

## CHRONOLOGY OF THE AGENDA ITEM

After the May 24, 2016, approval of the 2017-2022 E-SPLOST V referendum by DeKalb voters, the Board approved an E-SPLOST V list of projects on December 5, 2016, for \$561 million to include various capital renewal, renovations and classroom addition projects throughout the District.

The Following E-SPLOST V projects have been completed or are no longer necessary. Moving all remaining funds from these projects to E-SPLOST V program Contingency will allow these funds to be used by other E-SPLOST V projects to cover increased costs due to cost escalation or increased scope of work.

Project 111. Fence installation A is complete with a remaining available budget of \$445,651. This remaining budget will be moved to 602. Program Contingency, closing out this project.

Project 112. Fence installation B is complete with a remaining available budget of \$395,855. This remaining budget will be moved to 602. Program Contingency, closing out this project.

Project 113. Fence installation C is complete with a remaining available budget of \$750,609. This remaining budget will be moved to 602. Program Contingency, closing out this project.

Project 201. Cross Keys HS (previously Cross Keys MS project) is no longer necessary. Cross Keys HS will be modernized and added on to under Project 214. New Cross Keys HS, making this project unnecessary. The remaining available budget of this project is \$2,936,955. This remaining budget will be moved to 602. Program Contingency, closing out this project.

Project 203. Peachtree MS is complete with a remaining available budget of \$121,910. This remaining budget will be moved to 602. Program Contingency, closing out this project.

Project 221. John Lewis ES is complete with a remaining available budget of \$300,879. This remaining budget will be moved to 602. Program Contingency, closing out this project.

Project 222. New ES for Cross Keys North (Doraville United ES) is complete with a remaining available budget of \$406,758. This remaining budget will be moved to 602. Program Contingency, closing out this project.

Project 321. Plumbing fixture replacement is complete with a remaining available budget of \$1,504,209. This remaining budget will be moved to 602. Program Contingency, closing out this project.

Project 356. Cary Reynolds ES is no longer necessary. The Cary Reynolds ES facility will be torn down and the Cary Reynolds ES site will become part of the new Sequoyah MS and Sequoyah HS site, making further major capital investment in this facility unnecessary. The remaining available budget of this project is \$5,622,960. This remaining budget will be moved to 602. Program Contingency, closing out this project.

Closing out these completed and no longer necessary projects and moving all remaining budget to E-SPLOST V Program Contingency will allow these funds to be used by other E-SPLOST V projects to cover increased costs due to cost escalation or increased scope of work.