SPLOST V Capital Improvement Plan - Fund 423
Budget Reallocation
Board Meeting August 9, 2021

Cost Code	Code Description	Code Type	Current Budget	Change	Revised Budget
SP5MANG.60235.PRGCONTIN.		Program Contingency	$ 11,761,493.09	**$ (9,763,187.37)**	$ 1,998,305.72
SP5NEWFAC.32235.GENCONTR.	Redan MS	General Contractor	$ 2,640,874.00	**$ 2,356,281.00**	$ 4,997,155.00
SP5NEWFAC.36135.GENCONTR.	Fairington ES	General Contractor	$ 1,963,395.00	**$ 2,240,466.37**	$ 4,203,861.37
SP5NEWFAC.36535.GENCONTR.	Salem MS	General Contractor	$ 3,737,250.00	**$ 5,166,440.00**	$ 8,903,690.00
Total			**$ 20,103,012.09**	**$ -**	**$ 20,103,012.09**