

**FISCAL STABILIZATION PLAN**

**Potential Budget Solutions**

As of January 23, 2026

								<b>Grand Total</b>	<b>19,931,958</b>	
<b>Rnd</b>	<b>Category</b>	<b>Item No.</b>	<b>Potential Solution</b>	<b>Fiscal Year</b>	<b>Multiyear Impact</b>	<b>Potential Ongoing Impact</b>	<b>Proposal</b>	<b>Unrestricted</b>		
								<b>Res</b>	<b>Estimated Savings</b>	
1	Maximize use of restricted resources	RR-1	Spend Fund Balance - Integrated Wellness Center and Kaiser Crisis Response Grant	FY25/26	One-Time	No	The District closed FY24/25 with an ending fund balance of 0.5M in wellness grants (resources 9028 and 9052). We have transferred 0.4M of School Based Therapist positions to these resource codes. This work is included in the 1st Interim report.	9028 9052	394,764	
2	Maximize use of restricted resources	RR-2	Spend Fund Balance - Student Support and Professional Development Block Grant and Learning Recovery Emergency Block Grant	FY25/26	One-Time	No	The District was awarded new one-time dollars as part of the Budget Act: 0.7M Learning Recovery Emergency Block Grant (resource 7435), and 3.6M Student Support and Professional Development Discretionary Block Grant (resource 6019). These funds are a part of our FY25/26 restricted fund balance. Appropriate and eligible expenditures will be transferred to these one-time restricted funds in the current year to help restore our unrestricted reserves by 4.3M.	7435 6019	4,282,959	
2	Maximize use of restricted resources	RR-3	Spend Fund Balance - Medi-Cal Reimbursements	FY25/26	One-Time	No	The District closed FY24/25 with an ending fund balance of 3.2M in Medi-Cal reimbursements (resource 9015). We are in the process of identifying appropriate and eligible expenditures to help restore our unrestricted reserves by 3.2M. We will work in partnership with Paradigm, our Medi-Cal claims processor and consultant, as well as our independent auditor, to vet our list of expenditures before initiating the transfers. We expect to have this work finalized for the 2nd Interim report.	9015	3,192,951	
2	Maximize use of restricted resources	RR-4	Spend Fund Balance - Expanded Learning Opportunities Program	FY25/26	One-Time	Yes	The District closed FY24/25 with an ending fund balance of 3.8M in Expanded Learning Opportunities Program (resource 2600). We are in the process of determining the appropriate level of utilities and custodial support to charge to after school programs in prior years across multiple years.	2600	3,771,724	
2	Maximize use of restricted resources	RR-5	Maximize use of restricted resources	FY25/26	One-Time	No	The District has identified 0.7M of available balances in non-personnel object codes in supplemental funds (resource 0500). Appropriate and eligible expenditures will be transferred to these one-time funds in the current year to help restore our unrestricted reserves by 0.7M.	0500	741,730	
2	Maximize use of restricted resources	RR-6	Maximize use of restricted resources	FY25/26	One-Time	Yes	The District closed FY24/25 with an ending fund balance of 5.4M in Redevelopment Agency funds (resource 9040). The District will transfer the fund balance from Fund 40 to Fund 01 to support the required contribution to the Routine Restricted Maintenance Account (RRMA, resource 8150). The estimated savings assumes the transfer of 5.4M in the current year, as well as the support of 0.9M per year for the next two years (FY26/27 and FY27/28)	9040	7,240,625	

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								<b>Res</b>	<b>Estimated Savings</b>	
2	Maximize use of restricted resources	RR-7	Maximize use of restricted resources	FY25/26	One-Time	No	The District received a funding award for the Behavioral Health Bridge Grant for LEAs participating in CYBHI Fee Schedule. These dollars will be used for SBT expenditures to help restore our unrestricted reserves.		115,720	
2	Maximize use of restricted resources	SUP-7	Refresh copiers district-wide	FY25/26	One-Time	Yes	The District plans to implement a full fleet copier refresh effective April 1, 2026 generating current year savings of 27K.	0000	27,519	
2	Other	Oth-1	Reduce workyear for management	FY26/27	One-Time	No	The District proposes to shorten the workyear for management positions by two days.	0000	163,966	

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							<b>These ideas need further research to determine viability as a budget solution</b>		
n/a	Maximize use of restricted resources	RR-8	Maximize use of restricted resources	FY25/26	One-Time	Yes	The District closed FY24/25 with an ending fund balance of 2.9M in Arts and Music in Schools (Prop 28, resource 6770). The District is exploring how to maximize the use of this resource.	6770	2,889,868
n/a	Other	Oth-2	Form SRCS SELPA	FY26/27	Ongoing	Yes	The District is in the process of forming our own SELPA effective July 1, 2026. Potential savings will be determined once we finalize the SELPA Plan.		
n/a	Other	Oth-3	Recoup charter school expenses	FY25/26	One-Time	Yes	The District is reviewing shared costs with charter schools.		
n/a	Other	Oth-4	Align budget with actuals	FY25/26	Ongoing	Yes	The District is reviewing the setting for vacant positions to determine whether adjustments are needed.		