

Fiscal Cost Impact Analysis

Chief Legal Officer		Investigator	
Annual Salary	\$186,000.00	Annual Salary (Grade 123-Step 6)	\$64,426.00
Educ Supplement	\$5,000.00	Benefits	\$27,446.50
Expense Supplement	\$2,100.00	Salary + Benefits	\$91,872.50
Total Salary	\$193,100.00		
Benefits	\$59,615.00	2 Investigators	\$183,745.00
Salary + Benefits	\$252,715.00		
		Specialist II (ORR)	
		Annual Salary (Grade 122-Step 6)	\$61,358.00
		Benefits	\$26,679.50
		Salary + Benefits	\$88,037.50
Legal Administrator			
Annual Salary	\$87,483.00		
Benefits	\$33,210.75		
Salary + Benefits	\$120,693.75		
Total Salary + Benefits	\$373,408.75	Total Salary + Benefits	\$271,782.50
Cost Savings			\$101,626.25