

# **Adopted Budget Fiscal Stabilization Plan**

San José Unified School District

Board of Education

September 25, 2025



A group of graduates in red gowns and caps, with text overlaid. The graduates are wearing red gowns with white stoles and red mortarboard caps. Some are wearing sashes with various logos and text. The background is slightly blurred, showing more graduates.

# Funding our Future

An efficient system that asks and answers the questions, “Why? And “What if?”





# Adopted Budget

revenue, expenditure, reserves



# Reasons

Increased student need

Everything costs more

Revenue growth has slowed



# County Office of Education

Conditional approval

Fiscal stabilization plan

Adjusted multiyear projection



# 45-Day Revision

property tax revenue, ELOP, one-time funding



# Unaudited Actuals

higher revenue, lower expenditures, lower contribution





# Fiscal Stabilization Plan

reduce, right-size, review



# Reduce and Right-size

Non-public agency services

Central office staffing

Next two school years



# Review

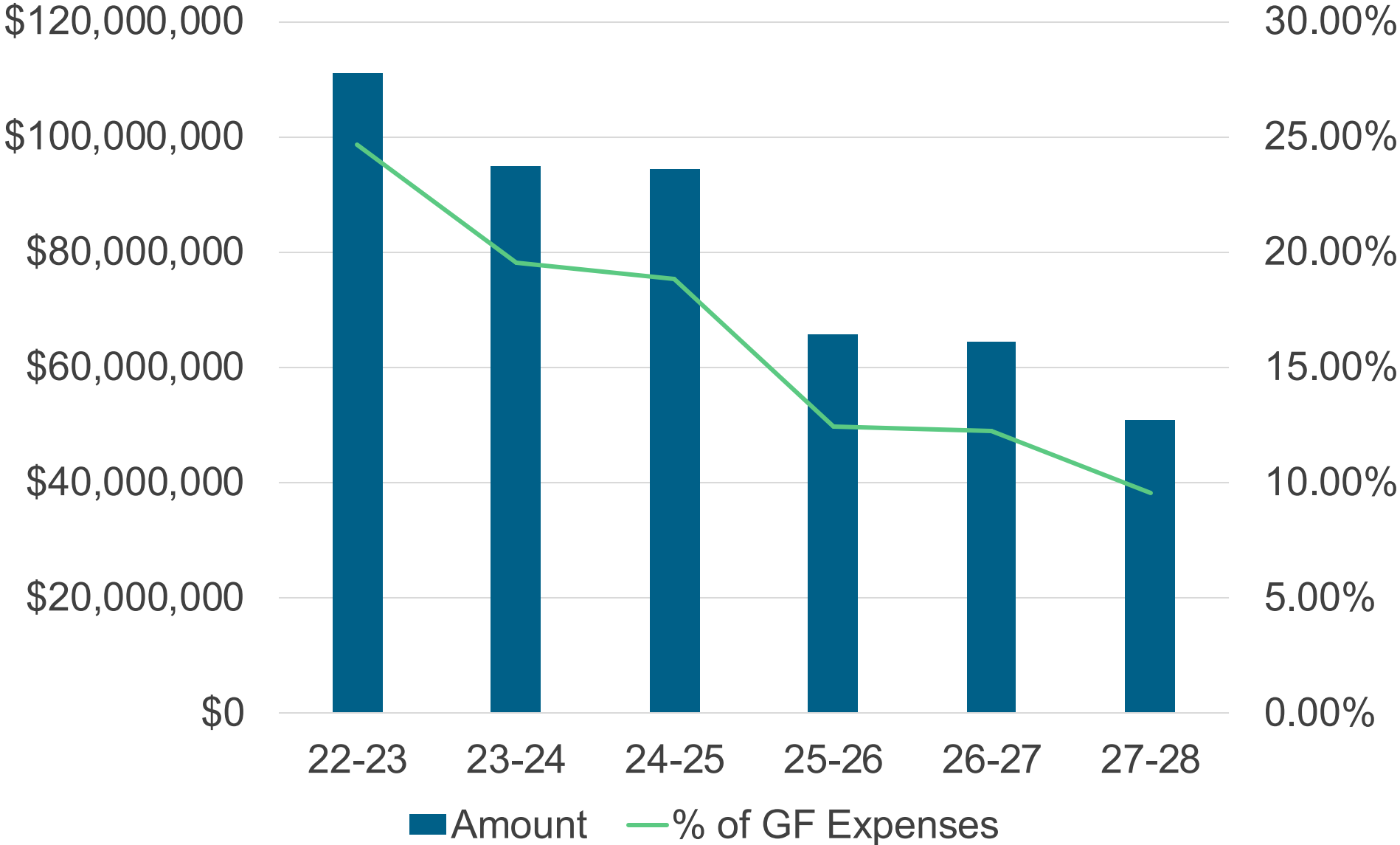
Contributions

Transfers

Fund balances



# Reserves for Economic Uncertainty



# Next Steps

priorities, first interim, balance budget



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