DeKalb County School System

SPLOST V Capital Improvement Plan - Fund 423
Budget Reallocation
Board Meeting July 11, 2022

Cost Code	Code Description	Code Type	Current Budget	Change	Revised Budget
SP5MANG.60235.PRGCONTIN.		Program Contingency	$ 11,761,493.09	**$ (402,216.00)**	$ 11,359,277.09
SP5NEWFAC.34535.GENCONTR.	Kittredge Magnet	General Contractor	$ 51,288.00	**$ 402,216.00**	$ 453,504.00
Total			**$ 11,812,781.09**	**$ -**	**$ 11,812,781.09**