



**2025-26 Fiscal Stability Plan
Solutions to Address Unrestricted Budget Deficits**

Solution Category	Item	26-27	27-28	28-29
New Revenue	Revenue (from ACOE): Reimbursement for SIR Work staffing (Accountability Directors)	\$ 520,000	\$ 520,000	
Budget/Accounting Adjustment	Move all ELOP (RS 2600) accounting for TK-6 Activities into Fund 12	\$ 400,000	\$ 400,000	\$ 400,000
Contract Reduction	Golden State Radios: School site radios lease (replace with purchase - bond funded)	\$ 125,000	\$ 125,000	\$ 125,000
Contract Reduction	UC Regents: Destination College Advising Corps (MEHS costs not funded by grant and funded by LCAP)	\$ 33,000	\$ 33,000	\$ 33,000
Contract Reduction	Storer: Eliminate Home to School Transpo and shift staff and vehicle resources to SpEd transpo		\$ 2,500,000	\$ 2,500,000
Reduction in Non-Personnel Costs	Eliminate print and mail paystubs (only electronic distribution - email, portal)	\$ 20,000	\$ 20,000	\$ 20,000
Reduction in Non-Personnel Costs	Reduce print and mail notices: Parents/guardians opting in to electronic title I, report cards & progress reports	\$ 30,000	\$ 30,000	\$ 30,000
Reduction in Non-Personnel Costs	ILT (Stipends & Summer Extra Duty Rates)	\$ 400,000		
Reduction in Non-Personnel Costs	10% reduction of site budget allocations: LCFF 0795 and Site Discretionary 0000	\$ 224,000	\$ 224,000	\$ 224,000
Reduction in Non-Personnel Costs	Reduction of FEAP Budget Allocation to 5 sites	\$ 28,000	\$ 28,000	\$ 28,000
Reduction in Staffing	Coordinator of Intervention & Prevention	\$ 223,000	\$ 223,000	\$ 223,000
Reduction in Staffing	Director in Student and Family Services: Reorganization of the CWA and Student Placement departments (reduction of 1.0 FTE)	\$ 237,000	\$ 237,000	\$ 237,000
Reduction in Staffing	AOSA (Equity) - vacant position	\$ 217,000	\$ 217,000	\$ 217,000
Reduction in Staffing	AOSA (Literacy) - vacant position	\$ 226,000	\$ 226,000	\$ 226,000
Reduction in Staffing	2.0 FTE Facility Operations Supervisors: FMOT Reorganization Reduction of 2.0 FTE Facility Operations Supervisors and creation of two Coordinator of Operations	\$ 10,000	\$ 10,000	\$ 10,000
Reduction in Staffing	Site Teacher 3.0 FTE due to declining enrollment	\$ 360,000	\$ 360,000	\$ 360,000
Reduction in Staffing	Independent Study Teacher 1.0 FTE due to declining enrollment	\$ 120,000	\$ 120,000	\$ 120,000
Reduction in Staffing	School Nurse .80 FTE due to declining enrollment	\$ 100,000	\$ 100,000	\$ 100,000
Reduction in Staffing	Student Family Services Office Specialists (2 FTEs)	\$ 214,000	\$ 214,000	\$ 214,000
Reduction in Staffing	Student Placement Secretary	\$ 114,000	\$ 114,000	\$ 114,000
Reduction in Staffing	Family Engagement Specialist Reorganization - Reduction in LCAP (0795)	\$ 555,000	\$ 555,000	\$ 555,000
Reduction in Staffing	Library Media Technicians (LMTs) - Middle Schools - from 1.0 to 0.5	\$ 233,500	\$ 233,500	\$ 233,500
Reduction in Staffing	Library Media Technician (LMTs) - 0.3 FTE due to declining enrollment	\$ 27,000	\$ 27,000	\$ 27,000
Reduction in Staffing	Web Master (.5 FTE)	\$ 71,000	\$ 71,000	\$ 71,000
Reduction in Staffing	Detention Room Assistant 3 positions: Chavez, Ochoa, Winton (total of 2.25 FTE)	\$ 176,422	\$ 176,422	\$ 176,422
Reduction in Staffing	School Bus Driver - vacant position	\$ 83,000	\$ 83,000	\$ 83,000
Reduction in Staffing	Faith Ringgold (Staff Reductions)	\$ 462,000	\$ 462,000	\$ 462,000
Reduction in Staffing / Funding Shift	Funding Shift due to Family Engagement Specialist Reorganization: Reallocate Title I and reduce 0000 & 0795 site budget allocations	\$ 603,690	\$ 603,690	\$ 603,690
Funding Shift	Funding Shift: Two Child Welfare Attendance Outreach Workers to LCSSP funding source	\$ 257,000		
Funding Shift	Funding Shift: Reallocate Community Schools Grant Cohort 1 carryover to Intervention or other support sections for middle and high school students	\$ 400,000	\$ 400,000	
Funding Shift	Funding Shift: Reallocate Community Schools Cohort 1 Carryover to World House student transportation (Tennyson and Chavez)	\$ 550,000		
	TOTAL	\$ 7,019,612	\$ 8,312,612	\$ 7,392,612

Revised for presentation at the February 25, 2026 meeting of the Board of Education.