

**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Resolution No. 2526-30

**Resolution To Identify The Amount Of Revenue Enhancements And/Or Budget Reductions Needed
In 2026-2027 And 2027-2028 And To Require That A List Of Revenue Enhancements And/Or
Budget Reductions For 2026-2027 Be Included In The 2025-2026 Second Interim Report.**

WHEREAS, the Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127; and

WHEREAS, for 2026-2027, and 2027-2028, it is projected that the district will need to implement revenue enhancements and/or budget reductions; and

WHEREAS, while these actions must be taken to maintain the fiscal stability of the district, the Board of Education will continue to make every effort to sustain a high quality education program for our students; and

WHEREAS, the Board of Education is committed to using feedback through the LCAP process and the District Fiscal Stabilization Planning Meetings.

NOW, THEREFORE, BE IT RESOLVED, the district will implement savings from revenue enhancements and/or budget reductions in 2026-2027 and in 2027-2028 to be fiscally solvent with a state minimum of a 3.0% fund balance reserve.

BE IT FURTHER RESOLVED, that the district will submit a detailed plan of budget reductions for 2026-2027 and 2027-2028 and a timeline for implementation with the 2025-2026 and 2026-2027 Second Interim Reports. This resolution becomes supplemental to the district's 2025-2026 adopted budget.

PASSED AND ADOPTED this eighth day of October 2025 by the Governing Board of Education of the West Contra Costa Unified School District, County of Contra Costa, State of California, by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

I HEREBY CERTIFY that the foregoing resolution was duly and regularly introduced, passed, and adopted by the Board of Education of the West Contra Costa Unified School District, Contra Costa County, at a meeting of said Board on October 8, 2025.

President, Board of Education

Clerk, Board of Education