



Novato Unified School District

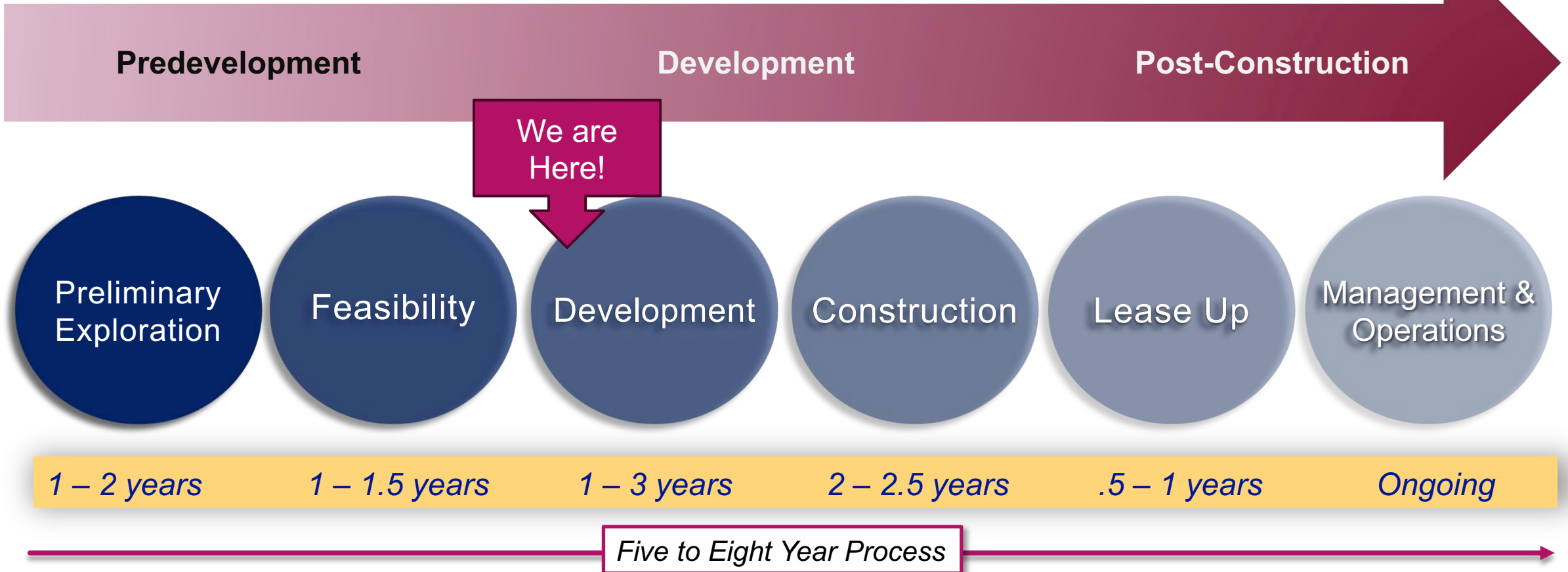
# **Education Workforce Housing Development Staging Plan Update**

**February 11, 2025**

# Multi-Year Process Where We Are Now

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## California School Board Association (CSBA) EWF 2.0 Advance Training Stages



# Staging Plan Update

## **1. Authorized engagement with neighboring and associated organizations.**

*Met with the Charter School Capital Campaign Subcommittee. A joint meeting with NUSD, the Charter School, and the Marin County Library's architect is pending. Ongoing discussions with the Novato Community Development Director focused on entitlement options and the approval process. Presented to the North Bay Children's Center to explore partnership opportunities, additional meetings scheduled*

## **2. The SPFAC (7-11) Committee** *held its first organizational meeting and its second meeting to review parcels under consideration, NUSD's enrollment projections, and school site capacity. The next meeting will be to draft its recommendation to the Board of Trustees*

## **3. Formation of EWH Development Projects Team Subcommittees**

*The Finance Subcommittee meets monthly to set timelines and costs of services, develop budgets, analyze financing options, and research potential Affordable Housing Consultants. The Development and Construction Subcommittee searched for and selected an Entitlement Consultant to start in April.*

## **4. Regular Communication Updates:** *Publishing regular community newsletters and scheduled presentations with PTAs, Nonprofits, local service clubs, and community organizations. Maintains an updated staff housing webpage.*

# Education Workforce Housing Community Advisory Committee

January 27, 2025

## ■ Review of the Staging Plan

1. Engagement Status
2. Presented an update on the Surplus Property Facilities Advisory Committee
3. Reviewed the status of Development Team Subcommittees
4. Received a Communications update

## ■ Marin and Novato Housing Market Update

*Presented by Tim Cornwell of The Concord Group*

- Home values and rents continue to increase.
- Household income required for a traditional mortgage on a median-priced home reached \$500,000.
- New and existing housing supply continues to be limited.

# Upcoming Dates

**February 5, 2025: Surplus Property Facilities Advisory Committee**

(Parcel information and District enrollment and site capacity)

**February 11, 2025: Board Meeting**

Staff Report (Update on the Staging Plan, SPFAC progress & EWH Advisory Committee)

**February 26, 2025: Surplus Property Facilities Advisory Committee**

(Draft Recommendation to Board of Trustees)

**March 12, 2025: Surplus Property Facilities Advisory Committee**

(Extra meeting if needed)

**April 1, 2025: Board Meeting**

Surplus Property Facilities Advisory Committee (Recommendation to Board of Trustees)

**April 21, 2025: EWH Community Advisory Committee Meeting**

Update on SPFAC recommendation and Staging Plan progress



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# Questions & Discussion