

# **2025-2026 Adopted Budget Development**

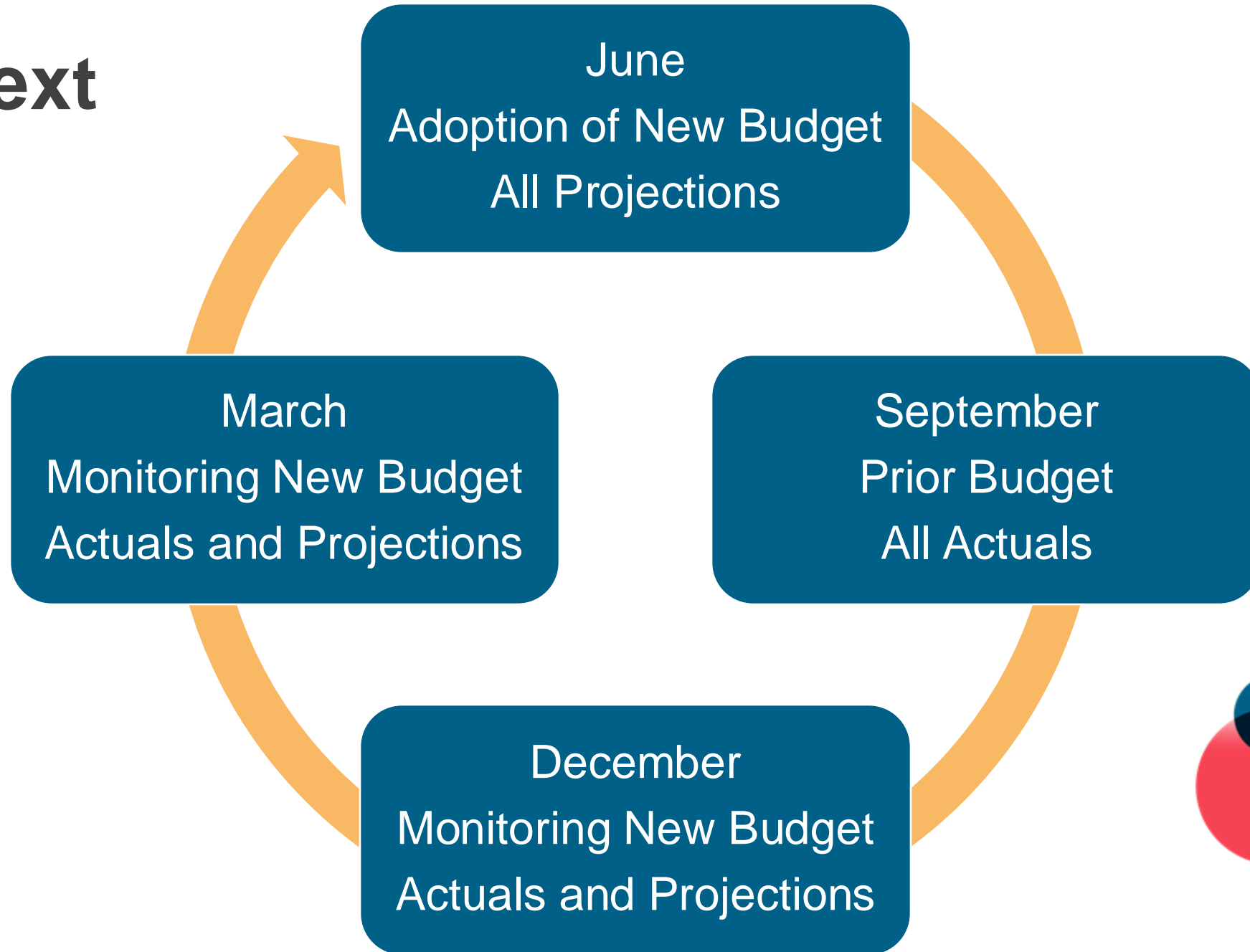
San José Unified School District

Board of Education

March 27, 2025



# Context

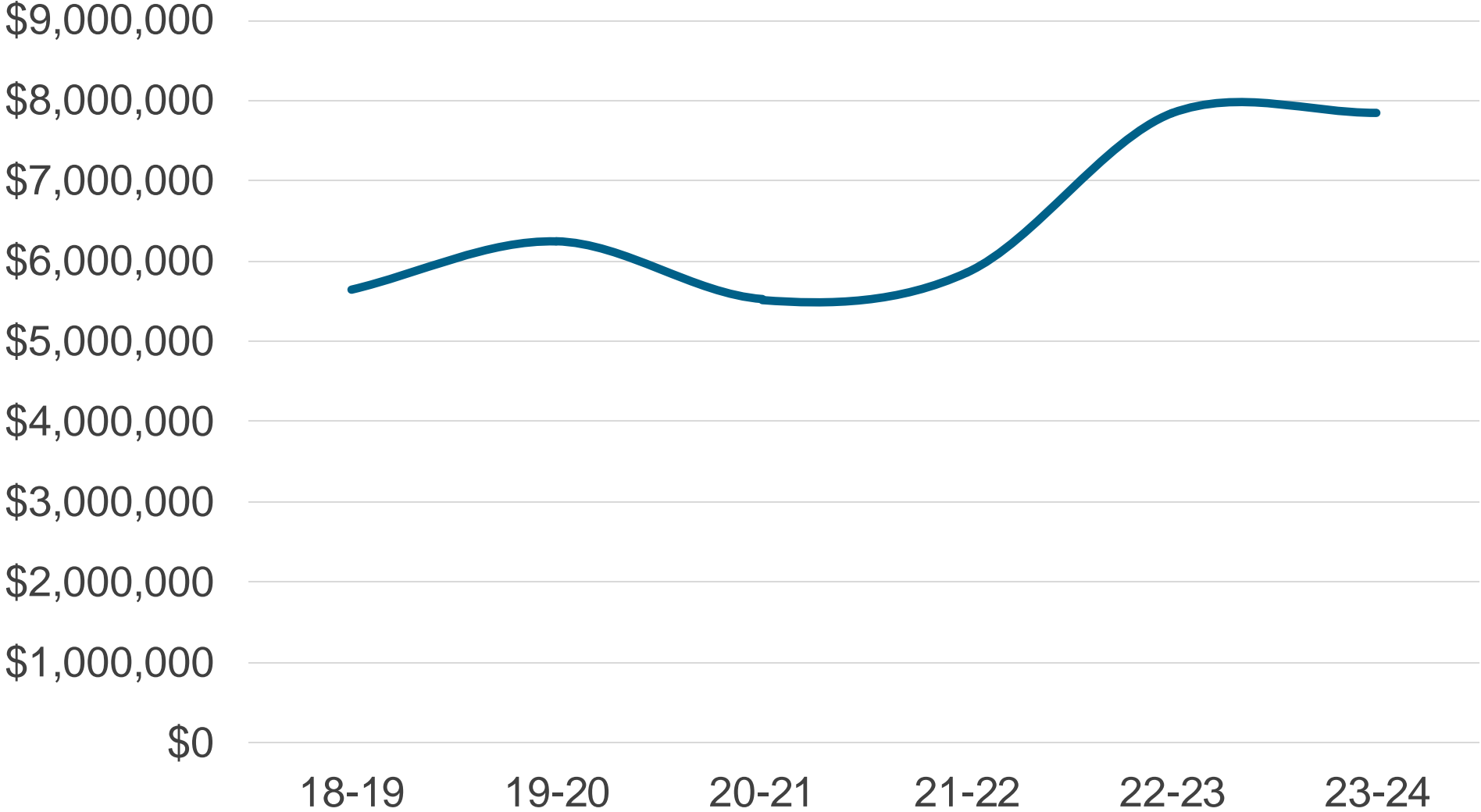


# Revenue

Leases, Redevelopment Agency Pass-Through, MediCal Billing



# Lease Revenue



*\*As of Second Interim*

# Solar Panels

Loan, repayment, Measure H



***Fiscal Year***                      ***Planned Contribution***

2024-2025                                      \$1.9m

2025-2026                                      \$2.0m

2026-2027                                      \$2.0m

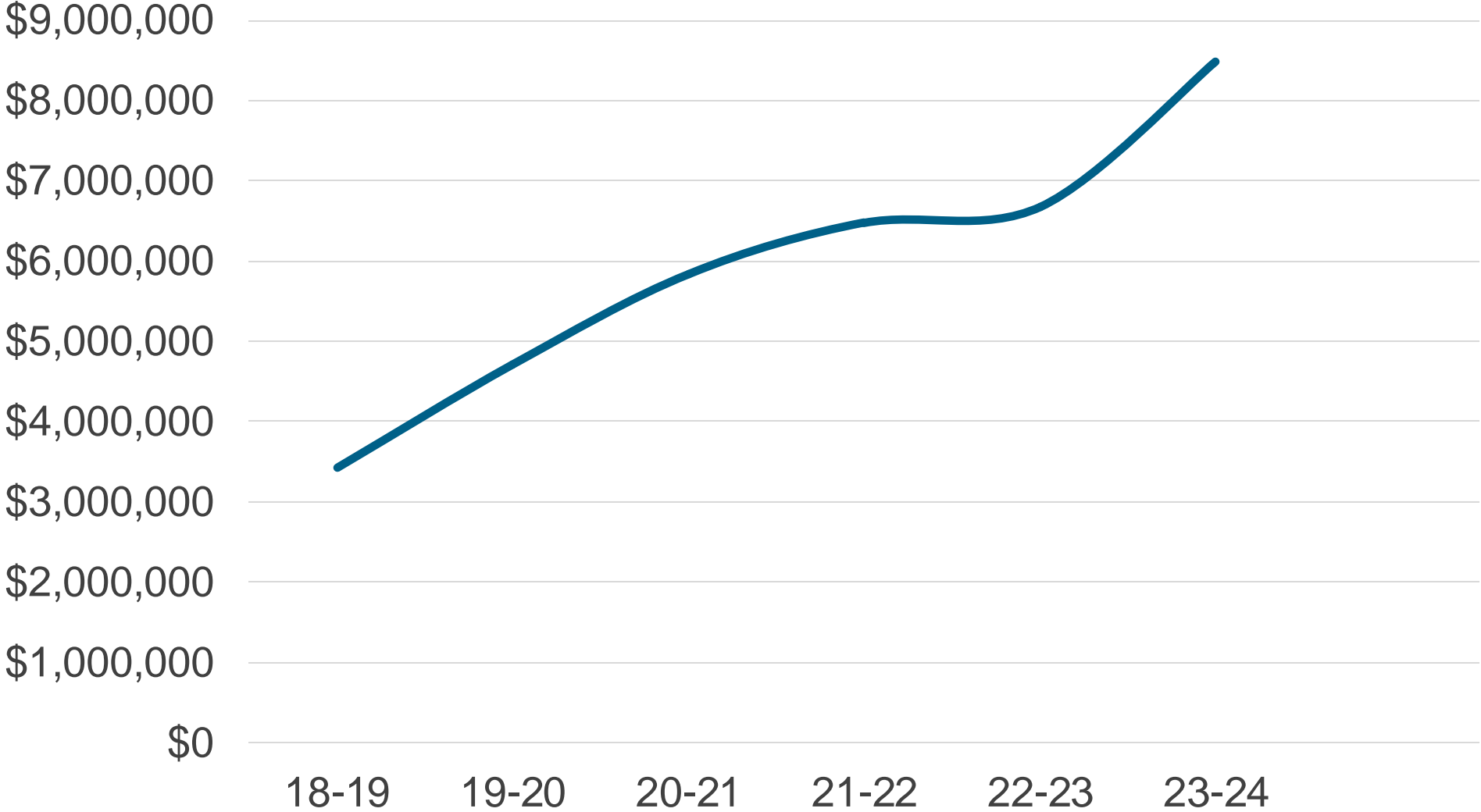
2027-2028                                      \$2.1m

2028-2029                                      \$0.8m

**Total**    **\$8.8m**



# Redevelopment Agency Pass-Through

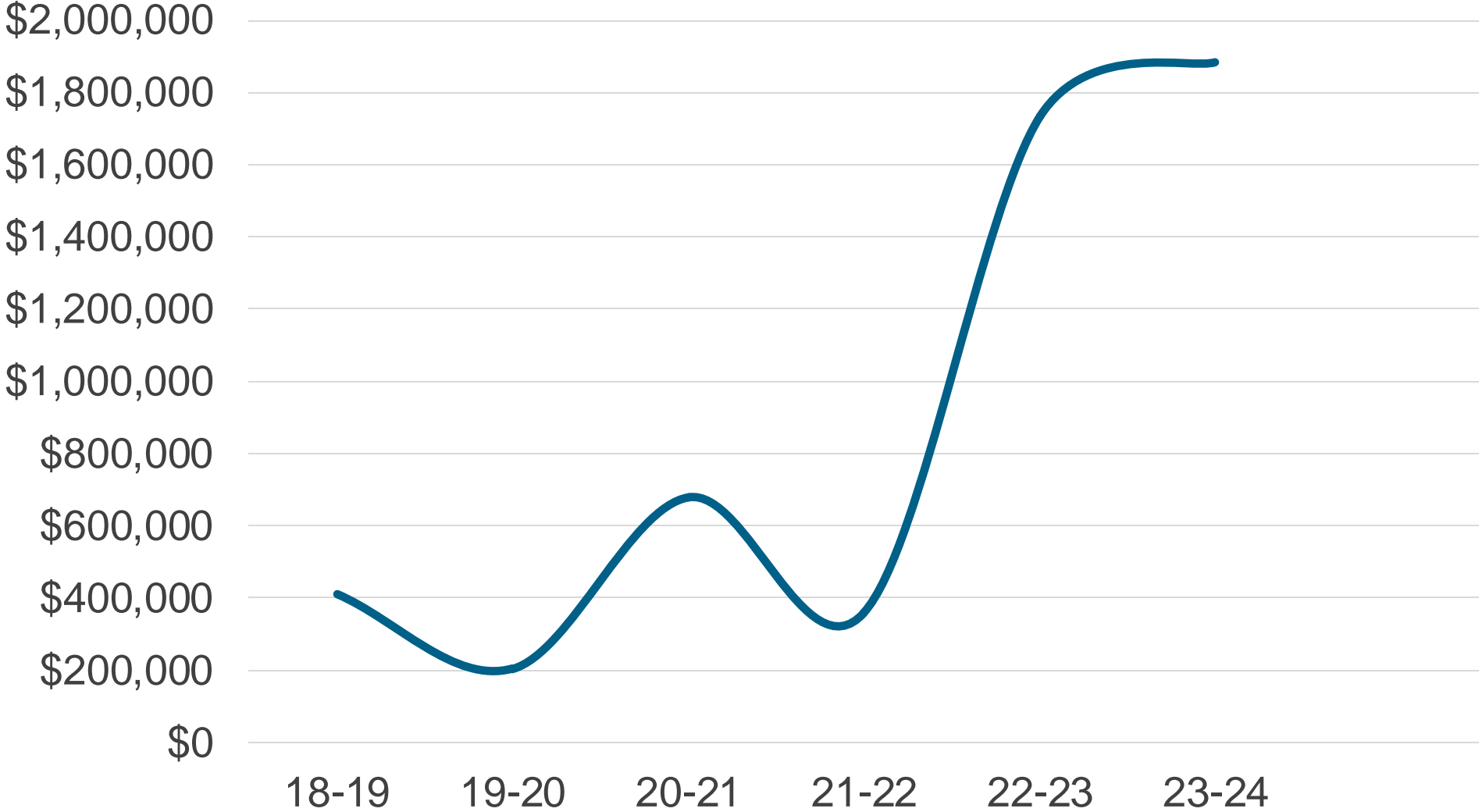


# Enhanced Services

Reinvest in student supports



# MediCal Billing





# Position Control

Central office comparative staffing analysis





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