The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$925,255	$925,255	$925,255	$925,255
State General Funds	$925,255	$925,255	$925,255	$925,255
TOTAL PUBLIC FUNDS	$925,255	$925,255	$925,255	$925,255

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$10,344,545	$10,344,545	$10,344,545	$10,344,545
State General Funds	$10,344,545	$10,344,545	$10,344,545	$10,344,545
TOTAL PUBLIC FUNDS	$10,344,545	$10,344,545	$10,344,545	$10,344,545

134.1 *Increase funds to restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction. (S and CC:Increase funds to restore funds for the Georgia Historical Society)*

	Governor	House	Senate	CC
State General Funds	$24,000	$24,000	$50,000	$50,000

134.2 *Increase funds for one-time funding to the Georgia World Congress Center Authority for operations. (S and CC:Recognize $2,926,789 in business interruption insurance funds to the Georgia World Congress Center Authority)*

	Governor	House	Senate	CC
State General Funds		$2,500,000	$0	$0

134.3 *Recognize $1,142,000 in American Rescue Plan Act of 2021 (ARP) funds for National Endowment for the Humanities Grants CFDA 45.129. (S:YES)(CC:YES)*

	Governor	House	Senate	CC
State General Funds			$0	$0

134.100 Tourism — Appropriation (HB 81)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$10,368,545	$12,868,545	$10,394,545	$10,394,545
State General Funds	$10,368,545	$12,868,545	$10,394,545	$10,394,545
TOTAL PUBLIC FUNDS	$10,368,545	$12,868,545	$10,394,545	$10,394,545

Section 24: Education, Department of

Section Total - Continuation

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$9,632,727,015	$9,632,727,015	$9,632,727,015	$9,632,727,015
State General Funds	$9,632,727,015	$9,632,727,015	$9,632,727,015	$9,632,727,015
TOTAL FEDERAL FUNDS	$2,098,482,487	$2,098,482,487	$2,098,482,487	$2,098,482,487
Federal Funds Not Itemized	$2,098,369,986	$2,098,369,986	$2,098,369,986	$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$25,460,854	$25,460,854	$25,460,854	$25,460,854
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885	$144,885
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510	$228,510
Sales and Services	$13,289,441	$13,289,441	$13,289,441	$13,289,441
Sales and Services Not Itemized	$13,289,441	$13,289,441	$13,289,441	$13,289,441
TOTAL PUBLIC FUNDS	$11,756,670,356	$11,756,670,356	$11,756,670,356	$11,756,670,356

Section Total - Final

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$10,206,030,732	$10,213,829,132	$10,200,988,548	$10,212,899,126
State General Funds	$10,206,030,732	$10,213,829,132	$10,200,988,548	$10,212,899,126
TOTAL FEDERAL FUNDS	$2,098,482,487	$2,098,482,487	$2,098,482,487	$2,098,482,487
Federal Funds Not Itemized	$2,098,369,986	$2,098,369,986	$2,098,369,986	$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$25,460,854	$28,211,020	$28,211,020	$28,211,020
Contributions, Donations, and Forfeitures	$144,885	$144,885	$144,885	$144,885

	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	$144,885	$144,885	$144,885	$144,885
Intergovernmental Transfers	$11,798,018	$11,798,018	$11,798,018	$11,798,018
Intergovernmental Transfers Not Itemized	$11,798,018	$11,798,018	$11,798,018	$11,798,018
Rebates, Refunds, and Reimbursements	$228,510	$228,510	$228,510	$228,510
Rebates, Refunds, and Reimbursements Not Itemized	$228,510	$228,510	$228,510	$228,510
Sales and Services	$13,289,441	$16,039,607	$16,039,607	$16,039,607
Sales and Services Not Itemized	$13,289,441	$16,039,607	$16,039,607	$16,039,607
TOTAL PUBLIC FUNDS	$12,329,974,073	$12,340,522,639	$12,327,682,055	$12,339,592,633

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$10,715,588	$10,715,588	$10,715,588	$10,715,588
State General Funds	$10,715,588	$10,715,588	$10,715,588	$10,715,588
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773	$482,773
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$14,258,948	$14,258,948	$14,258,948	$14,258,948

135.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

	Governor	House	Senate	CC
State General Funds	$1,231	$36,449	$36,449	$36,449

135.2 *Transfer funds from the Agricultural Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

	Governor	House	Senate	CC
State General Funds	($2,643)	($2,643)	($2,643)	($2,643)

135.3 *Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.*

	Governor	House	Senate	CC
State General Funds	$505,727	$589,272	$589,272	$589,272

135.4 *Increase funds for five young farmer positions in Baldwin County, Fulton County, Pickens County, Ware County, and Worth County. (S:Increase funds for one young farmer position in Ware County)(CC:Increase funds for four young farmer positions in Fulton County, Pickens County, Ware County, and Worth County)*

	Governor	House	Senate	CC
State General Funds		$425,000	$85,000	$340,000

135.5 *Provide funds for eight new programs.*

	Governor	House	Senate	CC
State General Funds				$68,000

135.100 Agricultural Education — Appropriation (HB 81)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$11,219,903	$11,763,666	$11,423,666	$11,746,666
State General Funds	$11,219,903	$11,763,666	$11,423,666	$11,746,666
TOTAL FEDERAL FUNDS	$482,773	$482,773	$482,773	$482,773
Federal Funds Not Itemized	$482,773	$482,773	$482,773	$482,773
TOTAL AGENCY FUNDS	$3,060,587	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers	$3,060,587	$3,060,587	$3,060,587	$3,060,587
Intergovernmental Transfers Not Itemized	$3,060,587	$3,060,587	$3,060,587	$3,060,587
TOTAL PUBLIC FUNDS	$14,763,263	$15,307,026	$14,967,026	$15,290,026

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$7,036,497	$7,036,497	$7,036,497	$7,036,497
State General Funds	$7,036,497	$7,036,497	$7,036,497	$7,036,497
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513	$426,513
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810	$168,810

	Governor	House	Senate	CC
Rebates, Refunds, and Reimbursements Not Itemized	$168,810	$168,810	$168,810	$168,810
Sales and Services	$949,086	$949,086	$949,086	$949,086
Sales and Services Not Itemized	$949,086	$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS	$16,670,087	$16,670,087	$16,670,087	$16,670,087

136.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$2,141	$2,141	$2,141	$2,141

136.2 *Transfer funds from the Business and Finance Administration program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($139,007)	($139,007)	($139,007)	($139,007)

136.100 Business and Finance Administration — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$6,899,631	$6,899,631	$6,899,631	$6,899,631
State General Funds	$6,899,631	$6,899,631	$6,899,631	$6,899,631
TOTAL FEDERAL FUNDS	$426,513	$426,513	$426,513	$426,513
Federal Funds Not Itemized	$426,513	$426,513	$426,513	$426,513
TOTAL AGENCY FUNDS	$9,207,077	$9,207,077	$9,207,077	$9,207,077
Intergovernmental Transfers	$8,089,181	$8,089,181	$8,089,181	$8,089,181
Intergovernmental Transfers Not Itemized	$8,089,181	$8,089,181	$8,089,181	$8,089,181
Rebates, Refunds, and Reimbursements	$168,810	$168,810	$168,810	$168,810
Rebates, Refunds, and Reimbursements Not Itemized	$168,810	$168,810	$168,810	$168,810
Sales and Services	$949,086	$949,086	$949,086	$949,086
Sales and Services Not Itemized	$949,086	$949,086	$949,086	$949,086
TOTAL PUBLIC FUNDS	$16,533,221	$16,533,221	$16,533,221	$16,533,221

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,003,893	$4,003,893	$4,003,893	$4,003,893
State General Funds	$4,003,893	$4,003,893	$4,003,893	$4,003,893
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$28,964,337	$28,964,337	$28,964,337	$28,964,337

137.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$6,715	$6,715	$6,715	$6,715

137.2 *Transfer funds from the Central Office program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($68,941)	($68,941)	($68,941)	($68,941)

137.3 *Increase funds for a Law Enforcement Teaching Students (LETS) program and leverage matching funds.*

State General Funds				$250,000

137.100 Central Office — Appropriation (HB 81)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$3,941,667	$3,941,667	$3,941,667	$4,191,667
State General Funds	$3,941,667	$3,941,667	$3,941,667	$4,191,667
TOTAL FEDERAL FUNDS	$24,472,585	$24,472,585	$24,472,585	$24,472,585
Federal Funds Not Itemized	$24,472,585	$24,472,585	$24,472,585	$24,472,585
TOTAL AGENCY FUNDS	$487,859	$487,859	$487,859	$487,859
Sales and Services	$487,859	$487,859	$487,859	$487,859
Sales and Services Not Itemized	$487,859	$487,859	$487,859	$487,859
TOTAL PUBLIC FUNDS	$28,902,111	$28,902,111	$28,902,111	$29,152,111

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$4,111,590	$4,111,590	$4,111,590	$4,111,590
State General Funds	$4,111,590	$4,111,590	$4,111,590	$4,111,590
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$27,586,590	$27,586,590	$27,586,590	$27,586,590

138.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$759	$759	$759	$759

138.2 *Transfer funds from the Charter Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($6,740)	($6,740)	($6,740)	($6,740)

138.3 *Increase funds for charter facility grants pursuant to HB430 (2017 Session).*

State General Funds		$1,000,000	$1,000,000	$1,000,000

138.100 Charter Schools — Appropriation (HB 81)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$4,105,609	$5,105,609	$5,105,609	$5,105,609
State General Funds	$4,105,609	$5,105,609	$5,105,609	$5,105,609
TOTAL FEDERAL FUNDS	$23,475,000	$23,475,000	$23,475,000	$23,475,000
Federal Funds Not Itemized	$23,475,000	$23,475,000	$23,475,000	$23,475,000
TOTAL PUBLIC FUNDS	$27,580,609	$28,580,609	$28,580,609	$28,580,609

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,285,290	$1,285,290	$1,285,290	$1,285,290
State General Funds	$1,285,290	$1,285,290	$1,285,290	$1,285,290
TOTAL PUBLIC FUNDS	$1,285,290	$1,285,290	$1,285,290	$1,285,290

139.1 *Increase funds to offset the austerity reduction to local affiliates.*

State General Funds	$85,686	$85,686	$85,686	$85,686

139.100 Communities in Schools — Appropriation (HB 81)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,370,976	$1,370,976	$1,370,976	$1,370,976
State General Funds	$1,370,976	$1,370,976	$1,370,976	$1,370,976
TOTAL PUBLIC FUNDS	$1,370,976	$1,370,976	$1,370,976	$1,370,976

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$4,135,954	$4,135,954	$4,135,954	$4,135,954
State General Funds	$4,135,954	$4,135,954	$4,135,954	$4,135,954
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$6,940,675	$6,940,675	$6,940,675	$6,940,675

140.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

	Governor	House	Senate	CC
State General Funds	$7,785	$7,785	$7,785	$7,785

140.2 *Transfer funds from the Curriculum Development program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

	Governor	House	Senate	CC
State General Funds	($80,586)	($80,586)	($80,586)	($80,586)

140.3 *Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. (S and CC:Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. Any training provided for the initiative will be outside of the regular school day in order to not remove teachers from the classroom)*

	Governor	House	Senate	CC
State General Funds		$323,000	$323,000	$323,000

140.4 *Increase funds for computer science grants per SB108 (2019 Session).*

	Governor	House	Senate	CC
State General Funds			$1,000,000	$344,000

140.5 *Increase funds to fund SB48 (2019 Session) screening mandate and a state educational agency dyslexia specialist.*

	Governor	House	Senate	CC
State General Funds			$1,630,000	$1,630,000

140.6 *Increase funds for rural coding equipment in partnership with Georgia Cyber Center.*

	Governor	House	Senate	CC
State General Funds			$240,000	$240,000

140.100 Curriculum Development — Appropriation (HB 81)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$4,063,153	$4,386,153	$7,256,153	$6,600,153
State General Funds	$4,063,153	$4,386,153	$7,256,153	$6,600,153
TOTAL FEDERAL FUNDS	$2,745,489	$2,745,489	$2,745,489	$2,745,489
Federal Funds Not Itemized	$2,745,489	$2,745,489	$2,745,489	$2,745,489
TOTAL AGENCY FUNDS	$59,232	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures	$59,232	$59,232	$59,232	$59,232
Contributions, Donations, and Forfeitures Not Itemized	$59,232	$59,232	$59,232	$59,232
TOTAL PUBLIC FUNDS	$6,867,874	$7,190,874	$10,060,874	$9,404,874

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003	$1,192,922,003
Federal Funds Not Itemized	$1,192,922,003	$1,192,922,003	$1,192,922,003	$1,192,922,003
TOTAL PUBLIC FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003	$1,192,922,003

141.1 *Recognize $89,976,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Education Grants for States CFDA 84.027 to fund grants to states, preschool, and infants & toddlers. (S:YES)(CC:YES)*

	Governor	House	Senate	CC
State General Funds			$0	$0

141.2 *Recognize $65,585,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Assistance to Non-Public Schools CFDA 84.425R. (S:YES)(CC:YES)*

	Governor	House	Senate	CC
State General Funds			$0	$0

141.100 Federal Programs — Appropriation (HB 81)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003	$1,192,922,003
Federal Funds Not Itemized	$1,192,922,003	$1,192,922,003	$1,192,922,003	$1,192,922,003
TOTAL PUBLIC FUNDS	$1,192,922,003	$1,192,922,003	$1,192,922,003	$1,192,922,003

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$52,799,931	$52,799,931	$52,799,931	$52,799,931
State General Funds	$52,799,931	$52,799,931	$52,799,931	$52,799,931
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$64,122,733	$64,122,733	$64,122,733	$64,122,733

142.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$288,590	$288,590	$288,590	$288,590

142.2 *Reduce formula funds for enrollment and training and experience decline.*

State General Funds	($3,388,741)	($3,388,911)	($3,388,911)	($3,388,911)

142.3 *Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($2,843)	($2,843)	($2,843)	($2,843)

142.4 *Increase funds to offset the austerity reduction for the GNETS grants.*

State General Funds	$3,669,163	$3,669,163	$3,669,163	$3,669,163

142.100 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 81)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$53,366,100	$53,365,930	$53,365,930	$53,365,930
State General Funds	$53,366,100	$53,365,930	$53,365,930	$53,365,930
TOTAL FEDERAL FUNDS	$11,322,802	$11,322,802	$11,322,802	$11,322,802
Federal Funds Not Itemized	$11,322,802	$11,322,802	$11,322,802	$11,322,802
TOTAL PUBLIC FUNDS	$64,688,902	$64,688,732	$64,688,732	$64,688,732

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,598,602	$2,598,602	$2,598,602	$2,598,602
State General Funds	$2,598,602	$2,598,602	$2,598,602	$2,598,602
TOTAL AGENCY FUNDS	$7,516,302	$7,516,302	$7,516,302	$7,516,302
Sales and Services	$7,516,302	$7,516,302	$7,516,302	$7,516,302
Sales and Services Not Itemized	$7,516,302	$7,516,302	$7,516,302	$7,516,302
TOTAL PUBLIC FUNDS	$10,114,904	$10,114,904	$10,114,904	$10,114,904

143.1 *Transfer funds from the Georgia Virtual School program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($4,452)	($4,452)	($4,452)	($4,452)

143.100 Georgia Virtual School — Appropriation (HB 81)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$2,594,150	$2,594,150	$2,594,150	$2,594,150
State General Funds	$2,594,150	$2,594,150	$2,594,150	$2,594,150
TOTAL AGENCY FUNDS	$7,516,302	$7,516,302	$7,516,302	$7,516,302
Sales and Services	$7,516,302	$7,516,302	$7,516,302	$7,516,302
Sales and Services Not Itemized	$7,516,302	$7,516,302	$7,516,302	$7,516,302
TOTAL PUBLIC FUNDS	$10,110,452	$10,110,452	$10,110,452	$10,110,452

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$19,238,272	$19,238,272	$19,238,272	$19,238,272
State General Funds	$19,238,272	$19,238,272	$19,238,272	$19,238,272
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$19,647,539	$19,647,539	$19,647,539	$19,647,539

144.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

	Governor	House	Senate	CC
State General Funds	$9,921	$9,921	$9,921	$9,921

144.2 *Transfer funds from the Information Technology Services program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

	Governor	House	Senate	CC
State General Funds	($179,738)	($179,738)	($179,738)	($179,738)

144.3 *Increase funds for a pilot program to provide access to STEM and AP STEM virtual courses to students in rural Georgia without district courses.*

	Governor	House	Senate	CC
State General Funds		$75,000	$25,000	$75,000

144.100 Information Technology Services — Appropriation (HB 81)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$19,068,455	$19,143,455	$19,093,455	$19,143,455
State General Funds	$19,068,455	$19,143,455	$19,093,455	$19,143,455
TOTAL FEDERAL FUNDS	$409,267	$409,267	$409,267	$409,267
Federal Funds Not Itemized	$409,267	$409,267	$409,267	$409,267
TOTAL PUBLIC FUNDS	$19,477,722	$19,552,722	$19,502,722	$19,552,722

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$14,129,024	$14,129,024	$14,129,024	$14,129,024
State General Funds	$14,129,024	$14,129,024	$14,129,024	$14,129,024
TOTAL PUBLIC FUNDS	$14,129,024	$14,129,024	$14,129,024	$14,129,024

145.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

	Governor	House	Senate	CC
State General Funds	$65,681	$77,201	$77,201	$77,201

145.2 *Reduce formula funds for Sparsity Grants based on enrollment decline. (H and S:Reduce formula funds for Sparsity Grants based on enrollment data)*

	Governor	House	Senate	CC
State General Funds	($44,046)	($249,472)	($249,472)	($249,472)

145.3 *Reduce formula funds for Residential Treatment Facilities based on attendance. (S:This is the last year that the Senate will not fund Residential Treatment Facilities based on actual attendance data; it is imperative that a new formula is created in order to accurately reflect attendance and funding needs)(CC:Reduce formula funds for Residential Treatment Facilities based on attendance; and, participate in developing a new funding formula based on attendance and funding needs)*

	Governor	House	Senate	CC
State General Funds	($846,116)	($268,221)	($482,027)	($268,221)

145.4 *Increase funds to offset the austerity reduction to feminine hygiene grants. (H and S:Increase funds for feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students)*

	Governor	House	Senate	CC
State General Funds	$420,000	$950,000	$950,000	$950,000

145.5 *Increase funds for a Residential Treatment Facilities' budget analyst/grant manager. (S:Provide funds for half of a position to provide dedicated supervision over the Residential Treatment Facility educational programs and streamline data reporting)(CC:Increase funds for a Residential Treatment Facilities' budget analyst/grant manager)*

	Governor	House	Senate	CC
State General Funds		$125,000	$62,500	$125,000

145.6 *Reflect $268,221 in federal funds for Residential Treatment Facilities as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)*

	Governor	House	Senate	CC
State General Funds		$0	$0	$0

145.100 Non Quality Basic Education Formula Grants — Appropriation (HB 81)

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$13,724,543	$14,763,532	$14,487,226	$14,763,532
State General Funds	$13,724,543	$14,763,532	$14,487,226	$14,763,532
TOTAL PUBLIC FUNDS	$13,724,543	$14,763,532	$14,487,226	$14,763,532

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$24,526,105	$24,526,105	$24,526,105	$24,526,105
State General Funds	$24,526,105	$24,526,105	$24,526,105	$24,526,105
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$782,179,636	$782,179,636	$782,179,636	$782,179,636

146.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

	Governor	House	Senate	CC
State General Funds	$862	$862	$862	$862

146.2 *Transfer funds from the Nutrition program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

	Governor	House	Senate	CC
State General Funds	($8,732)	($8,732)	($8,732)	($8,732)

146.3 *Increase funds for school nutrition. (CC:Increase funds for school nutrition staff)*

	Governor	House	Senate	CC
State General Funds		$5,000,000	$0	$5,000,000

146.100 Nutrition — Appropriation (HB 81)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$24,518,235	$29,518,235	$24,518,235	$29,518,235
State General Funds	$24,518,235	$29,518,235	$24,518,235	$29,518,235
TOTAL FEDERAL FUNDS	$757,469,531	$757,469,531	$757,469,531	$757,469,531
Federal Funds Not Itemized	$757,469,531	$757,469,531	$757,469,531	$757,469,531
TOTAL AGENCY FUNDS	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers	$184,000	$184,000	$184,000	$184,000
Intergovernmental Transfers Not Itemized	$184,000	$184,000	$184,000	$184,000
TOTAL PUBLIC FUNDS	$782,171,766	$787,171,766	$782,171,766	$787,171,766

Preschool Disabilities Services — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$38,305,599	$38,305,599	$38,305,599	$38,305,599
State General Funds	$38,305,599	$38,305,599	$38,305,599	$38,305,599
TOTAL PUBLIC FUNDS	$38,305,599	$38,305,599	$38,305,599	$38,305,599

147.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

	Governor	House	Senate	CC
State General Funds	$184,132	$184,132	$184,132	$184,132

147.2 *Reduce formula funds based on enrollment decline.*

	Governor	House	Senate	CC
State General Funds	($4,887,959)	($4,943,047)	($4,943,047)	($4,943,047)

147.3 *Increase funds to offset the austerity reduction for grants.*

	Governor	House	Senate	CC
State General Funds	$2,523,306	$2,523,306	$2,523,306	$2,523,306

147.100 Preschool Disabilities Services — Appropriation (HB 81)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$36,125,078	$36,069,990	$36,069,990	$36,069,990
State General Funds	$36,125,078	$36,069,990	$36,069,990	$36,069,990
TOTAL PUBLIC FUNDS	$36,125,078	$36,069,990	$36,069,990	$36,069,990

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$136,362,090	$136,362,090	$136,362,090	$136,362,090
State General Funds	$136,362,090	$136,362,090	$136,362,090	$136,362,090
TOTAL PUBLIC FUNDS	$136,362,090	$136,362,090	$136,362,090	$136,362,090

148.1 *Increase funds for transportation grants based on formula growth.*

	Governor	House	Senate	CC
State General Funds	$179,181	$179,152	$179,152	$179,152

148.100 Pupil Transportation — Appropriation (HB 81)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$136,541,271	$136,541,242	$136,541,242	$136,541,242
State General Funds	$136,541,271	$136,541,242	$136,541,242	$136,541,242
TOTAL PUBLIC FUNDS	$136,541,271	$136,541,242	$136,541,242	$136,541,242

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$726,052,218	$726,052,218	$726,052,218	$726,052,218
State General Funds	$726,052,218	$726,052,218	$726,052,218	$726,052,218
TOTAL PUBLIC FUNDS	$726,052,218	$726,052,218	$726,052,218	$726,052,218

149.1 *Increase formula funds for Equalization grants.*

	Governor	House	Senate	CC
State General Funds	$71,919,829	$71,918,887	$71,918,887	$71,918,887

149.100 Quality Basic Education Equalization — Appropriation (HB 81)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$797,972,047	$797,971,105	$797,971,105	$797,971,105
State General Funds	$797,972,047	$797,971,105	$797,971,105	$797,971,105
TOTAL PUBLIC FUNDS	$797,972,047	$797,971,105	$797,971,105	$797,971,105

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)
State General Funds	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)
TOTAL PUBLIC FUNDS	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)	($2,058,907,232)

150.1 *Adjust formula funds for Local Five Mill Share.*

	Governor	House	Senate	CC
State General Funds	($111,838,943)	($111,856,190)	($111,856,190)	($111,856,190)

150.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 81)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	($2,170,746,175)	($2,170,763,422)	($2,170,763,422)	($2,170,763,422)
State General Funds	($2,170,746,175)	($2,170,763,422)	($2,170,763,422)	($2,170,763,422)
TOTAL PUBLIC FUNDS	($2,170,746,175)	($2,170,763,422)	($2,170,763,422)	($2,170,763,422)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$10,552,819,923	$10,552,819,923	$10,552,819,923	$10,552,819,923
State General Funds	$10,552,819,923	$10,552,819,923	$10,552,819,923	$10,552,819,923
TOTAL PUBLIC FUNDS	$10,552,819,923	$10,552,819,923	$10,552,819,923	$10,552,819,923

151.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

	Governor	House	Senate	CC
State General Funds	$57,319,574	$57,348,142	$57,348,142	$57,348,142

151.2 *Reduce funds for formula earnings for the 2021-2022 school year due to declining enrollment. (H and S:Adjust funds for enrollment decline (($110,561,954)) and an increase in training and experience and health insurance ($58,166,829))*

	Governor	House	Senate	CC
State General Funds	($166,085,556)	($52,395,125)	($52,395,125)	($52,395,125)

151.3 *Increase formula funds for the State Commission Charter School supplement. (S:Increase formula funds for the State Commission Charter School supplement enrollment growth ($35,678,100) and eliminate State Commission Charter School supplemental funding for system-collaborative state charter schools (($41,029,926)))(CC:Increase formula funds for the State Commission Charter School supplement)*

	Governor	House	Senate	CC
State General Funds	$36,239,723	$35,678,100	($5,351,826)	$35,678,100

151.4 *Increase formula funds for the charter system grant.*

	Governor	House	Senate	CC
State General Funds	$16,803	$22,323	$22,323	$22,323

151.5 *Reduce formula funds for differentiated pay for newly certified math and science teachers.*

	Governor	House	Senate	CC
State General Funds	($893,044)	($863,849)	($863,849)	($863,849)

151.6 *Increase formula funds for training and experience ($96,595,772) and health insurance ($17,021,340). (H:YES)(S:YES)*

	Governor	House	Senate	CC
State General Funds	$113,617,112	$0	$0	$0

151.7 *Maintain current funding and hold harmless for formula reduction for school nurse funding ($1,067,491). (G:YES)(H and S:YES; Maintain current funding and hold harmless for formula reduction for school nurse funding ($1,112,120))*

	Governor	House	Senate	CC
State General Funds	$0	$0	$0	$0

151.8 *Increase funds to offset the austerity reduction for K-12 education. (H and S:Increase funds to offset the austerity reduction for K-12 education in QBE ($554,905,095) and other grants ($12,641,468))*

	Governor	House	Senate	CC
State General Funds	$567,546,563	$567,546,563	$567,546,563	$567,546,563

151.9 *Increase funds for grants for system-collaborative state charter schools. (CC:NO)*

	Governor	House	Senate	CC
State General Funds			$37,018,645	$0

151.10 *Recognize $4,249,371,000 in American Rescue Plan Act of 2021 (ARP) funds for the Elementary and Secondary School Emergency Relief Fund CFDA 84.425D. (S:YES)(CC:YES)*

	Governor	House	Senate	CC
State General Funds			$0	$0

151.100 Quality Basic Education Program — Appropriation (HB 81)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$11,160,581,098	$11,160,156,077	$11,156,144,796	$11,160,156,077
State General Funds	$11,160,581,098	$11,160,156,077	$11,156,144,796	$11,160,156,077
TOTAL PUBLIC FUNDS	$11,160,581,098	$11,160,156,077	$11,156,144,796	$11,160,156,077

Regional Education Service Agencies (RESAs) — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$13,248,008	$13,248,008	$13,248,008	$13,248,008
State General Funds	$13,248,008	$13,248,008	$13,248,008	$13,248,008
TOTAL PUBLIC FUNDS	$13,248,008	$13,248,008	$13,248,008	$13,248,008

152.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$44,861	$21,071	$21,071	$21,071

152.2 *Reduce formula funds for RESAs based on enrollment decline.*

State General Funds	($337,465)	($162,941)	($162,941)	($162,941)

152.3 *Increase funds to offset the austerity reduction for grants to RESAs.*

State General Funds	$889,508	$889,508	$889,508	$889,508

152.100 Regional Education Service Agencies (RESAs) — Appropriation (HB 81)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$13,844,912	$13,995,646	$13,995,646	$13,995,646
State General Funds	$13,844,912	$13,995,646	$13,995,646	$13,995,646
TOTAL PUBLIC FUNDS	$13,844,912	$13,995,646	$13,995,646	$13,995,646

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,882,267	$9,882,267	$9,882,267	$9,882,267
State General Funds	$9,882,267	$9,882,267	$9,882,267	$9,882,267
TOTAL FEDERAL FUNDS	$6,886,251	$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized	$6,886,251	$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$16,784,568	$16,784,568	$16,784,568	$16,784,568

153.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$10,691	$10,691	$10,691	$10,691

153.2 *Transfer funds from the School Improvement program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($55,507)	($55,507)	($55,507)	($55,507)

153.100 School Improvement — Appropriation (HB 81)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,837,451	$9,837,451	$9,837,451	$9,837,451
State General Funds	$9,837,451	$9,837,451	$9,837,451	$9,837,451
TOTAL FEDERAL FUNDS	$6,886,251	$6,886,251	$6,886,251	$6,886,251
Federal Funds Not Itemized	$6,886,251	$6,886,251	$6,886,251	$6,886,251
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$16,739,752	$16,739,752	$16,739,752	$16,739,752

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$3,699,116	$3,699,116	$3,699,116	$3,699,116
Sales and Services	$3,699,116	$3,699,116	$3,699,116	$3,699,116
Sales and Services Not Itemized	$3,699,116	$3,699,116	$3,699,116	$3,699,116
TOTAL PUBLIC FUNDS	$3,699,116	$3,699,116	$3,699,116	$3,699,116

154.1 *Reflect increased other funds ($2,750,166) for Commission administration associated with increased enrollment in State Charter Schools per O.C.G.A. 20-2-2089(b). (G:YES)*

State General Funds	$0	$0	$0	$0
Sales and Services Not Itemized		$2,750,166	$2,750,166	$2,750,166
Total Public Funds:	$0	$2,750,166	$2,750,166	$2,750,166

154.100 State Charter School Commission Administration — Appropriation (HB 81)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	$3,699,116	$6,449,282	$6,449,282	$6,449,282
Sales and Services	$3,699,116	$6,449,282	$6,449,282	$6,449,282
Sales and Services Not Itemized	$3,699,116	$6,449,282	$6,449,282	$6,449,282
TOTAL PUBLIC FUNDS	$3,699,116	$6,449,282	$6,449,282	$6,449,282

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$30,738,632	$30,738,632	$30,738,632	$30,738,632
State General Funds	$30,738,632	$30,738,632	$30,738,632	$30,738,632
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631	$540,631
Contributions, Donations, and Forfeitures	$69,603	$69,603	$69,603	$69,603
Contributions, Donations, and Forfeitures Not Itemized	$69,603	$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements	$59,700	$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized	$59,700	$59,700	$59,700	$59,700
Sales and Services	$411,328	$411,328	$411,328	$411,328
Sales and Services Not Itemized	$411,328	$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS	$32,425,819	$32,425,819	$32,425,819	$32,425,819

155.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

State General Funds	$46,986	$46,986	$46,986	$46,986

155.2 *Increase formula funds for training and experience.*

State General Funds	$211,362	$211,362	$211,362	$211,362

155.3 *Transfer funds from the State Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

State General Funds	($6,192)	($6,192)	($6,192)	($6,192)

155.4 *Increase funds to offset the austerity reduction.*

State General Funds	$300,000	$300,000	$300,000	$300,000

155.100 State Schools — Appropriation (HB 81)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$31,290,788	$31,290,788	$31,290,788	$31,290,788
State General Funds	$31,290,788	$31,290,788	$31,290,788	$31,290,788
TOTAL FEDERAL FUNDS	$1,146,556	$1,146,556	$1,146,556	$1,146,556
Federal Funds Not Itemized	$1,034,055	$1,034,055	$1,034,055	$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	$112,501	$112,501	$112,501	$112,501
TOTAL AGENCY FUNDS	$540,631	$540,631	$540,631	$540,631
Contributions, Donations, and Forfeitures	$69,603	$69,603	$69,603	$69,603

	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	$69,603	$69,603	$69,603	$69,603
Rebates, Refunds, and Reimbursements	$59,700	$59,700	$59,700	$59,700
Rebates, Refunds, and Reimbursements Not Itemized	$59,700	$59,700	$59,700	$59,700
Sales and Services	$411,328	$411,328	$411,328	$411,328
Sales and Services Not Itemized	$411,328	$411,328	$411,328	$411,328
TOTAL PUBLIC FUNDS	$32,977,975	$32,977,975	$32,977,975	$32,977,975

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$18,323,233	$18,323,233	$18,323,233	$18,323,233
State General Funds	$18,323,233	$18,323,233	$18,323,233	$18,323,233
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$69,668,693	$69,668,693	$69,668,693	$69,668,693

156.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

	Governor	House	Senate	CC
State General Funds	$2,474	$73,991	$73,991	$73,991

156.2 *Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.*

	Governor	House	Senate	CC
State General Funds	$674,030	$840,924	$674,030	$840,924

156.3 *Transfer funds from the Technology/Career Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)*

	Governor	House	Senate	CC
State General Funds	($27,754)	($27,754)	($27,754)	($27,754)

156.4 *Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative.*

	Governor	House	Senate	CC
State General Funds		($323,000)	($323,000)	($323,000)

156.5 *Reduce funds for unimplemented pilot program.*

	Governor	House	Senate	CC
State General Funds			($250,000)	($250,000)

156.100 Technology/Career Education — Appropriation (HB 81)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$18,971,983	$18,887,394	$18,470,500	$18,637,394
State General Funds	$18,971,983	$18,887,394	$18,470,500	$18,637,394
TOTAL FEDERAL FUNDS	$50,655,460	$50,655,460	$50,655,460	$50,655,460
Federal Funds Not Itemized	$50,655,460	$50,655,460	$50,655,460	$50,655,460
TOTAL AGENCY FUNDS	$690,000	$690,000	$690,000	$690,000
Intergovernmental Transfers	$464,250	$464,250	$464,250	$464,250
Intergovernmental Transfers Not Itemized	$464,250	$464,250	$464,250	$464,250
Sales and Services	$225,750	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$70,317,443	$70,232,854	$69,815,960	$69,982,854

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$19,924,780	$19,924,780	$19,924,780	$19,924,780
State General Funds	$19,924,780	$19,924,780	$19,924,780	$19,924,780
TOTAL FEDERAL FUNDS	$26,068,257	$26,068,257	$26,068,257	$26,068,257
Federal Funds Not Itemized	$26,068,257	$26,068,257	$26,068,257	$26,068,257
TOTAL PUBLIC FUNDS	$45,993,037	$45,993,037	$45,993,037	$45,993,037

157.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.*

	Governor	House	Senate	CC
State General Funds	$9,327	$9,327	$9,327	$9,327

157.2 *Increase funds ($4,732,747) and recognize rent savings ($633,356) from implementing a remote workforce model to administer Georgia Milestones in accordance with federal requirements. (S:Reduce funds to reflect rent savings due to the transition to a remote workforce model)(CC:Increase funds to administer Georgia Milestones in accordance with federal requirements)*

	Governor	House	Senate	CC
State General Funds	$5,315,882	$5,315,882	($50,221)	$2,313,876

157.3 *Increase funds for a pilot program for Computer Science Principles AP exams with a focus on schools and systems with no AP coursework.*

	Governor	House	Senate	CC
State General Funds		$250,000	$0	$125,000

157.100 Testing — Appropriation (HB 81)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$25,249,989	$25,499,989	$19,883,886	$22,372,983
State General Funds	$25,249,989	$25,499,989	$19,883,886	$22,372,983
TOTAL FEDERAL FUNDS	$26,068,257	$26,068,257	$26,068,257	$26,068,257
Federal Funds Not Itemized	$26,068,257	$26,068,257	$26,068,257	$26,068,257
TOTAL PUBLIC FUNDS	$51,318,246	$51,568,246	$45,952,143	$48,441,240

Tuition for Multiple Disability Students — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,396,751	$1,396,751	$1,396,751	$1,396,751
State General Funds	$1,396,751	$1,396,751	$1,396,751	$1,396,751
TOTAL PUBLIC FUNDS	$1,396,751	$1,396,751	$1,396,751	$1,396,751

158.1 *Increase funds to offset the austerity reduction.*

	Governor	House	Senate	CC
State General Funds	$93,117	$93,117	$93,117	$93,117

158.100 Tuition for Multiple Disability Students — Appropriation (HB 81)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$1,489,868	$1,489,868	$1,489,868	$1,489,868
State General Funds	$1,489,868	$1,489,868	$1,489,868	$1,489,868
TOTAL PUBLIC FUNDS	$1,489,868	$1,489,868	$1,489,868	$1,489,868

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$32,984,283	$32,984,283	$32,984,283	$32,984,283
State General Funds	$32,984,283	$32,984,283	$32,984,283	$32,984,283
TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164	$5,382,164
Sales and Services Not Itemized	$5,382,164	$5,382,164	$5,382,164	$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$23,542,670	$23,542,670	$23,542,670	$23,542,670
State Funds Transfers	$23,542,670	$23,542,670	$23,542,670	$23,542,670
Retirement Payments	$23,542,670	$23,542,670	$23,542,670	$23,542,670
TOTAL PUBLIC FUNDS	$61,909,117	$61,909,117	$61,909,117	$61,909,117

Section Total - Final

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$33,624,665	$35,224,665	$35,224,665	$35,224,665
State General Funds	$33,624,665	$35,224,665	$35,224,665	$35,224,665
TOTAL AGENCY FUNDS	$5,382,164	$5,382,164	$5,382,164	$5,382,164
Sales and Services	$5,382,164	$5,382,164	$5,382,164	$5,382,164