



Local Control Accountability Plan (LCAP) Mid-Year Report

Dr. Geoffrey Zamarripa, Asst. Superintendent, Educational Services
Mr. Scott Moses, Director of Educational Services

February 25, 2026

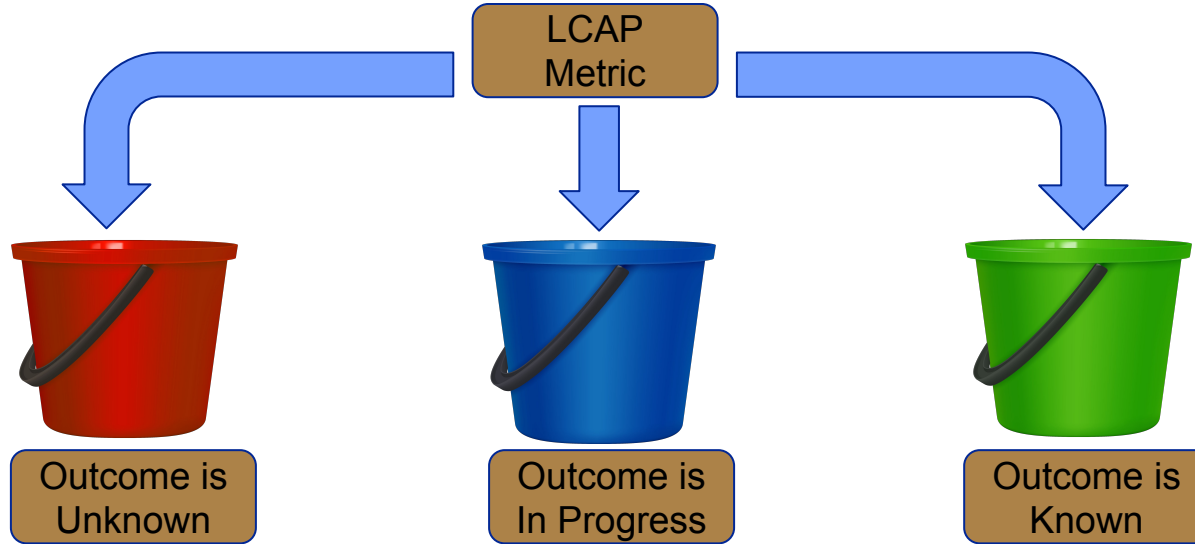
Background

Senate Bill 114 (2023) added a requirement for LEAs to present a report on the annual update to the Local Control and Accountability Plan (LCAP) and Budget Overview for Parents (BOP) on or before February 28th at a regularly scheduled meeting of the governing board or body of the LEA.

The report must include the following:

- Midyear outcome data related to metrics identified in the current LCAP.
- Midyear expenditure and implementation data on actions identified in the current LCAP.

Mid-Year Update: LCAP Metrics



MUSD LCAP by the Numbers:

- 4 Goals
- 27 Actions
- 21 Metrics

- *Metrics with mid-year data will be shared on the following slides*

LCAP Metrics: Categorized by State Priorities

4 Goals

1. College, Career and Life Prepared Graduates
2. Exemplary Educators
3. Supportive, Inclusive and Student-Centered School Cultures
4. Engaged Parents, Families and Community

LCAP Metrics: Categorized by State Priorities

Pupil Outcomes

- District Assessments*
- CAASPP Results
- ELPAC
- Reclassification Rate
- A-G Completion
- Early Assessment Program
Readiness
- State Seal of Biliteracy

Engagement

- Suspension/expulsion rate
- CA Healthy Kids Survey
- Attendance*
- Chronic Absenteeism*
- Graduation rate
- Dropout rate
- Educational Partner
Opportunities

Conditions of Learning

- Teacher assignments*
- Access to materials*
- Facility ratings*
- Reclassification rate
- AP passage rate
- CTE enrollment*
- College course
completion

*Mid-year data available

LCAP Metrics: Pupil Outcomes Annual Assessments (SBAC)

Metric	2021-2022	2022-2023	2023-2024*	2024-2025	Target
ELA	Met: 27% Exceeded: 27% Total Avg: 54%	Met: 29% Exceeded: 24% Total Avg: 53%	Met: 27% Exceeded: 27% Total Avg: 54%	Met: 26% Exceeded: 28% Total Avg: 54%	60% Meets or Exceeds
MATH	Met: 20% Exceeded: 19% Total Avg: 39%	Met: 18% Exceeded: 21% Total Avg: 39%	Met: 18% Exceeded: 22% Total Avg: 40%	Met: 18% Exceeded: 24% Total Avg: 42%	50% Meets or Exceeds

*Current LCAP Measurement Baseline

LCAP Metrics: Pupil Outcomes

Metric	2023-24 Baseline (End of Year K-8)	24-25 Midyear (K-8)	24-25 End of Year (K-8)	25-26 Midyear (K-6)	Target	Status
District Reading Assessments	57% At or Above Grade Level Reading Assessment	48% at grade level or above on i-Ready Diagnostic*	58% at grade level or above on i-Ready Diagnostic*	47% at grade level or above on i-Ready Diagnostic*	60% at grade level or above (End of Year)	In Progress
District Math Assessments	50% At or Above Grade Level Math Assessment	37% at grade level or above on i-Ready Diagnostic*	51% at grade level or above on i-Ready Diagnostic*	40% at grade level or above on i-Ready Diagnostic*	50% at grade level or above (End of Year)	In Progress

*District-wide assessments administered in December 2025 (iReady)

LCAP Metrics: Pupil Outcomes Middle School

Metric	2023-24 Baseline (iReady Assessment)	25-26 Beginning of Year (7-8)	25-26 Midyear (7-8)	Target	Status
District Reading Assessments	57% At or Above Grade Level Reading Assessment	47% at grade level or above Mid Year IXL Diagnostic*	51% at grade level or above Mid Year IXL Diagnostic*	60% at grade level or above Mid Year IXL Diagnostic*	In Progress
District Math Assessments	50% At or Above Grade Level Math Assessment	26% at grade level or above Mid Year IXL Diagnostic*	31% at grade level or above Mid Year IXL Diagnostic*	50% at grade level or above Mid Year IXL Diagnostic*	In Progress

*District-wide assessments administered in December 2025 (IXL)

LCAP Metrics: Engagement

Metric	2023-24 Baseline	2024-25	2025-26	Target	Status
Attendance	94% in 2023-24	93% (End of Year)	92% as of 2/12/2026	95% ADA	In Progress
Chronic Absenteeism	16% in 2023-24	14% (End of Year)	16% as of 2/12/2026	10% or below Chronic Absenteeism	In Progress

LCAP Metrics: Conditions of Learning

Metric	2023-24 Baseline	2024-25	2025-26	Target	Status
Teacher Assignments	84% assigned with appropriate credentials	87% assigned with appropriate credential	94% assigned with appropriate credentials	90%	Final Report
Access to Materials	100% Williams inspection and Board certification	100% Williams inspection and Board certification	100% Williams inspection and Board certification	100%	Final Report
Facilities	FIT rating of "Good" or better at all sites	100% FIT rating of "Good" or better at all sites	30% FIT rating of "Good" or better at all sites	100% FIT rating of "Good" or better	Final Report

LCAP Metrics: Conditions of Learning

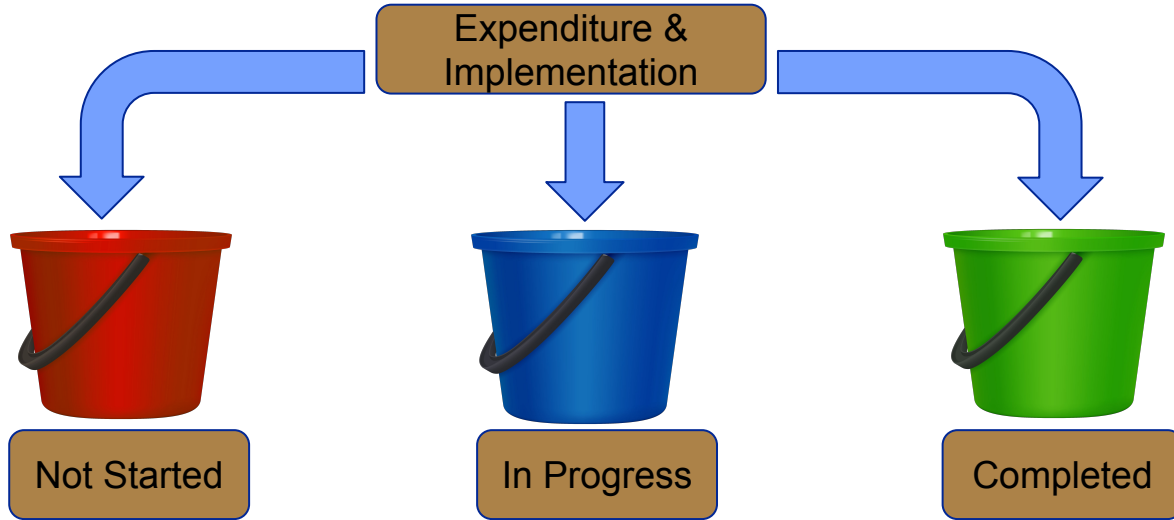
Metric	2023-24 Baseline	2024-25	2025-26 Mid-Year Update	Target	Status
A-G Completion	UC A-G: 45% CSU A-G: 46%	UC A-G: 44% CSU A-G: 52%	To be determined June 2026	UC A-G 75% CSU A-G 75%	In Progress
California Healthy Kids Survey (CHKS)	Elementary: 67% felt connected 75% felt safe Secondary: 47% felt connected 43% felt safe	Elementary: 69% felt connected 65% felt safe Secondary: 51% felt connected 58% felt safe	To be determined June 2026	Elementary: 75% feel connected 80% feel safe Secondary: 60% feel connected 55% feel safe	In Progress

LCAP Metrics: Conditions of Learning

Metric	2023-24 Baseline	2024-25	2025-26 Mid-Year Update	Target	Status
CTE Enrollment	39% of MHS students enrolled in CTE; 18% of seniors completed a CTE pathway	39% of MHS students enrolled in CTE; 33% of seniors completed a CTE pathway	33% of MHS students enrolled in CTE; 37% of seniors on target to complete a CTE pathway (TBD)	Increase CTE enrollment by 5% and completion by 10%	In Progress
AP Pass Rate	The AP passage rate in 2023-24 was 53% (data from College Board)	The AP passage rate in 2024-25 was 64% (data from College Board)	The AP passage rate in 2025-26 to be determined (data from College Board)	55% Pass Rate	In Progress

[AP Longitudinal Data Chart](#)

Mid-Year Update: LCAP Expenditures and Implementation



MUSD LCAP by the Numbers:

- 4 Goals
- 27 Actions
- 21 Metrics

- Updates will be shared through expenditures as of December 31, 2025
- Expenditures reported within each LCAP Goal

LCAP Update: Expenditures & Implementation 25-26

Goal #	Goal Description	Budgeted Expenditure	Expenditures as of 12/31/2025	Implementation Note
1	College, Career and Life Prepared Graduates: - Interventionists - Naviance - CTE Pathways - Data Analyst and Assessment (iready)	\$5,182,000	\$2,485,553	In Progress
2	Exemplary Educators: -Instructional coaches -Professional development	\$2,425,000	\$653,651	In Progress

LCAP Update: Expenditures & Implementation 25-26

Goal #	Goal Description	Budgeted Expenditure	Expenditures as of 12/31/25	Implementation Note
3	Supportive, Inclusive and Student-Centered School Cultures: - Dual Immersion Staff - AP Testing Access - PBIS/AVID	\$4,361,000	\$1,915,932	In Progress
4	Engaged Parents, Families and Community: - Positive Community Connections (SRO/PIO) - Technology Support*	\$322,000	\$144,011	In Progress

**Technology (1 to 1 infrastructure after mid year)*

Questions?