

CHRONOLOGY OF THE AGENDA ITEM

The E-SPLOST VI E-SPLOST sales tax was approved by DeKalb County Voters on November 2, 2021, with an over 80% approval rating.

The E-SPLOST VI program management projects are needed to continue funding the management of currently active previous E-SPLOST programs. Program management costs for all active E-SPLOST programs are typically funded by the most current E-SPLOST program, and E-SPLOST V program management projects do not have sufficient budget to continue carrying program management costs until the E-SPLOST VI project list is approved.

The Board's approval of E-SPLOST VI Project 901. Program Management and E-SPLOST VI Project 902. DCSD Program Management Staff will allow E-SPLOST program management costs to be transferred to E-SPLOST VI. These projects will become part of a larger E-SPLOST VI project list, which is still under discussion.

E-SPLOST VI Project 901. Program Management will have an initial budget of \$18,000,000 and E-SPLOST VI Project 902. DCSD Program Management Staff will have an initial budget of \$10,000,000. Both projects will be funded by E-SPLOST VI Sales Tax Revenue.