

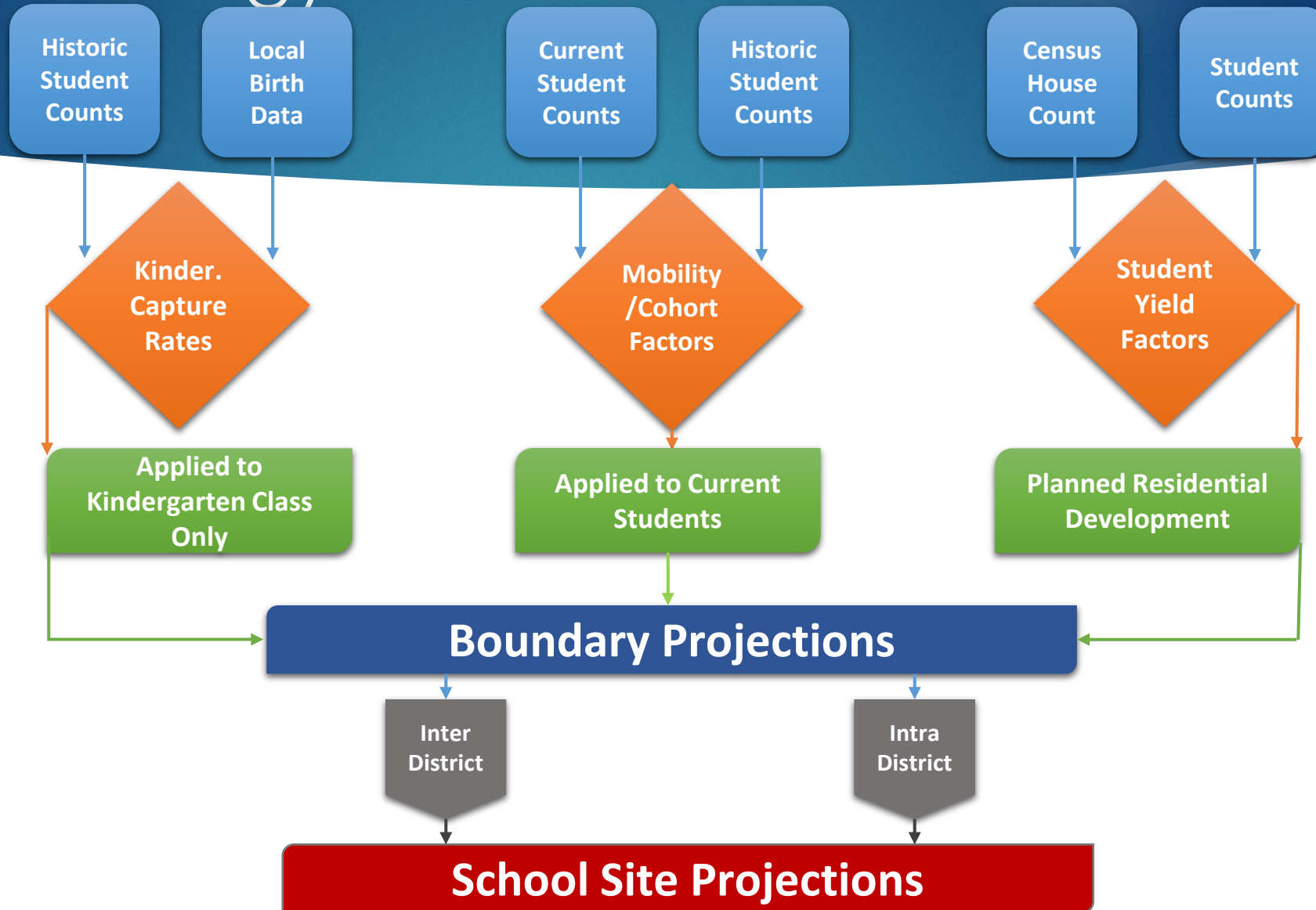
Washington Unified School District 2024/25 Demographics & Enrollment Projections

February 27, 2025



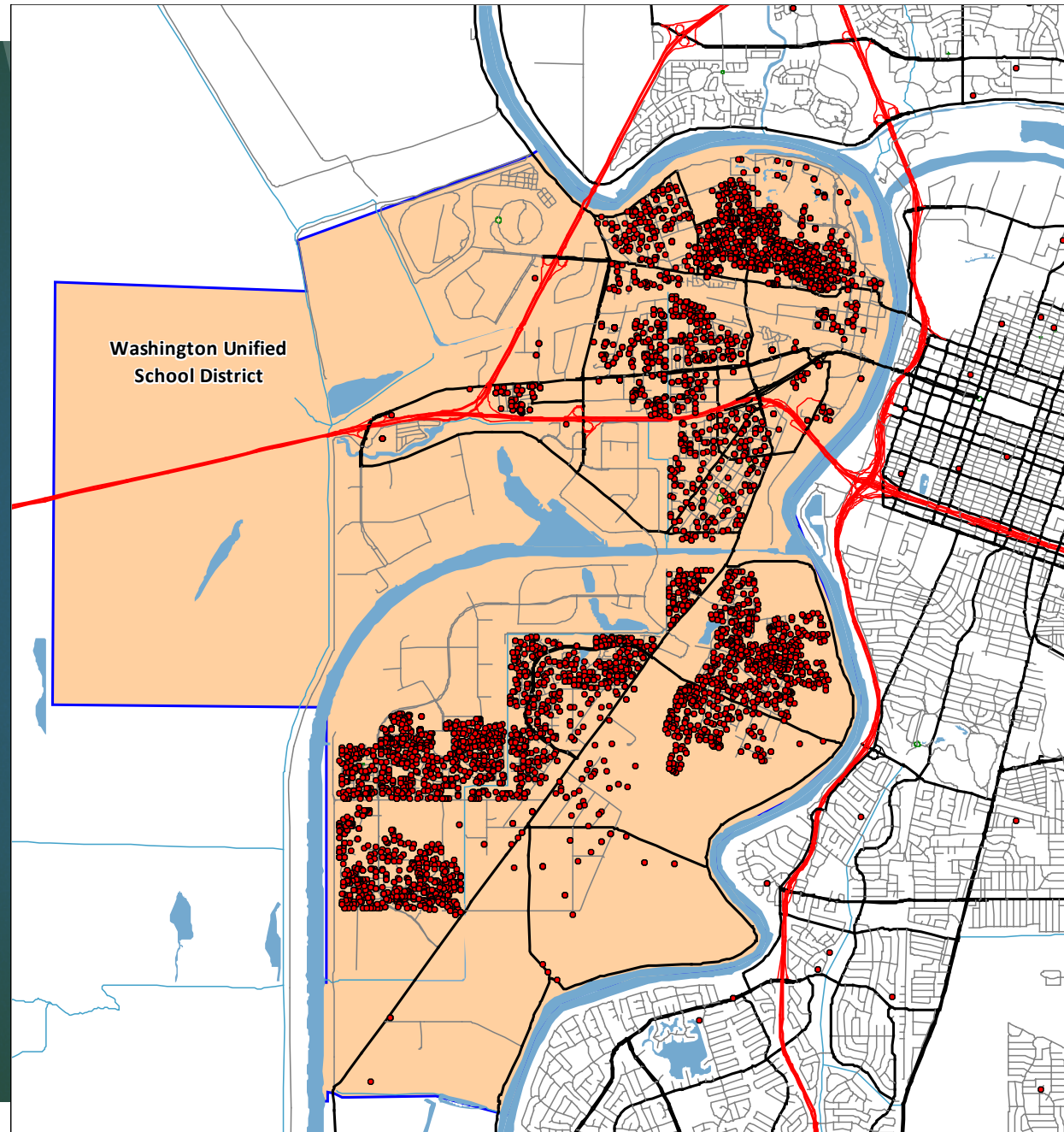
Methodology

2



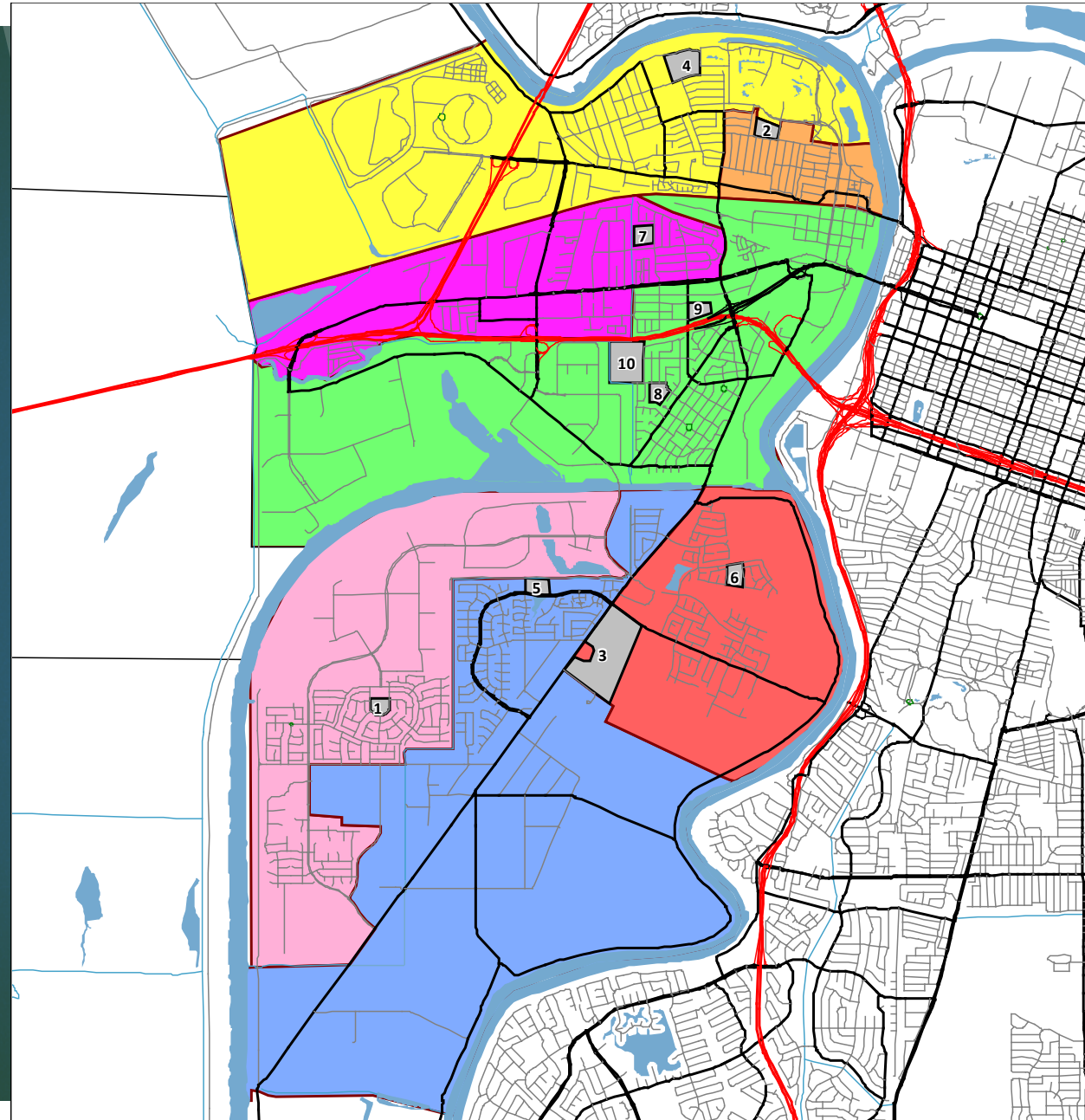
District Map & Student Distribution

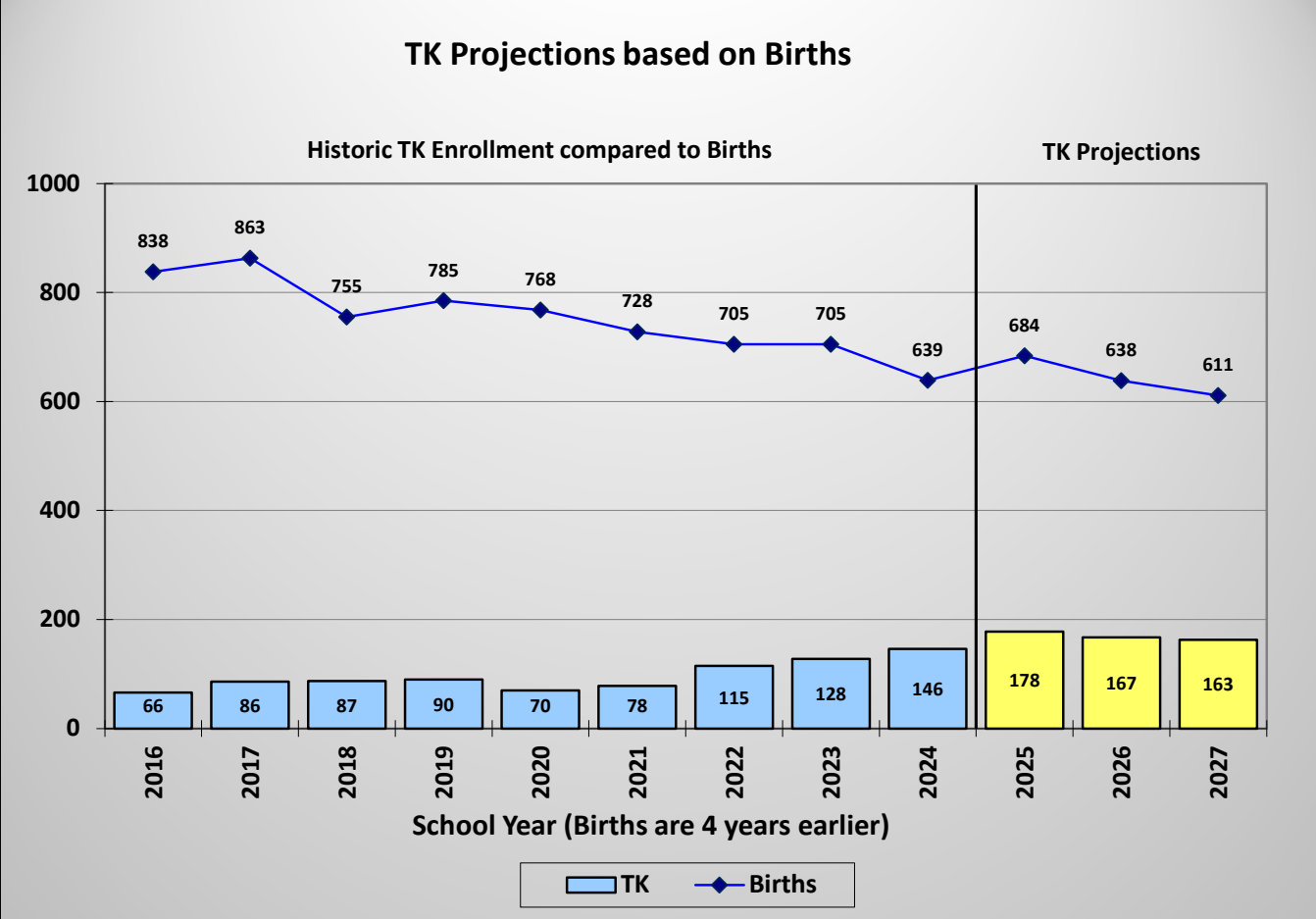
- ▶ District information is input into a GIS program for analysis.
- ▶ Students are “geocoded” based on their current residential address.



Elementary Boundaries & School Sites

<u>Id</u>	<u>School</u>
1	Bridgeway Island
2	Elkhorn Village
3	River City High
4	Riverbank
5	Southport
6	Stonegate
7	Westfield Village
8	New Westmore Oaks
9	Yolo High
10	Washington Middle College

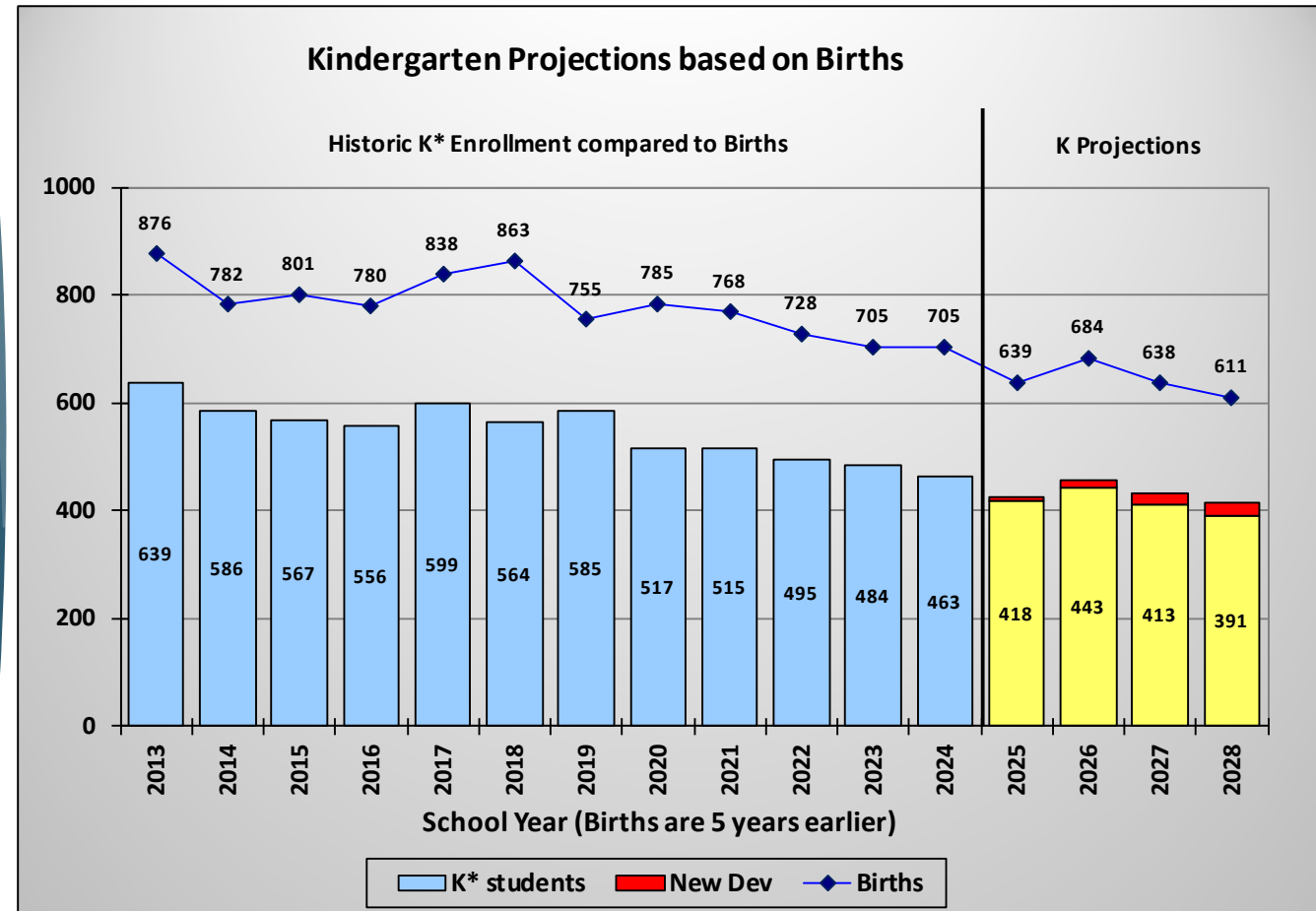




Transitional Kindergarten Projections

Birth Rates

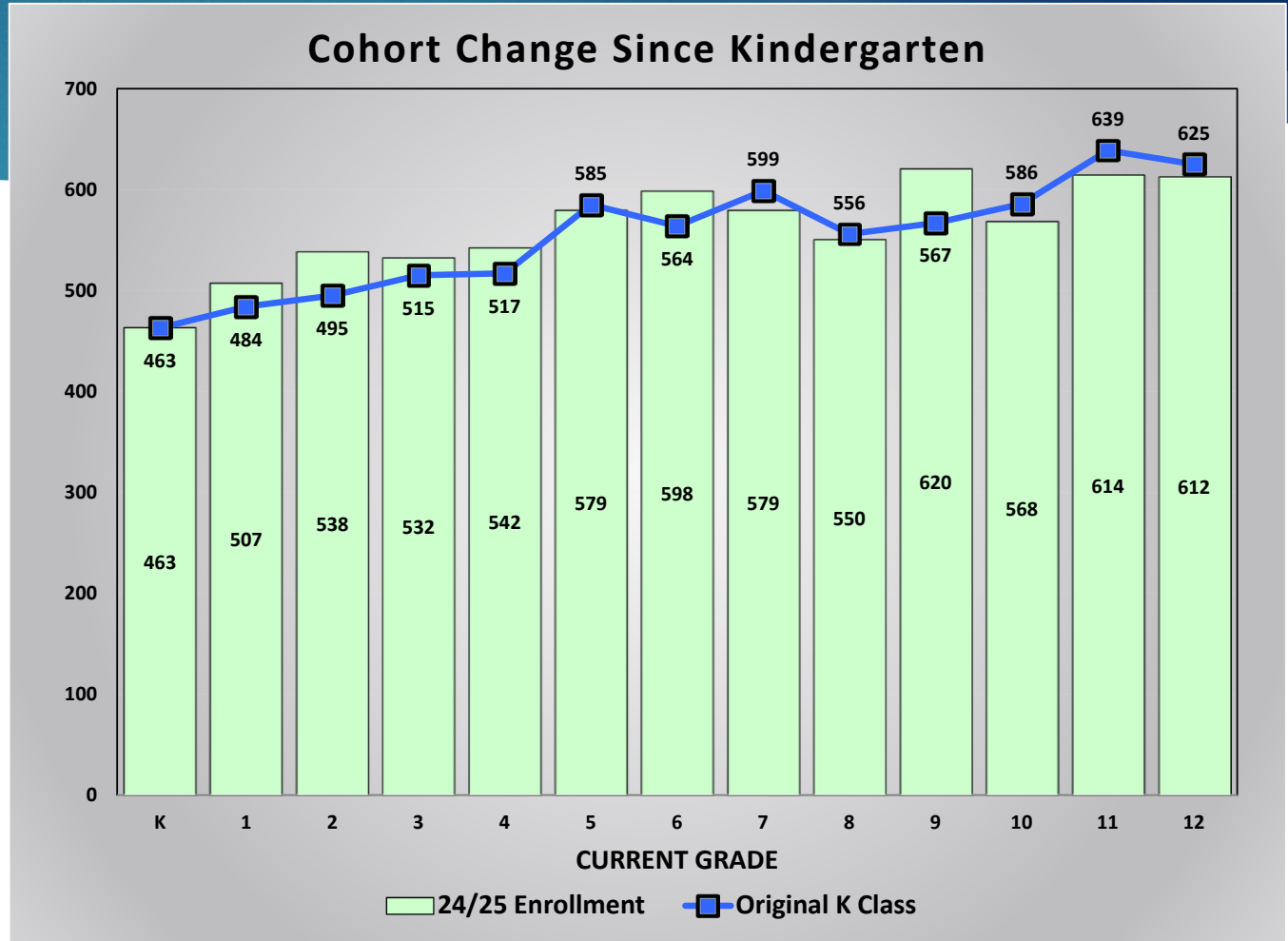
► This chart shows correlation between births in the District area and the number of kindergarten students attending schools five (5) years later.



*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

Cohort Change Since Kindergarten

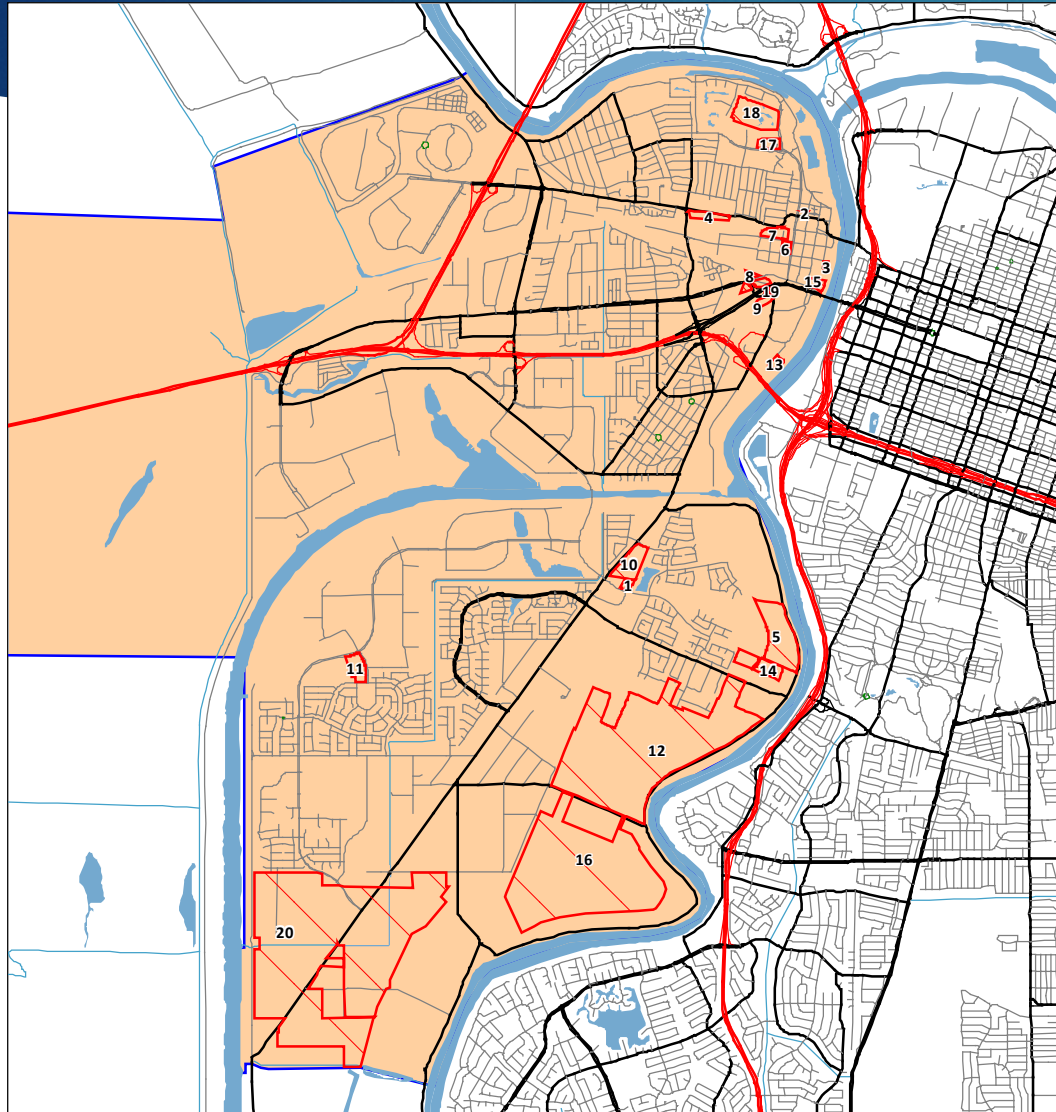
This chart compares the original kindergarten class size to the current enrollment for each grade.



Washington Unified School District								
Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted
	21/22	22/23	23/24	24/25	21 to 22	22 to 23	23 to 24	Average
TK	78	115	128	146	37	13	18	19.5
K	515	495	484	463	-20	-11	-21	-17.5
1	547	526	519	507	11	24	23	21.3
2	545	531	535	538	-16	9	19	9.8
3	563	541	524	532	-4	-7	-3	-4.5
4	542	563	564	542	0	23	18	16.7
5	537	559	578	579	17	15	15	15.3
6	524	539	573	598	2	14	20	15.0
7	556	536	554	579	12	15	6	10.0
8	571	545	554	550	-11	18	-4	2.2
9	630	616	566	620	45	21	66	47.5
10	680	597	604	568	-33	-12	2	-8.5
11	566	672	603	614	-8	6	10	5.7
12	561	580	682	612	14	10	9	10.2
Totals	7,415	7,415	7,468	7,448	3.3	9.9	12.7	10.2
Annual Change:		0	53	-20				

Historic Enrollments & Cohorts

New Housing Developments



ID	Name	Remaining Units	Six Year Projection
1	1990 Lake Washington	110	110
2	218 4th St Townhomes	25	25
3	50 Waterfront Place River II	54	54
4	851 Sacramento St	445	0
5	Estates at Newport	43	43
6	Five20 5th Street	60	60
7	Four40 West	106	106
8	Grand Gateway	455	0
9	Grand Street Apts	28	28
10	Kinect at Southport	182	182
11	Lewis Homes	210	210
12	Liberty Specific Plan	1,267	300
13	Pierside Apartments	78	78
14	River Oaks VTSM5139	115	40
15	River One Ph 1 and 2	73	73
16	River Park Master Plan	2,700	0
17	The Crest	59	49
18	Trailside Collection at the Rivers	60	60
19	West Gateway Place II	33	33
20	Yarbrough Specific Plan	3,004	0
Totals		9,107	1,451

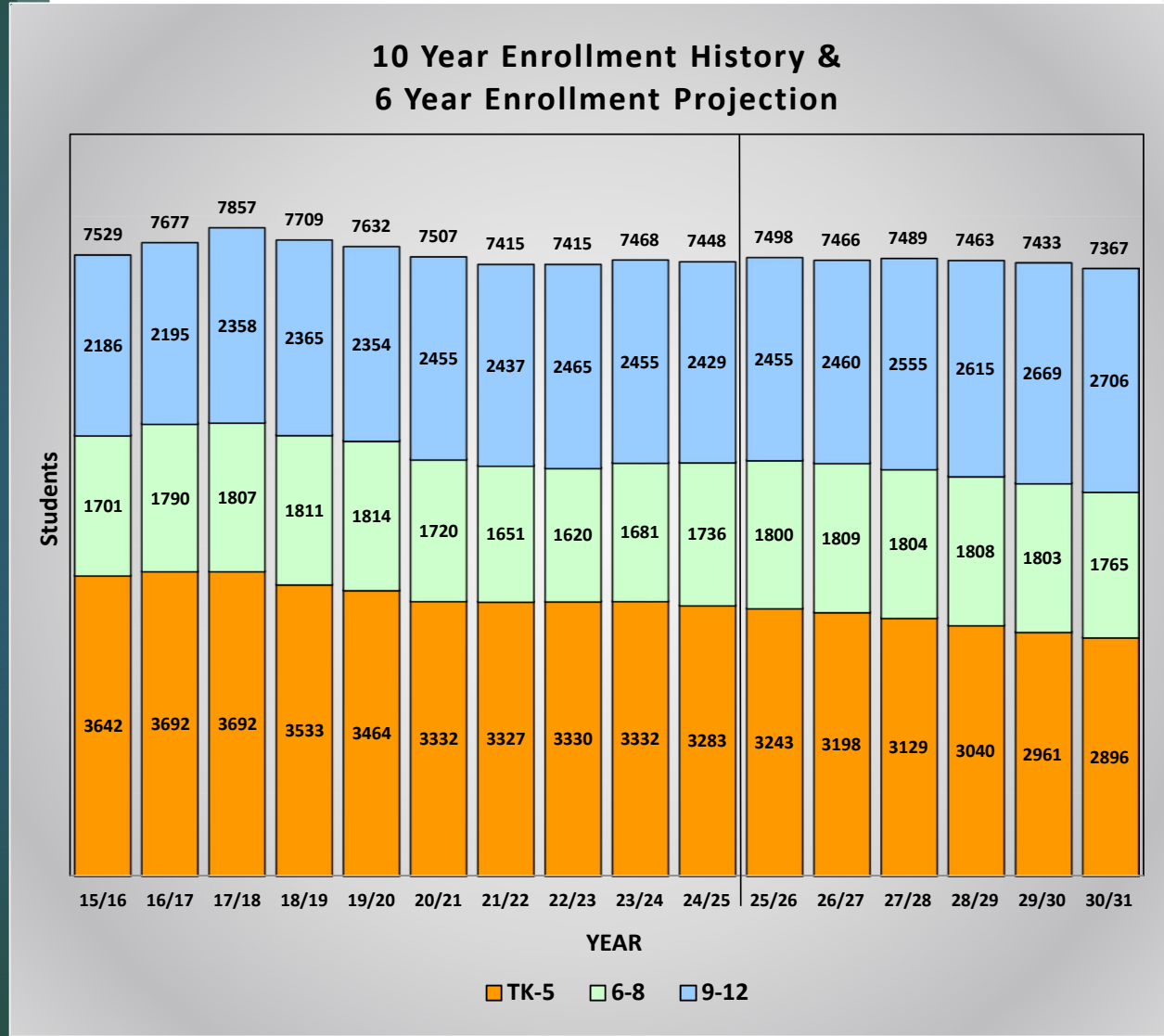
Washington Unified School District Student Yield Rate Analysis

Grade	2020 Students in District	2020 Housing Units	Census Student Yield Rate	Projected Student Yield Rate
Total TK-5	3,332	19,531	0.171	0.154
Total 6-8	1,720	19,531	0.088	0.079
Total 9-12	2,455	19,531	0.126	0.113
Total	7,507		0.384	0.346

Based on 2020 Census Data for school district.

Enrollment History & Projections

► This chart provides a summary of the last ten (10) years of historic enrollment and projected enrollment for the next six (6) years.



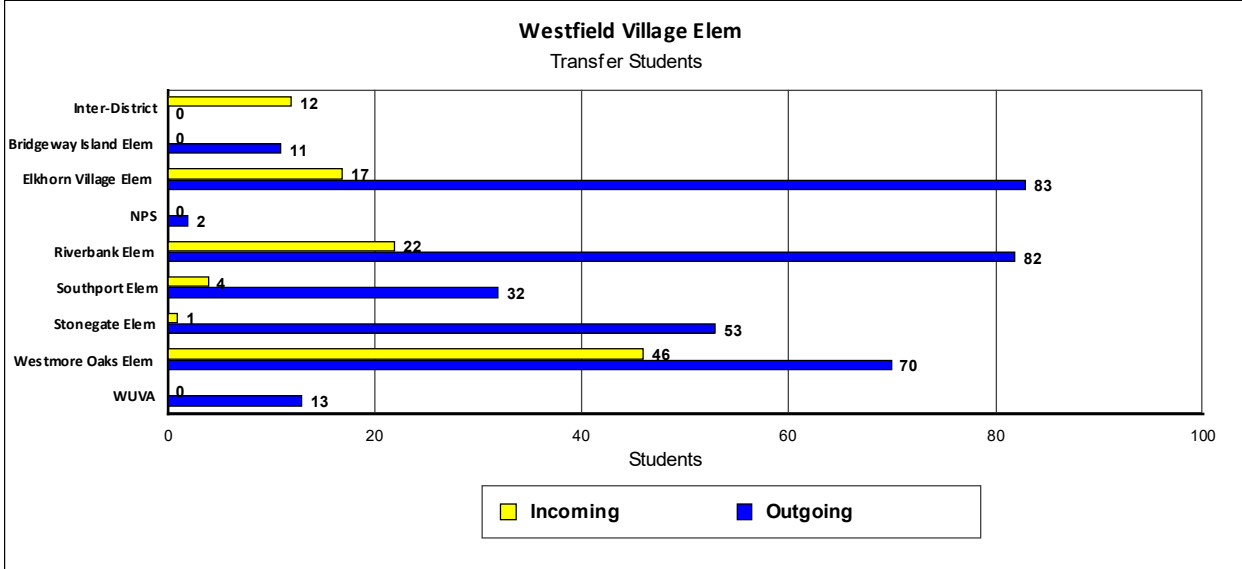
Classroom Counts & Loading Factors

The capacity for each school was determined by using the following loading standards for each classroom identified:

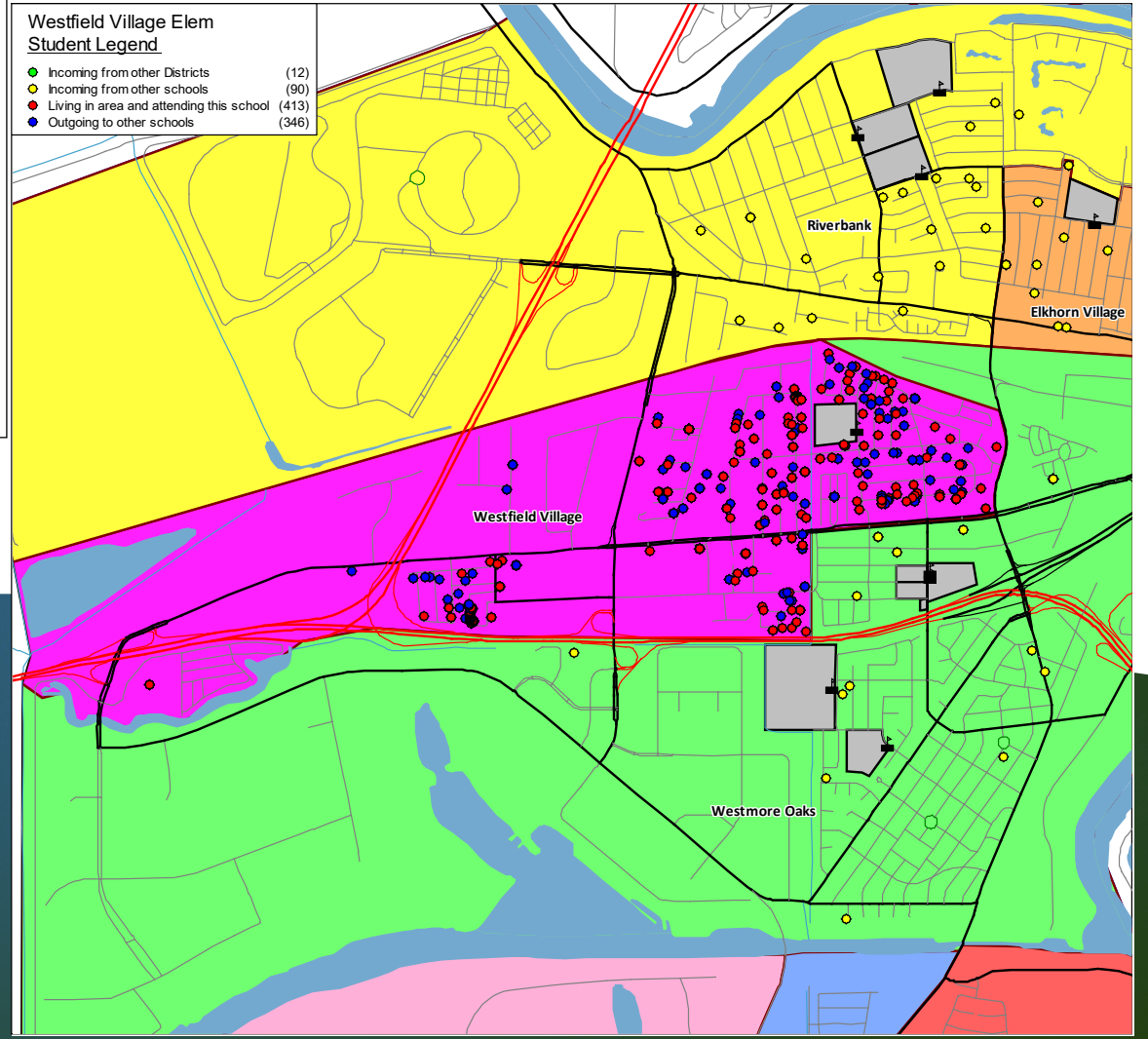
<u>Grade</u>	<u>Loading</u>
TK	20
K-3	25
4-5	30
6-8	30
9-12	30

Washington Unified School District Classroom Count Summary

<u>Elementary Schools</u>	<u>Net CR Count</u>
Bridgeway Island Elem	43
Elkhorn Village Elem	31
Riverbank Elem	34
Southport Elem	36
Stonegate Elem	40
Westfield Village Elem	30
Westmore Oaks Elem	30
Sub-Totals	244
<u>High Schools</u>	
River City High	85
Sub-Totals	85
<u>Other Schools</u>	
Yolo High	14
Washington Middle College	11
WUVA	12
Clarendon Street	36
Sub-Totals	73
District Totals	402

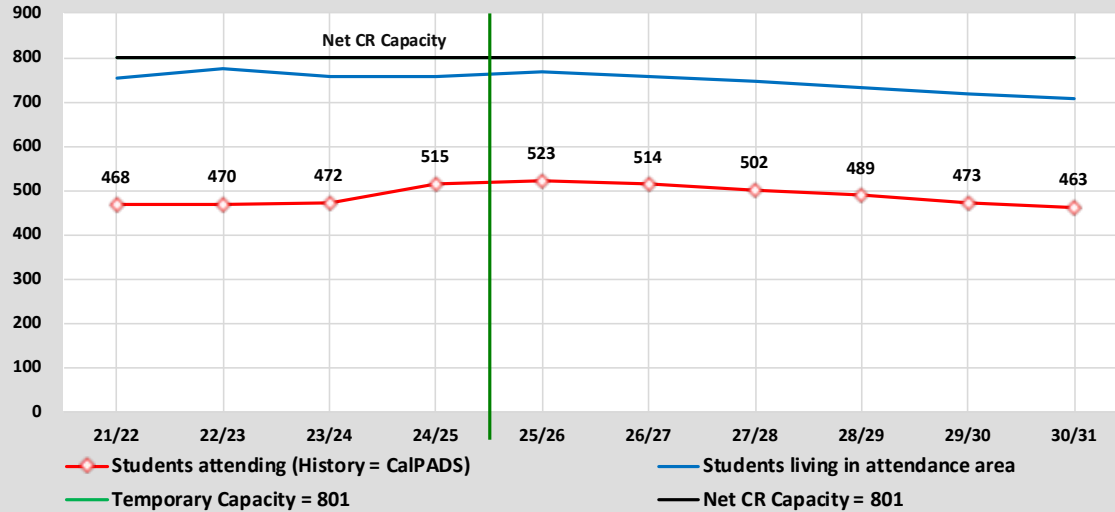


Sample of Map & Chart Provided For Each School



Demographics Sample Map

Capacity & Projected Enrollment Westfield Village Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 30
 Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	515	43	1	801	0	0	-12	286	
25/26	523	8	2	801	0	0	-10	278	0
26/27	514	-9	2	801	0	0	-11	287	0
27/28	502	-12	1	801	0	0	-12	299	0
28/29	489	-13	1	801	0	0	-12	312	0
29/30	473	-16	1	801	0	0	-13	328	0
30/31	463	-10	1	801	0	0	-12	338	0

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 30

Sample Enrollment Projection

Sample of Graph Provided For Each School

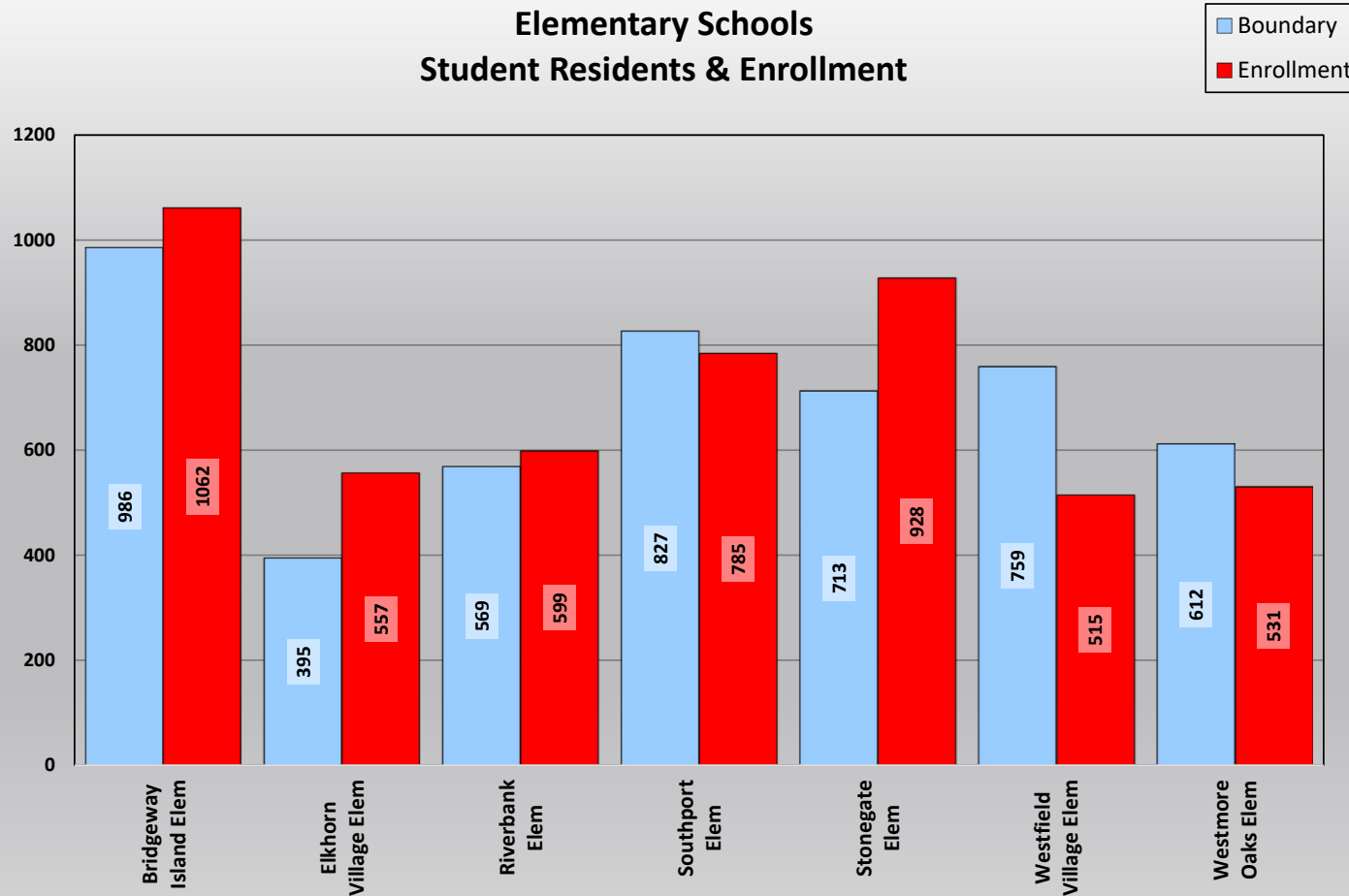
ATTENDANCE MATRIX

		SCHOOL OF ATTENDANCE										Total Residing	
		Bridgeway Island Elem	Elkhorn Village Elem	Riverbank Elem	Southport Elem	Stonegate Elem	Westfield Village Elem	Westmore Oaks Elem	River City High	Yolo High	Washington Middle College		WUVA
R E S I D E N C E	SCHOOL:												
	AREA												
	Inter-District	19	30	13	15	24	12	9	70	1	20	2	215
	Bridgeway Island Elem	880	4	7	61	39	0	8	0	0	0	9	1,008
	Elkhorn Village Elem	3	264	66	13	15	17	24	0	0	0	3	405
	Riverbank Elem	10	110	380	15	14	22	20	0	0	0	7	578
	Southport Elem	96	17	11	581	96	4	12	0	0	0	10	827
	Stonegate Elem	28	22	5	23	620	1	6	0	0	0	7	712
	Westfield Village Elem	11	83	82	32	53	413	70	0	0	0	13	757
	Westmore Oaks Elem	14	27	35	45	69	46	383	0	0	0	6	625
River City High	0	0	0	0	0	0	0	2,099	76	151	0	2,326	
Correction Factor*	1	0	0	0	-2	0	-1	-1	-2	0	0	-5	
Total Attending	1,062	557	599	785	928	515	531	2,168	75	171	57	7,448	
Intra-Ins	162	263	206	189	286	90	140	0	76	151	55	1,618	
Inter-Ins	19	30	13	15	24	12	9	70	1	20	2	215	
Total In-Flow	181	293	219	204	310	102	149	70	77	171	57	1,833	
Intra-Outs	128	141	198	246	92	344	242	227	0	0	0	1,618	
Net Transfers	53	152	21	-42	218	-242	-93	-157	77	171	57	215	
% In-Flow Students	17.0%	52.6%	36.6%	26.0%	33.4%	19.8%	28.1%	3.2%				24.6%	
% Out-Flow Students	12.7%	34.8%	34.3%	29.7%	12.9%	45.4%	38.7%	9.8%				21.7%	

Attendance Matrix

* The correction factor represents the difference between the student data download counts and the actual CaIPADS counts.

Elementary Schools
Student Residents & Enrollment



Students in Boundary & Enrollment Comparison

Utilization Chart

► The following chart shows the current and projected utilization rates for each school. It has been color coded based on the utilization rates.

School Facility Utilization

	Net	Net CR	2024/25	2030/31	2024/25	2030/31
	Classrooms	Capacity	Current Enrollment	Projected Enrollment	Current Utilization	Projected Utilization
<u>Elementary Schools</u>						
Bridgeway Island Elem	43	1,169	1,062	911	90.8%	77.9%
Elkhorn Village Elem	31	860	557	490	64.8%	57.0%
Riverbank Elem	34	870	599	489	68.9%	56.2%
Southport Elem	36	937	785	682	83.8%	72.8%
Stonegate Elem	40	1,091	928	932	85.1%	85.4%
Westfield Village Elem	30	801	515	463	64.3%	57.8%
Westmore Oaks Elem	30	768	531	655	69.1%	85.3%
Sub-Totals	244	6,496	4,977	4,622	76.6%	71.2%
<u>High Schools</u>						
River City High	85	2,496	2,168	2,417	86.9%	96.8%
Sub-Totals	85	2,496	2,168	2,417	86.9%	96.8%
<u>Other Schools</u>						
Yolo High	14	324	75	83		
Washington Middle College	11	330	171	189		
WUVA	12	345	57	56		
Clarendon Street	36	937	0	0		
Sub-Totals	73	1,936	303	328		
District Totals	402	10,928	7,448	7,367	68.2%	67.4%

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