Summary of Contracts (>$15,000) October 22, 2025

		Cost
1	Development Group, Inc. (represents a 5-Year Term)	$792,384.00

Total Cost of Contracts: $792,384.00

Contract Details on Subsequent Pages

Contracts Over $15,000

Board Meeting Date: October 22, 2025	Contract Number: 1

Vendor	Service Provided to the following sites or individuals
Development Group, Inc.	District-Wide

Department / Person Submitting Contract	Cost	Length of Contract	Object Code	Funding Source	
Business Services / Adrian Bica	$792,384.00 for 5 years = $158,476.80/year	5 Years	5117	General Fund	
			One-Time Funds	**Restricted**	**Unrestricted**
			☐	☐	☑

Description of Services	Consideration	Evaluation and Metrics		
Phone, Public, and Emergency Announcements – 5-Year License and Support Renewal This renewal covers all software licenses and technical support agreements required to maintain uninterrupted operation of the district's voice and emergency communication systems for five years. It includes: • 5YR – Cisco Phone Licenses Renewal: Ensures continued functionality, updates, and support for all Cisco IP phones across the district. • 5YR – InformaCast Clock/Speaker Licenses Renewal: Maintains licensing for the district's InformaCast mass notification, clock, and speaker systems used for public address and emergency alerts. • 5YR – Support for Virtual Machines (UCM): Provides software and technical support for the Unified Communications Manager virtual servers that run the district's phone system. • 5YR – Support for Server Infrastructure (HyperFlex + VM): Covers support and maintenance for the physical server infrastructure hosting the phone system's virtual environment, ensuring reliability and performance. Together, these renewals sustain critical communication capabilities—enabling reliable daily phone operations and timely emergency notifications districtwide.	Renewal of these licenses and support agreements ensures uninterrupted operation of the District's phone and emergency communication systems, which are essential for daily communications, public announcements, and emergency notifications across all sites. The proposed five-year agreement secures substantial cost savings and best value compared to annual renewals by locking in current rates and providing long-term budget stability during a period of fiscal constraint. Additionally, the number of licenses has been carefully reviewed and adjusted to align with projected needs, reflecting the District's ongoing school reconfiguration and ensuring efficient use of resources.	N/A		
		Contract Type		
		New	**Renewal**	**Addendum**
		☐	☑	☐