



# 2018-19 Capping Recommendations

## FACILITIES COMMITTEE

Joe Desormeaux

Cathy Moore

November 15, 2017

# 2018-19 Capping Recommendations

The criteria for determining whether a school should be capped:

- Class size legislation
- When a school will realize capacity loss
- When core facilities (dining, parking, pedestrian & vehicle traffic, toilets, media, student support, etc.) have been significantly overloaded by enrollment.
- When a school has used all means of accommodating students, staff, and programs to include sharing and floating educational programs.
- When trailer additions are not available.
- When attending enrollment reflects and/or base growth projects a significant enrollment beyond capacity, particularly at the entry level grade.

# 2018-19 Capping Recommendations

Staff recommends the expiration of the enrollment cap at Apex MS.

Staff recommends that the 4 schools listed below continue their enrollment cap for the 2018-19 school year:

SCHOOL	2018-19 TOTAL CAP ENROLLMENT	2017-18 Unofficial PMR2	School Capacity % Crowding	POTENTIAL OVERFLOW SCHOOL
Baileywick ES	456	419	102.7%	Lead Mine
Carpenter ES	778	823	126.2%	Turner Creek ES
Cedar Fork ES	887	1,014	182.4%	Reedy Creek ES
Combs ES	794	910	189.2%	Swift Creek ES

# 2018-19 Capping Recommendations

Staff recommends that the 4 schools listed below continue their enrollment cap for the 2018-19 school year:

SCHOOL	2018-19 TOTAL CAP ENROLLMENT	2017-18 Unofficial PMR2	School Capacity % Crowding	POTENTIAL OVERFLOW SCHOOL
Fuquay-Varina ES	866	815	166.3%	Lincoln Heights ES
Harris Creek ES	1,059	1,044	130.8%	River Bend ES
Holly Grove ES	1058	1,135	133.5%	Herbert Akins
Mills Park ES	942	954	124.9%	White Oak

# 2018-19 Capping Recommendations

Staff recommends that the 4 schools listed below continue their enrollment cap for the 2018-19 school year:

SCHOOL	2018-19 TOTAL CAP ENROLLMENT	2017-18 Unofficial PMR2	School Capacity % Crowding	POTENTIAL OVERFLOW SCHOOL
Olive Chapel ES	1,025	986	145.0%	Salem ES
Sycamore Creek ES	1,088	1,193	126.4%	Pleasant Grove ES
Vance ES	524	523	196.6%	Rand Rd ES
Willow Springs ES	971	1,120	183.0%	Banks Rd ES

# 2018-19 Capping Recommendations

Staff recommends that the 5 schools listed below continue their enrollment cap for the 2018-19 school year:

SCHOOL	2018-19 TOTAL CAP ENROLLMENT	2017-18 Unofficial PMR2	School Capacity % Crowding	POTENTIAL OVERFLOW SCHOOL
Enloe HS	2,550	2,486	101.2%	Broughton HS Athens Dr HS
Fuquay-Varina HS	2,240	2,270	135.2%	Middle Creek HS
Heritage HS	1,920	1,904	108.4%	Wake Forest HS
Mills Park MS	1,757	1,745	113.0%	West Cary MS
Panther Creek HS	2,575	2,708	152.5%	Green Hope HS Apex @ Green Level

# 2018-19 Capping Recommendations

Staff recommends that the 4 additional schools listed below have an enrollment cap for the 2018-19 school year:

SCHOOL	2018-19 TOTAL CAP ENROLLMENT	2017-18 Unofficial PMR2	School Capacity % Crowding	POTENTIAL OVERFLOW SCHOOL
Reedy Creek MS	1015	968	98.6%	West Cary MS
Rogers Lane ES	842	866	136.2%	Hodge Rd ES
Scotts Ridge ES	957	820	123.9%	Baucom ES
Wendell ES	603	581	141.7%	Carver ES

# Next Steps - Timeline

- **November 21 Board of Education**

Review 2018-19 cap recommendations

- **December 5 Board of Education**

Approve 2018-19 cap recommendations