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CAPITAL OUTLAY PROJECT APPLICATION

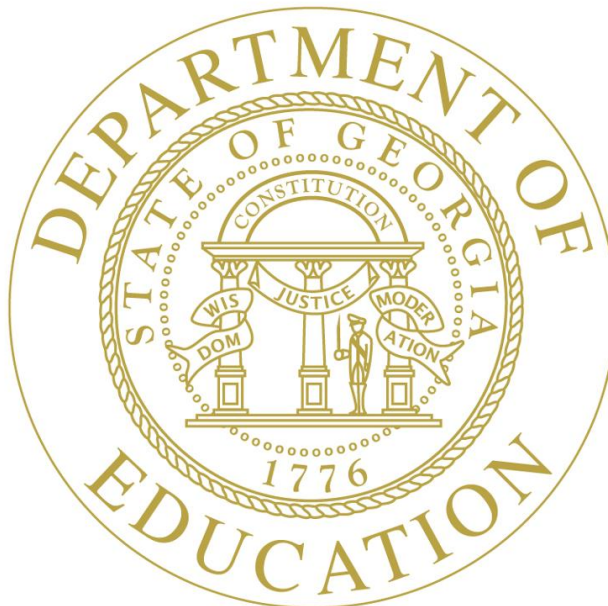
FOR FISCAL YEAR 2024

DeKalb County

SCHOOL SYSTEM

Code: 644

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

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FACILITY IMPROVEMENT APPLICATION

Date: 7/25/2022 12:26:02 PM

The DeKalb County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	43.20	Cross Keys High Facility	4054	Renovations, Modifications	Regular
2	96.20	Druid Hills High Facility	2055	Renovations, Modifications	Regular
10	12.30	Clarkston High Facility	4053	Modifications	Regular
16	34.30	Laurel Ridge Elementary Facility	4060	Modifications	Regular
17	145.10	Livsey Elementary Facility	1061	Modifications	Regular
23	142.10	Druid Hills Middle Facility	0897	Modifications	Regular
27	80.30	Avondale Elementary Facility	5050	Modifications	Regular
32	41.40	Browns Mill Elementary Facility	0191	Modifications	Regular
35	129.10	Cedar Grove High Facility	0172	Modifications	Regular
38	79.40	Hawthorne Elementary Facility	5057	Modifications	Regular
41	112.20	Columbia High Facility	2054	Modifications	Regular
50	36.30	Eldridge L. Miller Elementary Facility	0181	Modifications	Regular
51	126.10	Evansdale Elementary Facility	1056	Modifications	Regular
59	64.20	Kingsley Elementary Facility	5059	Modifications	Regular
67	11.30	McLendon Elementary Facility	2061	Modifications	Regular
70	99.20	Montclair Elementary Facility	4062	Modifications	Regular
82	62.20	Redan Middle Facility	0205	Modifications	Regular
83	135.10	Robert Shaw Theme Facility	0399	Modifications	Regular
87	78.30	Sagamore Hills Elementary Facility	5065	Modifications	Regular
88	47.20	Salem Middle Facility	0291	Modifications	Regular
90	81.30	Snapfinger Elementary Facility	4067	Modifications	Regular
92	48.40	Stephenson High Facility	0497	Modifications	Regular
96	10.30	Toney Elementary Facility	3069	Modifications	Regular
102	87.20	Woodward Elementary Facility	1071	Modifications	Regular
104	65.20	Kittredge Elem Facility @ Nancy Creek	1063	Modifications	Regular
123	86.20	Chapel Hill Middle Facility	0193	Modifications	Regular
123	50.20	Dunaire Elementary Facility	3055	Modifications	Regular

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CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [4054] Cross Keys High Facility

Grades: 9-12

State FTE 513

Local FTE 0

Total FTE 513

IU Available 62

State IU Earned 30

Local IU Earned 0

Total IU Earned 30

IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	41	16	25	0	0	0	0	25	0	0	0	0	
Science Lab - High School	2	0	2	0	0	0	0	2	0	0	0	0	
Science Lab and Classroom - High School	4	3	1	0	0	0	0	1	0	0	0	0	
Art - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Automotive Service Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	2	1	1	0	0	0	0	1	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	0	1	0	0	0	0	1	0	0	0	0	
ROTC - One Classroom	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	62	30	32	0	0	0	0	32	0	0	0	0	

Facility: [4054] Cross Keys High Facility

Grades: 9-12 **State FTE** **513** **Local FTE** **0** **Total FTE** **513** **IU Available** **62**
 State IU Earned **30** **Local IU Earned** **0** **Total IU Earned** **30** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	65	33	32	0	0	0	0	32	0	0	0	0	

Renovations Summary

Name of Facility: [4054] Cross Keys High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1959	58	26	\$364,000	\$3,900,235	\$4,264,235	0
5011	1976	2	2	\$28,000	\$278,293	\$306,293	0
Net Funds Earned For Entitlement		60	28	\$392,000	\$4,178,528	\$4,570,528	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,570,528	\$274,232	\$685,579	\$5,530,339
Total State Eligible Cost	\$392,000	\$23,520	\$58,800	\$474,320
Total Local Costs (does not include required local)	\$4,178,528	\$250,712	\$626,779	\$5,056,019

Renovations Detail

Facility Name: [4054] Cross Keys High Facility

Occupied Date: 07/01/1958

Available Units: 2

Earned Units: 2

Item	Cost
Building # 5010	
New ceiling	\$450,000
Relighting	\$800,000
Rewiring	\$851,204
Tackboards, marker boards, and lockers	\$40,324
Restroom modernization (Including those for handicapped)	\$118,508
New floor covering	\$1,177,314
Millwork/Cabinetry/Casework	\$826,885
Total Building Cost For 5010	\$4,264,235
 Building # 5011	
New floor covering	\$119,633
Rewiring	\$86,496
Restroom modernization (Including those for handicapped)	\$12,042
Tackboards, marker boards, and lockers	\$4,098
Millwork/Cabinetry/Casework	\$84,024
Total Building Cost For 5011	\$306,293
Total Facility Cost For 4054	\$4,570,528

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [4054] Cross Keys High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	5010	\$1,165,176	\$2,039,058	\$3,204,234	0
Replace Kitchen Equipment - Cooler/Freezer	5010	\$20,000	\$45,000	\$65,000	0
Replace Kitchen Equipment - Dishwasher	5010	\$20,000	\$5,000	\$25,000	0
Replace Kitchen Equipment - Hood	5010	\$15,000	\$10,000	\$25,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$15,000	\$30,000	\$45,000	0
Replace Roof - flat, shingle	5010	\$750,282	\$3,313,746	\$4,064,028	0
Replace Roof - standing seam metal	5010	\$144,200	\$185,400	\$329,600	0
Total Modernization	5010	\$6,259,162	\$6,849,068	\$13,108,230	0
Replace HVAC - zoned with duct work replacement	5011	\$133,200	\$236,800	\$370,000	0
Replace Roof - flat, shingle	5011	\$88,800	\$392,200	\$481,000	0
Total Modernization	5011	\$638,000	\$694,000	\$1,332,000	0
Replace HVAC - zoned with duct work replacement	5020	\$60,480	\$107,520	\$168,000	0
Total Modification Costs		\$9,309,300	\$13,907,792	\$23,217,092	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$23,217,092	\$1,393,025	\$3,482,564	\$28,092,681
Total State Eligible Cost	\$9,309,300	\$558,558	\$1,396,395	\$11,264,253
Total Local Costs (does not include required local)	\$13,907,792	\$834,468	\$2,086,169	\$16,828,429

Modifications Detail

Name of Facility: [4054] Cross Keys High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	125047	x	32.50 sf	\$4,064,028	20600 sf covered with standing seam roof.
New HVAC	Replace HVAC - zoned	145647	x	22.00 sf	\$3,204,234	Replace existing equipment with new to include controls, energy recovery and energy management. Eligible amount included in modernization
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	45000.00 ea	\$45,000	Replace serving lines
Roof Coverings Standing Seam Metal	Replace Roof - standing seam metal	20600	x	16.00 sf	\$329,600	B3010 Roof Coverings Standing Seam Metal; eligible amount included in modernization
Modernization	Total Modernization	145647	x	90.00 sf	\$13,108,230	Provide total modernization for building 5010. Scope of work to be extensive replacement of major components of mechanical systems and renovation of all spaces. The funding for FY 2020 (\$352,352) will be removed from the FY 2021 modernization request (145647 sf X \$60.00 = \$8,738,820) -\$2,479,658 renovation, HVAC, Roofing and kitchen equipment listed in LFP for a remaining modernization total of \$6,259,162.
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	65000.00 each	\$65,000	Replace Cooler/Freezer
Replace Hood	Replace Kitchen Equipment - Hood	1	x	25000.00 ea	\$25,000	Replace Hood
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 ea	\$25,000	Replace Dishwasher
Total Building					\$20,866,092	

Building Number 5011						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	14800	x	25.00 sf	\$370,000	
Roof	Replace Roof - flat, shingle	14800	x	32.50 sf	\$481,000	
Modernization	Total Modernization	14800	x	90.00 sf	\$1,332,000	Total modernization of building 5011 scope of work to include addressing all major mechanical components and renovation of all spaces. 14800 sf X \$60.00 = \$888,000. (\$250,000 for HVAC, Roofing and Renovation) = \$638,000
Total Building					\$2,183,000	

Building Number 5020						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC - zoned with ductwork	Replace HVAC - zoned with duct work replacement	6720	x	25.00 sf	\$168,000	Replace HVAC - zoned with ductwork
Total Building					\$168,000	
Total Facility					\$23,217,092	

Architect's Signature: _____

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Project Summary

644-4054-0012027

Name of Facility: [4054] Cross Keys High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$392,000	\$23,520	\$58,800	\$474,320
Modification	\$9,309,300	\$558,558	\$1,396,395	\$11,264,253
New Construction	\$0	\$0	\$0	\$0
Total	\$9,701,300	\$582,078	\$1,455,195	\$11,738,573

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$2,347,715
Eligible State Funds = Total Eligible Need Minus Required Local				\$9,390,858
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$9,390,858

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$4,570,528	\$274,232	\$685,579	\$5,530,339
Modification	\$23,217,092	\$1,393,026	\$3,482,564	\$28,092,682
New Construction	\$0	\$0	\$0	\$0
Total	\$27,787,620	\$1,667,258	\$4,168,143	\$33,623,021

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$33,623,021
State Funds	\$9,390,858
Required Local Funds	\$2,347,715
Additional Required Local Funds	\$0
Total Required Local Funds	\$2,347,715
Additional Local Funds	\$21,884,448
Total Local Funds	\$24,232,163

80%	\$240,000,000
Architect Estimate	\$33,623,021
State Funds	\$9,390,858
Required Local Funds	\$2,347,715
Additional Required Local Funds	\$0
Total Required Local Funds	\$2,347,715
Additional Local Funds	\$21,884,448
Total Local Funds	\$24,232,163

60%	\$180,000,000
Architect Estimate	\$33,623,021
State Funds	\$9,390,858
Required Local Funds	\$2,347,715
Additional Required Local Funds	\$0
Total Required Local Funds	\$2,347,715
Additional Local Funds	\$21,884,448
Total Local Funds	\$24,232,163

40%	\$120,000,000
Architect Estimate	\$33,623,021
State Funds	\$9,390,858
Required Local Funds	\$2,347,715
Additional Required Local Funds	\$0
Total Required Local Funds	\$2,347,715
Additional Local Funds	\$21,884,448
Total Local Funds	\$24,232,163

Facility Need

Facility: [2055] Druid Hills High Facility

Grades: 09-12 **State FTE** **1279** **Local FTE** **0** **Total FTE** **1279** **IU Available** **67**
 State IU Earned **68** **Local IU Earned** **0** **Total IU Earned** **68** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	38	39	-1	0	0	0	0	-1	0	1	0	0	IUs at local expense due to unearned IUs at other facilities
Science Lab - High School	10	10	0	0	0	0	0	0	0	0	0	0	
Art - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	7	7	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Metals lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	2	2	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	67	68	-1	0	0	0	0	-1	0	1	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [2055] Druid Hills High Facility

Grades: 09-12 **State FTE** 1279 **Local FTE** 0 **Total FTE** 1279 **IU Available** 67
 State IU Earned 68 **Local IU Earned** 0 **Total IU Earned** 68 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	71	72	-1	0	0	0	0	-1	0	1	0	0	

Modifications Summary

Name of Facility: [2055] Druid Hills High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	5010	\$551,745	\$980,880	\$1,532,625	0
Replace Roof - flat, shingle	5010	\$367,830	\$490,440	\$858,270	0
Total Modernization	5010	\$2,352,725	\$11,134,375	\$13,487,100	0
Replace Roof - flat, shingle	5011	\$165,624	\$220,832	\$386,456	0
Total Modernization	5011	\$1,172,180	\$4,900,700	\$6,072,880	0
Replace Roof - flat, shingle	5020	\$102,726	\$136,968	\$239,694	0
Total Modernization	5020	\$672,445	\$3,094,175	\$3,766,620	0
Replace Roof - flat, shingle	5021	\$132,108	\$176,144	\$308,252	0
Total Modernization	5021	\$794,810	\$4,049,150	\$4,843,960	0
Replace Kitchen Equipment - Hood	5030	\$16,500	\$44,268	\$60,768	0
Replace Roof - flat, shingle	5030	\$70,500	\$94,000	\$164,500	0
Total Modernization	5030	\$512,250	\$2,072,750	\$2,585,000	0
Replace HVAC - zoned with duct work replacement	5040	\$280,260	\$498,240	\$778,500	0
Total Modification Costs		\$7,191,703	\$27,892,922	\$35,084,625	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$35,084,625	\$2,105,078	\$5,262,694	\$42,452,397
Total State Eligible Cost	\$7,191,703	\$431,502	\$1,078,755	\$8,701,960
Total Local Costs (does not include required local)	\$27,892,922	\$1,673,575	\$4,183,938	\$33,750,435

Modifications Detail

Name of Facility: [2055] Druid Hills High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Total Modernization	Total Modernization	61305	x	220.00 sf	\$13,487,100	Modernization 61,305 sf X \$60 = \$3,678,300 minus FY 23 app. for Ren. of \$406,000, HVAC mod. for \$551,745 and Roofing mod. for \$367,830. Modernization entitlement = \$2,352,725
Roof	Replace Roof - flat, shingle	61305	x	14.00 sf	\$858,270	Replace with single ply roofing system to include all metal work.
HVAC	Replace HVAC - zoned with duct work replacement	61305	x	25.00 sf	\$1,532,625	
Total Building					\$15,877,995	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	27604	x	14.00 sf	\$386,456	Replace with single ply roofing system to include all metal work.
Modernization	Total Modernization	27604	x	220.00 sf	\$6,072,880	Total Modernization 27604 sf X \$60 = \$1,656,240 Minus FY 23 app. for Ren. of \$70,000 and FY 23 app. for HVAC of \$248,436 and a mod. for Roofing of \$ 165,624. Modernization Entitlement \$1,172,180
Total Building					\$6,459,336	

Building Number 5020						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Modernization	Total Modernization	17121	x	220.00 sf	\$3,766,620	Total Modernization 17121 sf X \$60 = \$1,027,260 Minus FY 23 app for Ren. of \$98,000 and FY 23 app for HVAC of \$154,089 and a Modification for Roofing of \$102,726. Modernization entitlement \$672,445
Roof	Replace Roof - flat, shingle	17121	x	14.00 sf	\$239,694	Replace with new single ply roofing system to include all metal work.
Total Building					\$4,006,314	

Building Number 5021						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	22018	x	14.00 sf	\$308,252	Replace with new single ply roofing system to include all metal work.
Modernization	Total Modernization	22018	x	220.00 sf	\$4,843,960	Total Modernization 22,018 sf X \$60 = \$1,321,080 Minus FY 23 app. for Ren. of \$196,000 and an FY 23 app. for HVAC of \$198,162 and a Roofing mod. of \$132,108. Modernization Entitlement \$794,810
Total Building					\$5,152,212	

Building Number 5030						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Modernization	Total Modernization	11750	x	220.00 sf	\$2,585,000	Total Modernization 11750 sf X \$60 = \$705,000 Minus FY 23 app. for HVAC or \$105,750 and Roofing mod. of \$70,500 and Kitchen Hood mod. of \$16,500. Modernization Entitlement \$512,250
Roof	Replace Roof - flat, shingle	11750	x	14.00 s.f.	\$164,500	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	60768.00 Imp. sum	\$60,768	Kitchen Hood
Total Building					\$2,810,268	

Building Number 5040						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	31140	x	25.00 sf	\$778,500	
Total Building					\$778,500	
Total Facility					\$35,084,625	

**Architect's
Signature:** _____

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Project Summary

644-2055-0012027

Name of Facility: [2055] Druid Hills High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$7,191,703	\$431,502	\$1,078,755		\$8,701,960
New Construction	\$0	\$0	\$0		\$0
Total	\$7,191,703	\$431,502	\$1,078,755		\$8,701,960

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$1,740,392
Eligible State Funds = Total Eligible Need Minus Required Local				\$6,961,568
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$6,961,568

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$35,084,625	\$2,105,078	\$5,262,694		\$42,452,397
New Construction	\$0	\$0	\$0		\$0
Total	\$35,084,625	\$2,105,078	\$5,262,694		\$42,452,397

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$42,452,397
State Funds	\$6,961,568
Required Local Funds	\$1,740,392
Additional Required Local Funds	\$0
Total Required Local Funds	\$1,740,392
Additional Local Funds	\$33,750,437
Total Local Funds	\$35,490,829

80%	\$240,000,000
Architect Estimate	\$42,452,397
State Funds	\$6,961,568
Required Local Funds	\$1,740,392
Additional Required Local Funds	\$0
Total Required Local Funds	\$1,740,392
Additional Local Funds	\$33,750,437
Total Local Funds	\$35,490,829

60%	\$180,000,000
Architect Estimate	\$42,452,397
State Funds	\$6,961,568
Required Local Funds	\$1,740,392
Additional Required Local Funds	\$0
Total Required Local Funds	\$1,740,392
Additional Local Funds	\$33,750,437
Total Local Funds	\$35,490,829

40%	\$120,000,000
Architect Estimate	\$42,452,397
State Funds	\$6,961,568
Required Local Funds	\$1,740,392
Additional Required Local Funds	\$0
Total Required Local Funds	\$1,740,392
Additional Local Funds	\$33,750,437
Total Local Funds	\$35,490,829

Facility Need

Facility: [4053] Clarkston High Facility

Grades: 09-12 **State FTE** 1392 **Local FTE** 0 **Total FTE** 1392 **IU Available** 66
 State IU Earned 74 **Local IU Earned** 0 **Total IU Earned** 74 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	43	48	-5	0	0	0	0	-5	0	5	0	0	IUs to be constructed at local expense due to unearned IUs at other HS Facilities
Science Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	2	6	-4	4	0	0	0	-4	0	4	0	4	Program Need
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [4053] Clarkston High Facility

Grades: 09-12 State FTE 1392 Local FTE 0 Total FTE 1392 IU Available 66
 State IU Earned 74 Local IU Earned 0 Total IU Earned 74 IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	66	74	-8	4	0	0	0	-8	0	9	0	4	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	70	78	-8	4	0	0	0	-8	0	9	0	4	

Modifications Summary

Name of Facility: [4053] Clarkston High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	5010	\$26,000	\$24,000	\$50,000	0
Total Modification Costs		\$26,000	\$24,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$26,000	\$1,560	\$3,900	\$31,460
Total Local Costs (does not include required local)	\$24,000	\$1,440	\$3,600	\$29,040

Modifications Detail

Name of Facility: [4053] Clarkston High Facility

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Building Number 5010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing with new.
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-4053-0012027

Name of Facility: [4053] Clarkston High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$26,000	\$1,560	\$3,900		\$31,460
New Construction	\$0	\$0	\$0		\$0
Total	\$26,000	\$1,560	\$3,900		\$31,460

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$6,292
Eligible State Funds = Total Eligible Need Minus Required Local				\$25,168
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$25,168

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$25,168
Required Local Funds	\$6,292
Additional Required Local Funds	\$0
Total Required Local Funds	\$6,292
Additional Local Funds	\$29,040
Total Local Funds	\$35,332

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$25,168
Required Local Funds	\$6,292
Additional Required Local Funds	\$0
Total Required Local Funds	\$6,292
Additional Local Funds	\$29,040
Total Local Funds	\$35,332

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$25,168
Required Local Funds	\$6,292
Additional Required Local Funds	\$0
Total Required Local Funds	\$6,292
Additional Local Funds	\$29,040
Total Local Funds	\$35,332

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$25,168
Required Local Funds	\$6,292
Additional Required Local Funds	\$0
Total Required Local Funds	\$6,292
Additional Local Funds	\$29,040
Total Local Funds	\$35,332

Facility Need

Facility: [4060] Laurel Ridge Elementary Facility

Grades: K-05 **State FTE** **365** **Local FTE** **0** **Total FTE** **365** **IU Available** **32**
 State IU Earned **23** **Local IU Earned** **0** **Total IU Earned** **23** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	28	12	16	0	0	7	0	9	0	0	0	0	IU lost to 4-5
Fourth - Fifth Grade Classroom	0	7	-7	0	7	0	0	0	0	0	0	0	IU gained from K-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	0	0	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	32	23	9	0	7	7	0	9	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	26	9	0	7	7	0	9	0	0	0	0	

Modifications Summary

Name of Facility: [4060] Laurel Ridge Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [4060] Laurel Ridge Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide cooler/freezer.
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-4060-0012027

Name of Facility: [4060] Laurel Ridge Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [1061] Livsey Elementary Facility

Grades: K-05 **State FTE** 192 **Local FTE** 0 **Total FTE** 192 **IU Available** 18
 State IU Earned 13 **Local IU Earned** 0 **Total IU Earned** 13 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	9	6	3	0	1	0	0	4	0	0	0	0	IUs gained from 4-5; new IUs at local expense
Fourth - Fifth Grade Classroom	5	4	1	0	0	1	0	0	0	0	0	0	IUs lost to K-3
ElementarySp. Ed. (Pair of Rooms)	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	18	13	5	0	1	1	0	5	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	21	16	5	0	1	1	0	5	0	0	0	0	

Modifications Summary

Name of Facility: [1061] Livsey Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [1061] Livsey Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide Cooler/Freezer
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-1061-0012027

Name of Facility: [1061] Livsey Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [0897] Druid Hills Middle Facility

Grades: 06-08 **State FTE** **883** **Local FTE** **0** **Total FTE** **883** **IU Available** **60**
 State IU Earned **55** **Local IU Earned** **0** **Total IU Earned** **55** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	43	38	5	0	0	0	0	5	0	0	0	0	
Science Lab - Middle School	7	7	0	0	0	0	0	0	0	0	0	0	Have enough Science spaces being used of other things.
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	55	5	0	0	0	0	5	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0897] Druid Hills Middle Facility

Grades: 06-08 **State FTE** **883** **Local FTE** **0** **Total FTE** **883** **IU Available** **60**
 State IU Earned **55** **Local IU Earned** **0** **Total IU Earned** **55** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	0
Facility Total	66	61	5	0	0	0	0	5	0	0	0	0	

Modifications Summary

Name of Facility: [0897] Druid Hills Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	4010	\$22,000	\$53,000	\$75,000	0
Total Modification Costs		\$22,000	\$53,000	\$75,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$75,000	\$4,500	\$11,250	\$90,750
Total State Eligible Cost	\$22,000	\$1,320	\$3,300	\$26,620
Total Local Costs (does not include required local)	\$53,000	\$3,180	\$7,950	\$64,130

Modifications Detail

Name of Facility: [0897] Druid Hills Middle Facility

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Building Number 4010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00	\$75,000	Replace Cooler/Freezer
Total Building					\$75,000	
Total Facility					\$75,000	

**Architect's
Signature:** _____

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Project Summary

644-0897-0012027

Name of Facility: [0897] Druid Hills Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$22,000	\$1,320	\$3,300		\$26,620
New Construction	\$0	\$0	\$0		\$0
Total	\$22,000	\$1,320	\$3,300		\$26,620

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$5,324
Eligible State Funds = Total Eligible Need Minus Required Local				\$21,296
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$21,296

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$75,000	\$4,500	\$11,250		\$90,750
New Construction	\$0	\$0	\$0		\$0
Total	\$75,000	\$4,500	\$11,250		\$90,750

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$90,750
State Funds	\$21,296
Required Local Funds	\$5,324
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,324
Additional Local Funds	\$64,130
Total Local Funds	\$69,454

80%	\$240,000,000
Architect Estimate	\$90,750
State Funds	\$21,296
Required Local Funds	\$5,324
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,324
Additional Local Funds	\$64,130
Total Local Funds	\$69,454

60%	\$180,000,000
Architect Estimate	\$90,750
State Funds	\$21,296
Required Local Funds	\$5,324
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,324
Additional Local Funds	\$64,130
Total Local Funds	\$69,454

40%	\$120,000,000
Architect Estimate	\$90,750
State Funds	\$21,296
Required Local Funds	\$5,324
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,324
Additional Local Funds	\$64,130
Total Local Funds	\$69,454

Facility Need

Facility: [5050] Avondale Elementary Facility

Grades: K-5 **State FTE** **204** **Local FTE** **0** **Total FTE** **204** **IU Available** **42**
 State IU Earned **13** **Local IU Earned** **0** **Total IU Earned** **13** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	30	6	24	0	0	0	0	24	0	0	0	0	
Fourth - Fifth Grade Classroom	6	6	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	42	13	29	0	0	0	0	29	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	16	29	0	0	0	0	29	0	0	0	0	

Modifications Summary

Name of Facility: [5050] Avondale Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [5050] Avondale Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-5050-0012027

Name of Facility: [5050] Avondale Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [0191] Browns Mill Elementary Facility

Grades: K-05 **State FTE** 323 **Local FTE** 0 **Total FTE** 323 **IU Available** 41
 State IU Earned 20 **Local IU Earned** 0 **Total IU Earned** 20 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	22	13	9	0	0	0	0	9	0	0	0	0	
Fourth - Fifth Grade Classroom	13	6	7	0	0	0	0	7	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	41	20	21	0	0	0	0	21	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	44	23	21	0	0	0	0	21	0	0	0	0	

Modifications Summary

Name of Facility: [0191] Browns Mill Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$35,000	\$55,000	0
Total Modification Costs		\$20,000	\$35,000	\$55,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$55,000	\$3,300	\$8,250	\$66,550
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$35,000	\$2,100	\$5,250	\$42,350

Modifications Detail

Name of Facility: [0191] Browns Mill Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	55000.00 Lump sum	\$55,000	Replace existing with new.
Total Building					\$55,000	
Total Facility					\$55,000	

Architect's Signature: _____

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Project Summary

644-0191-0012027

Name of Facility: [0191] Browns Mill Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$55,000	\$3,300	\$8,250		\$66,550
New Construction	\$0	\$0	\$0		\$0
Total	\$55,000	\$3,300	\$8,250		\$66,550

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$66,550
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$42,350
Total Local Funds	\$47,190

80%	\$240,000,000
Architect Estimate	\$66,550
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$42,350
Total Local Funds	\$47,190

60%	\$180,000,000
Architect Estimate	\$66,550
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$42,350
Total Local Funds	\$47,190

40%	\$120,000,000
Architect Estimate	\$66,550
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$42,350
Total Local Funds	\$47,190

Facility Need

Facility: [0172] Cedar Grove High Facility

Grades: 09-12 **State FTE** 1097 **Local FTE** 0 **Total FTE** 1097 **IU Available** 64
 State IU Earned 59 **Local IU Earned** 0 **Total IU Earned** 59 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	34	29	5	0	0	0	0	5	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	6	6	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	9	9	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Theater	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	2	2	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	64	59	5	0	0	0	0	5	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0172] Cedar Grove High Facility

Grades: 09-12 **State FTE** **1097** **Local FTE** **0** **Total FTE** **1097** **IU Available** **64**
 State IU Earned **59** **Local IU Earned** **0** **Total IU Earned** **59** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	67	62	5	0	0	0	0	5	0	0	0	0	

Modifications Summary

Name of Facility: [0172] Cedar Grove High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	5010	\$24,000	\$26,000	\$50,000	0
Total Modification Costs		\$24,000	\$26,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$24,000	\$1,440	\$3,600	\$29,040
Total Local Costs (does not include required local)	\$26,000	\$1,560	\$3,900	\$31,460

Modifications Detail

Name of Facility: [0172] Cedar Grove High Facility

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Building Number 5010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing with new.
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-0172-0012027

Name of Facility: [0172] Cedar Grove High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$24,000	\$1,440	\$3,600		\$29,040
New Construction	\$0	\$0	\$0		\$0
Total	\$24,000	\$1,440	\$3,600		\$29,040

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$5,808
Eligible State Funds = Total Eligible Need Minus Required Local				\$23,232
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$23,232

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$23,232
Required Local Funds	\$5,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,808
Additional Local Funds	\$31,460
Total Local Funds	\$37,268

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$23,232
Required Local Funds	\$5,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,808
Additional Local Funds	\$31,460
Total Local Funds	\$37,268

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$23,232
Required Local Funds	\$5,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,808
Additional Local Funds	\$31,460
Total Local Funds	\$37,268

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$23,232
Required Local Funds	\$5,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,808
Additional Local Funds	\$31,460
Total Local Funds	\$37,268

Facility Need

Facility: [5057] Hawthorne Elementary Facility

Grades: K-05 **State FTE** **218** **Local FTE** **0** **Total FTE** **218** **IU Available** **27**
 State IU Earned **14** **Local IU Earned** **0** **Total IU Earned** **14** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	23	9	14	0	0	4	0	10	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	4	-4	0	4	0	0	0	0	0	0	0	IUs gained from K-3
ElementarySp. Ed. (Pair of Rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	27	14	13	0	4	4	0	13	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	30	17	13	0	4	4	0	13	0	0	0	0	

Modifications Summary

Name of Facility: [5057] Hawthorne Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [5057] Hawthorne Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Total Building					\$50,000	
Total Facility					\$50,000	

Architect's Signature: _____

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Project Summary

644-5057-0012027

Name of Facility: [5057] Hawthorne Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [2054] Columbia High Facility

Grades: 09-12 **State FTE** **891** **Local FTE** **0** **Total FTE** **891** **IU Available** **69**
State IU Earned **49** **Local IU Earned** **0** **Total IU Earned** **49** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	37	28	9	0	0	0	0	9	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	7	3	4	0	0	0	0	4	0	0	0	0	
Science Lab and Classroom - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental / Choral - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	9	4	5	0	0	0	0	5	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Three Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	2	0	2	0	0	0	0	2	0	0	0	0	Dance; Keyboarding
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	69	49	20	0	0	0	0	20	0	0	0	0	0

Facility: [2054] Columbia High Facility

Grades: 09-12 **State FTE** **891** **Local FTE** **0** **Total FTE** **891** **IU Available** **69**
 State IU Earned **49** **Local IU Earned** **0** **Total IU Earned** **49** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	72	52	20	0	0	0	0	20	0	0	0	0	

Modifications Summary

Name of Facility: [2054] Columbia High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	5010	\$22,000	\$53,000	\$75,000	0
Total Modification Costs		\$22,000	\$53,000	\$75,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$75,000	\$4,500	\$11,250	\$90,750
Total State Eligible Cost	\$22,000	\$1,320	\$3,300	\$26,620
Total Local Costs (does not include required local)	\$53,000	\$3,180	\$7,950	\$64,130

Modifications Detail

Name of Facility: [2054] Columbia High Facility

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Building Number 5010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00	\$75,000	Replace Cooler/Freezer
Total Building					\$75,000	
Total Facility					\$75,000	

**Architect's
Signature:** _____

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Project Summary

644-2054-0012027

Name of Facility: [2054] Columbia High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$22,000	\$1,320	\$3,300		\$26,620
New Construction	\$0	\$0	\$0		\$0
Total	\$22,000	\$1,320	\$3,300		\$26,620

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$5,324
Eligible State Funds = Total Eligible Need Minus Required Local				\$21,296
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$21,296

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$75,000	\$4,500	\$11,250		\$90,750
New Construction	\$0	\$0	\$0		\$0
Total	\$75,000	\$4,500	\$11,250		\$90,750

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$90,750
State Funds	\$21,296
Required Local Funds	\$5,324
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,324
Additional Local Funds	\$64,130
Total Local Funds	\$69,454

80%	\$240,000,000
Architect Estimate	\$90,750
State Funds	\$21,296
Required Local Funds	\$5,324
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,324
Additional Local Funds	\$64,130
Total Local Funds	\$69,454

60%	\$180,000,000
Architect Estimate	\$90,750
State Funds	\$21,296
Required Local Funds	\$5,324
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,324
Additional Local Funds	\$64,130
Total Local Funds	\$69,454

40%	\$120,000,000
Architect Estimate	\$90,750
State Funds	\$21,296
Required Local Funds	\$5,324
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,324
Additional Local Funds	\$64,130
Total Local Funds	\$69,454

Facility Need

Facility: [0181] Eldridge L. Miller Elementary Facility

Grades: K-5 **State FTE** **391** **Local FTE** **0** **Total FTE** **391** **IU Available** **39**
 State IU Earned **24** **Local IU Earned** **0** **Total IU Earned** **24** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	23	10	13	0	0	0	0	13	0	0	0	0	
Fourth - Fifth Grade Classroom	13	9	4	0	0	0	0	4	0	0	0	0	
Art - Elementary School	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Music - Elementary	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	39	24	15	2	0	0	0	15	0	2	0	2	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	42	27	15	2	0	0	0	15	0	2	0	2	

Modifications Summary

Name of Facility: [0181] Eldridge L. Miller Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [0181] Eldridge L. Miller Elementary Facility

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Building Number 2010

Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Total Building					\$50,000	
Total Facility					\$50,000	

Architect's Signature: _____

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Project Summary

644-0181-0012027

Name of Facility: [0181] Eldridge L. Miller Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [1056] Evansdale Elementary Facility

Grades: K-05 **State FTE** **486** **Local FTE** **0** **Total FTE** **486** **IU Available** **33**
 State IU Earned **32** **Local IU Earned** **0** **Total IU Earned** **32** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	27	18	9	0	0	5	0	4	0	0	0	0	IU lost to 4-5
Fourth - Fifth Grade Classroom	3	9	-6	0	5	0	0	-1	0	1	0	0	IU gained from K-3
Art - Elementary School	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Music - Elementary	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	33	32	1	2	5	5	0	1	0	3	0	2	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	37	36	1	2	5	5	0	1	0	3	0	2	

Modifications Summary

Name of Facility: [1056] Evansdale Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [1056] Evansdale Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide new cooler/freezer
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-1056-0012027

Name of Facility: [1056] Evansdale Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [5059] Kingsley Elementary Facility

Grades: K-05 **State FTE** 247 **Local FTE** 0 **Total FTE** 247 **IU Available** 32
 State IU Earned 16 **Local IU Earned** 0 **Total IU Earned** 16 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	27	10	17	0	0	4	0	13	0	0	0	0	IU lost to 4-5
Fourth - Fifth Grade Classroom	1	5	-4	0	4	0	0	0	0	0	0	0	IU gained from K-3
ElementarySp. Ed. (Pair of Rooms)	0	0	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	32	16	16	0	4	4	0	16	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	19	16	0	4	4	0	16	0	0	0	0	

Modifications Summary

Name of Facility: [5059] Kingsley Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [5059] Kingsley Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide cooler/freezer
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-5059-0012027

Name of Facility: [5059] Kingsley Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [2061] McLendon Elementary Facility

Grades: K-05 **State FTE** **274** **Local FTE** **0** **Total FTE** **274** **IU Available** **33**
 State IU Earned **17** **Local IU Earned** **0** **Total IU Earned** **17** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	18	11	7	0	0	0	0	7	0	0	0	0	
Fourth - Fifth Grade Classroom	12	5	7	0	0	0	0	7	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	33	17	16	0	0	0	0	16	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	37	21	16	0	0	0	0	16	0	0	0	0	

Modifications Summary

Name of Facility: [2061] McLendon Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [2061] McLendon Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-2061-0012027

Name of Facility: [2061] McLendon Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [4062] Montclair Elementary Facility

Grades: K-05 **State FTE** **583** **Local FTE** **0** **Total FTE** **583** **IU Available** **41**
 State IU Earned **37** **Local IU Earned** **0** **Total IU Earned** **37** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	24	21	3	0	1	0	0	4	0	0	0	0	IUs to be constructed at local expense due to unearned IUs at other facilities
Fourth - Fifth Grade Classroom	12	11	1	0	0	1	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	41	37	4	0	1	1	0	4	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	41	4	0	1	1	0	4	0	0	0	0	

Modifications Summary

Name of Facility: [4062] Montclair Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [4062] Montclair Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide Cooler/Freezer
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-4062-0012027

Name of Facility: [4062] Montclair Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [0205] Redan Middle Facility

Grades: 06-08 **State FTE** **692** **Local FTE** **0** **Total FTE** **692** **IU Available** **72**
 State IU Earned **45** **Local IU Earned** **0** **Total IU Earned** **45** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	46	25	21	0	0	0	0	21	0	0	0	0	
Science Lab - Middle School	14	9	5	0	0	0	0	5	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental / Choral - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	4	3	1	0	0	0	0	1	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	72	45	27	0	0	0	0	27	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0205] Redan Middle Facility

Grades: 06-08 **State FTE** **692** **Local FTE** **0** **Total FTE** **692** **IU Available** **72**
 State IU Earned **45** **Local IU Earned** **0** **Total IU Earned** **45** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	78	51	27	0	0	0	0	27	0	0	0	0	

Modifications Summary

Name of Facility: [0205] Redan Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Hood	4010	\$15,000	\$25,000	\$40,000	0
Total Modification Costs		\$15,000	\$25,000	\$40,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$40,000	\$2,400	\$6,000	\$48,400
Total State Eligible Cost	\$15,000	\$900	\$2,250	\$18,150
Total Local Costs (does not include required local)	\$25,000	\$1,500	\$3,750	\$30,250

Modifications Detail

Name of Facility: [0205] Redan Middle Facility

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Building Number 4010

Cost Estimate						
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Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	40000.00 ea	\$40,000	Replace Kitchen Hood
Total Building					\$40,000	
Total Facility					\$40,000	

**Architect's
Signature:** _____

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Project Summary

644-0205-0012027

Name of Facility: [0205] Redan Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$15,000	\$900	\$2,250		\$18,150
New Construction	\$0	\$0	\$0		\$0
Total	\$15,000	\$900	\$2,250		\$18,150

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$3,630
Eligible State Funds = Total Eligible Need Minus Required Local				\$14,520
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$14,520

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$40,000	\$2,400	\$6,000		\$48,400
New Construction	\$0	\$0	\$0		\$0
Total	\$40,000	\$2,400	\$6,000		\$48,400

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$48,400
State Funds	\$14,520
Required Local Funds	\$3,630
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,630
Additional Local Funds	\$30,250
Total Local Funds	\$33,880

80%	\$240,000,000
Architect Estimate	\$48,400
State Funds	\$14,520
Required Local Funds	\$3,630
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,630
Additional Local Funds	\$30,250
Total Local Funds	\$33,880

60%	\$180,000,000
Architect Estimate	\$48,400
State Funds	\$14,520
Required Local Funds	\$3,630
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,630
Additional Local Funds	\$30,250
Total Local Funds	\$33,880

40%	\$120,000,000
Architect Estimate	\$48,400
State Funds	\$14,520
Required Local Funds	\$3,630
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,630
Additional Local Funds	\$30,250
Total Local Funds	\$33,880

Facility Need

Facility: [0399] Robert Shaw Theme Facility

Grades: K-05 **State FTE** 316 **Local FTE** 0 **Total FTE** 316 **IU Available** 32
 State IU Earned 20 **Local IU Earned** 0 **Total IU Earned** 20 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	22	13	9	0	0	0	0	9	0	0	0	0	
Fourth - Fifth Grade Classroom	6	6	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	32	20	12	0	0	0	0	12	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	23	12	0	0	0	0	12	0	0	0	0	

Modifications Summary

Name of Facility: [0399] Robert Shaw Theme Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$20,000	\$40,000	0
Total Modification Costs		\$20,000	\$20,000	\$40,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$40,000	\$2,400	\$6,000	\$48,400
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$20,000	\$1,200	\$3,000	\$24,200

Modifications Detail

Name of Facility: [0399] Robert Shaw Theme Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	40000.00 ea	\$40,000	Provide cooler/freezer
Total Building					\$40,000	
Total Facility					\$40,000	

**Architect's
Signature:** _____

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Project Summary

644-0399-0012027

Name of Facility: [0399] Robert Shaw Theme Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$40,000	\$2,400	\$6,000		\$48,400
New Construction	\$0	\$0	\$0		\$0
Total	\$40,000	\$2,400	\$6,000		\$48,400

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$48,400
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$24,200
Total Local Funds	\$29,040

80%	\$240,000,000
Architect Estimate	\$48,400
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$24,200
Total Local Funds	\$29,040

60%	\$180,000,000
Architect Estimate	\$48,400
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$24,200
Total Local Funds	\$29,040

40%	\$120,000,000
Architect Estimate	\$48,400
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$24,200
Total Local Funds	\$29,040

Facility Need

Facility: [5065] Sagamore Hills Elementary Facility

Grades: K-05 **State FTE** **294** **Local FTE** **0** **Total FTE** **294** **IU Available** **28**
 State IU Earned **18** **Local IU Earned** **0** **Total IU Earned** **18** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	26	11	15	0	0	6	0	9	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	6	-6	0	6	0	0	0	0	0	0	0	IUs gained from K-3
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	28	18	10	0	6	6	0	10	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	31	21	10	0	6	6	0	10	0	0	0	0	

Modifications Summary

Name of Facility: [5065] Sagamore Hills Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [5065] Sagamore Hills Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Cooler/freezer
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:**

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Project Summary

644-5065-0012027

Name of Facility: [5065] Sagamore Hills Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [0291] Salem Middle Facility

Grades: 06-08 **State FTE** **967** **Local FTE** **0** **Total FTE** **967** **IU Available** **65**
 State IU Earned **61** **Local IU Earned** **0** **Total IU Earned** **61** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	43	39	4	0	0	0	0	4	0	0	0	0	
Science Lab - Middle School	12	12	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	65	61	4	0	0	0	0	4	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0291] Salem Middle Facility

Grades: 06-08 **State FTE** **967** **Local FTE** **0** **Total FTE** **967** **IU Available** **65**
 State IU Earned **61** **Local IU Earned** **0** **Total IU Earned** **61** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	71	67	4	0	0	0	0	4	0	0	0	0	

Modifications Summary

Name of Facility: [0291] Salem Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	4010	\$24,000	\$26,000	\$50,000	0
Total Modification Costs		\$24,000	\$26,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$24,000	\$1,440	\$3,600	\$29,040
Total Local Costs (does not include required local)	\$26,000	\$1,560	\$3,900	\$31,460

Modifications Detail

Name of Facility: [0291] Salem Middle Facility

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Building Number 4010

Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace Cooler/Freezer
Total Building					\$50,000	
Total Facility					\$50,000	

Architect's Signature: _____

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Project Summary

644-0291-0012027

Name of Facility: [0291] Salem Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$24,000	\$1,440	\$3,600		\$29,040
New Construction	\$0	\$0	\$0		\$0
Total	\$24,000	\$1,440	\$3,600		\$29,040

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$5,808
Eligible State Funds = Total Eligible Need Minus Required Local				\$23,232
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$23,232

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$23,232
Required Local Funds	\$5,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,808
Additional Local Funds	\$31,460
Total Local Funds	\$37,268

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$23,232
Required Local Funds	\$5,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,808
Additional Local Funds	\$31,460
Total Local Funds	\$37,268

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$23,232
Required Local Funds	\$5,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,808
Additional Local Funds	\$31,460
Total Local Funds	\$37,268

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$23,232
Required Local Funds	\$5,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,808
Additional Local Funds	\$31,460
Total Local Funds	\$37,268

Facility Need

Facility: [4067] Snapfinger Elementary Facility

Grades: K-05 **State FTE** **515** **Local FTE** **0** **Total FTE** **515** **IU Available** **54**
 State IU Earned **35** **Local IU Earned** **0** **Total IU Earned** **35** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	40	20	20	0	0	1	0	19	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	9	10	-1	0	1	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	54	35	19	0	1	1	0	19	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	57	38	19	0	1	1	0	19	0	0	0	0	

Modifications Summary

Name of Facility: [4067] Snapfinger Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [4067] Snapfinger Elementary Facility

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Building Number 2010

Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Total Building					\$50,000	
Total Facility					\$50,000	

Architect's Signature: _____

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Project Summary

644-4067-0012027

Name of Facility: [4067] Snapfinger Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [0497] Stephenson High Facility

Grades: 09-12 **State FTE** 1392 **Local FTE** 0 **Total FTE** 1392 **IU Available** 102
 State IU Earned 74 **Local IU Earned** 0 **Total IU Earned** 74 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	65	37	28	0	0	0	0	28	0	0	0	0	
Science Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	11	11	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	7	7	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0497] Stephenson High Facility

Grades: 09-12 State FTE 1392 Local FTE 0 Total FTE 1392 IU Available 102
 State IU Earned 74 Local IU Earned 0 Total IU Earned 74 IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	102	74	28	0	0	0	0	28	0	0	0	0	0
Support Areas													
Kitchen and All Support Areas	2	1	1	0	0	0	0	1	0	0	0	0	
Cafeteria - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Administration	2	1	1	0	0	0	0	1	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	4	3	0	0	0	0	3	0	0	0	0	0
Facility Total	109	78	31	0	0	0	0	31	0	0	0	0	0

Modifications Summary

Name of Facility: [0497] Stephenson High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	5010	\$29,000	\$21,000	\$50,000	0
Total Modification Costs		\$29,000	\$21,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$29,000	\$1,740	\$4,350	\$35,090
Total Local Costs (does not include required local)	\$21,000	\$1,260	\$3,150	\$25,410

Modifications Detail

Name of Facility: [0497] Stephenson High Facility

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Building Number 5010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace Cooler/Freezer
Total Building					\$50,000	
Total Facility					\$50,000	

Architect's Signature: _____

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Project Summary

644-0497-0012027

Name of Facility: [0497] Stephenson High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$29,000	\$1,740	\$4,350		\$35,090
New Construction	\$0	\$0	\$0		\$0
Total	\$29,000	\$1,740	\$4,350		\$35,090

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$7,018
Eligible State Funds = Total Eligible Need Minus Required Local				\$28,072
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$28,072

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$28,072
Required Local Funds	\$7,018
Additional Required Local Funds	\$0
Total Required Local Funds	\$7,018
Additional Local Funds	\$25,410
Total Local Funds	\$32,428

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$28,072
Required Local Funds	\$7,018
Additional Required Local Funds	\$0
Total Required Local Funds	\$7,018
Additional Local Funds	\$25,410
Total Local Funds	\$32,428

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$28,072
Required Local Funds	\$7,018
Additional Required Local Funds	\$0
Total Required Local Funds	\$7,018
Additional Local Funds	\$25,410
Total Local Funds	\$32,428

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$28,072
Required Local Funds	\$7,018
Additional Required Local Funds	\$0
Total Required Local Funds	\$7,018
Additional Local Funds	\$25,410
Total Local Funds	\$32,428

Facility Need

Facility: [3069] Toney Elementary Facility

Grades: K-05 **State FTE** **180** **Local FTE** **0** **Total FTE** **180** **IU Available** **38**
 State IU Earned **11** **Local IU Earned** **0** **Total IU Earned** **11** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	28	6	22	0	0	0	0	22	0	0	0	0	0
Fourth - Fifth Grade Classroom	7	4	3	0	0	0	0	3	0	0	0	0	0
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	0
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	0
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	0
Basic Curriculum Totals	38	11	27	0	0	0	0	27	0	0	0	0	0
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	0
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	0
Administration	1	1	0	0	0	0	0	0	0	0	0	0	0
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	0
Facility Total	41	14	27	0	0	0	0	27	0	0	0	0	0

Modifications Summary

Name of Facility: [3069] Toney Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [3069] Toney Elementary Facility

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number	x	Unit Price	Total Price	Comment
New Freezer and Cooler	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 Imp. sum	\$50,000	Provide new cooler/freezer
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-3069-0012027

Name of Facility: [3069] Toney Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [1071] Woodward Elementary Facility

Grades: K-05 **State FTE** **560** **Local FTE** **0** **Total FTE** **560** **IU Available** **43**
 State IU Earned **36** **Local IU Earned** **0** **Total IU Earned** **36** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	37	20	17	0	0	10	0	7	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	1	11	-10	0	10	0	0	0	0	0	0	0	IUs gained from K-3; new IUs at local expense.
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	43	36	7	0	10	10	0	7	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	46	39	7	0	10	10	0	7	0	0	0	0	

Modifications Summary

Name of Facility: [1071] Woodward Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$21,000	\$29,000	\$50,000	0
Total Modification Costs		\$21,000	\$29,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$21,000	\$1,260	\$3,150	\$25,410
Total Local Costs (does not include required local)	\$29,000	\$1,740	\$4,350	\$35,090

Modifications Detail

Name of Facility: [1071] Woodward Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Kitchen Equipment	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide new cooler/freezer
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-1071-0012027

Name of Facility: [1071] Woodward Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$21,000	\$1,260	\$3,150		\$25,410
New Construction	\$0	\$0	\$0		\$0
Total	\$21,000	\$1,260	\$3,150		\$25,410

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$5,082
Eligible State Funds = Total Eligible Need Minus Required Local				\$20,328
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$20,328

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$20,328
Required Local Funds	\$5,082
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,082
Additional Local Funds	\$35,090
Total Local Funds	\$40,172

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$20,328
Required Local Funds	\$5,082
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,082
Additional Local Funds	\$35,090
Total Local Funds	\$40,172

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$20,328
Required Local Funds	\$5,082
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,082
Additional Local Funds	\$35,090
Total Local Funds	\$40,172

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$20,328
Required Local Funds	\$5,082
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,082
Additional Local Funds	\$35,090
Total Local Funds	\$40,172

Facility Need

Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Grades: 4-6 **State FTE** **401** **Local FTE** **0** **Total FTE** **401** **IU Available** **28**
 State IU Earned **21** **Local IU Earned** **0** **Total IU Earned** **21** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	17	8	9	0	0	2	0	7	0	0	0	0	IUs lost to middle school
Middle School Classroom	6	8	-2	0	2	0	0	0	0	0	0	0	IUs gained from 4-5
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	28	21	7	0	2	2	0	7	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	5	5	0	0	0	0	0	0	0	0	0	0	
Facility Total	33	26	7	0	2	2	0	7	0	0	0	0	

Modifications Summary

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

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Building Number 2010

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide Cooler/Freezer
Total Building					\$50,000	
Total Facility					\$50,000	

Architect's Signature: _____

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Project Summary

644-1063-0012027

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Modifications Summary

Name of Facility: [3055] Dunaire Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Total Modification Costs		\$20,000	\$30,000	\$50,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total State Eligible Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total Local Costs (does not include required local)	\$30,000	\$1,800	\$4,500	\$36,300

Modifications Detail

Name of Facility: [3055] Dunaire Elementary Facility

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Building Number 2010

Cost Estimate						
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Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide new freezer/cooler.
Total Building					\$50,000	
Total Facility					\$50,000	

**Architect's
Signature:** _____

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Project Summary

644-3055-0012027

Name of Facility: [3055] Dunaire Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$20,000	\$1,200	\$3,000		\$24,200
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$4,840
Eligible State Funds = Total Eligible Need Minus Required Local				\$19,360
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$19,360

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$50,000	\$3,000	\$7,500		\$60,500

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

80%	\$240,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

60%	\$180,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

40%	\$120,000,000
Architect Estimate	\$60,500
State Funds	\$19,360
Required Local Funds	\$4,840
Additional Required Local Funds	\$0
Total Required Local Funds	\$4,840
Additional Local Funds	\$36,300
Total Local Funds	\$41,140

Facility Need

Facility: [0193] Chapel Hill Middle Facility

Grades: 06-08 **State FTE** **733** **Local FTE** **0** **Total FTE** **733** **IU Available** **60**
 State IU Earned **46** **Local IU Earned** **0** **Total IU Earned** **46** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	41	29	12	0	0	0	0	12	0	0	0	0	
Science Lab - Middle School	8	9	-1	1	0	0	0	-1	0	1	0	1	Program Need
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	4	1	3	0	0	0	0	3	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	46	14	1	0	0	0	14	0	1	0	1	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	66	52	14	1	0	0	0	14	0	1	0	1	

Modifications Summary

Name of Facility: [0193] Chapel Hill Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	4010	\$23,000	\$7,000	\$30,000	0
Total Modification Costs		\$23,000	\$7,000	\$30,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$30,000	\$1,800	\$4,500	\$36,300
Total State Eligible Cost	\$23,000	\$1,380	\$3,450	\$27,830
Total Local Costs (does not include required local)	\$7,000	\$420	\$1,050	\$8,470

Modifications Detail

Name of Facility: [0193] Chapel Hill Middle Facility

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Building Number 4010

Cost Estimate						
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Item	Type	Unit Number	x	Unit Price	Total Price	Comment
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer
Total Building					\$30,000	
Total Facility					\$30,000	

**Architect's
Signature:** _____

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Project Summary

644-0193-0012027

Name of Facility: [0193] Chapel Hill Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$23,000	\$1,380	\$3,450		\$27,830
New Construction	\$0	\$0	\$0		\$0
Total	\$23,000	\$1,380	\$3,450		\$27,830

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$5,566
Eligible State Funds = Total Eligible Need Minus Required Local				\$22,264
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$22,264

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$30,000	\$1,800	\$4,500		\$36,300
New Construction	\$0	\$0	\$0		\$0
Total	\$30,000	\$1,800	\$4,500		\$36,300

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$36,300
State Funds	\$22,264
Required Local Funds	\$5,566
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,566
Additional Local Funds	\$8,470
Total Local Funds	\$14,036

80%	\$240,000,000
Architect Estimate	\$36,300
State Funds	\$22,264
Required Local Funds	\$5,566
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,566
Additional Local Funds	\$8,470
Total Local Funds	\$14,036

60%	\$180,000,000
Architect Estimate	\$36,300
State Funds	\$22,264
Required Local Funds	\$5,566
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,566
Additional Local Funds	\$8,470
Total Local Funds	\$14,036

40%	\$120,000,000
Architect Estimate	\$36,300
State Funds	\$22,264
Required Local Funds	\$5,566
Additional Required Local Funds	\$0
Total Required Local Funds	\$5,566
Additional Local Funds	\$8,470
Total Local Funds	\$14,036

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Application Project Funding Levels

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Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Cross Keys High Facility	\$9,390,858	\$9,390,858	\$9,390,858	\$9,390,858	\$9,390,858
2	Druid Hills High Facility	\$6,961,568	\$6,961,568	\$6,961,568	\$6,961,568	\$6,961,568
10	Clarkston High Facility	\$25,168	\$25,168	\$25,168	\$25,168	\$25,168
16	Laurel Ridge Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
17	Livsey Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
23	Druid Hills Middle Facility	\$21,296	\$21,296	\$21,296	\$21,296	\$21,296
27	Avondale Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
32	Browns Mill Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
35	Cedar Grove High Facility	\$23,232	\$23,232	\$23,232	\$23,232	\$23,232
38	Hawthorne Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
41	Columbia High Facility	\$21,296	\$21,296	\$21,296	\$21,296	\$21,296
50	Eldridge L. Miller Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
51	Evansdale Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
59	Kingsley Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
67	McLendon Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
70	Montclair Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
82	Redan Middle Facility	\$14,520	\$14,520	\$14,520	\$14,520	\$14,520
83	Robert Shaw Theme Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
87	Sagamore Hills Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
88	Salem Middle Facility	\$23,232	\$23,232	\$23,232	\$23,232	\$23,232
90	Snapfinger Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
92	Stephenson High Facility	\$28,072	\$28,072	\$28,072	\$28,072	\$28,072

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Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
96	Toney Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
102	Woodward Elementary Facility	\$20,328	\$20,328	\$20,328	\$20,328	\$20,328
104	Kittredge Elem Facility @ Nancy Creek	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360
123	Chapel Hill Middle Facility	\$22,264	\$22,264	\$22,264	\$22,264	\$22,264
123	Dunaire Elementary Facility	\$19,360	\$19,360	\$19,360	\$19,360	\$19,360

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SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

DeKalb County - 644

100%	\$300,000,000
Architect Estimate	\$77,606,066
State Funds	\$16,861,594
Required Local Funds	\$4,215,399
Additional Required Local Funds	\$0
*Total Required Local Funds	\$4,215,399
Additional Local Funds	\$56,529,073
Total Local Funds	\$60,744,472

80%	\$240,000,000
Architect Estimate	\$77,606,068
State Funds	\$16,861,594
Required Local Funds	\$4,215,399
Additional Required Local Funds	\$0
*Total Required Local Funds	\$4,215,399
Additional Local Funds	\$56,529,075
Total Local Funds	\$60,744,474

60%	\$180,000,000
Architect Estimate	\$77,606,068
State Funds	\$16,861,594
Required Local Funds	\$4,215,399
Additional Required Local Funds	\$0
*Total Required Local Funds	\$4,215,399
Additional Local Funds	\$56,529,075
Total Local Funds	\$60,744,474

40%	\$120,000,000
Architect Estimate	\$77,606,068
State Funds	\$16,861,594
Required Local Funds	\$4,215,399
Additional Required Local Funds	\$0
*Total Required Local Funds	\$4,215,399
Additional Local Funds	\$56,529,075
Total Local Funds	\$60,744,474

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additions prior to completion.

(Date of Local Board Approval)

(Chairperson)

Witness my hand and official signature with the seal of the System Board of Education affixed here to this _____ day of _____, 20_____.

(Superintendent)