

WASHINGTON UNIFIED SCHOOL DISTRICT

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2024/25 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

JANUARY 2025



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Washington Unified School District

2024/25 Demographics and Enrollment Projections

EXECUTIVE SUMMARY

Washington Unified School District consists of three TK-8 elementary schools, four K-8 elementary schools, one comprehensive high school and a few other programs. Washington Unified School District has experienced stable enrollment over the past ten years from an enrollment of 7,529 students during the 2015/16 school year to the current enrollment of 7,448 students.

Washington Unified School District is projected to grow in enrollment by 0.67% (or 50 students) for the 2025/26 school year. The expanding TK program is projected to have an impact of 30 new TK students next year. The District is projected to have a stable enrollment over the next six years, with a projected 7,367 students in the 2030/31 school year. This is a total decline of 81 students, which is a decrease of 1.09%.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 1,451 housing units (not counting studios or 1-bedroom apartments) over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 119 students next year, or a total of 502 students in the next six years.

Based on current District loading standards and classroom space, the District has a net classroom capacity of 10,928 students, and a current enrollment of 7,448 students. This gives the District a current utilization factor of 68.2%. The projected utilization factor in six years will be 67.4%. This assumes loading standards remain constant and no additional facilities are built or removed.

This report includes the anticipated growth in the Transitional Kindergarten program to reflect the recent "TK for All" initiative which will allow a phased plan for all 4 year olds to attend TK by next year.

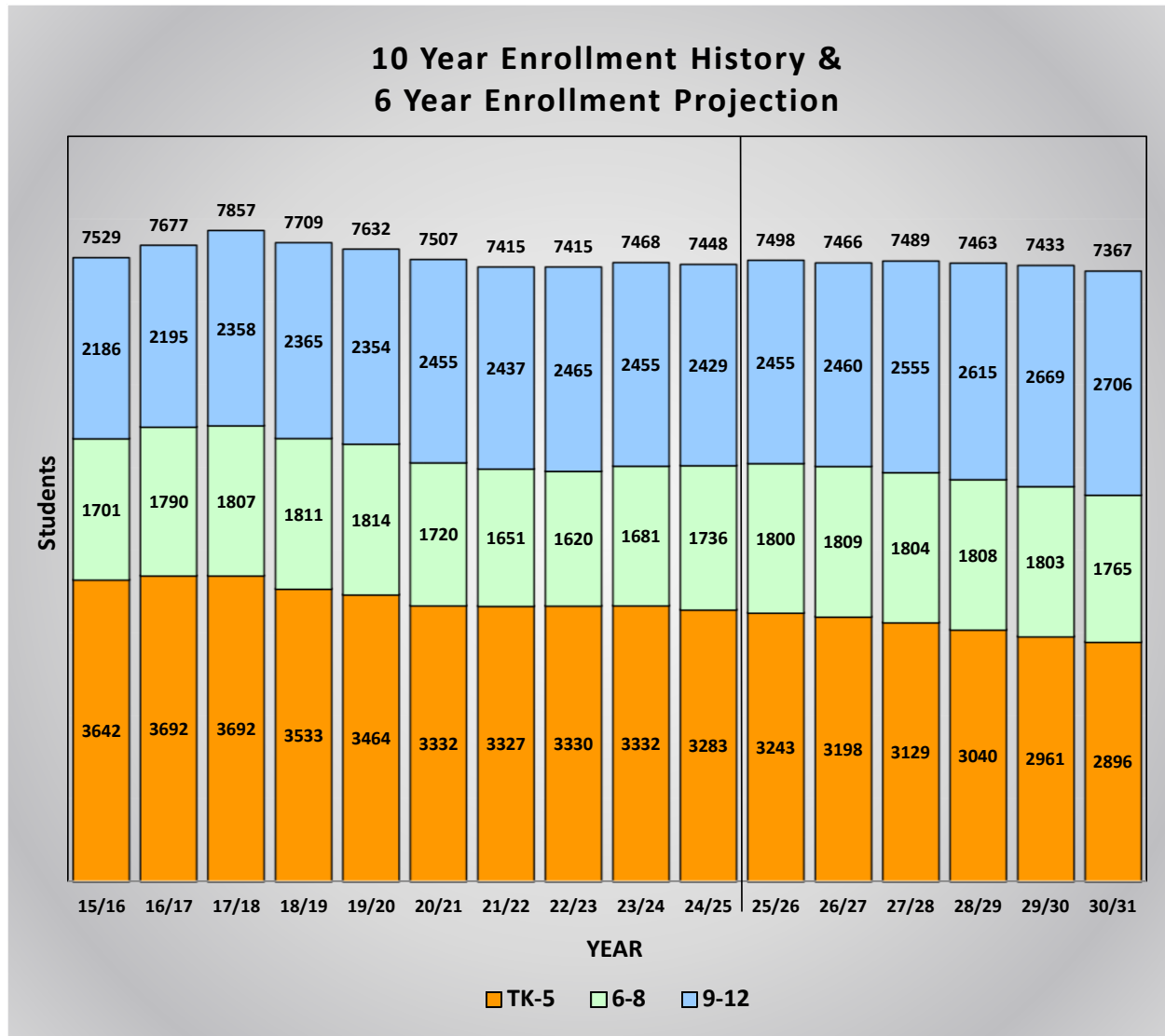
These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Washington Unified School District

2024/25 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2024/25, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 7,367 students in the District in 2030/31.



The Washington Unified School District has experienced stable enrollment over the past ten years from an enrollment of 7,529 students during the 2015/16 school year to the current enrollment of 7,448 students.

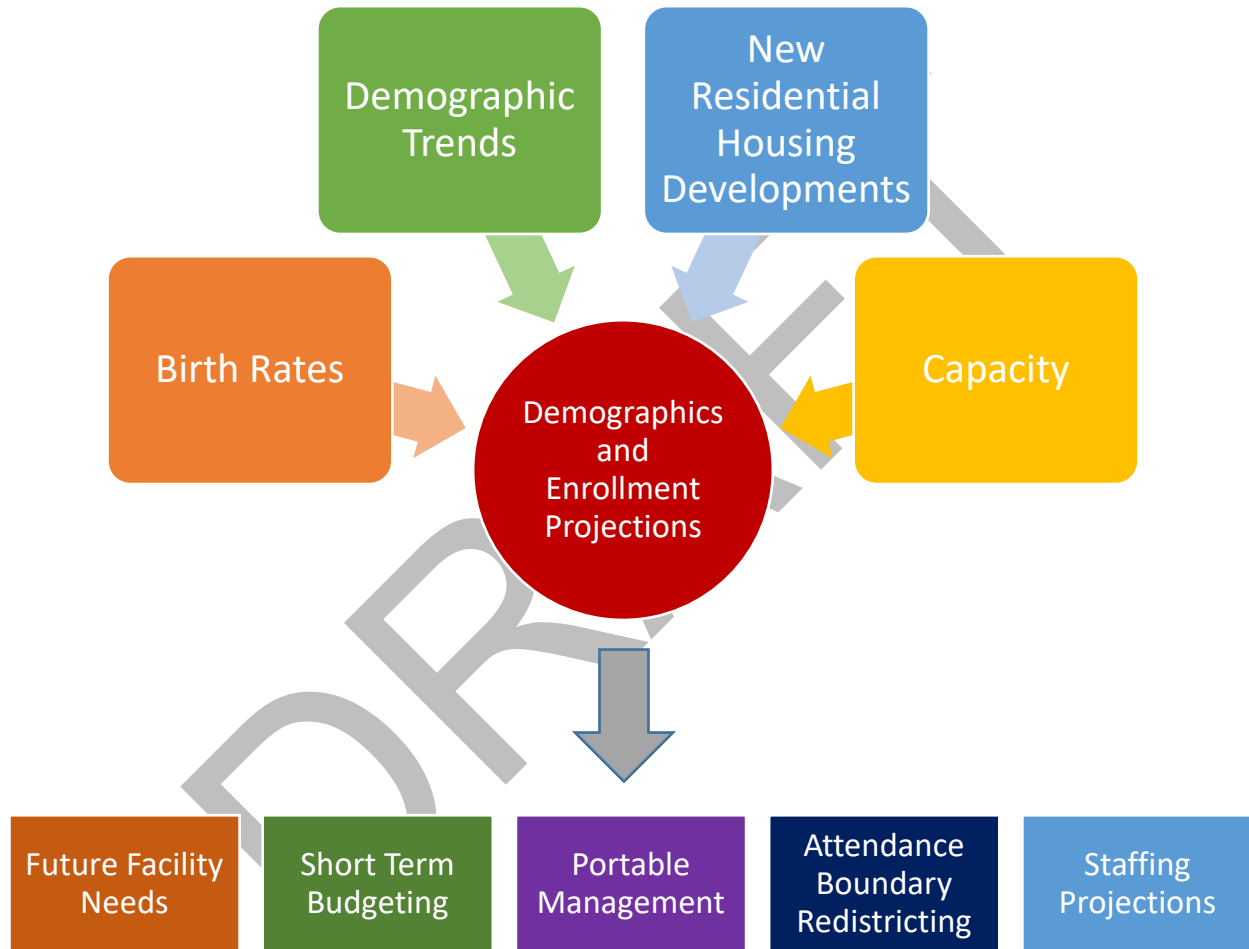
This graph is color coded by grade groupings:

- Orange represents the historic and projected enrollment for grades TK-5.
- Green represents the historic and projected enrollment for grades 6-8.
- Blue represents the historic and projected enrollment for grades 9-12.

The entire District enrollment is shown at the top of each bar.

INTRODUCTION

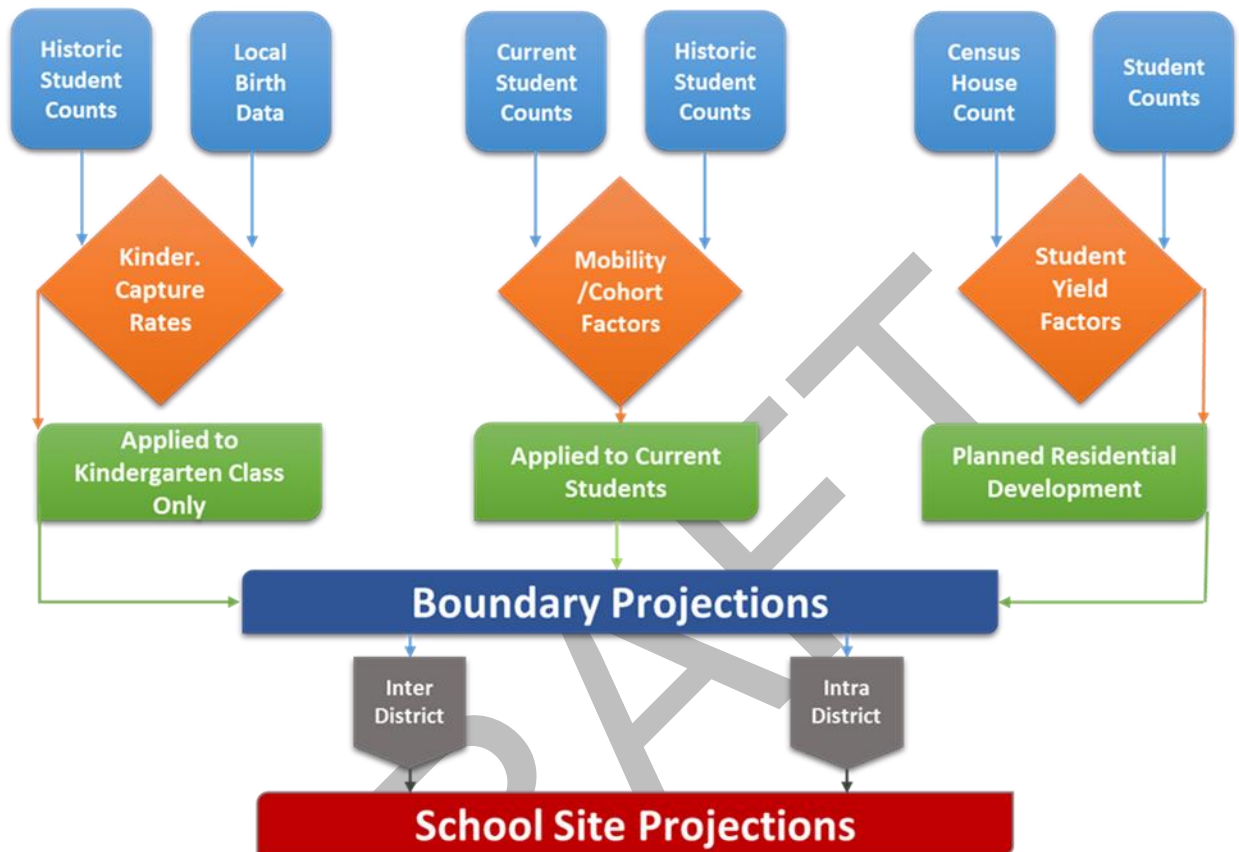
This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Washington Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.



This Study provides information based on the 2024/25 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- a) **Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.
- b) **New Housing Development rates** and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- c) **Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

Washington Unified School District

2024/25 Demographics and Enrollment Projections

- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The annual trends over the past three years were analyzed and the average cohort was calculated with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

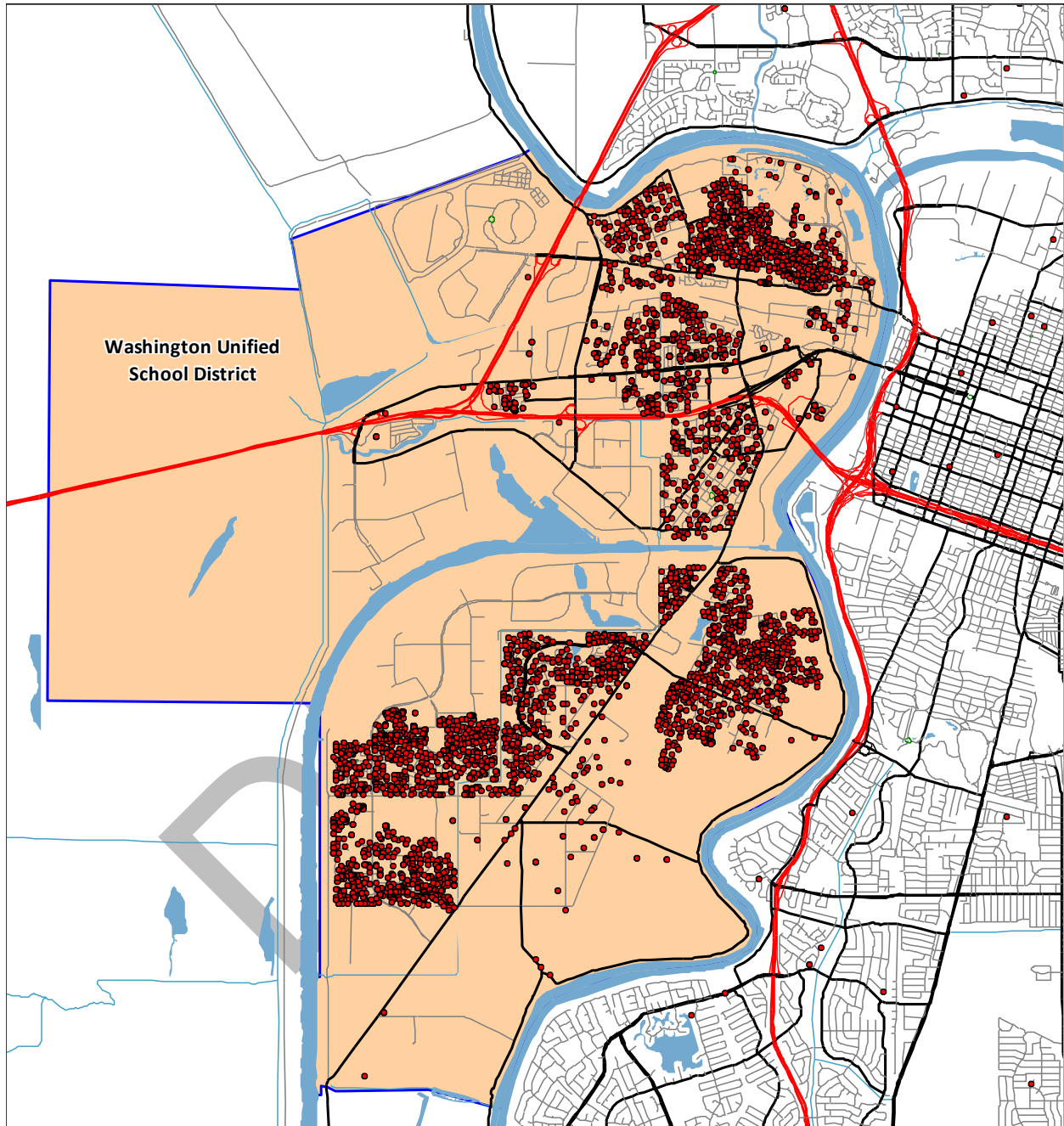
Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

“TK for All” Initiative: This report models the growth projected for Transitional Kindergarten in alignment with the recent “TK for All” initiative which follows a phased plan to allow all 4 year olds to attend TK by 2025/26. The expansion for TK enrollment is based on the following schedule:

- 2024/25 – 9 months (Currently eligible)
- 2025/26 – 12 months (Adds 3 months)

DISTRICT BOUNDARIES

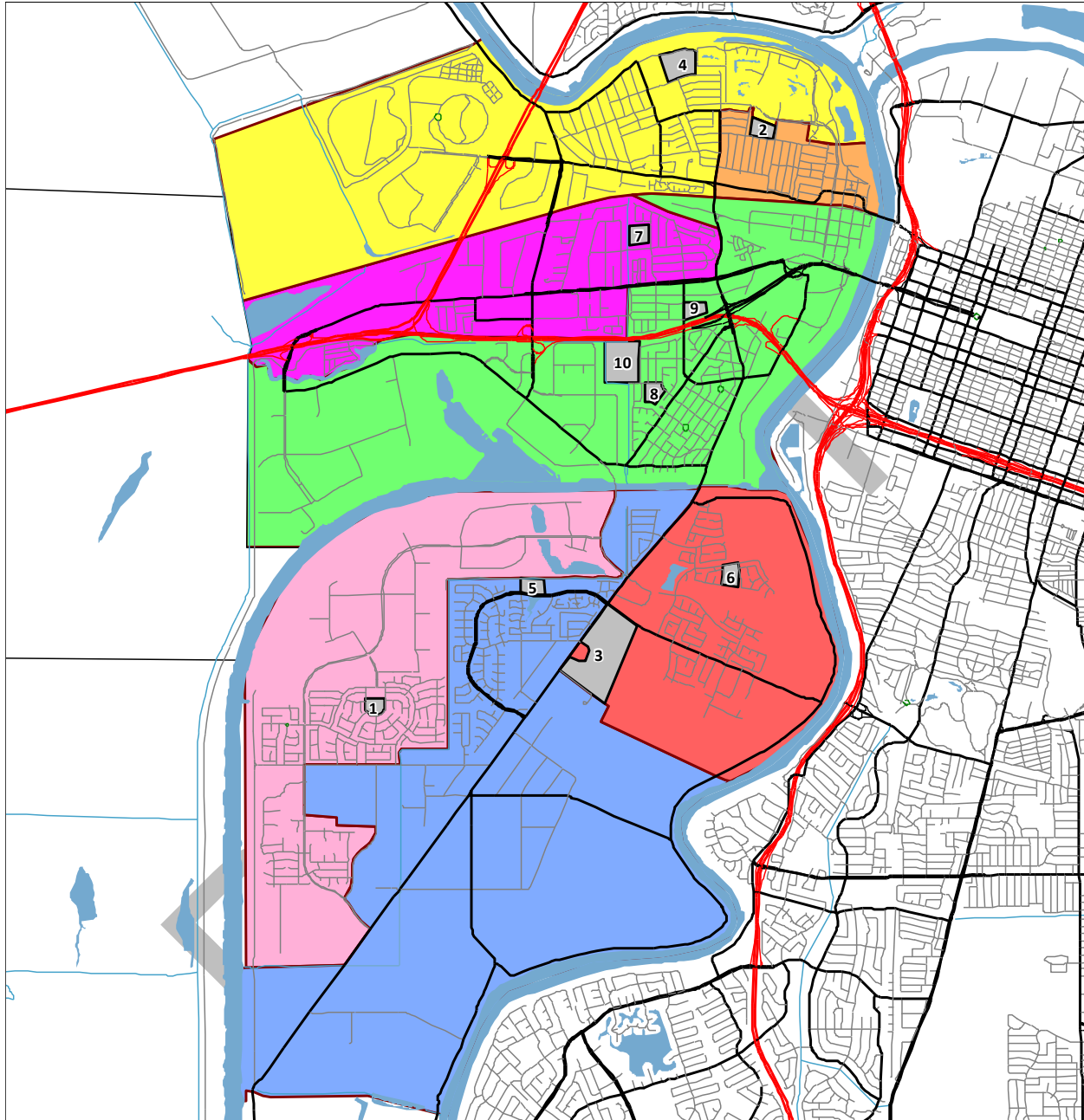
District Map with Student Residential Locations



This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

Washington Unified School District
 2024/25 Demographics and Enrollment Projections

School Locations and Elementary Boundaries

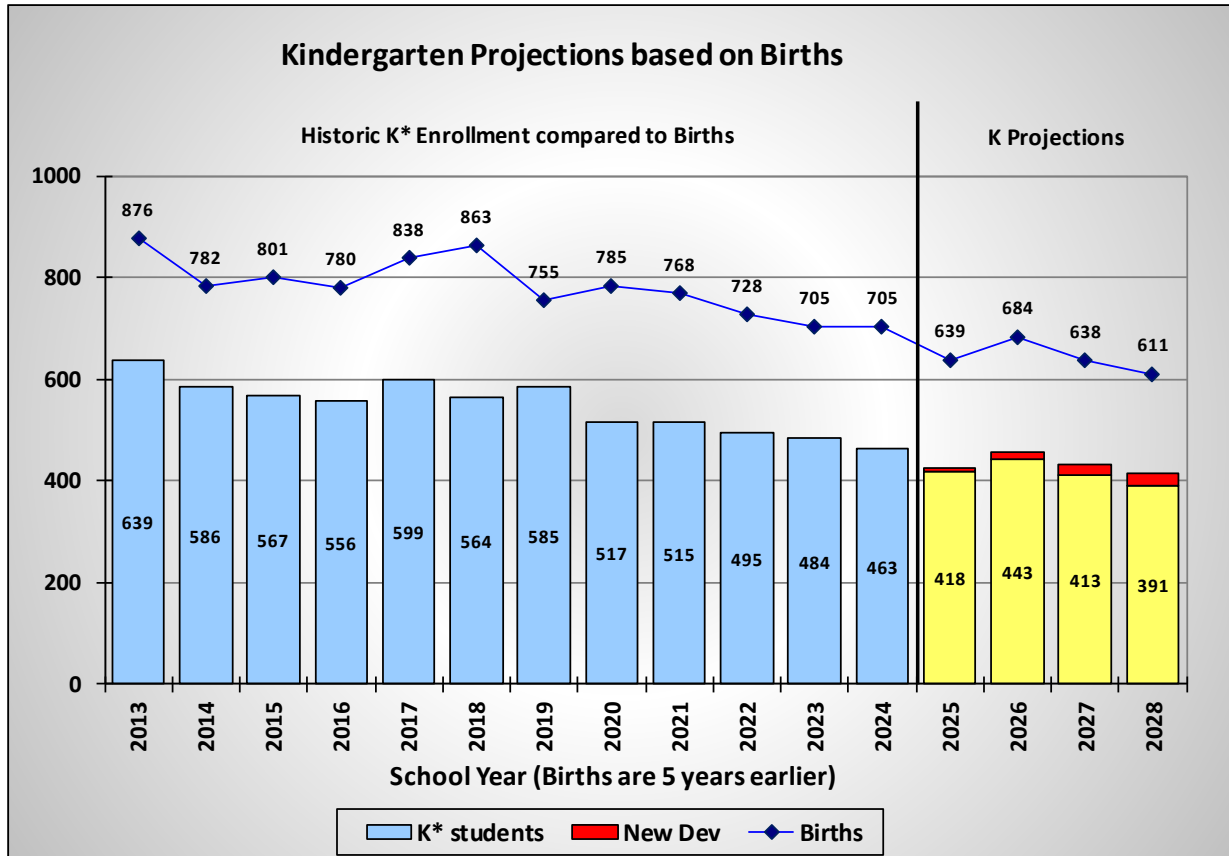


<u>Id</u>	<u>School</u>	<u>Grades</u>	<u>Id</u>	<u>School</u>	<u>Grades</u>
1	Bridgeway Island	K-8	6	Stonegate	TK-8
2	Elkhorn Village	K-8	7	Westfield Village	TK-8
3	River City High	9-12	8	New Westmore Oaks	K-8
4	Riverbank	K-8	9	Yolo High	Cont
5	Southport	TK-8	10	Washington Middle College	9-12

Washington Unified School District elementary boundaries are shown in color shaded areas.

HISTORIC BIRTH RATES

The following section is an analysis of the number of births in the Washington Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 95605 and 95691, which are in the District, were used for this analysis.



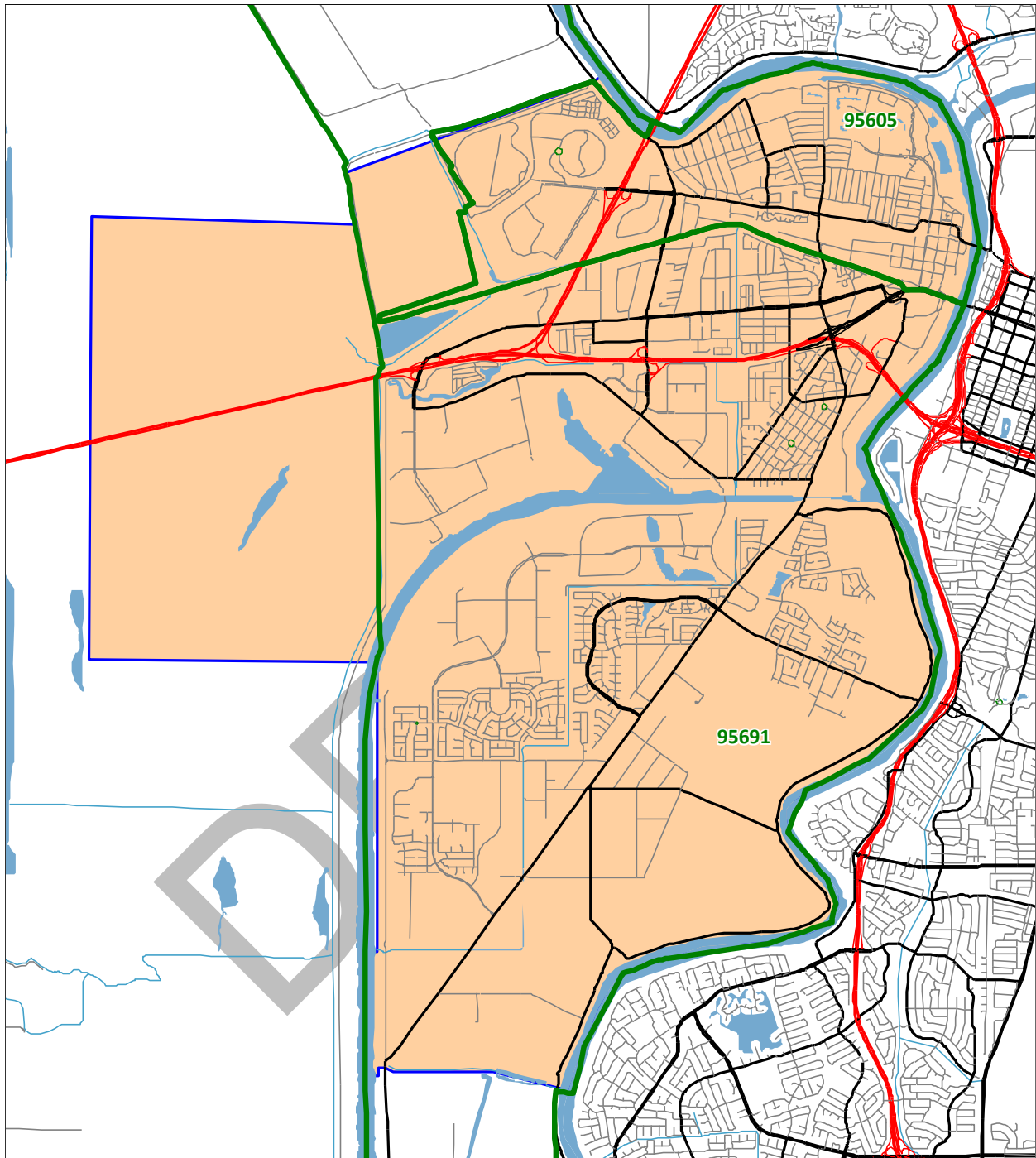
*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Washington Unified schools five years later. The number of births between 2008 and 2019 has averaged about 782 per year. The recent birth rates over the past four years (2020 to 2023), which will generate the kindergarten classes for the next four years (2025 to 2028), have been between 611 and 684. We have assumed a kindergarten capture rate of 66% for the projections.

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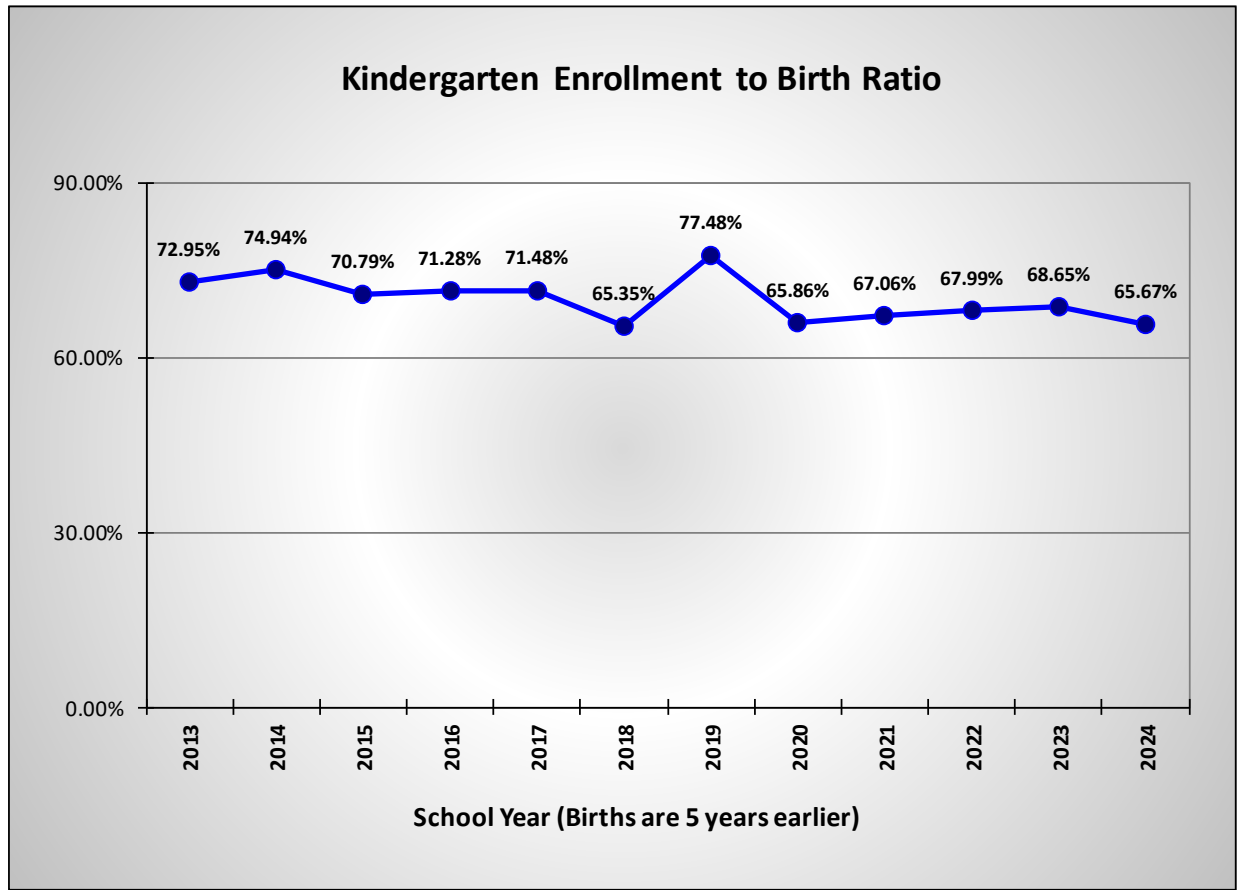
2024/25 Demographics and Enrollment Projections

Zip Code Map



The above map shows the comparison between the District boundary and the zip codes. The 95605 zip code covers the northern portion of the District and the 95691 zip code covers the central and southern portion of the District.

Historic Kindergarten Capture Rates



This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a slightly declining capture rate with a 12 year average of 69.96%.

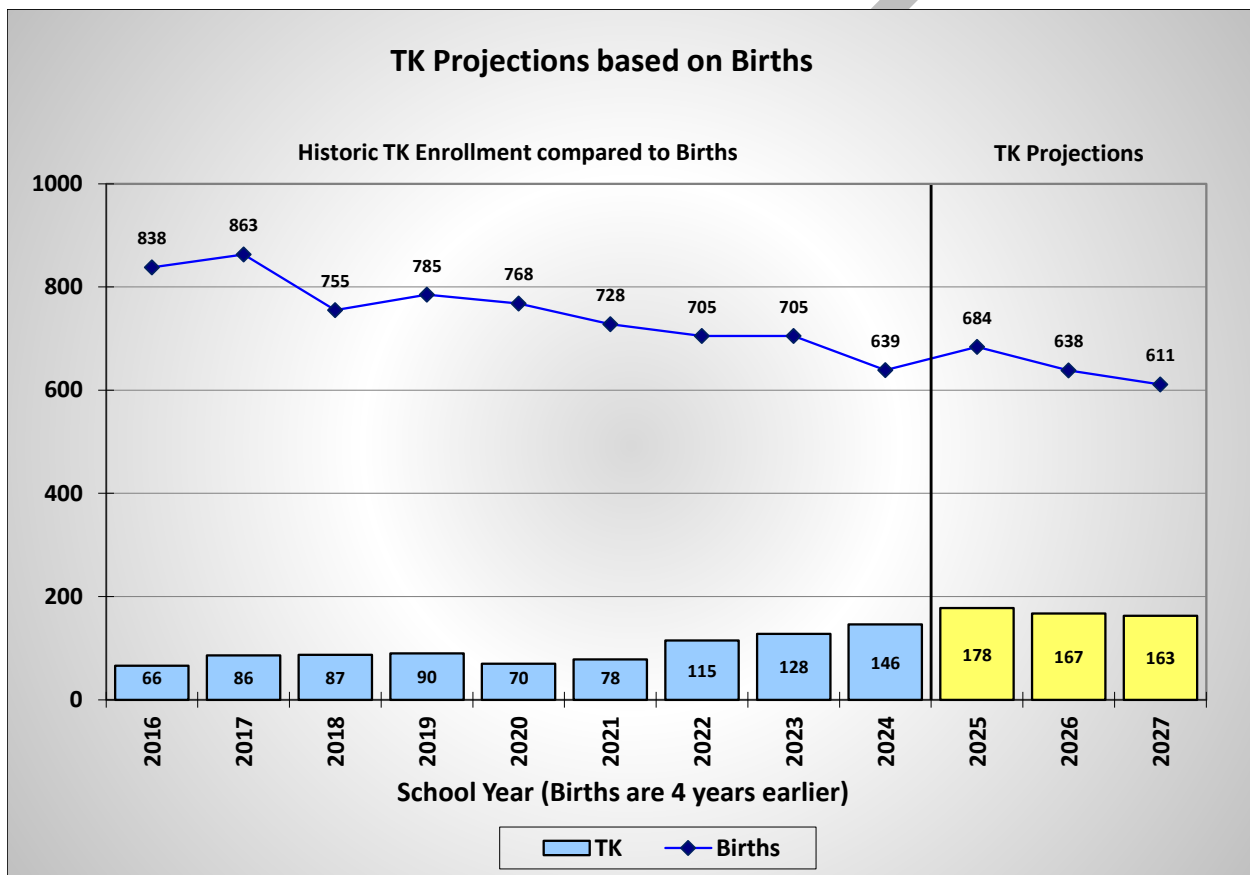
Washington Unified School District

2024/25 Demographics and Enrollment Projections

Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four year-olds who will turn five between September 1 and June 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only nine months, participation in the TK program is typically less than 75% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

As mentioned under "Methodology", this report addresses the growth of the TK program by next year to a full grade.



The TK projection for 2025/26 shows a total of 178 students and would be a full grade at that point.

Washington Unified School District
2024/25 Demographics and Enrollment Projections

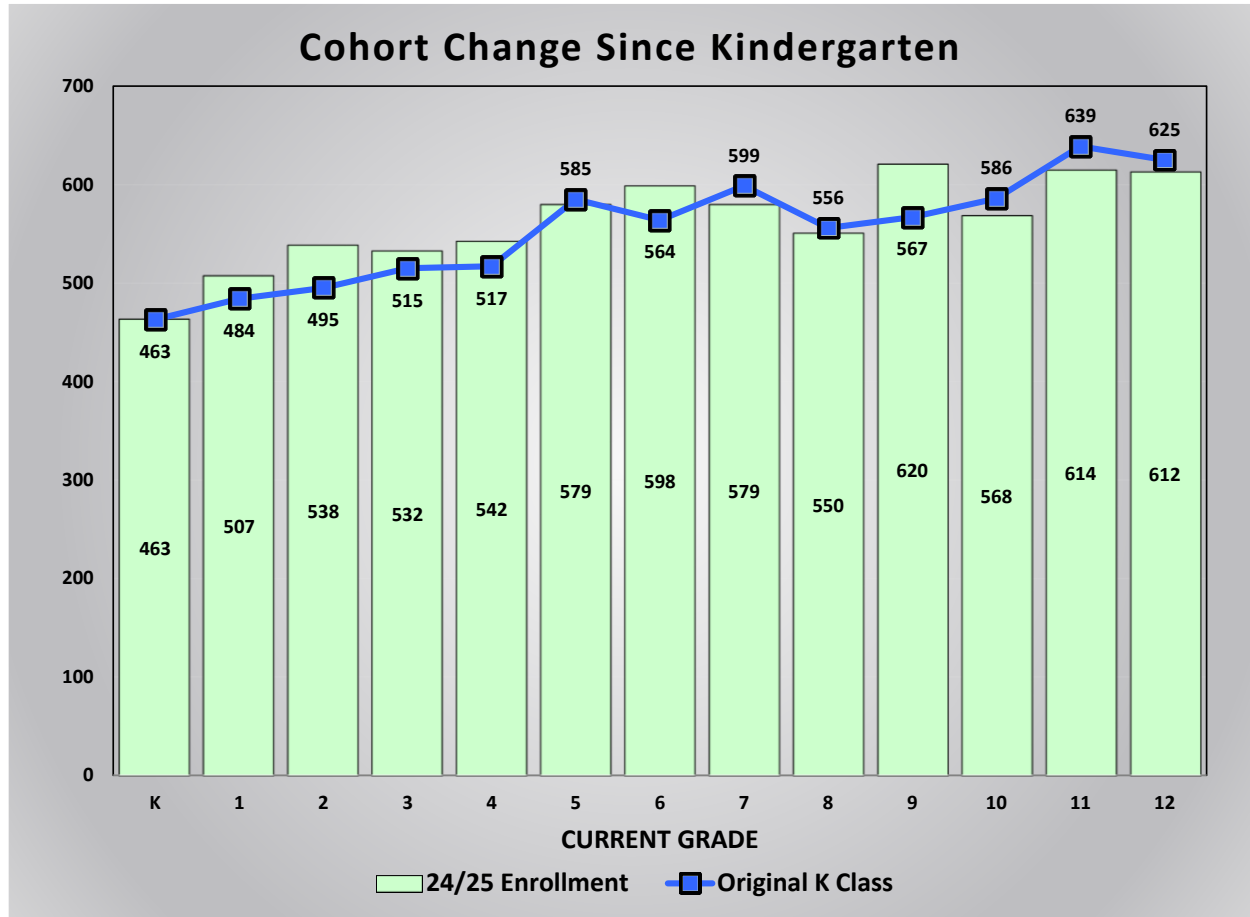
TK/K Projection Summary by School

Washington Unified School District TK/K Enrollment Planning								
School	25/26		26/27		27/28		28/29	
	TK	K	TK	K	TK	K	TK	K
Bridgeway Island Elem	0	85	0	90	0	84	0	81
Elkhorn Village Elem	0	46	0	48	0	46	0	45
Riverbank Elem	0	40	0	42	0	40	0	39
Southport Elem	59	65	55	67	53	63	51	59
Stonegate Elem	55	86	52	89	51	85	50	82
Westfield Village Elem	55	46	52	51	51	46	50	43
Westmore Oaks Elem	0	38	0	47	0	46	0	45
WUVA	0	3	0	3	0	3	0	3
Totals	169	409	159	437	155	413	151	397

Note: Does not include SDC-designated students

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Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 598 students and six years ago the kindergarten class had 564 students. Overall the class sizes have stayed the same size since kindergarten.

Washington Unified School District

2024/25 Demographics and Enrollment Projections

Historic Enrollment and Trends

Washington Unified School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted Average
	21/22	22/23	23/24	24/25	21 to 22	22 to 23	23 to 24	
TK	78	115	128	146	37	13	18	19.5
K	515	495	484	463	-20	-11	-21	-17.5
1	547	526	519	507	11	24	23	21.3
2	545	531	535	538	-16	9	19	9.8
3	563	541	524	532	-4	-7	-3	-4.5
4	542	563	564	542	0	23	18	16.7
5	537	559	578	579	17	15	15	15.3
6	524	539	573	598	2	14	20	15.0
7	556	536	554	579	12	15	6	10.0
8	571	545	554	550	-11	18	-4	2.2
9	630	616	566	620	45	21	66	47.5
10	680	597	604	568	-33	-12	2	-8.5
11	566	672	603	614	-8	6	10	5.7
12	561	580	682	612	14	10	9	10.2
Totals	7,415	7,415	7,468	7,448	3.3	9.9	12.7	10.2
Annual Change:		0	53	-20				

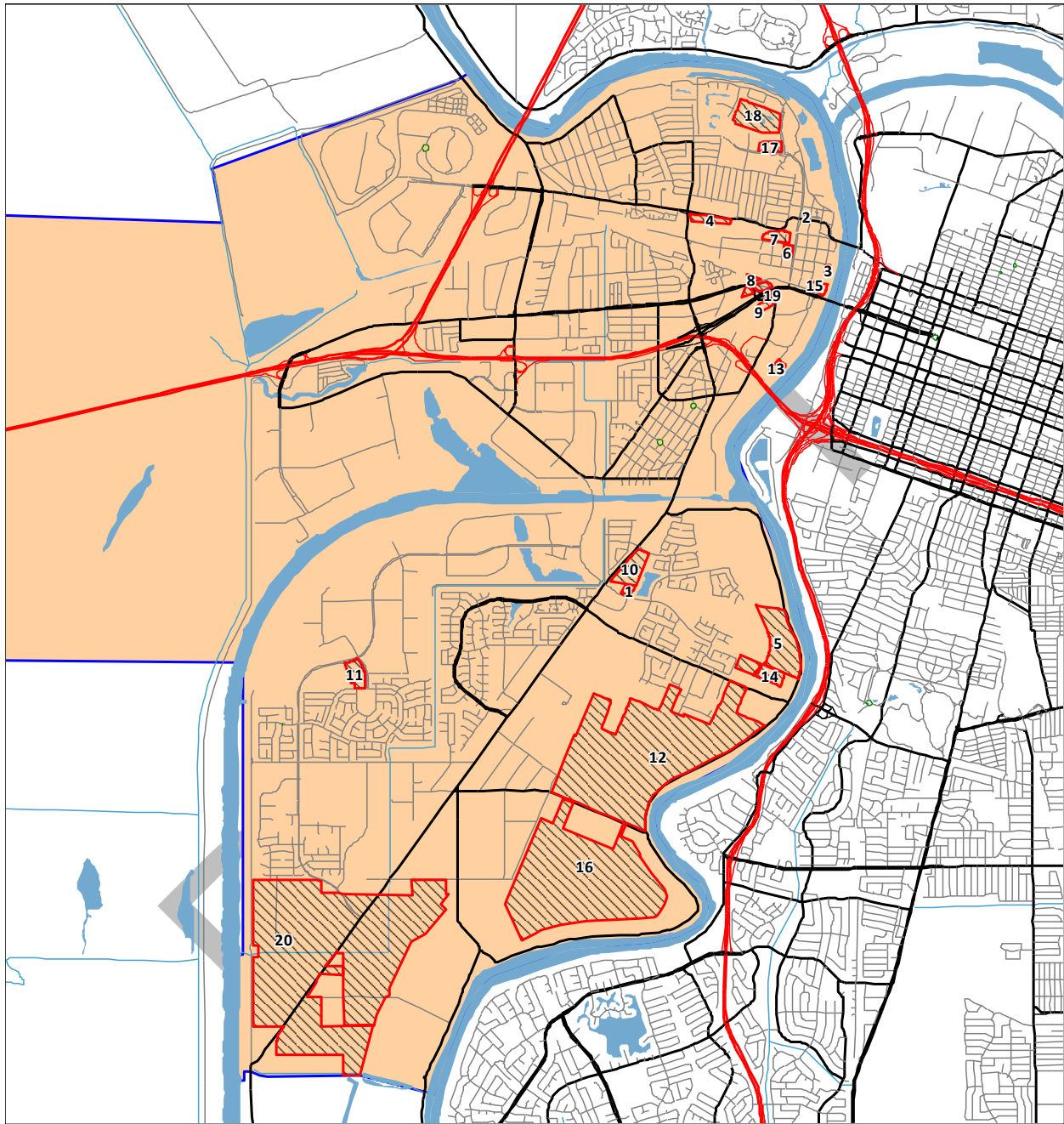
This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

NEW HOUSING DEVELOPMENTS



This close up view of the District shows the location of the projected new development areas.

The City Planning Department within the school district's boundary was contacted for input on new housing developments.

Washington Unified School District

2024/25 Demographics and Enrollment Projections

The projections used in this report are based on the following number of units (not counting studios or 1-bedroom apartments) projected from these developments:

<u>ID</u>	<u>Name</u>	<u>Remaining Units</u>	<u>Six Year Projection</u>
1	1990 Lake Washington	110	110
2	218 4th St Townhomes	25	25
3	50 Waterfront Place River II	54	54
4	851 Sacramento St	445	0
5	Estates at Newport	43	43
6	Five20 5th Street	60	60
7	Four40 West	106	106
8	Grand Gateway	455	0
9	Grand Street Apts	28	28
10	Kinect at Southport	182	182
11	Lewis Homes	210	210
12	Liberty Specific Plan	1,267	300
13	Pierside Apartments	78	78
14	River Oaks VTSM5139	115	40
15	River One Ph 1 and 2	73	73
16	River Park Master Plan	2,700	0
17	The Crest	59	49
18	Trailside Collection at the Rivers	60	60
19	West Gateway Place II	33	33
20	Yarbrough Specific Plan	3,004	0
Totals		9,107	1,451

Assuming that 1,451 of the 9,107 planned units are completed over a six year period, there would be an average of 242 new housing units per year. To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently, according to the 2020 Census data, the District student yield rate is 0.384 students per housing unit. For purposes of the enrollment projections in this report, we have applied a 90% factor to the yield rate as new homes initially tend not to yield as many students as the currently existing homes. This breaks down as follows:

Washington Unified School District				
Student Yield Rate Analysis				
<u>Grade</u>	<u>2020 Students in District</u>	<u>2020 Housing Units</u>	<u>Census Student Yield Rate</u>	<u>Projected Student Yield Rate</u>
Total TK-5	3,332	19,531	0.171	0.154
Total 6-8	1,720	19,531	0.088	0.079
Total 9-12	2,455	19,531	0.126	0.113
Total	7,507		0.384	0.346

Based on 2020 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the Washington Unified School District is lower than the State average.

Washington Unified School District
2024/25 Demographics and Enrollment Projections

Washington Unified School District							
New Development Construction							
Housing Units per Year							
School	25/26	26/27	27/28	28/29	29/30	30/31	Totals
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
Bridgeway Island Elem	0	0	52	52	53	53	210
Elkhorn Village Elem	0	0	0	12	13	0	25
Riverbank Elem	40	20	0	25	24	0	109
Southport Elem	0	0	0	0	0	0	0
Stonegate Elem	225	0	25	50	155	220	675
Westfield Village Elem	0	0	0	0	0	0	0
Westmore Oaks Elem	79	130	130	79	14	0	432
Elementary Totals	344	150	207	218	259	273	1,451
River City High	344	150	207	218	259	273	1,451
High Totals	344	150	207	218	259	273	1,451

Based on these estimated construction rates, the development will generate 119 students next year and a total of 502 students in the next six years.

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CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Washington Unified School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

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SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Loading Standard</u>
TK	20
K-3	25
4-5	30
6-8	30
9-12	30

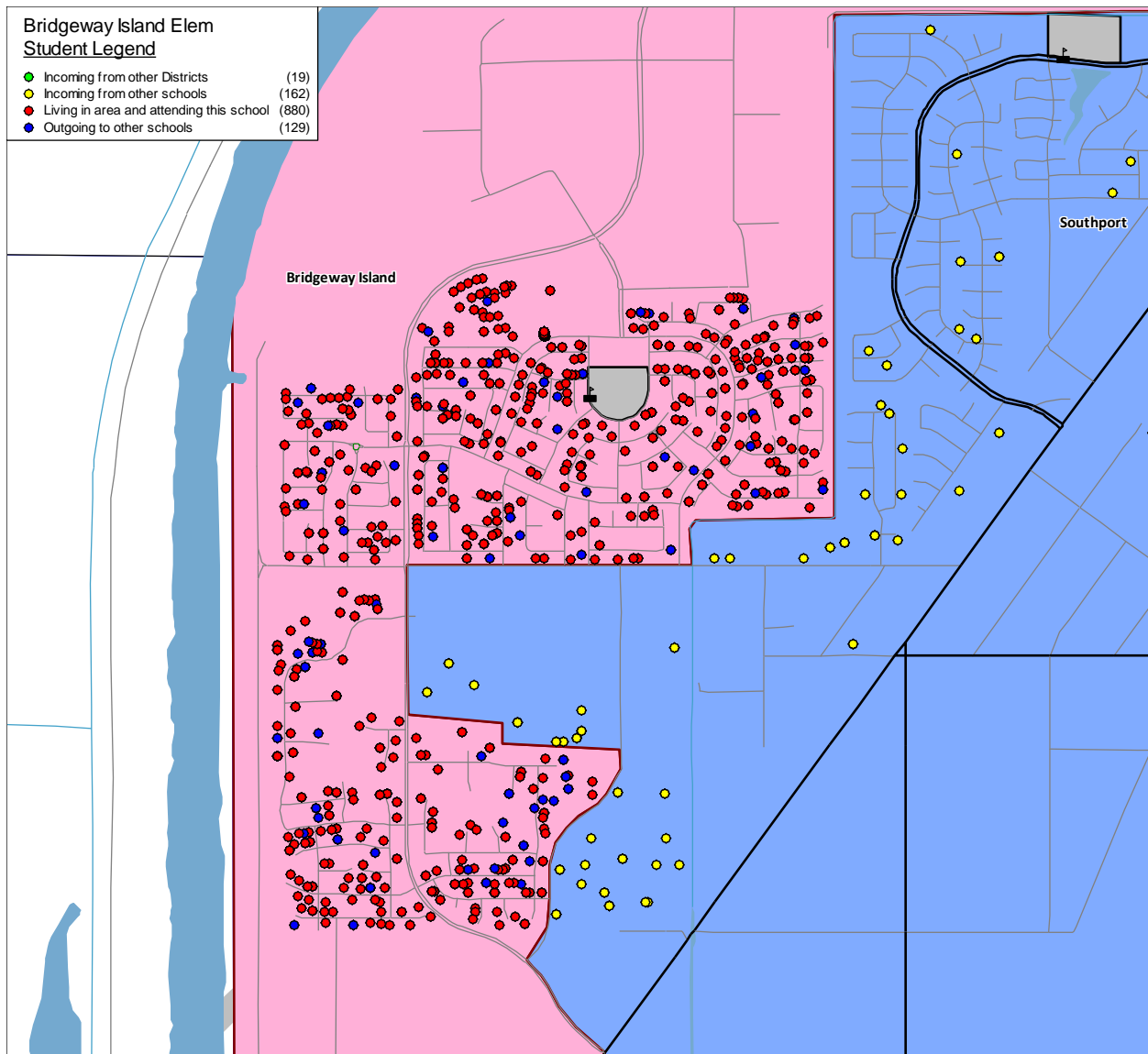
These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

Detailed data is provided below each projection chart that shows the projected enrollment by grade for the next six years.

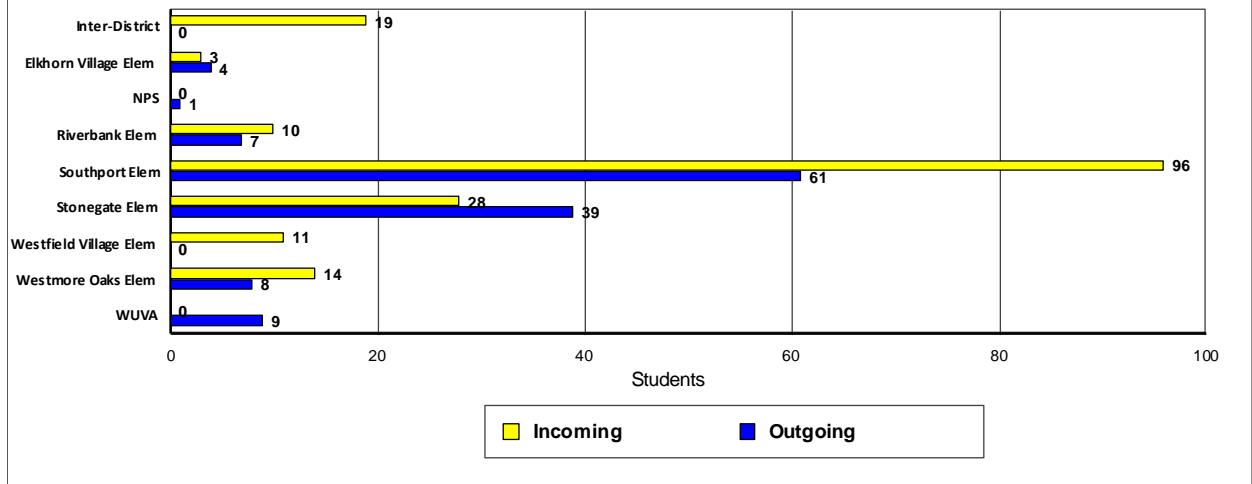
The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

Washington Unified School District

2024/25 Demographics and Enrollment Projections



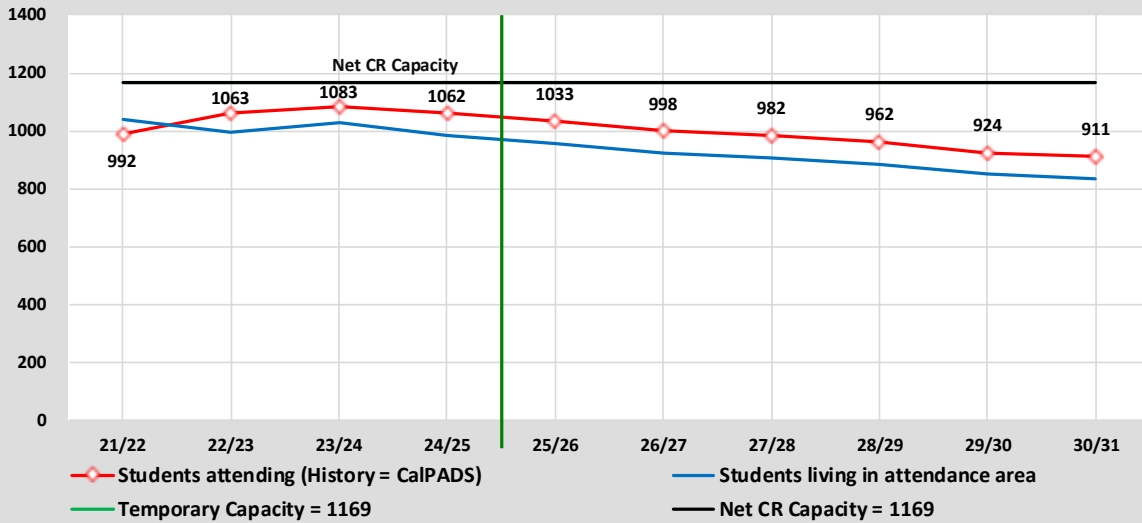
Bridgeway Island Elem
Transfer Students



Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment Bridgeway Island Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 43
 Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	1062	-21	23	1169	0	0	-4	107	
25/26	1033	-29	24	1169	0	0	-6	136	0
26/27	998	-35	21	1169	0	0	-5	171	0
27/28	982	-16	20	1169	0	0	-7	187	52
28/29	962	-20	21	1169	0	0	-8	207	52
29/30	924	-38	19	1169	0	0	-9	245	53
30/31	911	-13	20	1169	0	0	-9	258	53

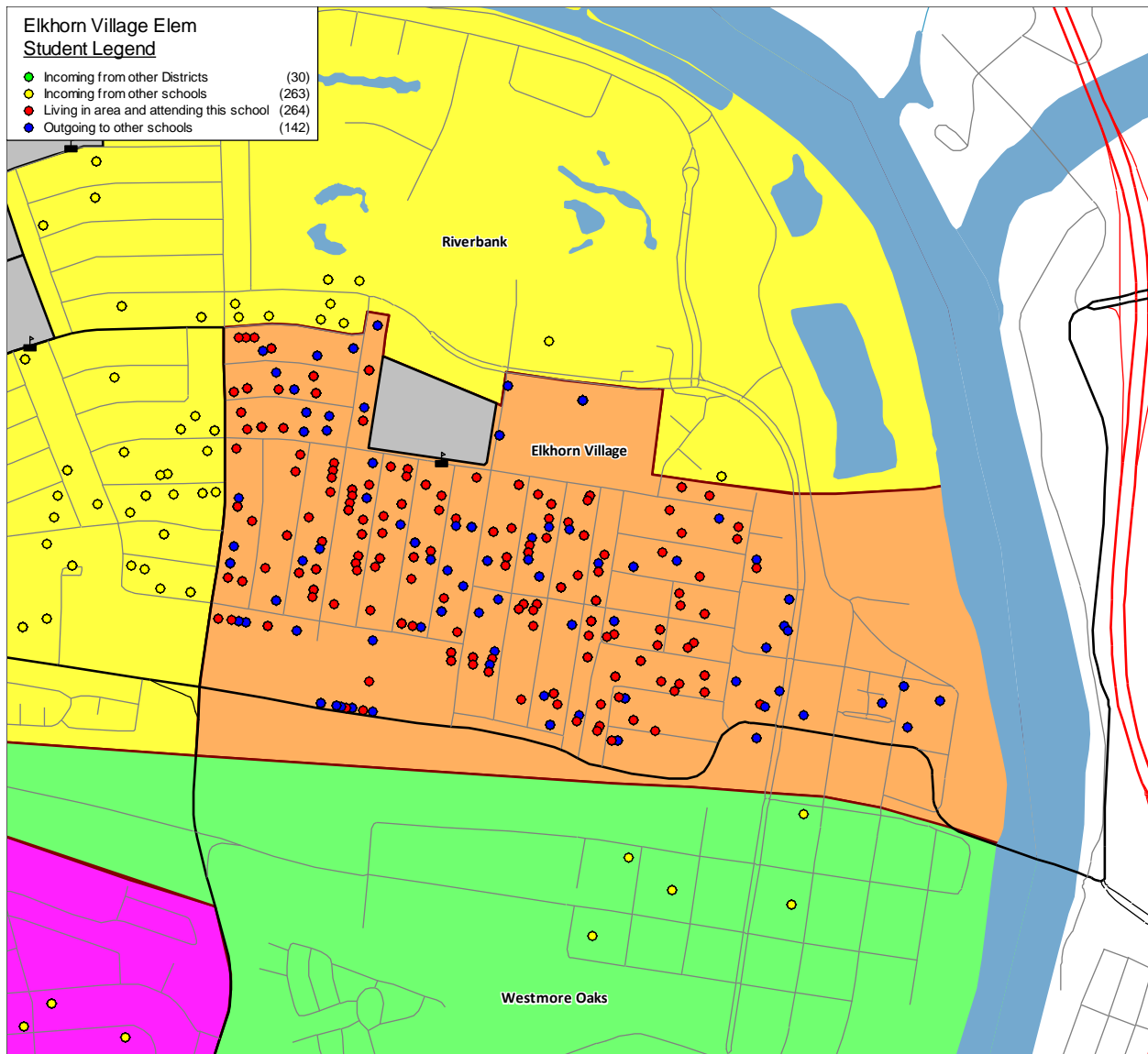
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 43

Bridgeway Island Elem

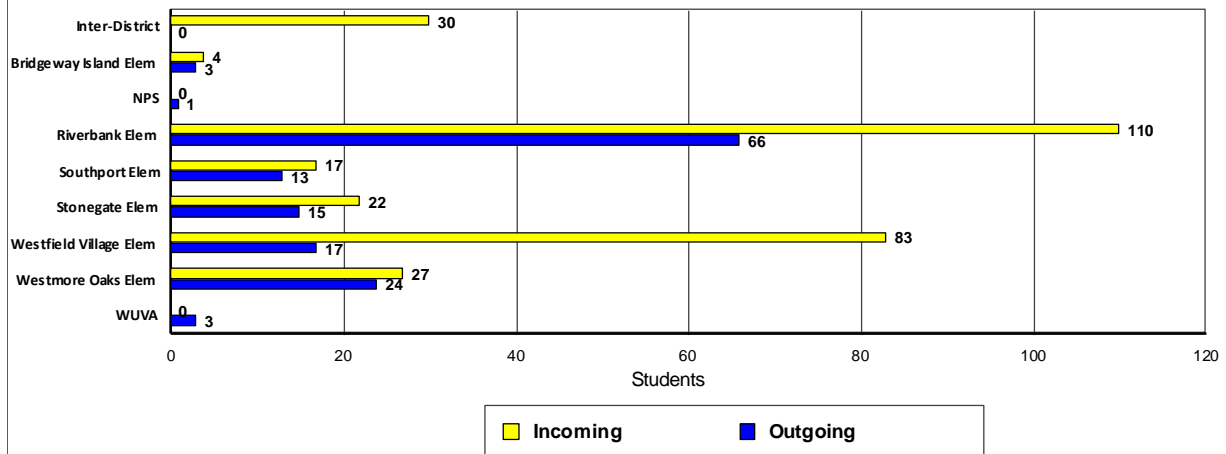
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
K	89	85	90	84	81	80	79	-1	7	0
1	106	87	83	89	83	80	79	3	4	2
2	104	116	97	95	100	95	92	3	10	6
3	112	109	122	103	100	106	100	1	16	3
4	125	97	94	109	91	88	93	4	-2	1
5	122	136	110	109	123	105	102	2	11	2
6	127	126	141	115	114	129	110	5	6	2
7	130	118	117	134	108	107	122	0	0	0
8	124	135	123	124	141	115	114	-2	5	3
SDC	23	24	21	20	21	19	20			
Totals	1062	1033	998	982	962	924	911	1.7	57	19

Washington Unified School District

2024/25 Demographics and Enrollment Projections



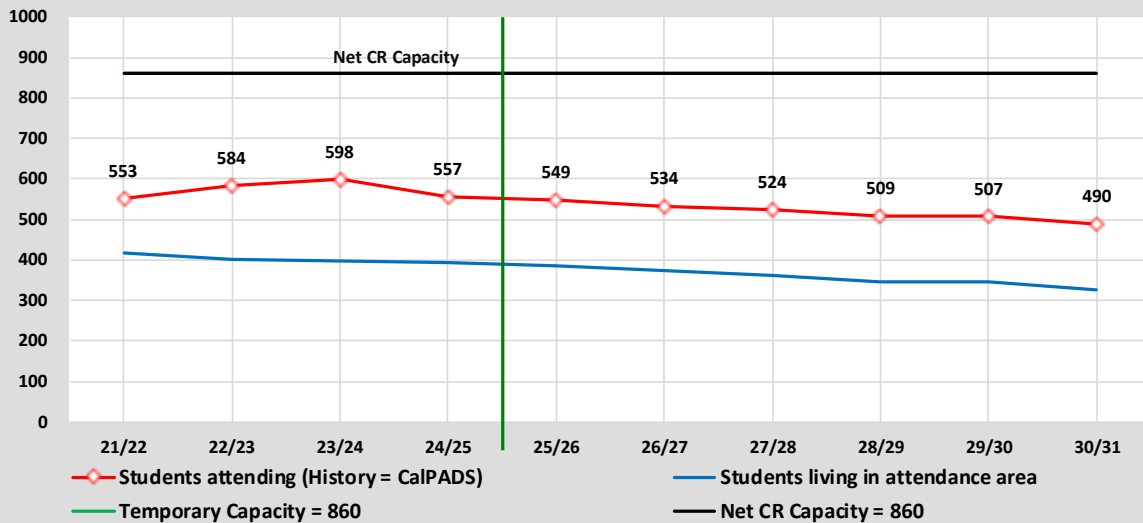
Elkhorn Village Elem
Transfer Students



Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment Elkhorn Village Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 31
 Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	557	-41	1	860	0	0	-11	303	
25/26	549	-8	1	860	0	0	-12	311	0
26/27	534	-15	1	860	0	0	-12	326	0
27/28	524	-10	1	860	0	0	-12	336	0
28/29	509	-15	1	860	0	0	-12	351	12
29/30	507	-2	1	860	0	0	-12	353	13
30/31	490	-17	1	860	0	0	-12	370	0

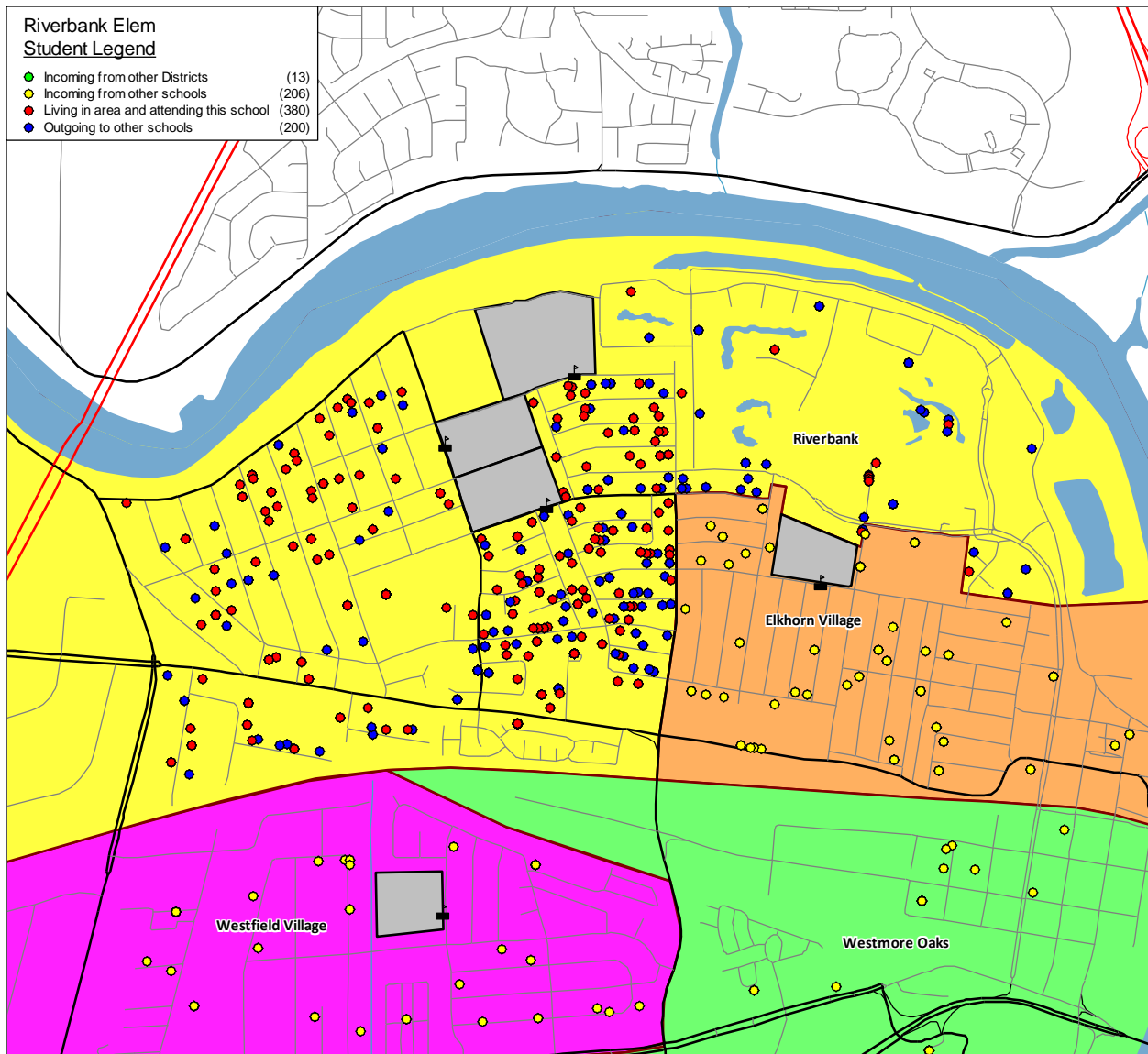
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 31

Elkhorn Village Elem

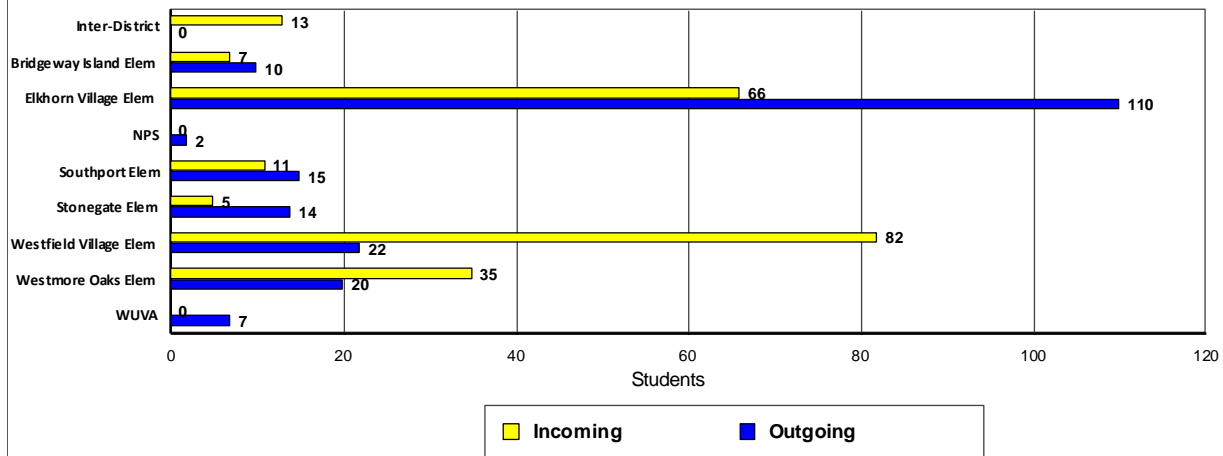
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
K	51	46	48	46	45	44	43	-1	10	4
1	70	67	62	64	62	61	60	1	23	6
2	61	67	64	59	61	59	58	-1	25	2
3	64	52	58	55	50	52	50	1	16	2
4	57	71	59	65	62	57	59	3	17	4
5	67	53	67	55	61	58	53	1	12	4
6	64	68	54	68	56	62	59	0	13	4
7	69	62	66	52	66	54	60	3	11	1
8	53	62	55	59	45	59	47	-3	5	3
SDC	1	1	1	1	1	1	1			
Totals	557	549	534	524	509	507	490	0.4	132	30

Washington Unified School District

2024/25 Demographics and Enrollment Projections



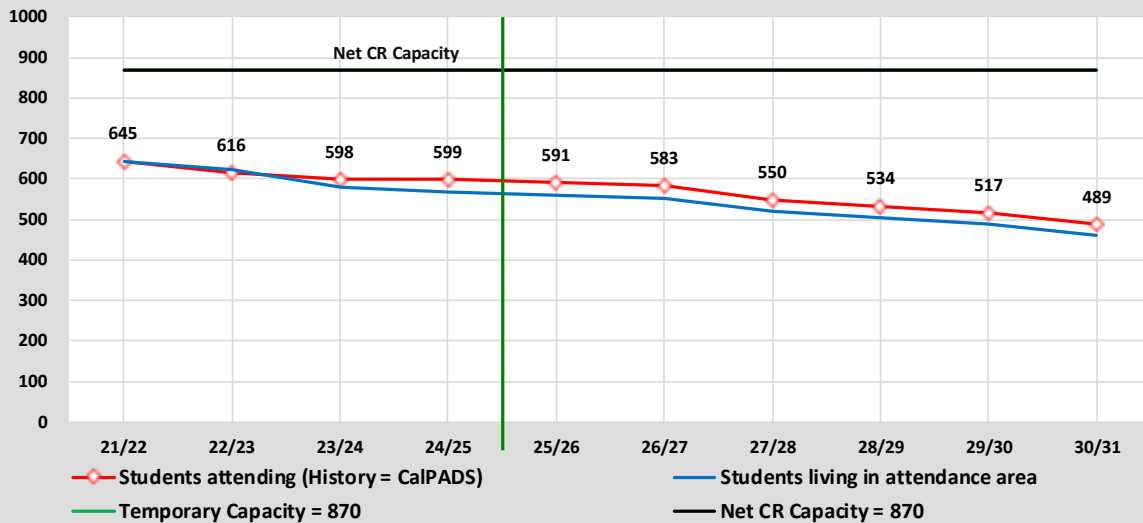
Riverbank Elem
Transfer Students



Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment Riverbank Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 34
 Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	599	1	48	870	0	0	-10	271	
25/26	591	-8	47	870	0	0	-10	279	40
26/27	583	-8	48	870	0	0	-10	287	20
27/28	550	-33	44	870	0	0	-11	320	0
28/29	534	-16	43	870	0	0	-12	336	25
29/30	517	-17	43	870	0	0	-12	353	24
30/31	489	-28	41	870	0	0	-14	381	0

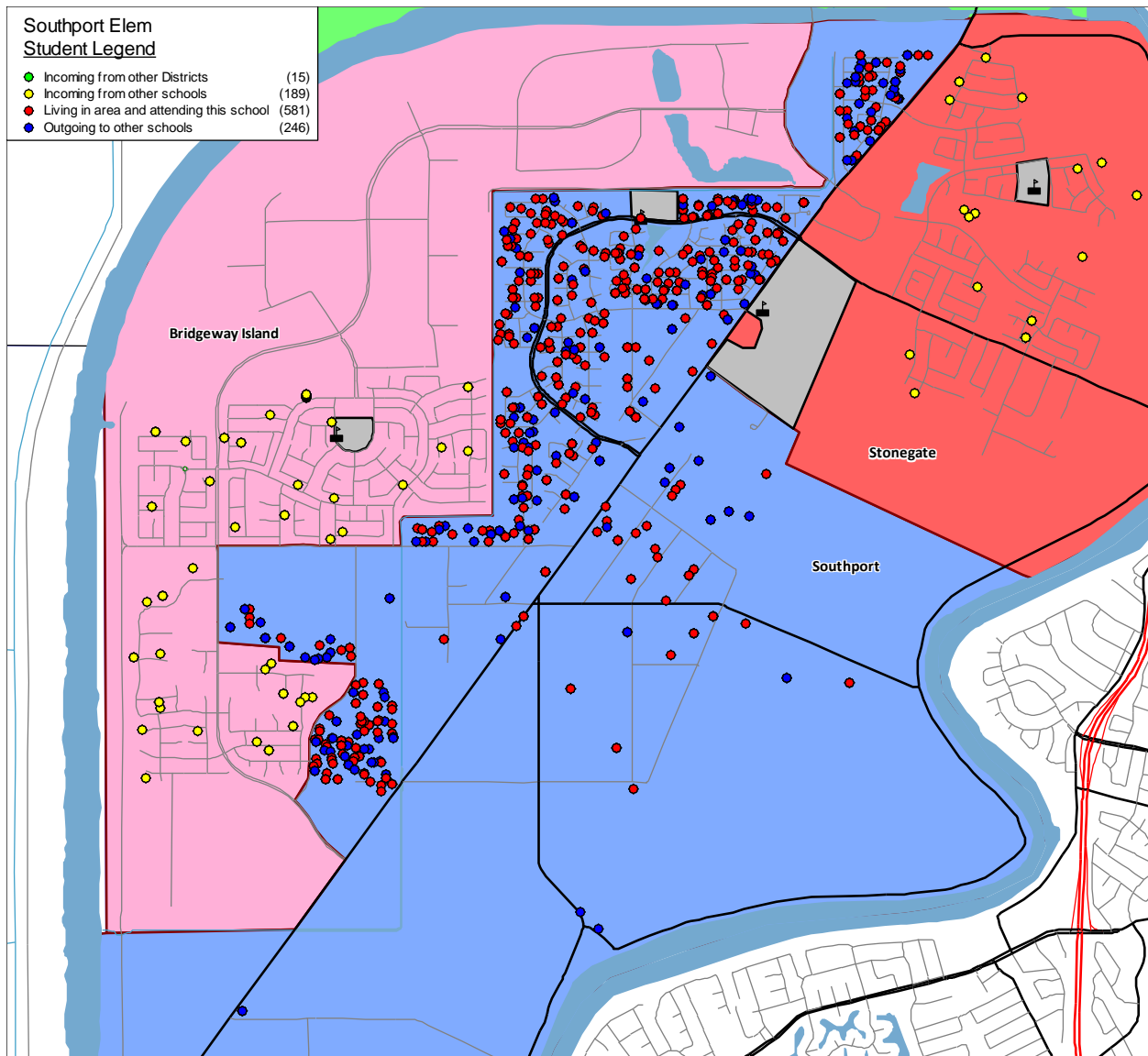
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 34

Riverbank Elem

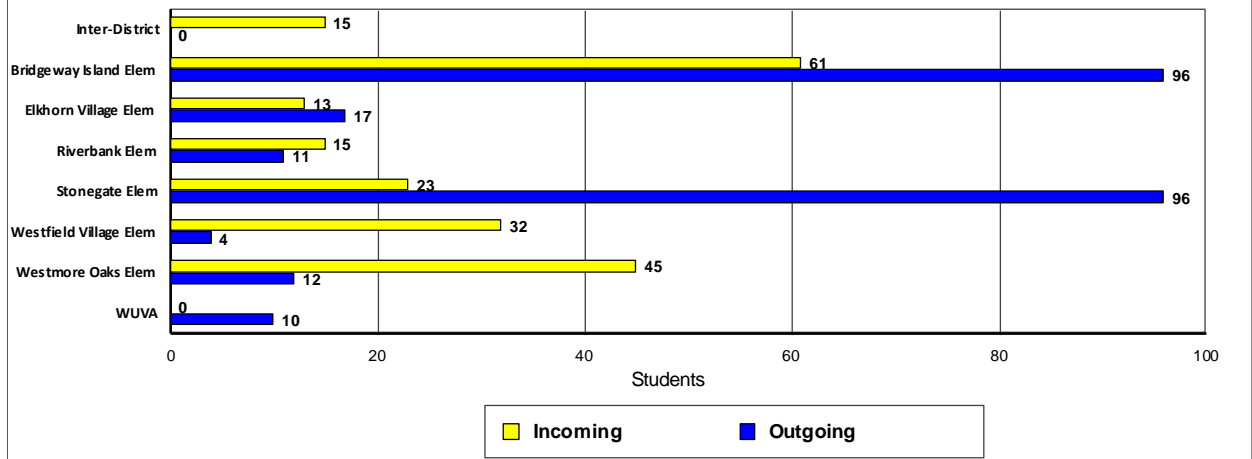
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
K	44	40	42	40	39	39	38	-1	2	1
1	45	51	46	49	47	46	45	6	1	1
2	49	42	47	42	45	44	42	-2	-1	0
3	70	58	50	55	50	54	51	0	5	0
4	64	66	54	45	51	46	49	-3	1	1
5	74	75	77	64	57	62	57	2	11	1
6	74	65	66	67	55	47	52	1	-6	4
7	61	76	68	68	70	57	48	0	-4	3
8	70	71	85	76	77	79	66	4	8	2
SDC	48	47	48	44	43	43	41			
Totals	599	591	583	550	534	517	489	0.8	17	13

Washington Unified School District

2024/25 Demographics and Enrollment Projections

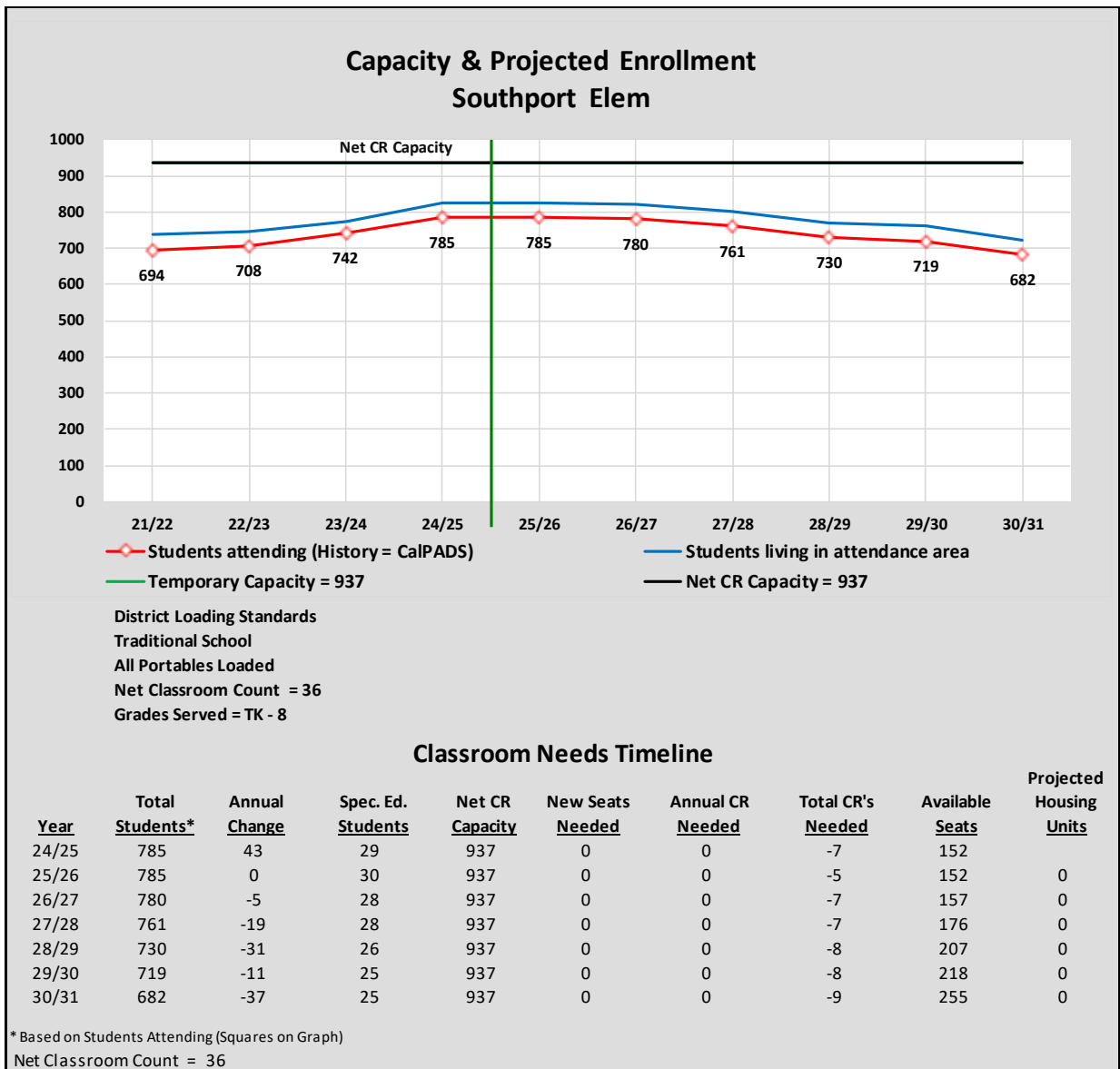


Southport Elem
Transfer Students



Washington Unified School District

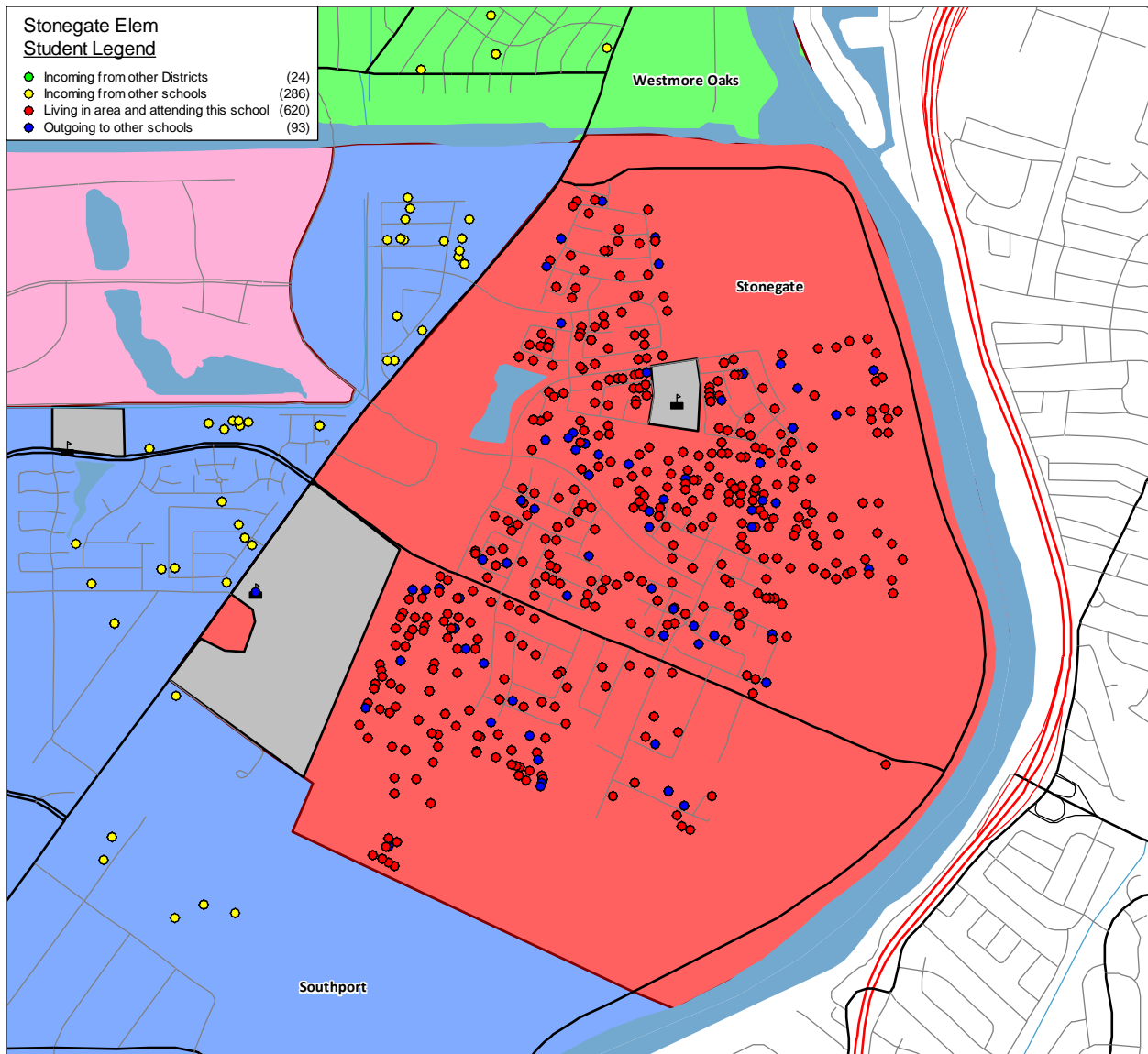
2024/25 Demographics and Enrollment Projections



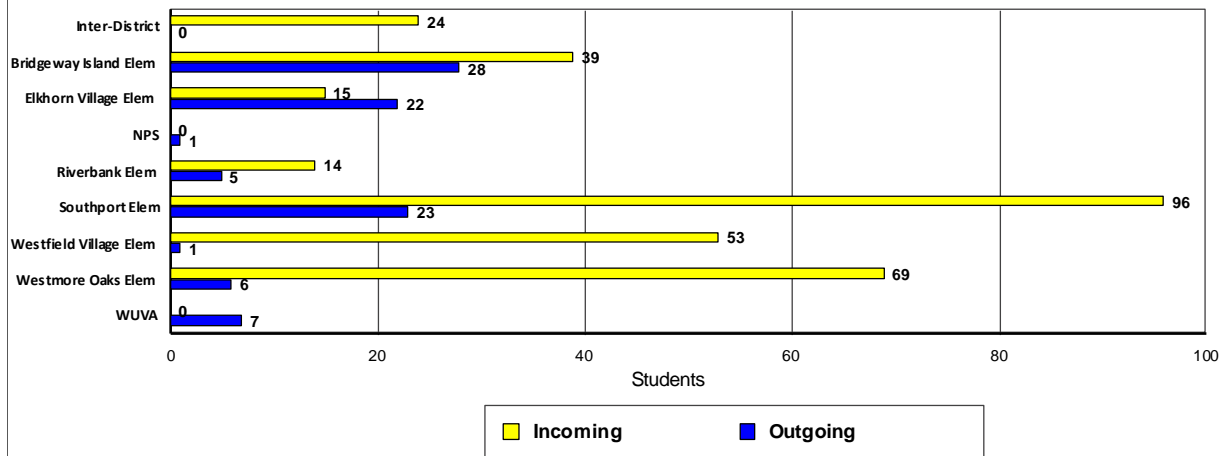
Southport Elem										
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	52	59	55	53	51	50	48	-1	23	0
K	72	65	67	63	59	57	55	-1	4	3
1	66	66	59	61	57	53	51	5	-5	3
2	75	66	66	59	62	57	53	3	-7	1
3	76	68	59	59	51	54	49	6	-23	1
4	77	101	93	84	84	76	79	5	-4	3
5	88	66	90	82	73	73	65	4	-17	2
6	88	96	76	98	91	82	82	2	0	0
7	79	89	98	76	100	92	83	9	-15	2
8	83	79	89	98	76	100	92	0	-13	0
SDC	29	30	28	28	26	25	25			
Totals	785	785	780	761	730	719	682	3.2	-57	15

Washington Unified School District

2024/25 Demographics and Enrollment Projections



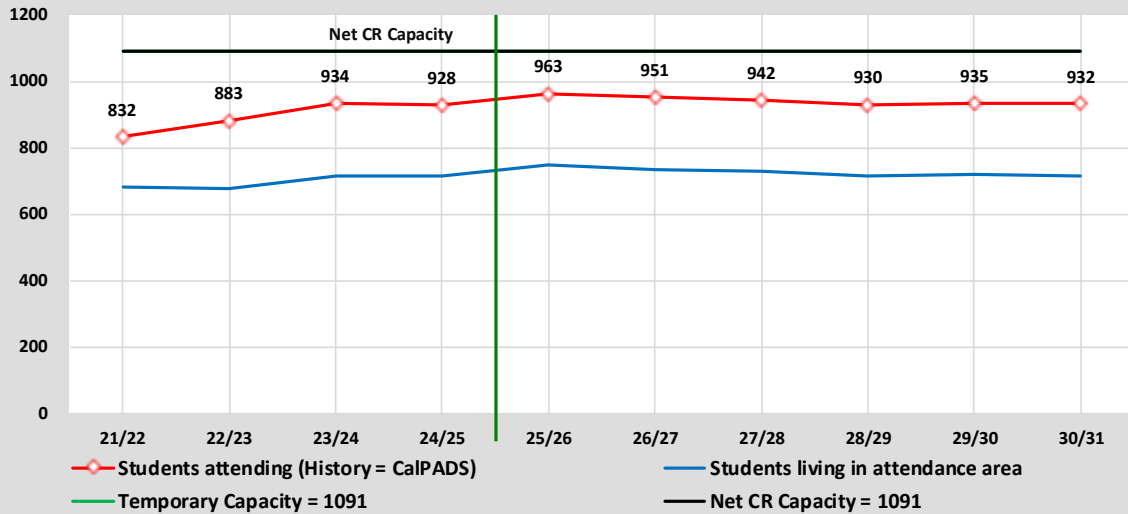
Stonegate Elem
Transfer Students



Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment Stonegate Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 40
 Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	928	-6	1	1091	0	0	-5	163	
25/26	963	35	1	1091	0	0	-5	128	225
26/27	951	-12	1	1091	0	0	-5	140	0
27/28	942	-9	1	1091	0	0	-6	149	25
28/29	930	-12	1	1091	0	0	-6	161	50
29/30	935	5	1	1091	0	0	-6	156	155
30/31	932	-3	1	1091	0	0	-6	159	220

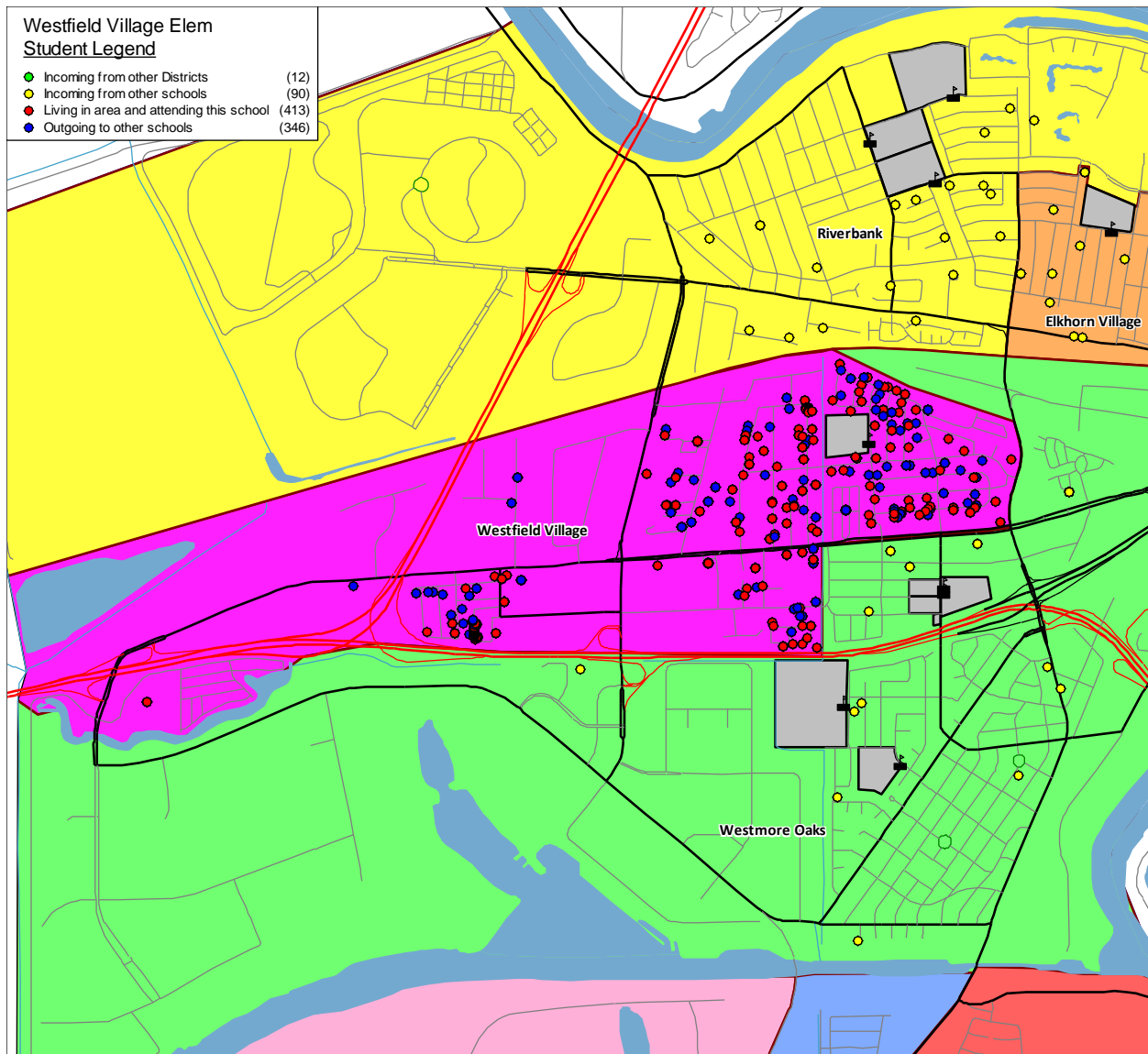
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 40

Stonegate Elem

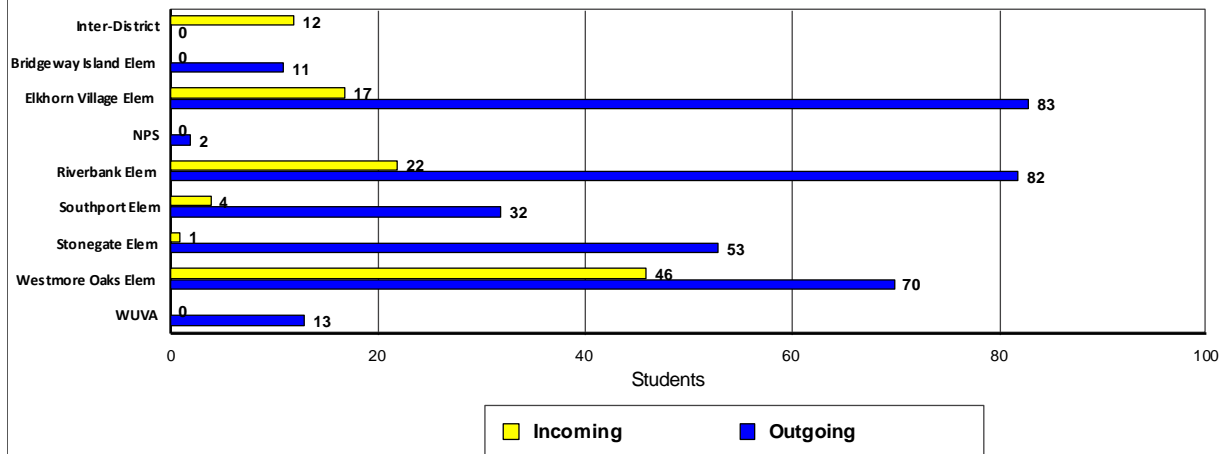
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	47	55	52	51	50	50	50	-1	18	2
K	87	86	89	85	82	83	84	-1	22	2
1	91	95	92	96	92	91	91	0	29	1
2	100	82	82	80	85	81	82	5	11	2
3	103	107	85	86	85	90	88	1	15	1
4	98	119	120	99	100	100	106	2	24	4
5	94	86	103	105	85	86	88	3	9	1
6	103	111	99	117	120	100	103	3	16	5
7	110	116	120	109	128	131	113	-1	28	4
8	94	105	108	113	102	122	126	4	19	2
SDC	1	1	1	1	1	1	1			
Totals	928	963	951	942	930	935	932	1.5	191	24

Washington Unified School District

2024/25 Demographics and Enrollment Projections



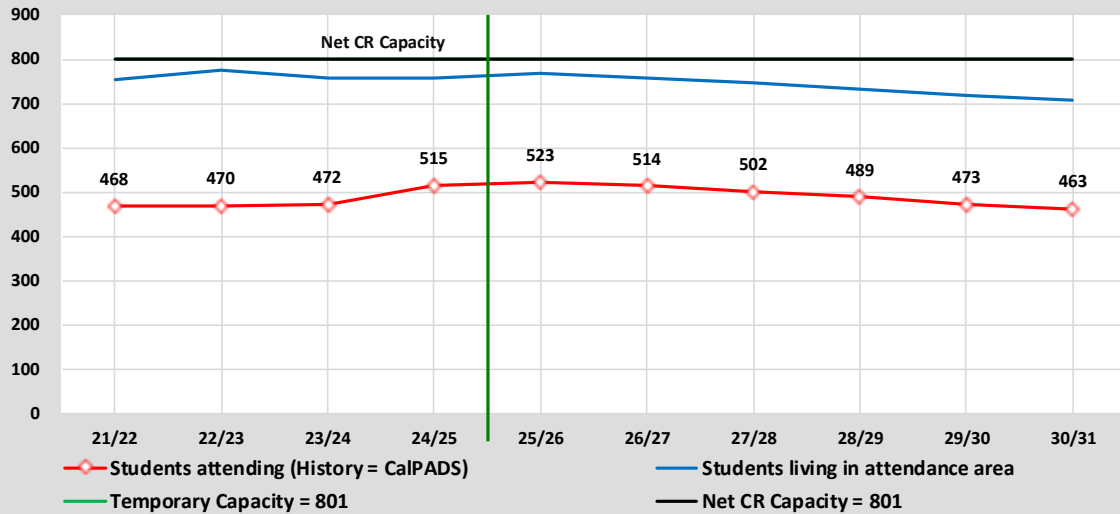
Westfield Village Elem
Transfer Students



Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment Westfield Village Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 30
 Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	515	43	1	801	0	0	-12	286	
25/26	523	8	2	801	0	0	-10	278	0
26/27	514	-9	2	801	0	0	-11	287	0
27/28	502	-12	1	801	0	0	-12	299	0
28/29	489	-13	1	801	0	0	-12	312	0
29/30	473	-16	1	801	0	0	-13	328	0
30/31	463	-10	1	801	0	0	-12	338	0

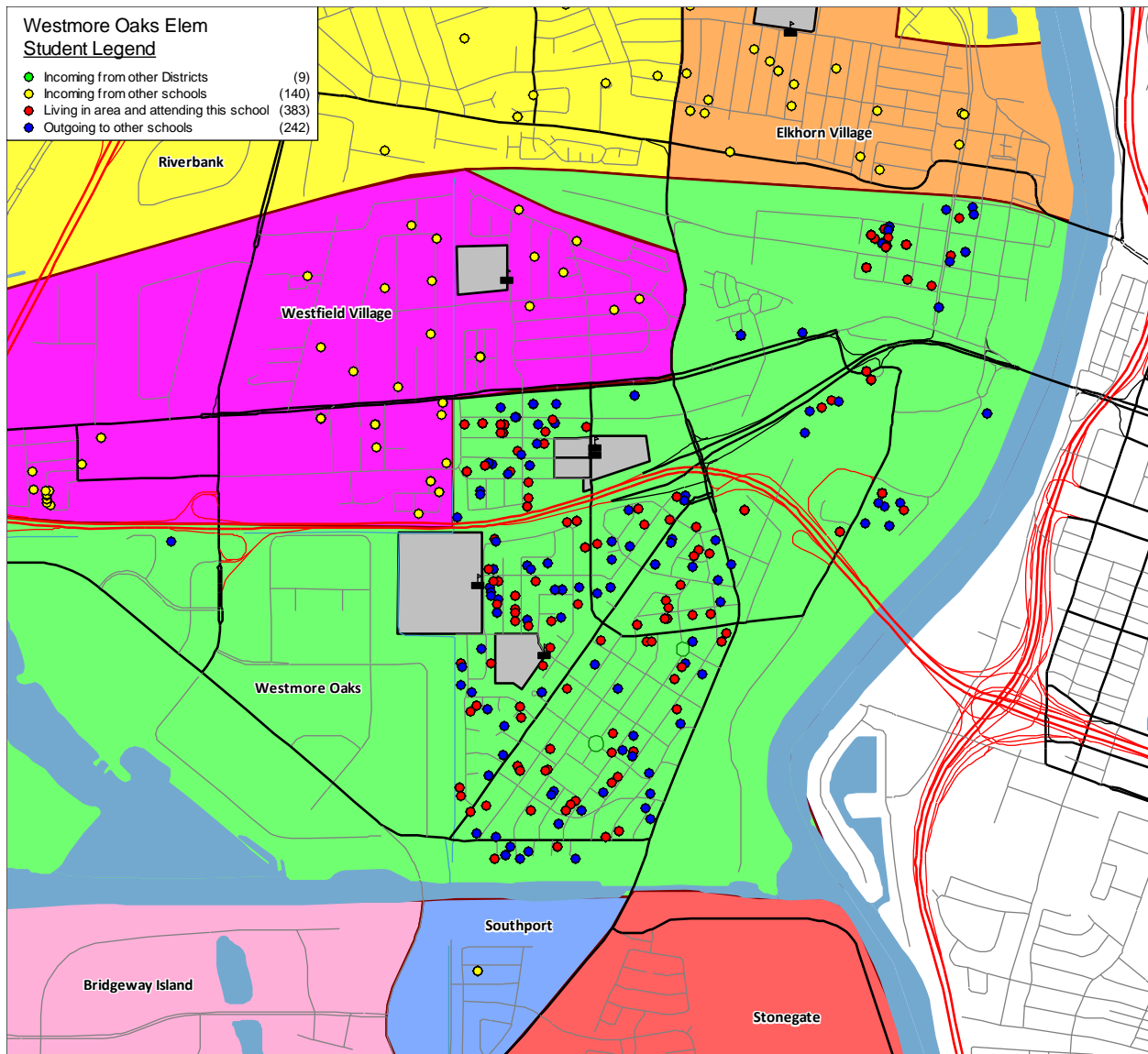
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 30

Westfield Village Elem

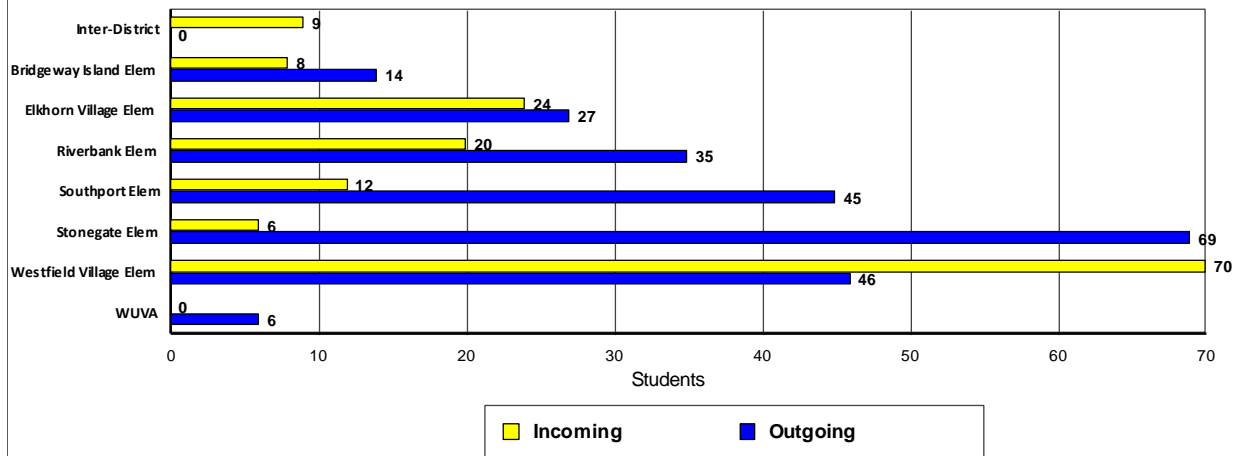
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	40	55	52	51	50	49	48	-1	18	0
K	52	46	51	46	43	42	41	-1	-25	1
1	56	49	43	48	43	40	39	1	-28	0
2	60	57	50	44	49	44	41	1	-30	2
3	40	52	49	42	36	41	36	-8	-31	3
4	48	41	53	50	43	37	42	6	-34	1
5	52	54	47	59	56	49	43	2	-31	2
6	63	62	64	57	69	66	59	5	-25	1
7	52	51	50	52	45	57	54	-1	-36	1
8	51	54	53	52	54	47	59	0	-34	1
SDC	1	2	2	1	1	1	1			
Totals	515	523	514	502	489	473	463	0.4	-256	12

Washington Unified School District

2024/25 Demographics and Enrollment Projections



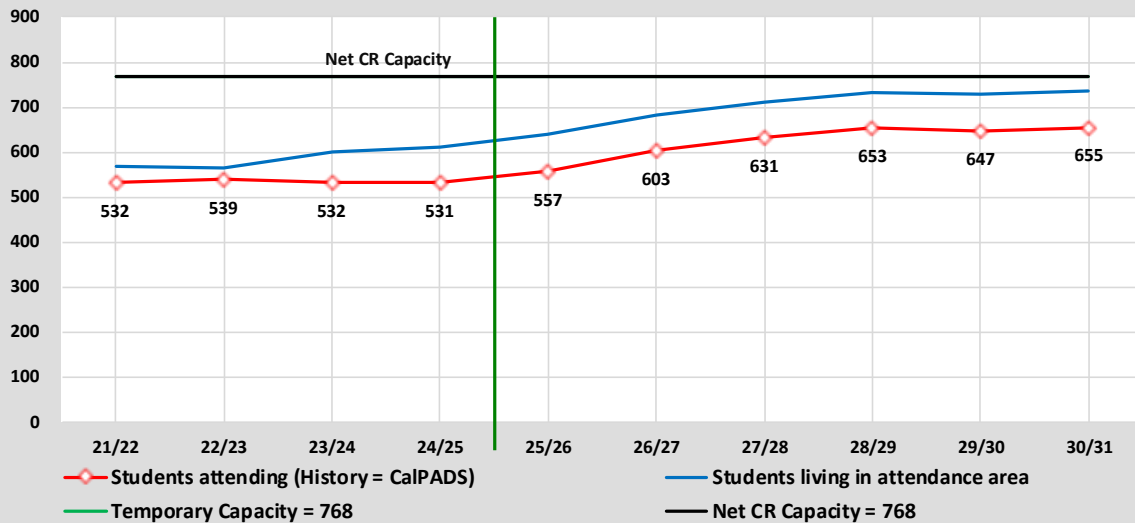
Westmore Oaks Elem
Transfer Students



Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment Westmore Oaks Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 30
 Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	531	-1	34	768	0	0	-9	237	
25/26	557	26	37	768	0	0	-8	211	79
26/27	603	46	38	768	0	0	-7	165	130
27/28	631	28	40	768	0	0	-5	137	130
28/29	653	22	40	768	0	0	-4	115	79
29/30	647	-6	42	768	0	0	-4	121	14
30/31	655	8	42	768	0	0	-4	113	0

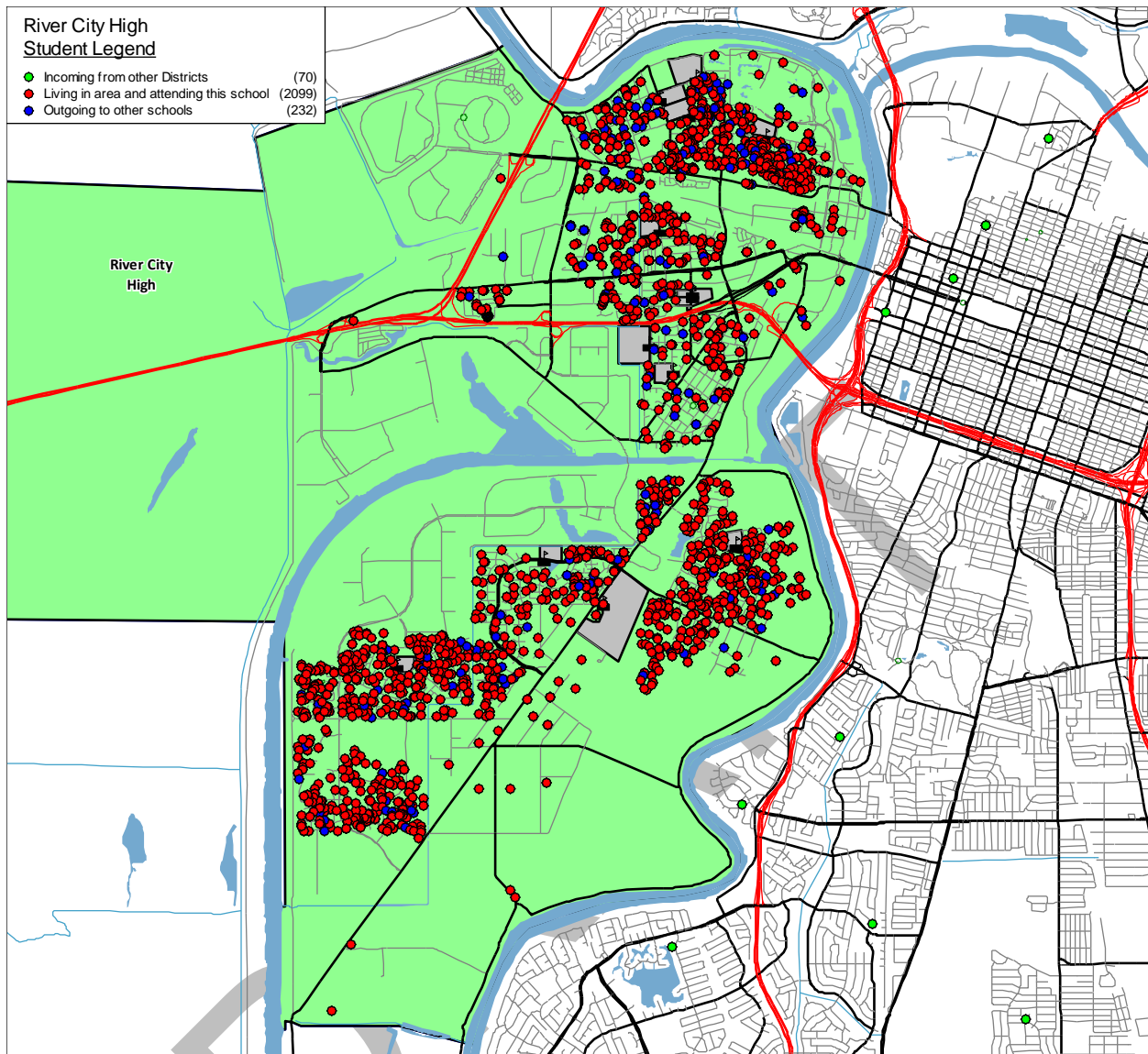
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 30

Westmore Oaks Elem

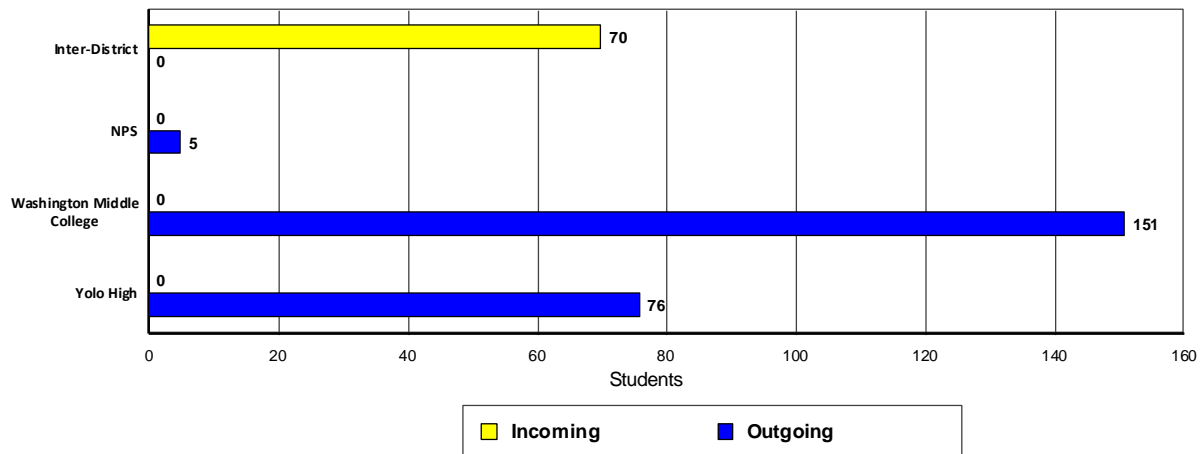
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
K	46	38	47	46	45	44	43	-1	-23	0
1	47	49	43	52	49	46	45	6	-26	1
2	68	69	73	67	74	69	66	1	-10	0
3	46	68	70	73	67	71	67	-3	-6	1
4	58	45	70	72	75	66	71	-2	-11	1
5	62	73	61	85	86	87	78	5	-3	2
6	57	51	63	51	74	73	74	-1	-11	1
7	58	73	68	79	67	87	86	-1	4	2
8	55	54	70	66	76	62	83	0	-4	1
SDC	34	37	38	40	40	42	42			
Totals	531	557	603	631	653	647	655	0.4	-90	9

Washington Unified School District

2024/25 Demographics and Enrollment Projections



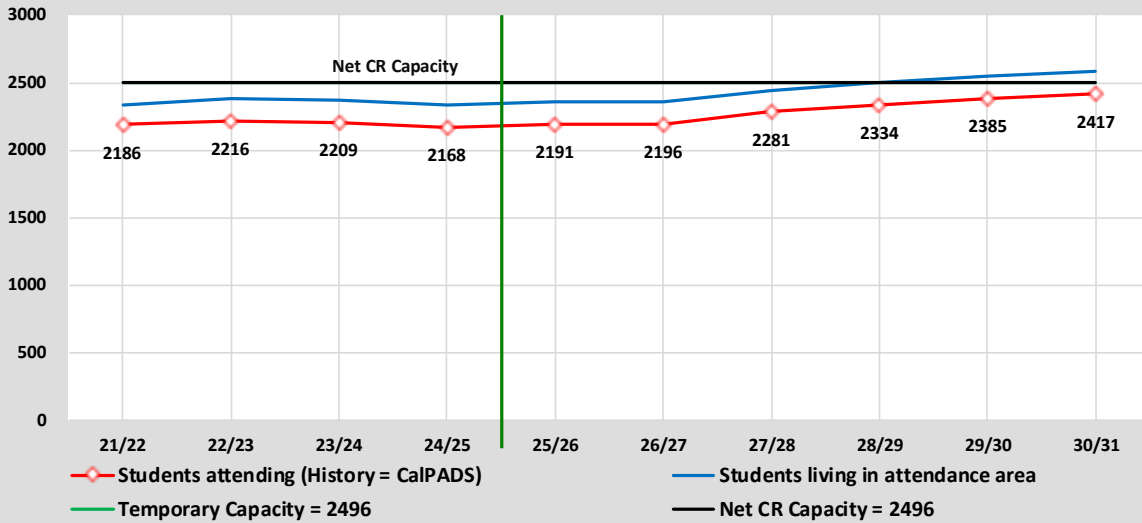
River City High
Transfer Students



Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment River City High



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 85
 Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	2168	-41	36	2496	0	0	-11	328	
25/26	2191	23	36	2496	0	0	-10	305	344
26/27	2196	5	37	2496	0	0	-10	300	150
27/28	2281	85	37	2496	0	0	-7	215	207
28/29	2334	53	38	2496	0	0	-5	162	218
29/30	2385	51	40	2496	0	0	-4	111	259
30/31	2417	32	40	2496	0	0	-3	79	273

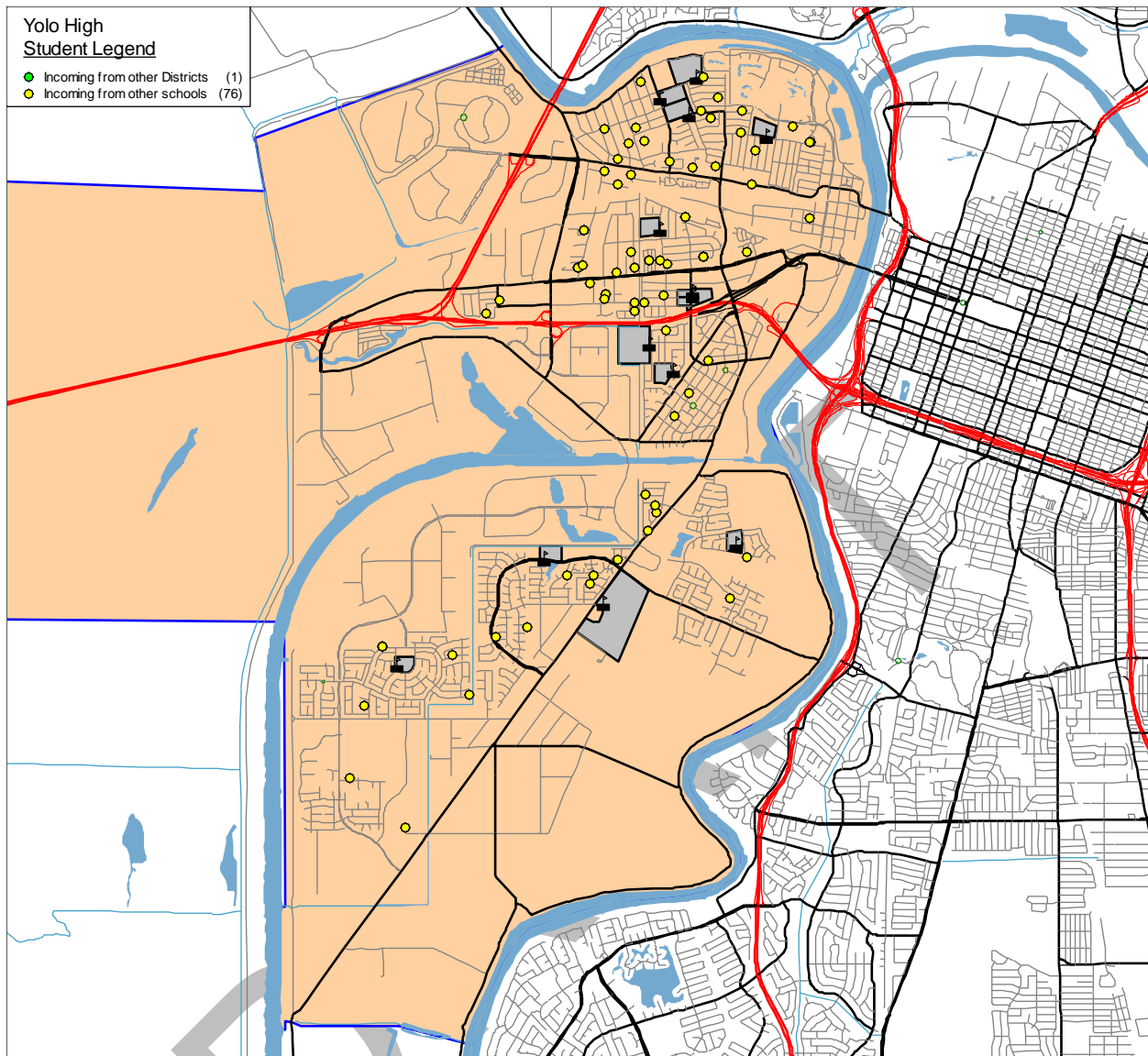
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 85

River City High

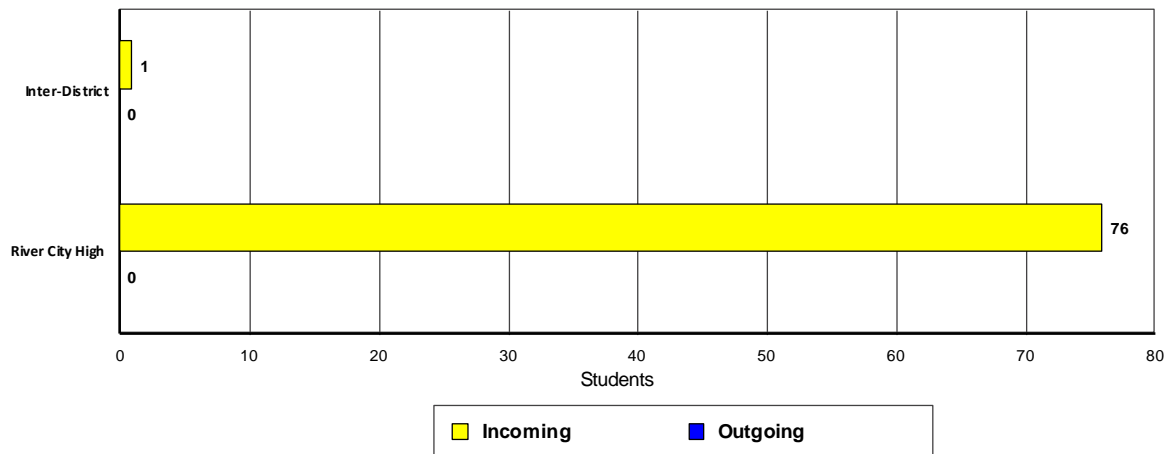
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
9	549	541	570	598	603	586	599	35	-58	19
10	505	547	533	564	591	597	581	-6	-50	17
11	536	494	531	518	550	578	584	2	-67	12
12	542	573	525	564	552	584	613	9	-58	22
SDC	36	36	37	37	38	40	40			
Totals	2168	2191	2196	2281	2334	2385	2417	10.0	-233	70

Washington Unified School District

2024/25 Demographics and Enrollment Projections



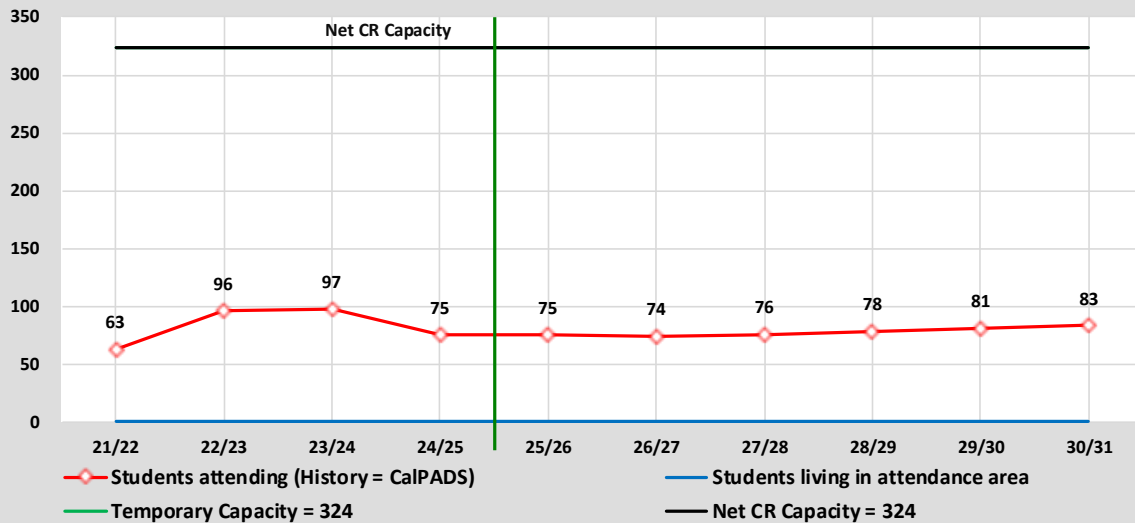
Yolo High
Transfer Students



Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment Yolo High



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 14
 Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	75	-22	7	324	0	0	-10	249	
25/26	75	0	7	324	0	0	-10	249	344
26/27	74	-1	7	324	0	0	-10	250	150
27/28	76	2	7	324	0	0	-10	248	207
28/29	78	2	7	324	0	0	-10	246	218
29/30	81	3	8	324	0	0	-10	243	259
30/31	83	2	8	324	0	0	-10	241	273

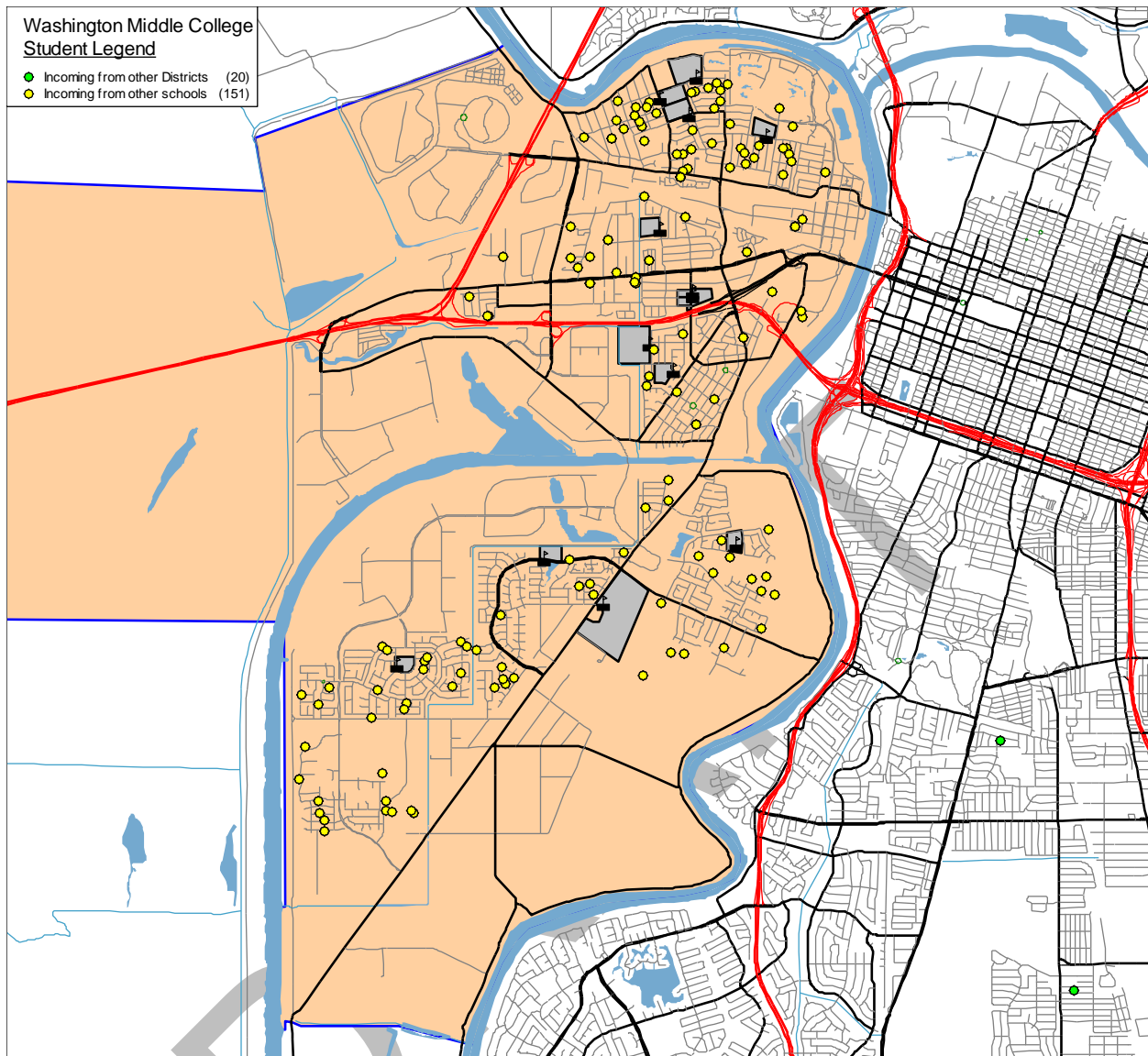
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 14

Yolo High

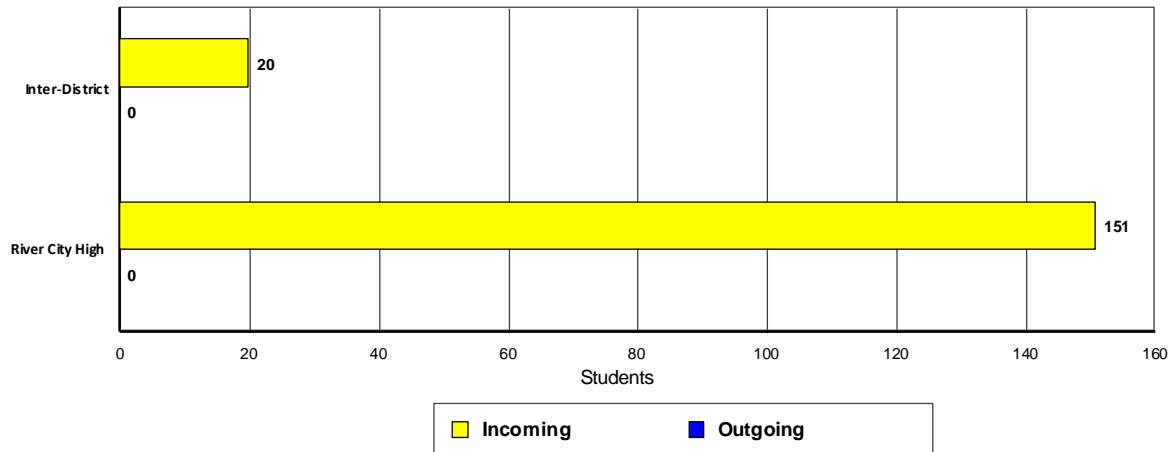
YEAR:	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
Grade										
10	4	4	4	4	5	5	5	-6	4	0
11	28	26	28	27	29	30	30	2	28	0
12	36	38	35	38	37	38	40	9	42	1
SDC	7	7	7	7	7	8	8			
Totals	75	75	74	76	78	81	83	1.7	74	1

Washington Unified School District

2024/25 Demographics and Enrollment Projections



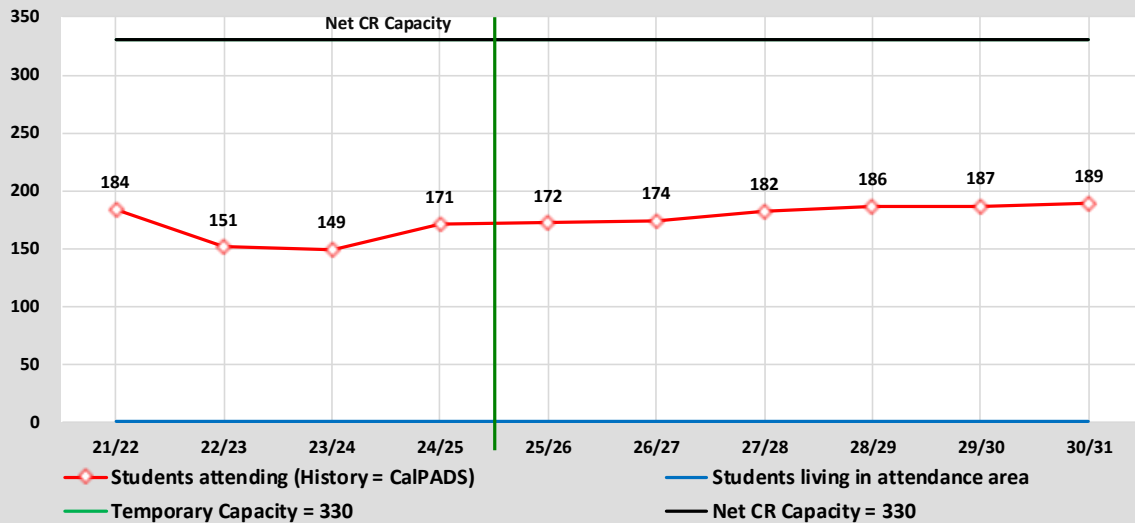
Washington Middle College
Transfer Students



Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment Washington Middle College



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 11
 Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	171	22	1	330	0	0	-5	159	
25/26	172	1	1	330	0	0	-5	158	344
26/27	174	2	1	330	0	0	-5	156	150
27/28	182	8	1	330	0	0	-5	148	207
28/29	186	4	1	330	0	0	-5	144	218
29/30	187	1	1	330	0	0	-5	143	259
30/31	189	2	1	330	0	0	-5	141	273

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 11

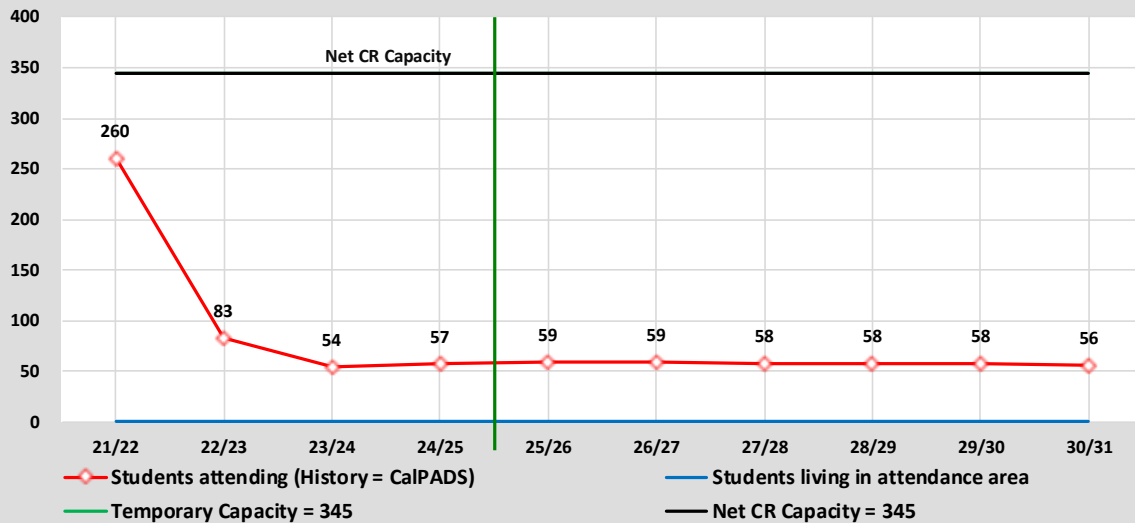
Washington Middle College

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
9	67	66	69	73	73	71	73	35	56	11
10	46	50	48	51	54	54	53	-6	46	1
11	39	36	39	38	40	42	42	2	34	5
12	18	19	17	19	18	19	20	9	15	3
SDC	1	1	1	1	1	1	1			
Totals	171	172	174	182	186	187	189	10.0	151	20

Washington Unified School District

2024/25 Demographics and Enrollment Projections

Capacity & Projected Enrollment WUVA



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 12
 Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	57	3	0	345	0	0	-10	288	
25/26	59	2	0	345	0	0	-10	286	344
26/27	59	0	0	345	0	0	-10	286	150
27/28	58	-1	0	345	0	0	-10	287	207
28/29	58	0	0	345	0	0	-10	287	218
29/30	58	0	0	345	0	0	-10	287	259
30/31	56	-2	0	345	0	0	-10	289	273

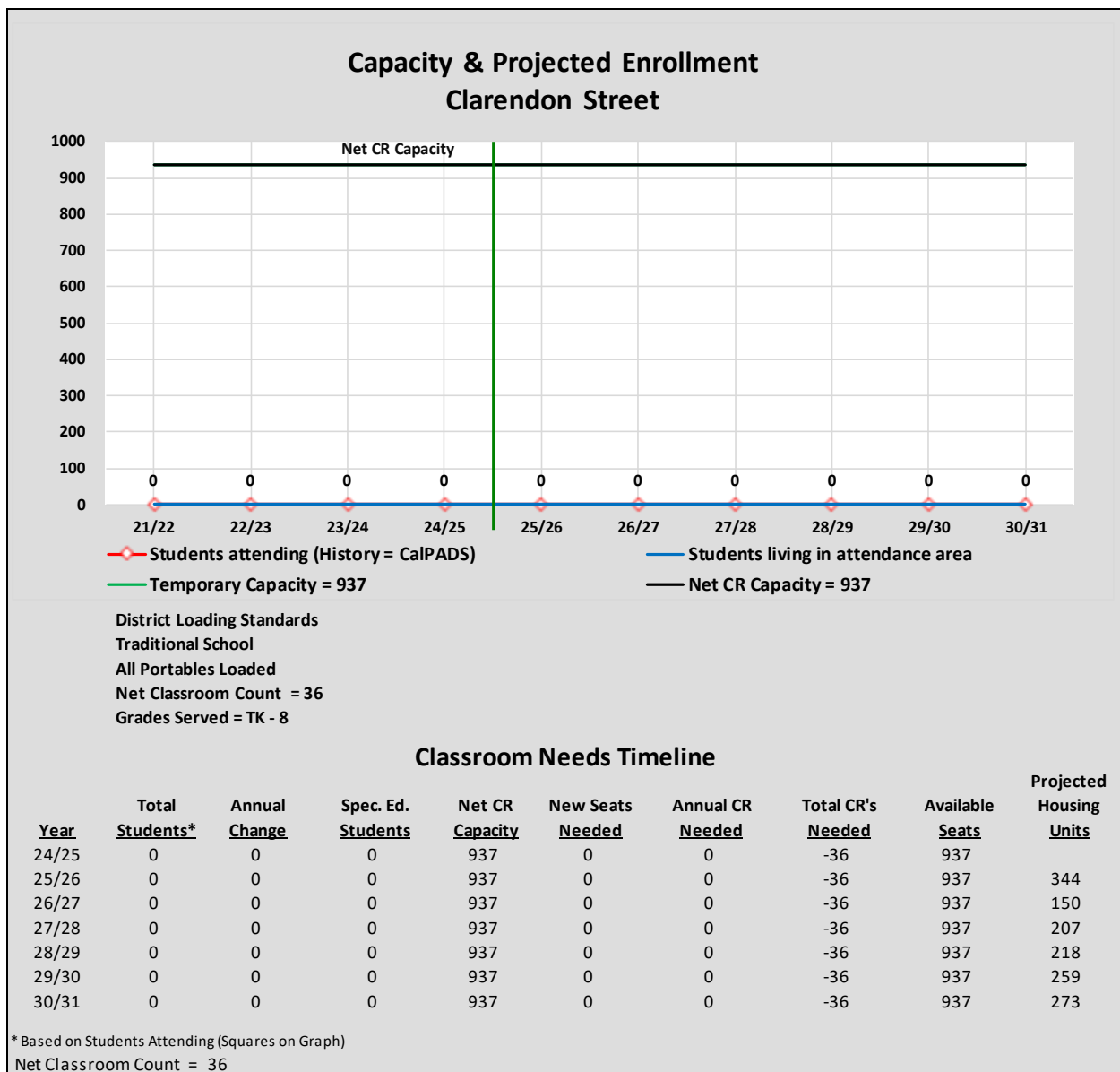
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 12

WUVA

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
K	3	3	3	3	3	3	3	-8	2	1
1	2	2	2	2	2	2	2	20	2	0
2	2	2	2	2	2	2	2	9	2	0
3	6	6	6	6	5	6	5	-2	6	0
4	8	8	8	8	8	7	8	15	8	0
5	7	7	7	7	7	7	6	17	7	0
6	7	7	7	7	7	7	7	15	7	0
7	12	13	13	12	13	13	12	10	11	1
8	10	11	11	11	11	11	11	4	10	0
Totals	57	59	59	58	58	58	56	8.9	55	2

Washington Unified School District

2024/25 Demographics and Enrollment Projections



This site is used as temporary housing while construction is ongoing at other sites. Clarendon Street campus will house the Elkhorn Village students for the 2025/26 school year.

Washington Unified School District

2024/25 Demographics and Enrollment Projections

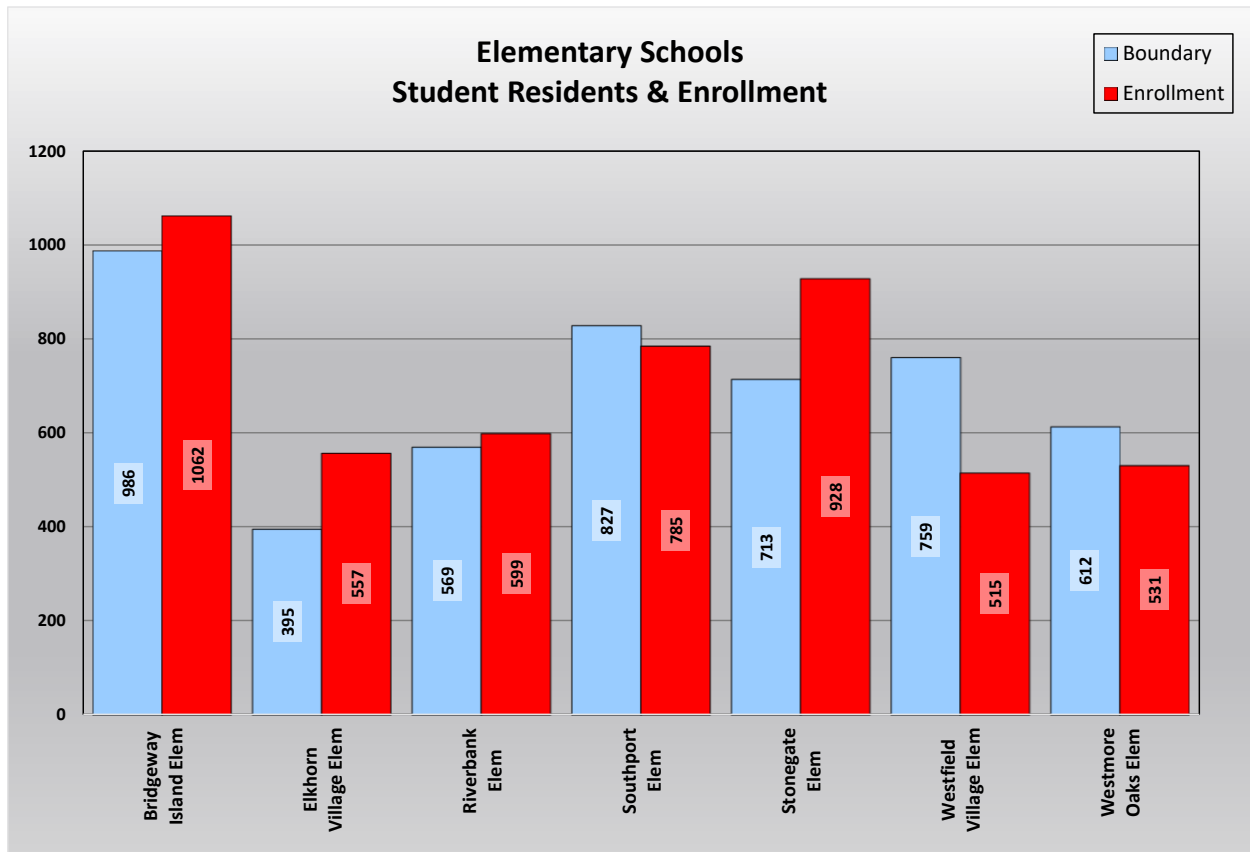
Student Attendance Matrix

ATTENDANCE MATRIX												
SCHOOL: AREA	SCHOOL OF ATTENDANCE											Total Residing
	Bridgeway Island Elem	Elkhorn Village Elem	Riverbank Elem	Southport Elem	Stonegate Elem	Westfield Village Elem	Westmore Oaks Elem	River City High	Yolo High	Washington Middle College	WUVA	
Inter-District	19	30	13	15	24	12	9	70	1	20	2	215
Bridgeway Island Elem	880	4	7	61	39	0	8	0	0	0	9	1,008
Elkhorn Village Elem	3	264	66	13	15	17	24	0	0	0	3	405
Riverbank Elem	10	110	380	15	14	22	20	0	0	0	7	578
Southport Elem	96	17	11	581	96	4	12	0	0	0	10	827
Stonegate Elem	28	22	5	23	620	1	6	0	0	0	7	712
Westfield Village Elem	11	83	82	32	53	413	70	0	0	0	13	757
Westmore Oaks Elem	14	27	35	45	69	46	383	0	0	0	6	625
River City High	0	0	0	0	0	0	0	2,099	76	151	0	2,326
Correction Factor*	1	0	0	0	-2	0	-1	-1	-2	0	0	-5
Total Attending	1,062	557	599	785	928	515	531	2,168	75	171	57	7,448
Intra-Ins	162	263	206	189	286	90	140	0	76	151	55	1,618
Inter-Ins	19	30	13	15	24	12	9	70	1	20	2	215
Total In-Flow	181	293	219	204	310	102	149	70	77	171	57	1,833
Intra-Outs	128	141	198	246	92	344	242	227	0	0	0	1,618
Net Transfers	53	152	21	-42	218	-242	-93	-157	77	171	57	215
% In-Flow Students	17.0%	52.6%	36.6%	26.0%	33.4%	19.8%	28.1%	3.2%				24.6%
% Out-Flow Students	12.7%	34.8%	34.3%	29.7%	12.9%	45.4%	38.7%	9.8%				21.7%

* The correction factor represents the difference between the student data download counts and the actual CaIPADS counts.

This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Elkhorn Village Elementary and the school with the largest out-flow rate is Westfield Village Elementary.

Student Residency and Enrollment Comparison



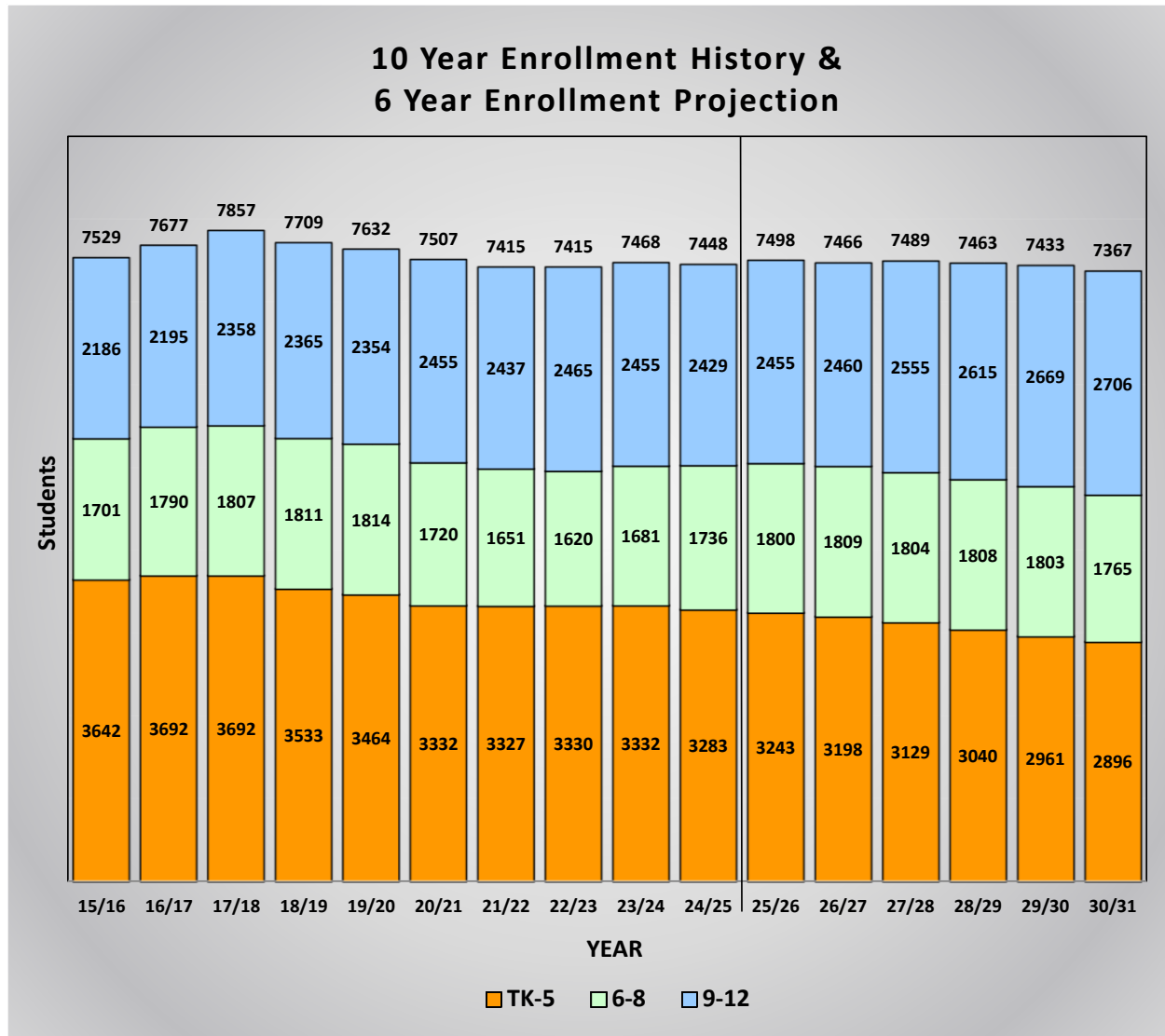
This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary. Bridgeway Island has the largest enrollment of the elementary schools and Westfield Village has the smallest enrollment. The average enrollment at the elementary schools is 711 students.

Washington Unified School District

2024/25 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2024/25, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 7,367 students in the District in 2030/31.



The Washington Unified School District has experienced stable enrollment over the past ten years from an enrollment of 7,529 students during the 2015/16 school year to the current enrollment of 7,448 students.

This graph is color coded by grade groupings:

- Orange represents the historic and projected enrollment for grades TK-5.
- Green represents the historic and projected enrollment for grades 6-8.
- Blue represents the historic and projected enrollment for grades 9-12.

The entire District enrollment is shown at the top of each bar.

Washington Unified School District

2024/25 Demographics and Enrollment Projections

Enrollment Projection Summary by Grade

The chart below shows the current enrollment and six years of projected enrollment by grade.

Washington Unified School District Enrollment Projection Summary by Grade							
Grade	Current Enrollment		Projected Enrollment				
	24/25	25/26	26/27	27/28	28/29	29/30	30/31
TK	139	169	159	155	151	149	146
K	444	409	437	413	397	392	386
1	483	466	430	461	435	419	412
2	519	501	481	448	478	451	436
3	517	520	499	479	444	474	446
4	535	548	551	532	514	477	507
5	566	550	562	566	548	527	492
6	583	586	570	580	586	566	546
7	571	598	600	582	597	598	578
8	540	571	594	599	582	595	598
9	616	607	639	671	676	657	672
10	555	601	585	619	650	656	639
11	603	556	598	583	619	650	656
12	596	630	577	621	607	641	673
SDC	181	186	184	180	179	181	180
Total TK-5	3,203	3,163	3,119	3,054	2,967	2,889	2,825
Total 6-8	1,694	1,755	1,764	1,761	1,765	1,759	1,722
Total 9-12	2,370	2,394	2,399	2,494	2,552	2,604	2,640
Total SDC	181	186	184	180	179	181	180
District Totals	7,448	7,498	7,466	7,489	7,463	7,433	7,367

Washington Unified School District

2024/25 Demographics and Enrollment Projections

Enrollment Projection Summary by School

The chart below shows the current enrollment and six years of projected enrollment by school.

Washington Unified School District Enrollment Projection Summary by School							
School	Current Enrollment						
	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>
Bridgeway Island Elem	1,062	1,033	998	982	962	924	911
Elkhorn Village Elem	557	549	534	524	509	507	490
Riverbank Elem	599	591	583	550	534	517	489
Southport Elem	785	785	780	761	730	719	682
Stonegate Elem	928	963	951	942	930	935	932
Westfield Village Elem	515	523	514	502	489	473	463
Westmore Oaks Elem	531	557	603	631	653	647	655
Elementary Totals	4,977	5,001	4,963	4,892	4,807	4,722	4,622
River City High	2,168	2,191	2,196	2,281	2,334	2,385	2,417
High Totals	2,168	2,191	2,196	2,281	2,334	2,385	2,417
Yolo High	75	75	74	76	78	81	83
Washington Middle College	171	172	174	182	186	187	189
WUVA	57	59	59	58	58	58	56
Other Totals	303	306	307	316	322	326	328
District Totals	7,448	7,498	7,466	7,489	7,463	7,433	7,367
Annual Change		50	-32	23	-26	-30	-66

Washington Unified School District

2024/25 Demographics and Enrollment Projections

2025/26 One Year Enrollment Projection by School and Grade

Washington Unified School District																
Enrollment Projections																
YEAR 25/26, 1 Year Proj.																
School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
Bridgeway Island Elem	0	85	87	116	109	97	136	126	118	135	0	0	0	0	24	1,033
Elkhorn Village Elem	0	46	67	67	52	71	53	68	62	62	0	0	0	0	1	549
Riverbank Elem	0	40	51	42	58	66	75	65	76	71	0	0	0	0	47	591
Southport Elem	59	65	66	66	68	101	66	96	89	79	0	0	0	0	30	785
Stonegate Elem	55	86	95	82	107	119	86	111	116	105	0	0	0	0	1	963
Westfield Village Elem	55	46	49	57	52	41	54	62	51	54	0	0	0	0	2	523
Westmore Oaks Elem	0	38	49	69	68	45	73	51	73	54	0	0	0	0	37	557
River City High	0	0	0	0	0	0	0	0	0	0	541	547	494	573	36	2,191
Yolo High	0	0	0	0	0	0	0	0	0	0	0	4	26	38	7	75
Washington Middle College	0	0	0	0	0	0	0	0	0	0	66	50	36	19	1	172
WUVA	0	3	2	2	6	8	7	7	13	11	0	0	0	0	0	59
Totals	169	409	466	501	520	548	550	586	598	571	607	601	556	630	186	7,498
Current CalPADS	139	444	483	519	517	535	566	583	571	540	616	555	603	596	181	7,448
Net Change	30	-35	-17	-18	3	13	-16	3	27	31	-9	46	-47	34	5	50
Cohort Change			22	18	1	31	15	20	15	0	67	-15	1	27		

Washington Unified School District has a current enrollment of 7,448 students. The projected enrollment for next year shows an increase of 50 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2025/26.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

The actual enrollment for each elementary may vary from the numbers shown depending on which sites offer TK classes.

Washington Unified School District
2024/25 Demographics and Enrollment Projections

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of less than 70%, yellow representing a utilization rate of at least 70% but under 80%, green representing a utilization rate of at least 80% but under 90%, orange representing at least 90% but under 100%, and a red outline for the schools that have 100% or higher utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization			2024/25	2030/31	2024/25	2030/31
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Bridgeway Island Elem	43	1,169	1,062	911	90.8%	77.9%
Elkhorn Village Elem	31	860	557	490	64.8%	57.0%
Riverbank Elem	34	870	599	489	68.9%	56.2%
Southport Elem	36	937	785	682	83.8%	72.8%
Stonegate Elem	40	1,091	928	932	85.1%	85.4%
Westfield Village Elem	30	801	515	463	64.3%	57.8%
Westmore Oaks Elem	30	768	531	655	69.1%	85.3%
Sub-Totals	244	6,496	4,977	4,622	76.6%	71.2%
<u>High Schools</u>						
River City High	85	2,496	2,168	2,417	86.9%	96.8%
Sub-Totals	85	2,496	2,168	2,417	86.9%	96.8%
<u>Other Schools</u>						
Yolo High	14	324	75	83		
Washington Middle College	11	330	171	189		
WUVA	12	345	57	56		
Clarendon Street	36	937	0	0		
Sub-Totals	73	1,936	303	328		
District Totals	402	10,928	7,448	7,367	68.2%	67.4%

For 2024, the school with the highest percentage of available space is Westfield Village Elementary and the school that is impacted the most is Bridgeway Island Elementary.

Washington Unified School District 2024/25 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the elementary schools.

