

INTERIM OPTIONS TO ADDRESS CLASS SIZE CHANGES IN 2018-19

INTERIM OPTIONS TO GAIN SEATS

INTERIM OPTIONS TO BETTER UTILIZE SEATS

School Name	Projected Member-ship (8.25 Registered Students, aged forward)	School Capacity %	School Capacity w/ Trailers %	Short Term Comments	Convert Enhancement to Capacity (Art/Music)	4-5 Grades > 29	Re-districting for New School Opening	Add Trailers on Non-program Space	Consider Non-base Students	Review Magnet Groupings / Percents	Reduce Base (Re-districting)	Combo CRs	Cap
Abbotts Creek	829	120.49%	120.49%		X				X				X
Baileywick	420	97.22%	97.22%	High projected K-1 Membership	X		Bartons Pond 21-22		X			X	X
Brassfield	755	182.37%	146.89%		X	X			X			X	X
Brier Creek	799	123.30%	104.04%		X	X			X			X	X
Carpenter	829	127.93%	120.49%		X	X	Parkside 19-20		X			X	X
Cedar Fork	1013	202.60%	129.87%		X	X	Parkside 19-20		X			X	-
Combs	914	214.05%	133.04%		X	X			X	X		X	X
Douglas	723	183.97%	121.92%		X				X	X			X
Fuller	557	184.44%	120.56%				E46/Y 19-20		X	X		X	X
Fuquay-Varina	787	155.53%	97.64%		X	X	Buckhorn Cr. 18-19 / E35		X				-
Harris Creek	1023	124.15%	108.37%	High % of Base Students	X	X	E46/Y 19-20	X	X		X	X	X
Highcroft	911	163.85%	123.78%		X				X				X
Holly Grove	1122	124.39%	116.63%		X	X	Buckhorn Crk 2018-19		X			X	-
Hortons Creek	854	116.99%	116.99%		X				X			X	X
Hunter	688	145.76%	116.22%		X	X			X	X		X	X
Jeffrey's Grove	575	134.66%	118.07%	Ground Egress Issues. No class size limitation for immersion	X		Bartons Pond 21-22		X	X		X	X
Joyner	671	157.14%	114.31%		X				X	X			X
Kingswood	396	125.32%	125.32%		X	X			X	X		X	X
Mills Park	873	111.64%	103.68%		X	X	Parkside 19-20		X			X	-
Oak Grove	724	166.82%	135.58%			X			X				X
Olive Chapel	974	157.10%	108.22%		X	X	E41 (23-24)		X		X		X
Scotts Ridge	809	122.21%	103.45%	High % of Base Students in K-3	X	X	E41 23-24	X	X			X	X
Sycamore Creek	1162	112.60%	112.60%		X		Bartons Pond 21-22		X			X	X
Vance	524	171.24%	123.00%		X		Bryan Rd 18-19 E35 20-21	X	X		X	X	X
Wendell	610	148.78%	135.56%		X	X			X	X	X	X	X

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					Convert Enhancement to Capacity (Art/Music)	4-5 Grades > 29	Re-districting for New School Opening	Add Trailers on Non-program Space	Consider Non-base Students	Review Magnet Groupings / Percents	Reduce Base (Re-districting)	Combo CRs	Cap
Willow Springs	1133	220.00%	135.69%		X		Buckhorn Crk 18-19 E35 20-21		X		X		X
Yates Mill	597	117.52%	117.52%		X		Bryan Rd. 2018-19		X		X		X

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SCHOOLS ANTICIPATING PROGRAM ADJUSTMENTS, CLASSROOM REASSIGNMENTS, AND/OR ADDING TRAILERS

Alston Ridge	1064	105.77%	105.77%											X
Apex	640	115.11%	100.63%		X									
Aversboro	512	96.97%	84.21%			X								
Ballentine (M-T)	587	98.99%	87.22%											X
Banks road	639	65.20%	65.20%											X
Beaverdam	705	113.71%	113.71%		X	X		X						X
Brentwood	408	121.79%	93.79%		X			X	X					
Briarcliff	519	112.34%	95.76%			X								X
Brooks	584	100.00%	100.00%		X	X			X	X				X X
Carver Elementa	405	84.02%	63.08%											X
Cary	506	95.83%	95.83%											X
Conn	460	101.32%	86.14%		X									X
Creech Rd	541	106.50%	88.98%		X		Bryan Rd 2018-19							
Davis Dr.	802	131.05%	91.97%	Large upper grades are aging out	X									X
Dillard Drive	695	144.49%	102.06%			X			X		X			X
Durant Road (M-	834	146.83%	93.92%			X								X
Farmington Woods	741	156.99%	101.23%		X	X			X	X				X
Forest Pines	573	98.12%	98.12%		X	X								
Forestville Road	572	116.50%	93.62%		X	X								X
Green	655	115.72%	115.72%			X			X	X	X			X
Heritage	740	119.35%	97.37%											X
Hilburn	534	134.17%	121.92%	Explore K-8 configuration	X	X								
Holly Ridge	720	144.00%	109.09%		X									
Holly Springs	823	143.63%	101.23%											X
Knightdale	539	114.19%	85.28%		X	X		X						X
Lacy	640	100.00%	94.12%		X	X								X
Lake Myra	635	88.94%	88.94%		X	X								
Lead Mine	476	106.49%	101.93%		X	X								X

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Lincoln Heights	437	82.77%	82.77%		X		Buckhorn Crk 2018-19						X	
Lockhart	503	104.57%	83.69%		X	X							X	
Morrisville	787	148.49%	124.92%			X							X	
Northwoods	515	104.89%	93.47%			X								
Oakview	777	105.00%	105.00%					X					X	X
Olds	306	108.51%	108.51%		X	X		X					X	
Partnership	328	107.19%	107.19%						X	X			X	X
Penny Rd	623	137.22%	104.88%		X									
Pleasant Grove	539	81.42%	81.42%										X	
Pleasant Union	635	100.47%	100.47%		X									
Poe	391	110.45%	110.45%			X							X	
Rand Road	552	121.59%	89.90%			X								
Reedy Creek	648	127.06%	93.91%		X									
Richland Creek	417	56.35%	56.35%										X	
River Bend	688	96.36%	96.36%		X			X					X	X
Rogers Lane	855	134.43%	134.43%	High % of Base Students	X	X		X			X		X	X
Root	494	102.70%	102.70%			X							X	
Salem	579	106.04%	75.59%										X	
Sanford Creek	707	100.43%	100.43%		X	X		X					X	
Smith	477	81.68%	81.68%		X								X	
Stough	409	109.36%	79.57%	No class size limitation for immersion									X	
Turner Creek	701	103.70%	83.85%			X								
Herbert Akins	1022	99.03%	99.03%					Buckhorn Crk 2018-19						
Timber Drive	568	113.60%	83.53%					Bryan Rd 2018-19						
Underwood	447	103.47%	103.47%						X	X			X	
Vandora Springs	473	71.45%	71.45%			X		Bryan Rd. 2018-19					X	
Wake Forest	420	77.78%	77.78%										X	
Wakefield	603	112.71%	89.33%			X							X	
Wakelon	508	83.28%	83.28%										X	
Washington	591	111.09%	111.09%	Add trailers as capacity, owned by B/G Club	X			X					X	
Weatherstone	834	166.80%	115.83%		X				X					
White Oak	400	56.02%	56.02%										X	
Wilburn	678	117.30%	117.30%		X			X					X	
Wiley	426	100.95%	100.95%		X				X	X	X		X	X
York	440	96.92%	82.40%		X								X	

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Zebulon	501	110.35%	84.34%	

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Convert Enhancement to Capacity (Art/Music)	4-5 Grades > 29	Re-districting for New School Opening
X	X	

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Add Trailers on Non-program Space	Consider Non-base Students	Review Magnet Groupings / Percents	Reduce Base (Re-districting)	Combo CRs	Cap
				X	

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SCHOOLS ANTICIPATING THAT THERE WOULD NOT BE ANY PROGRAM ADJUSTMENTS

Adams (M-T)	670	140.46%	105.18%	
Barwell road	667	114.21%	114.21%	
Baucom	622	106.51%	83.60%	
Bugg	379	78.79%	78.79%	
East Garner	598	87.43%	87.43%	
Fox Road	415	120.29%	68.60%	
Green Hope	782	129.90%	100.00%	
Hodge Road	459	93.67%	77.80%	No class size limitation for immersion
Jones Dairy	681	105.09%	93.54%	
Laurel Park	949	105.21%	100.74%	
Leesville	616	123.20%	83.24%	
Lynn Road	525	94.42%	94.42%	
Middle Creek	826	154.10%	96.50%	
Millbrook	521	89.21%	80.90%	
North Forest Pin	694	94.81%	94.81%	
North Ridge	649	N/A	108.35%	Reflects modular campus; new bldg capacity 19-20
Powell	286	93.46%	93.46%	
Rolesville	599	100.84%	88.87%	
Swift Creek	420	94.59%	86.78%	
Walnut Creek	565	91.13%	85.61%	
West Lake	788	147.29%	101.68%	
Wildwood Fores	610	142.86%	88.79%	

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