



Measure MM & Facilities Update

October 28, 2026

Measure MM Update

- **Plymouth ES and Wild Rose SCA**

- Bells/Clocks/PA on tonight's agenda
 - AMS/MGT
- Fire Alarm bidding in process
 - Contracts to Board November and December
- DSA Submissions upcoming for both projects - still targeting summer 2027 work
- Wild Rose Playground Relocation
 - Need to make adjustments to current location due to access issues and need to install fire lane
 - Westberg White will work on options for DSA submittal

- **Clifton MS**

- Planning Ongoing
 - DSA submission targeted for Spring 2027 - Construction target for Summer 2028
 - Fire Alarm DSA submittal by end of October- Spring 2027 installation

Measure MM Update

- **Monroe, Mayflower, Early Learning Center**
 - Bells Clocks/PA planning in process
- **Veregy Planning**
 - Assessments substantially complete
 - Preparing options for district consideration
- **Budget Planning Ongoing**
 - Continuing to work with staff to identify ongoing funding and expenditures for each project

Facilities Update

Bradoaks Playground Asphalt Conditions

The existing playground asphalt has reached the end of its functional life cycle.

Surface conditions include severe, widespread cracking exceeding two inches in width, heavily worn sections actively generating loose gravel, and multiple depressions, divots, and deep holes.

Additionally, the degraded asphalt along the perimeter has caused structural gaps at the curb and edge line, facilitating pest intrusion beneath the adjacent portable bungalows.



Facilities Update

Field Operating Costs

CLIFTON MIDDLE SCHOOL

Operating Expense	Monthly Cost
Field Lighting (500 annual operating hours)	\$445
Field Irrigation (2.2 acres)	\$482
Routine Field Maintenance	\$1,600
Total Monthly Cost	\$2,527

CANYON OAKS HIGH SCHOOL

Operating Expense	Monthly Cost
Field Lighting	N/A
Field Irrigation (2.2 acres)	\$482
Routine Field Maintenance	\$1,600
Total Monthly Cost	\$2,082

ANNUAL FIELD REPAIR COST (2 FIELDS)

Repair Expense	Annual Cost
Materials (Topsoil, Seed)	\$6,600
Personnel (4 employees x 2 weeks)	\$16,000
Equipment Rental	\$2,000
Total Annual Repair Cost	\$24,600

Maintenance labor: Two employees working four hours each per week at \$50 per hour, totaling 32 combined hours and \$1,600 per field per four-week budgeting month.

Questions?