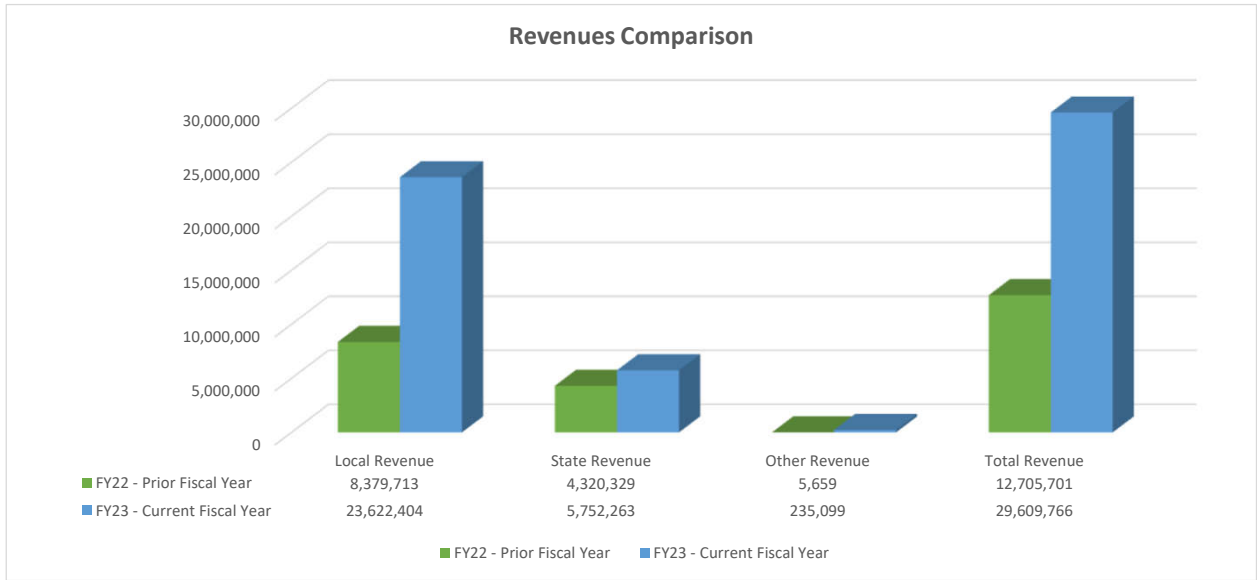
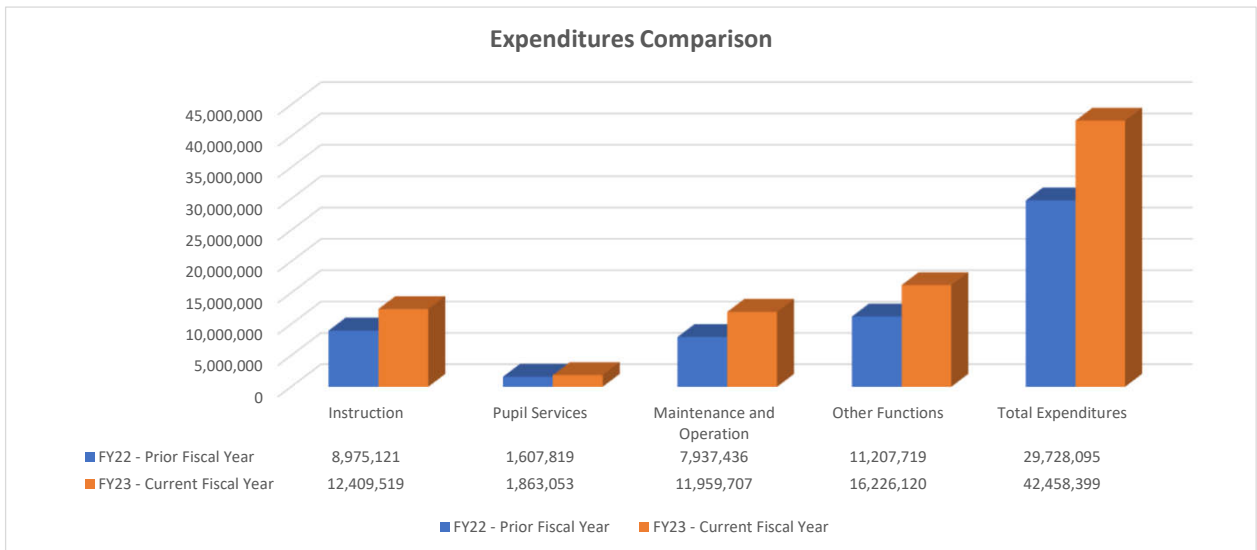


**DEKALB COUNTY BOARD OF EDUCATION  
GENERAL FUND - PRIOR YEAR COMPARISON CHARTS  
August - 08/31/2022**



Revenue recognition increased comparable to the previous reporting period, primarily driven by increases in local property tax receipts for the second half of August. Furthermore, State Revenue increased attributable to higher QBE, Quality Basic Education, funding collections.



Amounts attributable to the General Fund increased comparable to the previous reporting period, driven by increases across a wide variety of services not limited to personnel. Increases in instructional related expenditures occurred in salaries and benefits, worker's compensation insurance, purchased professional services, supplies, and technology services. Increases for Maintenance and Operation were identifiable to property risk management services not present in the previous period, as well as increases in expenditures such as custodial personnel, repairs and maintenance, energy, and utilities.

**DEKALB COUNTY BOARD OF EDUCATION  
GENERAL FUND - PRIOR YEAR COMPARISON  
August - 08/31/2022**

Revenues:			
Description	FY22 - Prior Fiscal Year	FY23 - Current Fiscal Year	Difference
Local Revenue	8,379,713	23,622,404	15,242,691
State Revenue	4,320,329	5,752,263	1,431,934
Other Revenue	5,659	235,099	229,440
<b>Total Revenue</b>	12,705,701	29,609,766	16,904,065

Expenditures:			
Description	FY22 - Prior Fiscal Year	FY23 - Current Fiscal Year	Difference
Instruction	8,975,121	12,409,519	3,434,398
Pupil Services	1,607,819	1,863,053	255,234
Maintenance and Operation	7,937,436	11,959,707	4,022,272
Other Functions	11,207,719	16,226,120	5,018,401
<b>Total Expenditures</b>	29,728,095	42,458,399	12,730,304