

School Year:

2024-25

School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Luther Burbank Elementary School.	49709126052112	May 28, 2024	June 26, 2024

Contact Person: Mitchell Tucker
Position: Principal
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Santa Rosa, CA 95401
E-mail Address: mtucker@srcs.k12.ca.us

Plan Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements (for CSI or ATSI, as applicable) in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Luther Burbank Elementary School's plan will effectively meet the ESSA requirements because it takes local and state data and our educational partners' input into consideration when developing site goals and actions to support those goals. After careful review of data and input received, the school plan then allocates resources to support achievement of school goals. School goals are in

alignment with the Santa Rosa City Schools' District LCAP and are focused on academics and social emotional supports and preparing students to be ready for college, career and life. The actions under our goals are all geared towards extra supports for struggling learners, English Learners, socio-economically disadvantaged students, and foster youth.

Educational Partner Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Luther Burbank Elementary School consults with various stakeholders throughout the year as a part of the planning process. Data and feedback occurs during Staff Meetings (Bi-weekly), School Site Council (SSC--6 or 7 times a year), and English Learners Advisory Committee (Monthly) and LARC (Language Acquisition Review Committee---quarterly) Meetings. We also conduct Care Team (Weekly), Grade Level Leadership (Monthly), Parent Club (monthly), and Student Classroom meetings to allow input from a wide range of stakeholder voice.

Resource Inequities – Required for CSI / ATSI

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

N/A

Comprehensive Needs Assessment

Identify and describe any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

After conducting a thorough analysis of the data and analyzing the Dashboard data, it has become evident that certain student populations require focused attention and improvement. These populations include students from low socio-economic backgrounds, English Learners, and those enrolled in Special Education programs. To effectively address the needs of these students, a strategic approach has been devised through the formulation of three Specific, Measurable, Achievable, Relevant, and Time-bound (SMART) goals within the Single Plan for Student Achievement (SPSA). These goals are intricately designed to target areas crucial for student success: academic achievement, attendance and engagement in learning, and the professional development of our faculty and staff. Within each of these overarching goals lie a multitude of carefully curated activities and strategies. These strategies are meticulously tailored to meet the diverse and unique needs of the identified student populations. The most effective strategy used has been small group instruction led by our Reading Specialist and our TOSA. These small groups meet daily and this has allowed the most growth to occur with our struggling students and our Newcomers. By aligning our efforts with these targeted goals and strategies, we are poised

to make significant strides in enhancing the educational experience and outcomes for all students, regardless of their background or learning challenges.

School and Student Performance Data

Student Enrollment Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23
American Indian	%	%	0%		0	0
African American	1.0%	1.02%	0.97%	3	3	3
Asian	3.2%	3.06%	3.25%	10	9	10
Filipino	1.0%	0.34%	0.32%	3	1	1
Hispanic/Latino	89.7%	88.44%	87.99%	278	260	271
Pacific Islander	%	%	0%		0	0
White	5.2%	6.80%	6.17%	16	20	19
Multiple/No Response	%	0.34%	1.3%		1	4
	Total Enrollment			310	294	308

Student Enrollment Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	20-21	21-22	22-23
Kindergarten	37	48	51
Grade 1	48	33	38
Grade 2	41	41	34
Grade3	42	39	45
Grade 4	40	43	42
Grade 5	49	46	45
Grade 6	53	44	53
Total Enrollment	310	294	308

School and Student Performance Data

Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	20-21	21-22	22-23	20-21	21-22	22-23
English Learners	134	153	175	43.2%	52.0%	56.8%
Fluent English Proficient (FEP)	91	74	58	29.4%	25.2%	18.8%
Reclassified Fluent English Proficient (RFEP)	2	62	48	1.5%	28.8%	21.5%

School and Student Performance Data

Student Population

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

This section provides information about the school's student population.

2022-23 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
308	76.6	56.8	Students whose well being is the responsibility of a court.
Total Number of Students enrolled in Luther Burbank Elementary School..	Students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	Students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	

2022-23 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	175	56.8
Foster Youth		
Homeless	4	1.3
Socioeconomically Disadvantaged	236	76.6
Students with Disabilities	53	17.2

Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	3	1
Asian	10	3.2
Filipino	1	0.3
Hispanic	271	88
Two or More Races	4	1.3
White	19	6.2

Conclusions based on this data:

1. We will persist in our efforts to bolster the implementation of Multi-Tiered System of Supports (MTSS) to address a wide range of diverse needs effectively.
2. We will actively connect families with essential supports such as mental health support, resource support through community partnerships, CPI, CPS, and district level supports.

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3. We will collaborate with ELAC to generate innovative approaches in engaging our English Learner (EL) population and establishing stronger connections between language learner families and the school community.

School and Student Performance Data

Overall Performance

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Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”



2023 Fall Dashboard Overall Performance for All Students

Academic Performance	Academic Engagement	Conditions & Climate
English Language Arts Orange	Chronic Absenteeism Red	Suspension Rate Red
Mathematics Orange		
English Learner Progress Green		

Conclusions based on this data:

1. We will leverage the expertise of our teachers and reading specialist to provide valuable support to teachers in effectively implementing our standards-based curriculum for reading and math.
2. Our absenteeism is still high. We need to work closely with parent engagement team this year to quickly contact families to ensure they have access to resources related to absenteeism. We will need to assess families' needs

and support them so they will continue to attend school. This will include connecting them to community supports to ensure students can attend and focus on their learning.

3. We acknowledge that our absenteeism rate remains high, and it is imperative that we collaborate closely with our families as the 2024-25 school year gets started. Our priority will be to promptly reach out to families, with the support of district office personnel and the SARB process, and ensure their access to resources is available to promote engagement in school. We will assess the needs of these families and provide support to facilitate their continued attendance.

School and Student Performance Data

Academic Performance English Language Arts

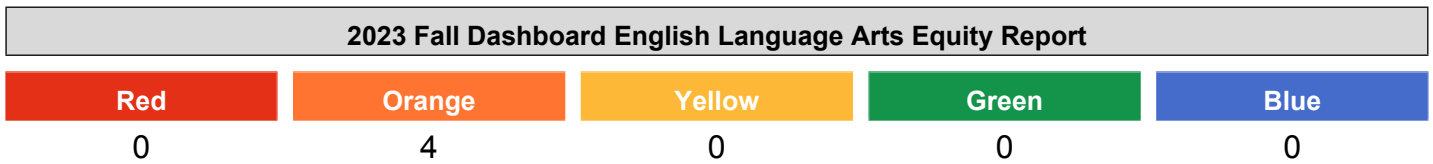
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This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2023 Fall Dashboard English Language Arts Performance for All Students/Student Group		
<p>All Students</p> <p>Orange</p> <p>39.3 points below standard</p> <p>Maintained -2.9 points</p> <p>177 Students</p>	<p>English Learners</p> <p>Orange</p> <p>65.3 points below standard</p> <p>Decreased -12.9 points</p> <p>112 Students</p>	<p>Foster Youth</p> <p>No Performance Color</p> <p>0 Students</p>
<p>Homeless</p> <p>Less than 11 Students</p> <p>4 Students</p>	<p>Socioeconomically Disadvantaged</p> <p>Orange</p> <p>42.1 points below standard</p> <p>Decreased -6.6 points</p> <p>142 Students</p>	<p>Students with Disabilities</p> <p>Orange</p> <p>89.1 points below standard</p> <p>Increased +11.3 points</p> <p>40 Students</p>

2023 Fall Dashboard English Language Arts Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students 2 Students	 No Performance Color 0 Students	Less than 11 Students 5 Students	Less than 11 Students 1 Student
Hispanic	Two or More Races	Pacific Islander	White
 Orange 44.3 points below standard Maintained -2.2 points 158 Students	Less than 11 Students 1 Student	 No Performance Color 0 Students	8.6 points above standard Decreased -10.2 points 11 Students

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

2023 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
102.2 points below standard Decreased Significantly -16.1 points 74 Students	6.8 points above standard Increased +8.9 points 38 Students	13.2 points below standard Decreased -9.7 points 39 Students

Conclusions based on this data:

- Our CAASPP scores in English Language Arts improved slightly, but we strive to do better. To address this, we will continue our Reading Specialist interventions and strive to reduce the size of our intervention groups whenever feasible, allowing for more personalized support, however this will be challenging with the loss of our TOSA. We will achieve this by organizing small groups, utilizing the expertise of reading specialists, ensuring our teachers have training whenever needed, and incorporating after school supplemental programs in addition to our existing curriculum.
- In order to enhance comprehension levels and promote greater rigor among our students, we recognize the need to establish more rigorous standards and provide additional supports for learning at home. To facilitate this, we will allocate continued funding for a dedicated reading specialist who will focus on assisting students who are facing the most significant challenges. Furthermore, we will prioritize the implementation of Depth of Knowledge (DOK) Levels 3 and 4 rigor for our 3rd-6th grade students. This heightened focus on higher-order thinking skills will foster greater depth and complexity in their learning experiences. To encourage reading outside the classroom, we will supply students with materials that they can take home. Our Book Vending Machine has allowed us to give hundreds of books to students so they can read more at home. By increasing opportunities for reading at home, we aim to cultivate a reading culture and further develop their skills and engagement with texts.

3. We will persist in providing ongoing training in various instructional programs such as Wonders, Lucy Calkins Writing Workshop, Collaborative Curriculum Design (CCD) units of study for ELA, and GLAD strategies. Additionally, we will establish a support system for each new teacher by connecting them with Teacher Mentors. The entire teaching staff will work closely with each other to ensure a comprehensive understanding of the curriculum and successful implementation.

School and Student Performance Data

Academic Performance Mathematics

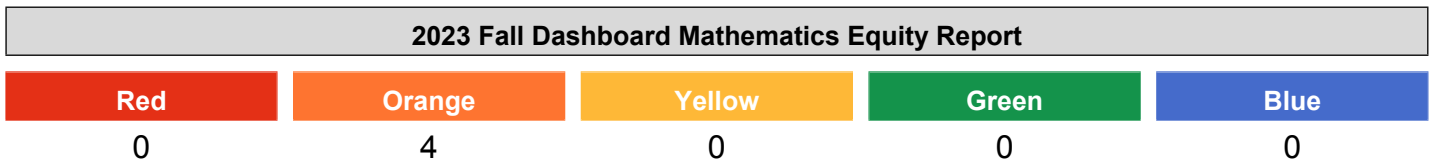
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This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2023 Fall Dashboard Mathematics Performance for All Students/Student Group		
All Students Orange 33.3 points below standard Maintained +2.6 points 177 Students	English Learners Orange 57.7 points below standard Decreased -6.7 points 112 Students	Foster Youth No Performance Color 0 Students
Homeless Less than 11 Students 4 Students	Socioeconomically Disadvantaged Orange 35.7 points below standard Maintained +0.5 points 142 Students	Students with Disabilities Orange 89.1 points below standard Decreased -4.2 points 40 Students

2023 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students 2 Students	 No Performance Color 0 Students	Less than 11 Students 5 Students	Less than 11 Students 1 Student
Hispanic	Two or More Races	Pacific Islander	White
 Orange 39.1 points below standard Maintained +0.3 points 158 Students	Less than 11 Students 1 Student	 No Performance Color 0 Students	1.9 points above standard Increased +8.3 points 11 Students

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics

2023 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
95.6 points below standard Decreased Significantly -16.9 points 74 Students	16.1 points above standard Increased Significantly +25.8 points 38 Students	11.8 points below standard Decreased -6.9 points 39 Students

Conclusions based on this data:

1. Burbank actually outperformed the state average in math. We were also multiple points higher than all SRCS comparable elementary schools and our score comparisons. However, we always strive to do better and we will continue the implementation of our adopted math curriculum, aiming to foster a shared understanding of mathematical concepts and support the progression of skills through spiraling instruction.
2. We will prioritize dedicated collaborative time to review math assessments, with the goal of aligning K-6 instruction and emphasizing Essential Standards. This collaborative effort will ensure a cohesive and consistent approach to teaching mathematics across grade levels.
3. As a staff and within grade levels, we will consistently engage in data analysis to support enhanced student achievement. This will involve employing visualizing and problem-solving techniques to gain deeper insights into student performance and identify areas for improvement.

School and Student Performance Data

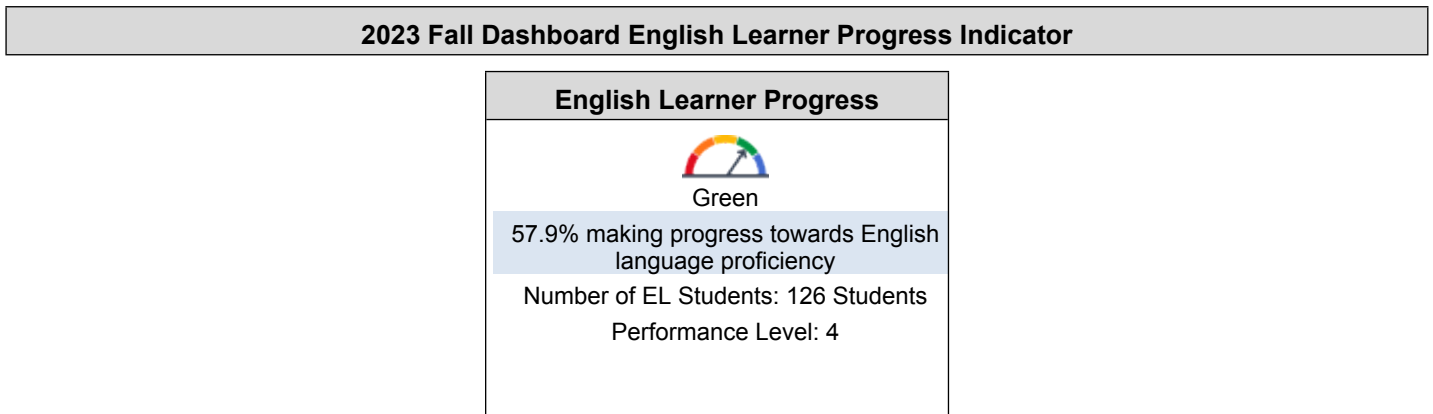
Academic Performance English Learner Progress

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This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2023 Fall Dashboard Student English Language Acquisition Results			
Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
16	37	1	72

Conclusions based on this data:

1. We will persist in fortifying the implementation of our English Language Development (ELD) curriculum and foundational skills curriculum. This ongoing effort aims to enhance the effectiveness and impact of these instructional frameworks on student learning and development.
2. We will strive to differentiate instruction across all curricular areas. By tailoring our teaching methods to meet the diverse needs of our students, we aim to provide a more personalized and effective learning experience for each individual.
3. We are committed to ensuring that all teachers receive comprehensive training in integrated English Language Development (ELD) GLAD Strategies. Moreover, we will ensure that teachers effectively implement these strategies in their instructional practices, fostering language acquisition and academic growth among all students.

School and Student Performance Data

Academic Engagement Chronic Absenteeism

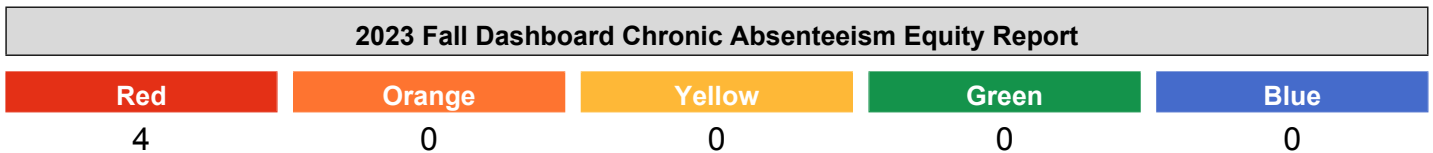
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This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2023 Fall Dashboard Chronic Absenteeism for All Students/Student Group		
<p>All Students</p> <p>Red</p> <p>46.4% Chronically Absent</p> <p>Increased 1.4</p> <p>323 Students</p>	<p>English Learners</p> <p>Red</p> <p>47.4% Chronically Absent</p> <p>Increased 1.5</p> <p>196 Students</p>	<p>Foster Youth</p> <p>No Performance Color</p> <p>0 Students</p>
<p>Homeless</p> <p>66.7% Chronically Absent</p> <p>0</p> <p>15 Students</p>	<p>Socioeconomically Disadvantaged</p> <p>Red</p> <p>47.4% Chronically Absent</p> <p>Increased 1.2</p> <p>270 Students</p>	<p>Students with Disabilities</p> <p>Red</p> <p>49.3% Chronically Absent</p> <p>Increased 2.8</p> <p>67 Students</p>

2023 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students 3 Students	 No Performance Color 0 Students	Less than 11 Students 10 Students	Less than 11 Students 1 Student
Hispanic	Two or More Races	Pacific Islander	White
 Red 46.6% Chronically Absent Increased 2 281 Students	Less than 11 Students 6 Students	 No Performance Color 0 Students	59.1% Chronically Absent Increased 6.7 22 Students

Conclusions based on this data:

1. Addressing chronic absenteeism requires a multifaceted approach that involves collaboration among educators, families, and the broader school community. By raising awareness about the importance of regular attendance, providing targeted interventions, and offering support to students and families, we can begin to make a positive impact. Through our collective efforts, we are confident in our ability to reduce chronic absenteeism and create an environment where every student feels valued, engaged, and motivated to attend school consistently.
2. Recognizing the significant number of students facing chronic absenteeism, our school is committed to taking proactive measures to address this challenge. By implementing attendance improvement initiatives, fostering strong relationships with families, and offering tailored interventions, we aim to create a positive attendance culture. We believe that consistent attendance is vital for academic success and personal growth. Together, we will continue to prioritize attendance and work towards reducing chronic absenteeism, ensuring that all students have the opportunity to reach their full potential.
3. As we reflect on the issue of chronic absenteeism among our student body, it becomes clear that targeted strategies and collaborative efforts are essential to effect meaningful change. By leveraging data analysis, implementing early intervention programs, and establishing strong partnerships with families, we are dedicated to improving attendance rates. We understand that regular school attendance lays the foundation for academic achievement and social emotional well-being. Through ongoing support and a shared commitment to student success, we are confident in our ability to reduce chronic absenteeism and create a supportive environment where every student can thrive.

School and Student Performance Data

Academic Engagement Graduation Rate

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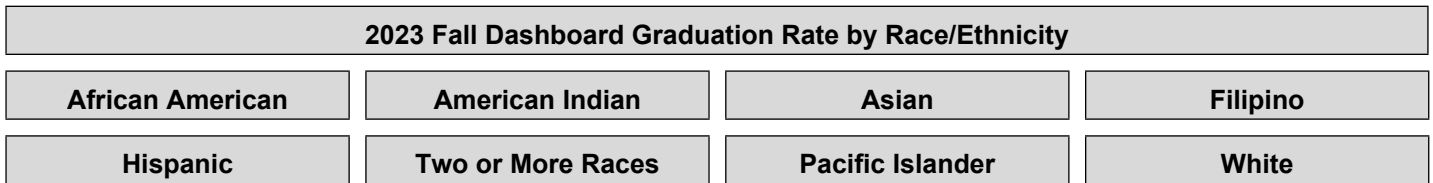
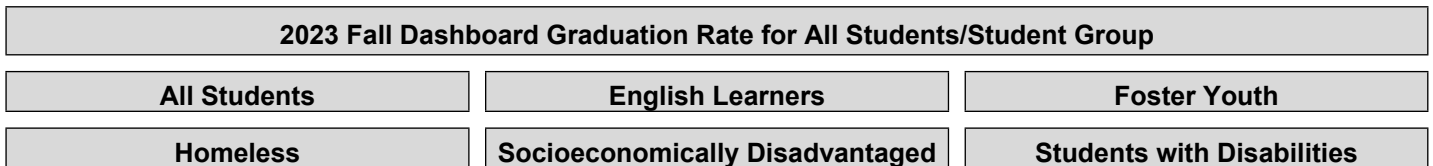
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Red Orange Yellow Green Blue
Lowest Performance Highest Performance

This section provides number of student groups in each level.



This section provides information about students completing high school, which includes students who receive a standard high school diploma.



Conclusions based on this data:

1. N/A

School and Student Performance Data

Conditions & Climate Suspension Rate

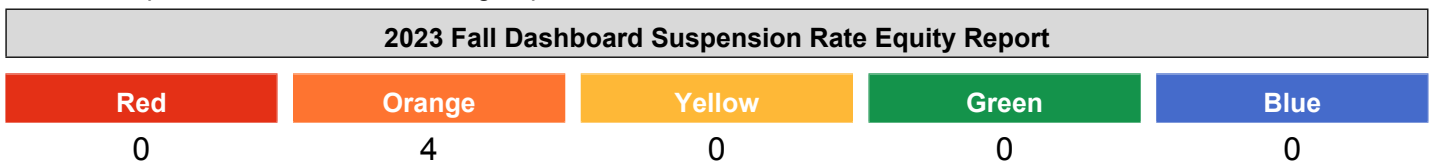
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This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2023 Fall Dashboard Suspension Rate for All Students/Student Group		
All Students	English Learners	Foster Youth
 Red 3.4% suspended at least one day Increased Significantly 3.1 326 Students	 Orange 3% suspended at least one day Increased Significantly 3 199 Students	 No Performance Color 0 Students
Homeless	Socioeconomically Disadvantaged	Students with Disabilities
12.5% suspended at least one day 16 Students	 Orange 2.6% suspended at least one day Increased Significantly 2.2 273 Students	 Orange 3% suspended at least one day Increased 3 67 Students

2023 Fall Dashboard Suspension Rate by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students 3 Students	 No Performance Color 0 Students	Less than 11 Students 10 Students	Less than 11 Students 2 Students
Hispanic	Two or More Races	Pacific Islander	White
 Orange 2.8% suspended at least one day Increased Significantly 2.5 283 Students	Less than 11 Students 6 Students	 No Performance Color 0 Students	9.1% suspended at least one day Increased 9.1 22 Students

Conclusions based on this data:

1. We will persist in leveraging the expertise of our dedicated Tier 2 team to provide essential support for students who have experienced trauma. By continuing to rely on this strong support system, we can address the unique needs of these students, promote healing, and foster their overall well-being.
2. We are committed to further expanding the implementation of restorative practices among our staff, fostering a positive and inclusive school culture. Additionally, we will continue to prioritize educating our students about the use of self-regulation tools, such as the ToolBox, to enhance their ability to manage their emotions and promote a supportive learning environment. By integrating restorative practices and equipping students with self-regulation tools, we aim to nurture a harmonious and resilient school community.
3. We will collaborate closely with our re-engagement team to establish connections between families and the necessary emotional and academic supports. By doing so, we aim to provide comprehensive assistance that equips families with the resources they require to thrive academically and emotionally. Our ultimate goal is to ensure that students are in the best possible position to achieve their highest potential during the school day.

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

2022-23 CAASPP data is expected to be released in June, 2023 per CDE. These data tables have been populated with all available data and prepped so the 2022-23 data is imported as soon as the data becomes available.

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3	48	40	45	0	39	43	0	39	43	0.0	97.5	95.6
Grade 4	40	45	43	0	43	40	0	43	40	0.0	95.6	93.0
Grade 5	46	47	46	0	43	46	0	43	46	0.0	91.5	100.0
Grade 6	54	41	54	0	39	53	0	39	53	0.0	95.1	98.1
All Grades	188	173	188	0	164	182	0	164	182	0.0	94.8	96.8

The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		2351.	2353.		2.56	6.98		10.26	18.60		23.08	18.60		64.10	55.81
Grade 4		2415.	2422.		9.30	5.00		18.60	20.00		23.26	25.00		48.84	50.00
Grade 5		2502.	2469.		20.93	10.87		23.26	26.09		27.91	26.09		27.91	36.96
Grade 6		2515.	2524.		2.56	16.98		48.72	32.08		25.64	24.53		23.08	26.42
All Grades	N/A	N/A	N/A		9.15	10.44		25.00	24.73		25.00	23.63		40.85	41.21

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		5.13	4.65		48.72	55.81		46.15	39.53
Grade 4		4.65	5.00		62.79	72.50		32.56	22.50
Grade 5		23.26	10.87		65.12	60.87		11.63	28.26
Grade 6		5.13	18.87		64.10	50.94		30.77	30.19
All Grades		9.76	10.44		60.37	59.34		29.88	30.22

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		0.00	6.98		43.59	39.53		56.41	53.49
Grade 4		2.33	2.50		58.14	50.00		39.53	47.50
Grade 5		18.60	4.35		58.14	67.39		23.26	28.26
Grade 6		2.56	15.09		74.36	58.49		23.08	26.42
All Grades		6.10	7.69		58.54	54.40		35.37	37.91

Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		0.00	11.63		82.05	60.47		17.95	27.91
Grade 4		4.65	7.50		76.74	77.50		18.60	15.00
Grade 5		6.98	13.04		79.07	73.91		13.95	13.04
Grade 6		5.13	11.32		87.18	81.13		7.69	7.55
All Grades		4.27	10.99		81.10	73.63		14.63	15.38

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		5.13	4.65		58.97	58.14		35.90	37.21
Grade 4		6.98	2.50		74.42	80.00		18.60	17.50
Grade 5		20.93	13.04		55.81	58.70		23.26	28.26
Grade 6		17.95	18.87		76.92	67.92		5.13	13.21
All Grades		12.80	10.44		66.46	65.93		20.73	23.63

Conclusions based on this data:

1. Students in grades 3-6 continue to perform below or near the standard. (65%). Only (35%) met or exceeded the standard, which indicates an area of need in ELA for all students 3-6. Teachers and staff will continue to use district-adopted curricula, effective tier strategies, and differentiation to support students' academic needs. We also added incentives for student attendance during testing, student achievement, and student improvements incentives.
2. Specialized staff such as a Reading Teacher will support students who are performing well below the standard in grades K-3 in an effort to give students intervention for their academic needs. Additionally, all teaching staff will be trained on district-adopted curriculum, tier 1 teaching strategies, and methods such as OG, GLAD, etc.
3. Teachers and staff will work together during common planning time either after school, during the school day, or during Staff Meetings to analyze student data and use it to inform their instruction throughout the school year.

School and Student Performance Data

CAASPP Results Mathematics (All Students)

2022-23 CAASPP data is expected to be released in June, 2023 per CDE. These data tables have been populated with all available data and prepped so the 2022-23 data is imported as soon as the data becomes available.

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3	48	40	45	0	40	45	0	40	45	0.0	100.0	100.0
Grade 4	40	45	43	0	45	43	0	45	43	0.0	100.0	100.0
Grade 5	46	47	46	0	46	46	0	46	46	0.0	97.9	100.0
Grade 6	54	41	54	0	41	53	0	41	53	0.0	100.0	98.1
All Grades	188	173	188	0	172	187	0	172	187	0.0	99.4	99.5

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		2383.	2387.		7.50	13.33		5.00	20.00		42.50	15.56		45.00	51.11
Grade 4		2433.	2440.		8.89	6.98		24.44	13.95		24.44	48.84		42.22	30.23
Grade 5		2497.	2480.		13.04	13.04		30.43	19.57		30.43	17.39		26.09	50.00
Grade 6		2512.	2541.		21.95	20.75		14.63	28.30		24.39	35.85		39.02	15.09
All Grades	N/A	N/A	N/A		12.79	13.90		19.19	20.86		30.23	29.41		37.79	35.83

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		7.50	20.00		50.00	31.11		42.50	48.89
Grade 4		11.11	11.63		46.67	48.84		42.22	39.53
Grade 5		13.04	19.57		56.52	41.30		30.43	39.13
Grade 6		17.07	16.98		41.46	62.26		41.46	20.75
All Grades		12.21	17.11		48.84	46.52		38.95	36.36

Problem Solving & Modeling/Data Analysis									
Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		2.50	13.33		52.50	40.00		45.00	46.67
Grade 4		11.11	9.30		40.00	53.49		48.89	37.21
Grade 5		10.87	6.52		60.87	47.83		28.26	45.65
Grade 6		19.51	11.32		51.22	71.70		29.27	16.98
All Grades		11.05	10.16		51.16	54.01		37.79	35.83

Communicating Reasoning									
Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		7.50	22.22		62.50	48.89		30.00	28.89
Grade 4		11.11	6.98		57.78	65.12		31.11	27.91
Grade 5		10.87	6.52		69.57	60.87		19.57	32.61
Grade 6		9.76	22.64		58.54	58.49		31.71	18.87
All Grades		9.88	14.97		62.21	58.29		27.91	26.74

Conclusions based on this data:

1. Students in grades 3-6 continue to perform below or near the standard. Only (34%) met or exceeded the standard, and even though this is above state average, it indicates an area of need in Math for all students 3-6. Teachers and staff will continue to use district-adopted curricula, effective tier 1 teaching strategies, and differentiation to support students' academic needs.
2. Teacher and staff will be provided ongoing professional development and support centered around the district adopted curriculum in math (EDM/CPM), the CA Math Frameworks, tier 1 teaching strategies, and time to analyze data.
3. Teachers will be trained and supported in the classroom as they ensure content is taught at the student's individualized level. Through differentiated instruction, students will be able to make academic progress at their own pace

School and Student Performance Data

2023 Fall Dashboard Summary Data Points

The tables below are a summary of the 2023 Fall Dashboard data by student group.

Demographic Percentages								
The total number of students enrolled on Fall Census Day in the local educational agency or school as reported in the California Longitudinal Pupil Achievement Data System (CALPADS).								
Total Enrollment	Socioeconomically Disadvantaged	Students with Disabilities	English Learners	Homeless	Foster Youth	Hispanic	White	African American
308	76.6	17.2	56.8	1.3		88	6.2	1

Chronic Absenteeism Percentages								
The Chronic Absenteeism state indicator shows how many students were absent for 10 percent or more of the total instructional school days each student was expected to attend. Note that this indicator is not reported for high schools. However, chronic absenteeism rates for all grade levels (K through grade twelve) can be accessed through the California Department of Education (CDE) DataQuest web page at https://dq.cde.ca.gov/dataquest/ .								
All Students	Socioeconomically Disadvantaged	Students with Disabilities	English Learners	Homeless	Foster Youth	Hispanic	White	African American
46.4% Chronically Absent	47.4% Chronically Absent	49.3% Chronically Absent	47.4% Chronically Absent	66.7% Chronically Absent		46.6% Chronically Absent	59.1% Chronically Absent	

Suspension Percentages								
The Suspension Rate state indicator shows the percentage of students who were suspended for at least one cumulative day in a given school year.								
All Students	Socioeconomically Disadvantaged	Students with Disabilities	English Learners	Homeless	Foster Youth	Hispanic	White	African American
3.4% suspended at least one day	2.6% suspended at least one day	3% suspended at least one day	3% suspended at least one day	12.5% suspended at least one day		2.8% suspended at least one day	9.1% suspended at least one day	

Math Percentages

This measure of the Academic Performance state indicator reports student progress on the statewide assessment for mathematics. It uses the Smarter Balanced Summative Assessments and California Alternate Assessments, and it is calculated based on the average "Distance from Standard" for all students in grades 3 through 8 and/or grade 11.

All Students	Socioeconomically Disadvantaged	Students with Disabilities	English Learners	Homeless	Foster Youth	Hispanic	White	African American
33.3 points below standard	35.7 points below standard	89.1 points below standard	57.7 points below standard			39.1 points below standard	1.9 points above standard	

ELA Percentages

This measure of the Academic Performance state indicator reports student progress on the statewide assessment for English Language Arts/Literacy. It uses the Smarter Balanced Summative Assessments and California Alternate Assessments, and it is calculated based on the average "Distance from Standard" for all students in grades 3 through 8 and/or grade 11.

All Students	Socioeconomically Disadvantaged	Students with Disabilities	English Learners	Homeless	Foster Youth	Hispanic	White	African American
39.3 points below standard	42.1 points below standard	89.1 points below standard	65.3 points below standard			44.3 points below standard	8.6 points above standard	

Goals, Strategies/Activities, and Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

SRCS educators will provide student-centered teaching and learning opportunities that lead to equitable outcomes for students' personal and academic success by:

- increasing programs and services that maximize student learning and agency
- fostering literacy, inquiry, investigation, collaboration, creativity, communication, problem-solving, critical thinking, empathy, civic participation, and cultural consciousness
- supporting Multilingual Learners and Differently Abled Learners
- providing resources and educational opportunities to families equitably

Goal 1

Provide student-centered teaching and learning opportunities that lead to equitable outcomes for students. Focus on increasing student proficiency in reading, writing, and math through providing best-first instruction, targeted intervention and ELD support. Foster multiple areas of growth for students. Our efforts to increase academic proficiency will be guided by academic data as well as stakeholder feedback/analysis. We will also provide Visual and Performing Arts Enrichment opportunities for students.

Identified Need

- academic proficiency for all students in English Language Arts, Writing, and Mathematics
- academic assessment data at grade level for all students in English Language Arts, Writing, and Mathematics

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
CAASPP	In grades 3-6 the baseline will be the 2023-24 outcomes. 35.17% for ELA met or exceeded. 34.76% for Math met or exceeded.	The number of students meeting or exceeding standards will increase for ELA and Math at least 4%.
English Learner Reclassification Rates	ELPAC Summative Assessment Data.	Increase the number of students reclassified as compared to the previous school year. Was 13.3% in 2022 and 16.7 in 2023.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Let's Go Learn (LGL) or Applicable similar that may be instituted TBD	In grades 3-6 the baseline will be the Beginning of the Year (BOY) assessments in LGL DORA & ADAM	End of Year Assessment will demonstrate student academic progress for all students as compared to beginning of year assessment.
Youth Truth Survey Data	2023-24 data from both Fall and Spring results.	Improve response rate to this survey and target specific responses that are below average.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Reading Specialist for Intervention support in ELA and ELD, Increase Instructional Assistant hours.

Monitoring Effectiveness

How will this activity be monitored during the year?

School Site Council will monitor the effectiveness of this activity. The following data will be used to monitor this activity: CAASPP, DRA, DIBELS, LGL, reclassification rates, number of students served through reading intervention and instructional assistant.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
42000	0500 - Supplemental 1xxx – FTE Certificated Salaries Reading Specialist/TOSA. TBD. (.40 FTE)
12827.22	0500 - Supplemental 3000 – Certificated FTE Benefits

	Reading Specialist/TOSA. TBD. (.40 FTE)
21000	3010 - Title I 1xxx – FTE Certificated Salaries Reading Specialist/TOSA. TBD. (.20 FTE)
6448.43	3010 - Title I 3000 – Certificated FTE Benefits Reading Specialist/TOSA. TBD. (.20 FTE)
16403.82	3010 - Title I 2111 - Instructional Assistant Instructional Assistant (.25 FTE)
9717.50	3010 - Title I 3000- Classified FTE Benefits Instructional Assistant (.25 FTE)

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Teacher Extended Day - After School Tutorial to support student learning and Teacher Release time for Assessment

Monitoring Effectiveness

How will this activity be monitored during the year?

School Site Council will monitor the effectiveness of this activity. The following data will be used to monitor this activity: CAASPP, DRA, DIBELS, LGL, number of students served.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

6000

0500 - Supplemental
1112 - Teacher Extended Day
After School Math and ELA Tutorial

1764.60	0500 - Supplemental 3000 – Certificated FTE Benefits After School Math and ELA Tutorial
6000	0500 - Supplemental 1122 - Teacher Release Time Assessment of their own students
3000	3010 - Title I 1122 - Teacher Release Time Assessment of their own students

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Supplemental instructional materials and technology to support curricular delivery, best first instruction, and to enhance student learning.

Monitoring Effectiveness

How will this activity be monitored during the year?

School Site Council will monitor the effectiveness of this activity. The following data will be used to monitor this activity: CAASPP, DRA, DIBELS, LGL. Benchmark assessments at the beginning of the year, mid year, and at the end of the year. Teachers and Administration will monitor effectiveness through collaboration and P.D.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
6000	0500 - Supplemental 4300 – Materials/Supplies (Consumables, snacks for parent meetings) classroom supplies
5000	0500 - Supplemental

	5817 - Online Computing Services / Software Licenses Technology - AR, IXL, and/or other online software to supplement instruction
1000	0500 - Supplemental 4200 - Books - Other than Textbooks

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

The Title I Activity Evaluation of Programs document was used to ensure that the strategies/activities were effectively being implemented. This was completed during SSC meetings as well as during ELAC Meetings. These strategies and activities were implemented to increase the academic levels thus having students move closer or achieving grade level benchmarks.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Throughout the year, The instructional Assistant provided after school tutoring for a small group of targeted students 5 days/ wk. Teacher after school tutorials were provided this year through site funding. We are losing our TOSA this year, so teachers will be able to provide 6 Math/ ELA after school tutoring groups that each met 2 or 3 times a week for an hour serving 5 at risk students. As a result, the site took on the financial responsibility and prioritized the allocation of Extended Day tutoring days to address these needs and foster small group learning and student success.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Resources will continue to be allocated for materials and supplies and online technology to support academic success for our students. Further review of data and outcomes need to be analyzed to determine effectiveness and high impact practices. Without a TOSA, teachers will need release time to assess their own students. this has many benefits because teachers will know exactly what their students' needs are and in which specific areas.

Goals, Strategies/Activities, and Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

SRCS commits to developing culturally relevant, humanizing programs and relationships that help ensure each person is safe, engaged, supported, and challenged by:

- engaging our students' families and our larger community
- developing lasting partnerships with our community (Attach Parent Engagement dollars here)
- embracing cultural, linguistic and familial wealth
- attending to health and well-being through trauma informed care
- fostering positive, inclusive school cultures
- promoting engagement and inclusion
- Additional parent education and engagement programs, social emotional wellness and attendance for students, and continued focus on fostering an inclusive and positive school culture.

Goal 2

Increase parent engagement in our school community, decrease absenteeism and tardiness. We will also foster a positive and inclusive school culture. To do this, we will work to engage students and their families as well as provide support, training, and resources to our families. This goal will be guided by student attendance data as well as stakeholder feedback and through our Youth Truth survey.

Identified Need

- increase attendance/tardiness by 3% in order to increase student engagement.
- increase engagement with families with one Parent Meeting per trimester. We have a need for our parents to be better informed about supporting their student at home.

Decrease Absenteeism by 5% in order to achieve more student academic engagement.

Annual Measurable Outcomes

Metric/Indicator

Baseline/Actual Outcome

Expected Outcome

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Youth Truth survey data & chronic absenteeism rates	<p>Youth Truth survey data for 2022-2023 Parents response rate was 4% and in January of 2024 it increased to 16%.</p> <p>Parent Engagement section of the Youth Truth survey, from Jan. 2023 to Jan. 2024 specifically the category of "I feel engaged with my school" went from 3.75 to 3.95. (Out of 5).</p>	<p>The expected outcome is to see an increase in the Parent Engagement section of the Youth Truth survey, specifically the category of "I feel engaged with my school" from 3.95 to 4.25.</p> <p>The expected outcome is to see our Chronic Absenteeism rate decrease by .5%</p>
ADA	2023-2224 School Year ADA Report	Increase ADA by 2%
Chronic Absenteeism	2023-2024 Chronic Absenteeism Data	Decrease Chronic Absenteeism by 5% as compared to last year.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Increase Parent Education Nights and Student Engagement

Monitoring Effectiveness

How will this activity be monitored during the year?

School Site Council will monitor the effectiveness of this activity. The following data will be used to monitor this activity: Parent participation in school activities, Response to Youth Truth Data, Feedback from ELAC and Parent Club.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2000	3010 - Title I 4300 – Materials/Supplies (Consumables, snacks for parent meetings) Parent Nights
2000	0500 - Supplemental 2913 – Classified Extra Duty (Childcare-parent engagement) Day care for in person Parent Meetings
762.20	0500 - Supplemental 3000- Classified FTE Benefits Day care for in person Parent Meetings
1000	3010 - Title I 4316 – Food – Ind-District Meetings Parent Education Nights
259.72	3010 - Title I 5901 - Postage Home communication
188.97	0500 - Supplemental 5901 - Postage Home communication

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

MTSS and PBIS, focus on student wellness and foster a positive and inclusive school culture. Specifically, continuing our Bengal Bucks program, Nifty Kids, and incentives for CAASPP testing.

Monitoring Effectiveness

How will this activity be monitored during the year?

School Site Council will monitor the effectiveness of this activity. The following data will be used to monitor this activity: ADA, Chronic Absenteeism, and development and implementation of attendance interventions, enrichment opportunities for students beyond the classroom. Decrease in Assertive and regular discipline incidents.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

1800

0500 - Supplemental
4300 – Materials/Supplies (Consumables, snacks for parent meetings)
Inclusive School culture- Nifty Kid Assemblies, CAASPP Incentives, Bengal Buck Rewards.

2400

3010 - Title I
4300 – Materials/Supplies (Consumables, snacks for parent meetings)
After School Enrichment Cooking, Art, and Poetry through our Student Engagement Advisor

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Provide additional support for attendance interventions.

Monitoring Effectiveness

How will this activity be monitored during the year?

School Site Council will monitor the effectiveness of this activity. The following data will be used to monitor this activity: ADA, Chronic Absenteeism

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
14147.53	0500 - Supplemental 2xxx – FTE Classified Salaries Elementary Technician (.25 FTE)
9418.79	0500 - Supplemental 3000- Classified FTE Benefits Elementary Technician (.25 FTE)
500	3010 - Title I 4300 – Materials/Supplies (Consumables, snacks for parent meetings) Attendance Incentives

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Enrichment opportunities for students and extended learning beyond the classroom.

Monitoring Effectiveness

How will this activity be monitored during the year?

School Site Council will monitor the effectiveness of this activity. The following data will be used to monitor this activity: number of students served and number of activities offered.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
3000	3010 - Title I 5800 – Other Services (Consultants; Field Trip Admissions, etc) Field Trips, outdoor education

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Most strategies and activities were implemented, however, with the transition to a new Principal, this year has been more about analyzing our deficiencies and determining how to support parent engagement and decreasing chronic absenteeism. Improvement with the SART and SARB process has been beneficial in the second half of the 2023-2024 school year.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

The reconfiguration of our budget expenditures (reducing our Reading Specialist by .2) has allowed the reintroduction of activities and the expansion of our initiatives to actively engage our school community. As we strive to create a vibrant and inclusive environment, funds were allocated to support a wider range of activities, events, and programs. By investing in these endeavors, we aim to enhance community involvement, foster student engagement, and promote a positive and enriching school experience for all.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

A deeper focus on parent engagement and education will be implemented and the SSC will use the metrics stated previously to measure our success. The Elementary Technician (.25 FTE) will be utilized in the following school year to help decrease chronic absenteeism more effectively. A major obstacle for attending meetings is child care. Parents want in person meetings with snacks and day care to encourage participation.

Goals, Strategies/Activities, and Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

SRCS values and supports growth-minded professionals and positive learning environments by:

- providing educators with current tools and training to support pedagogical leadership and innovation
- providing safe and clean schools
- providing flexible learning environments conducive to teaching and learning

Goal 3

Educators will have the opportunity to participate in professional development to further develop skills in pedagogical innovation, leadership and better implement instructional tools needed to provide a positive and flexible learning environments. Educators will have the opportunity to collaborate with each other to ensure these tools are implemented to their maximum capacity.

Identified Need

Increase professional development opportunities and opportunities for deep collaboration among staff to support growth minded professionals.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Youth Truth survey data from Staff - 2023 -2024	Youth Truth survey data from Staff, specifically the section on Professional Development and the category of "My school encourages me to seek professional development opportunities to improve my practice".	We declined from 3.51 to 3.41 in the past year, so our expected outcome will be to have an increase in the Staff's rating in the baseline category from a 3.41 to 4.0.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Certificated Professional Development

Certificated Staff will be given the opportunity to participate in collaborative meetings, trainings, and/or professional development. During this time they will analyze data and modify their instructional program/practice based on their PD experience.

Monitoring Effectiveness

How will this activity be monitored during the year?

School Site Council will monitor the effectiveness of this activity. The following data will be used to monitor this activity: CAASPP, DRA, DIBELS, LGL, teacher participation in professional development.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

3600

0500 - Supplemental
5215 - Staff Travel & Conferences
PD and Data analysis

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

During the 2023-2024 school year, strategies and activities were implemented by the District Office and Burbank Administration that provided staff the opportunity for professional development or collaboration. This year teachers have engaged in:

New Teacher PD

GLAD training

Orton Gillingham training
Sunday Training
SEL trainings
TK Collaborative
Grade level release days
Behaviorist training
We have the most teachers piloting the foundational skills Literacy Program

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

The need to increase funds for teacher release time to accommodate SSTs, IEPs, student assessment, and collaboration time.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

To meet this goal in the following year, opportunities will be provided for staff to attend professional development and/or utilize collaboration time. We have increased funding for this goal compared to last year.

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$178,238.78
Total Federal Funds Provided to the School from the LEA for Title I	\$

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
3010 - Title I	\$65,729.47

Subtotal of additional federal funds included for this school: \$65,729.47

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
0500 - Supplemental	\$112,509.31

Subtotal of state or local funds included for this school: \$112,509.31

Total of federal, state, and/or local funds for this school: \$178,238.78

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source

Amount

Balance

Expenditures by Funding Source

Funding Source

Amount

0500 - Supplemental

112,509.31

3010 - Title I

65,729.47

Expenditures by Budget Reference

Budget Reference

Amount

1112 - Teacher Extended Day

6,000.00

1122 - Teacher Release Time

9,000.00

1xxx – FTE Certificated Salaries

63,000.00

2111 - Instructional Assistant

16,403.82

2913 – Classified Extra Duty (Childcare-parent engagement)

2,000.00

2xxx – FTE Classified Salaries

14,147.53

3000 – Certificated FTE Benefits

21,040.25

3000- Classified FTE Benefits

19,898.49

4200 - Books - Other than Textbooks

1,000.00

4300 – Materials/Supplies (Consumables, snacks for parent meetings)	12,700.00
4316 – Food – Ind-District Meetings	1,000.00
5215 - Staff Travel & Conferences	3,600.00
5800 – Other Services (Consultants; Field Trip Admissions, etc)	3,000.00
5817 - Online Computing Services / Software Licenses	5,000.00
5901 - Postage	448.69

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
1112 - Teacher Extended Day	0500 - Supplemental	6,000.00
1122 - Teacher Release Time	0500 - Supplemental	6,000.00
1xxx – FTE Certificated Salaries	0500 - Supplemental	42,000.00
2913 – Classified Extra Duty (Childcare-parent engagement)	0500 - Supplemental	2,000.00
2xxx – FTE Classified Salaries	0500 - Supplemental	14,147.53
3000 – Certificated FTE Benefits	0500 - Supplemental	14,591.82
3000- Classified FTE Benefits	0500 - Supplemental	10,180.99
4200 - Books - Other than Textbooks	0500 - Supplemental	1,000.00
4300 – Materials/Supplies (Consumables, snacks for parent meetings)	0500 - Supplemental	7,800.00
5215 - Staff Travel & Conferences	0500 - Supplemental	3,600.00
5817 - Online Computing Services / Software Licenses	0500 - Supplemental	5,000.00
5901 - Postage	0500 - Supplemental	188.97

1122 - Teacher Release Time	3010 - Title I	3,000.00
1xxx – FTE Certificated Salaries	3010 - Title I	21,000.00
2111 - Instructional Assistant	3010 - Title I	16,403.82
3000 – Certificated FTE Benefits	3010 - Title I	6,448.43
3000- Classified FTE Benefits	3010 - Title I	9,717.50
4300 – Materials/Supplies (Consumables, snacks for parent meetings)	3010 - Title I	4,900.00
4316 – Food – Ind-District Meetings	3010 - Title I	1,000.00
5800 – Other Services (Consultants; Field Trip Admissions, etc)	3010 - Title I	3,000.00
5901 - Postage	3010 - Title I	259.72

Expenditures by Goal

Goal Number	Total Expenditures
Goal 1	137,161.57
Goal 2	37,477.21
Goal 3	3,600.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 2 Classroom Teachers
- 1 Other School Staff
- 4 Parent or Community Members
- 0 Secondary Students

Name of Members	Role
Mitchell Tucker	Principal
Ross Hause	Classroom Teacher
Mary Anna Maloney	Classroom Teacher
Viviana Ceja	Other School Staff
Emma Coria	Parent or Community Member
Eric Gibbs	Parent or Community Member
Liliana Santiago	Parent or Community Member
Yuridia Zamora	Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name



English Learner Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 5/28/2024.

Attested:



Principal, Mitchell Tucker on 5/29/2024



SSC Chairperson, Lilia Santiago on 5/29/2024

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

Instructions: Linked Table of Contents

The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.

[Educational Partner Involvement](#)

[Goals, Strategies/Activities, and Expenditures](#)

[Planned Strategies/Activities](#)

[Annual Review and Update](#)

[Budget Summary](#)

[Appendix A: Plan Requirements for Title I Schoolwide Programs](#)

[Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements](#)

[Appendix C: Select State and Federal Programs](#)

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Purpose and Description

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

Purpose

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Description

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Educational Partner Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

[This section meets the requirements for TSI and ATSI.]

[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]

Resource Inequities

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEA-and school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]

Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the “Goal #” for ease of reference.

[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

[Completing this section fully addresses all relevant federal planning requirements]

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school's identification.]

[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school's identification.]

Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the "Strategy/Activity #" for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency's budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]

[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]

Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

[This section meets the requirements for CSI.]

[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]

Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

[This section meets the requirements for CSI, TSI, and ATSI.]

[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Annual Review

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]

Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- **Total Funds Provided to the School Through the Consolidated Application:** This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- **Total Funds Budgeted for Strategies to Meet the Goals in the SPSA:** This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

- **Total Federal Funds Provided to the School from the LEA for CSI:** This amount is the total amount of funding provided to the school from the LEA.

[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved; and
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:

- A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.
- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
 - 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--
 - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. use methods and instructional strategies that:
 - i. strengthen the academic program in the school,
 - ii. increase the amount and quality of learning time, and
 - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. strategies to improve students' skills outside the academic subject areas;
 - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
 - 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.
- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).

- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

Appendix B:

Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
2. Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseinvestment.pdf>);
3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Educational Partner Involvement).

The TSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
2. Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseinvestment.pdf>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

Additional Targeted Support and Improvement

A school identified for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Identified for School Improvement

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

Programs included on the Consolidated Application: <https://www.cde.ca.gov/fg/aa/co/>

ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>

Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

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