

SRCS Board Presentation

December 10, 2025

Two Decisions Needed Tonight

- Structure of elementary schools for the 2026-2027 school year and beyond
- Approval of boundaries

Structure Considerations

- Options for elementary school structure
 - Create new TK-3 and 4-6 campuses
 - Keep all sites as TK-6 campuses
- Options for distribution of special education classes across school sites
 - Distribute more equitably across all sites
 - Concentrate where space is available

Special Services Priorities

- Free Appropriate Public Education (FAPE)
- Inclusion
- In-district
- Flexibility
- Continuity
- Multi Tiered System of Support (MTSS)

Specialized Programs

Scenario 1

Grade Level TK-3 and 4-6 campus

- *Distribution of Programs*
- *Inclusion*
- *Collaboration*
- *Flexibility*
- *MTSS - interventions*
- *RISE classes grouped*

Scenario 2

TK - 6 with Construction

- *Requires adding 9 portables at PTES, HVES, and LBES*
- *Less distribution of Programs*
- *RISE classes grouped*

Instructional Organization

Scenario 1

Grade Level TK-3 and 4-6 campus

- *School Structure and Organization*
- *Instruction and Curriculum*
- *Resource and Staff Optimization*

Scenario 2

TK-6

- *Teacher and Instructional Limitations*
- *Continued Combination Classes*
- *Facility Requirements*

Fiscal Impact Comparison

Scenario 1

Grade Level TK-3 and 4-6 campus

General Fund Estimates

- Cost neutral staffing
- Cost neutral bus routes

Bond Fund Estimates

- Current year \$3,480,000
- Future costs \$5,000,000
- Savings - \$17,000,000 (ALES FMP)
- Net cost to implement **-\$8,520,000**

Scenario 2

Grade Level TK-6

General Fund Estimates

- Cost neutral staffing
- Additional bus route estimate \$135,000

Bond Fund Estimates

- Current year \$4,500,000
- Future costs \$600,000
- ALES FMP \$17,000,000
- Net cost to implement **\$22,500,000**

Boundary Options

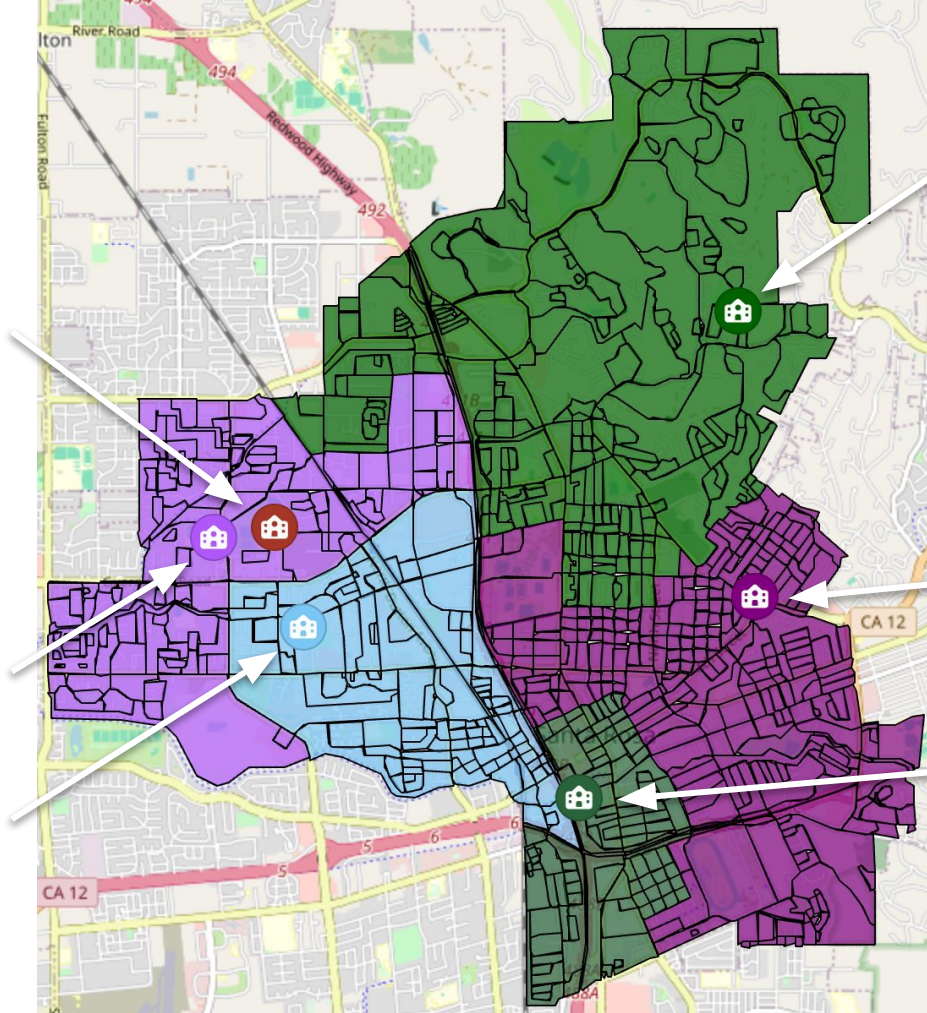
Option A

TK-3 & 4-6 for West Side

Comstock UES

James Monroe PS

Helen Lehman PS



Hidden Valley ES

Proctor Terrace ES

Burbank ES

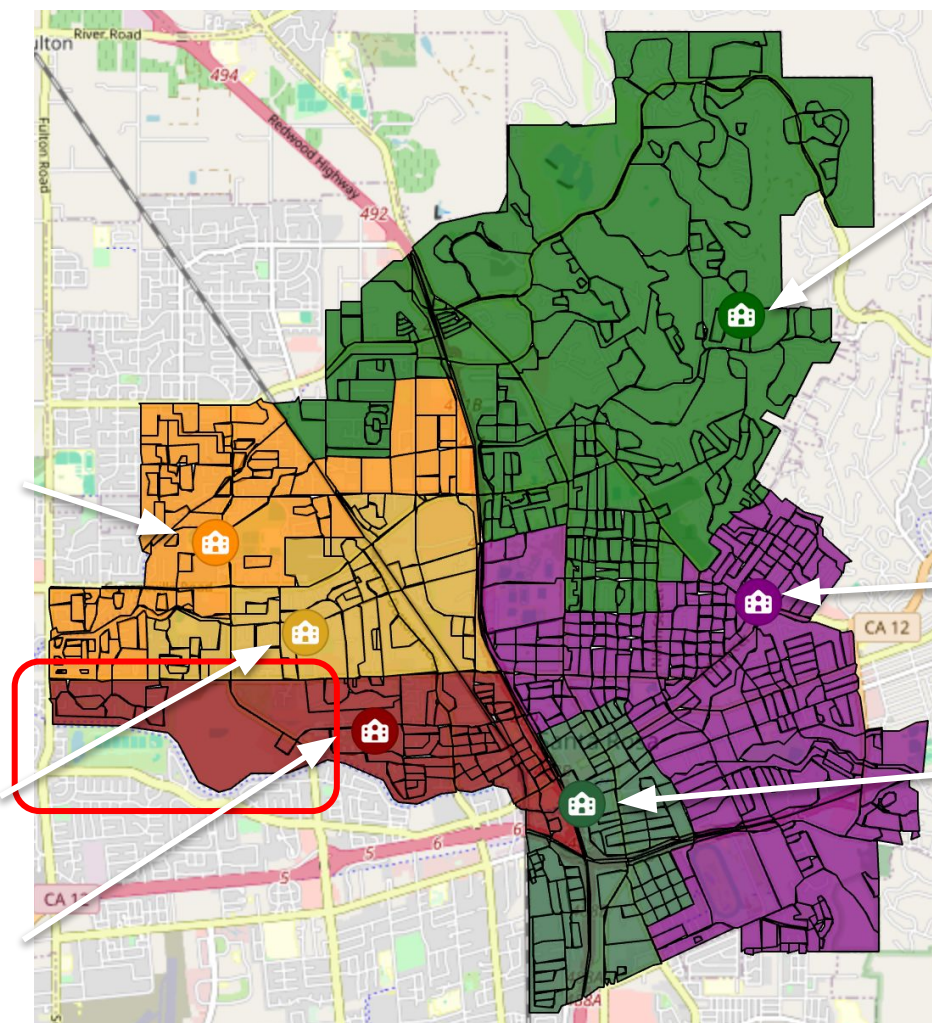
Option B

Align Abraham Lincoln attendance to Santa Rosa High

James Monroe ES

Helen Lehman ES

Abraham Lincoln ES



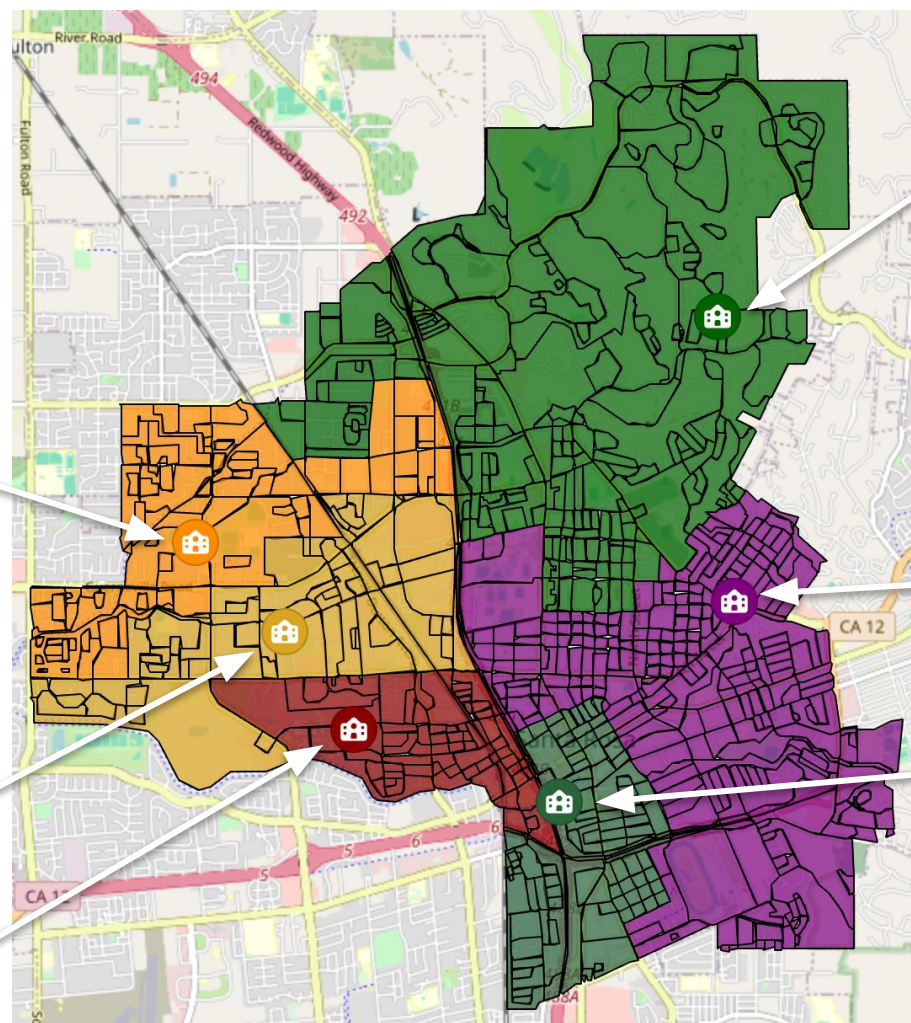
Hidden Valley ES

Proctor Terrace ES

Burbank ES

Option C

Use HWY 101 as boundary



Hidden Valley ES

James Monroe ES

Proctor Terrace ES

Helen Lehman ES

Burbank ES

Abraham Lincoln ES

Questions?
