

Embrace - Engage - Empower

Santa Rosa City Schools

LCAP 2025-2026 Revision

Introduction

This revision reflects critical adjustments made in response to the district's ongoing fiscal stabilization efforts, including the consolidation and closure of several school sites. The updated LCAP includes new components designed to:

- Increase transparency**
- Strengthen alignment between resources and student needs**
- Increase responsiveness to stakeholders and community**

Key Revisions Overview

- **Adjustments due to school consolidations and closures**
- **Improved clarity and transparency in resource allocation**
- **Direct response to community input gathered during LCAP Revision Input Sessions**

Staff-To-Student Ratios

- **Detailed calculations now included**
- **Provides clearer picture of staffing equity across sites**
- **Supports more equitable distribution of personnel resources**

Expenditure Analysis

- **Comprehensive recalculation of expenditures**
- **Clear distinction between base program costs and supplemental funding**
- **Ensures targeted funds are appropriately aligned to support student groups with additional needs**

Stakeholder Engagement

- **Community input directly informs revised priorities**
- **Funding strategies adjusted to reflect stakeholder feedback**
- **Ongoing engagement ensures continued alignment with district and community priorities**

Key Updates for Final Version

(Presented for Consideration 6/25/25)

- Additional analysis/explanation in material differences section
- Potential further review of estimated expenditures and other adjustments to final budget estimates and Budget Overview for Parents

Thank you!