

Templeton USD Bond Study Session

March 24, 2026

TEMPLETON UNIFIED SCHOOL DISTRICT



OUR VALUES

INTEGRITY
EMPATHY
INNOVATION
COLLABORATION
GROWTH MINDSET

TEMPLETON UNIFIED SCHOOL DISTRICT



OUR VISION

WE PREPARE STUDENTS TO BECOME LIFELONG
LEARNERS AND IMPACTFUL INDIVIDUALS;
UPLIFTING OUR COMMUNITY IN AN
EVER-CHANGING WORLD.

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OUR MISSION

TUSD EMPOWERS STUDENTS BY BUILDING
RELATIONSHIPS, CREATING A SUPPORTIVE
ENVIRONMENT, AND PROVIDING
STUDENT-CENTERED, EDUCATIONAL
EXPERIENCES FOR ALL.

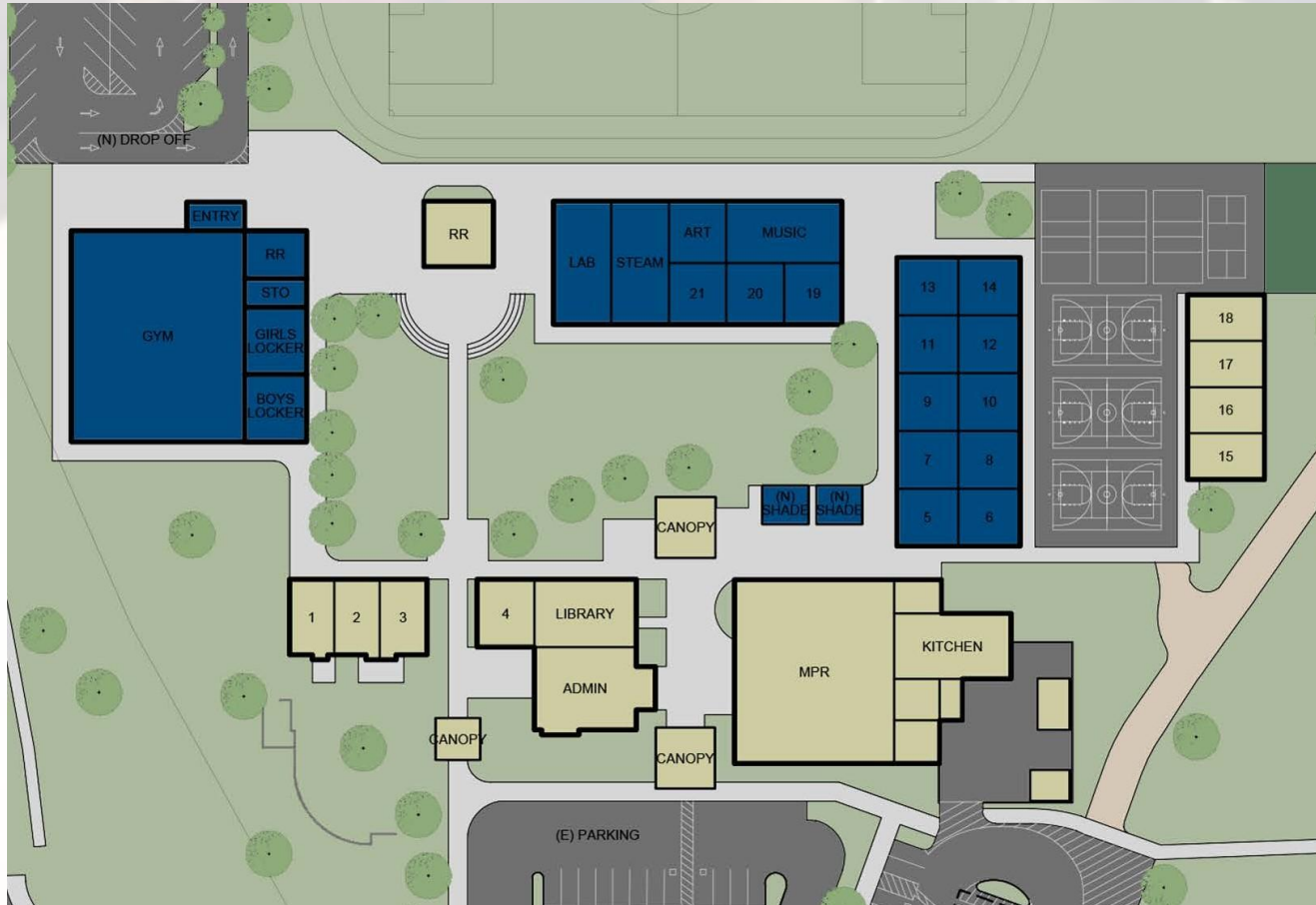
Agenda

- Review exchange of Templeton Middle School and Vineyard Elementary School.
 - Vineyard Campus would house grades 6th, 7th, and 8th grades.
 - Templeton Elementary Campus (and old middle school) would house grades Pre-K through 5th grades.
- Review proposals for architectural and engineering services from Mark Finney, Finney Architects.
 - Vineyard Campus – 10 classroom building complex (H-wing).
 - Templeton Elementary Campus PK/TK/K 8 classroom building complex (K-wing).

School Site Exchange

To move or not to move....

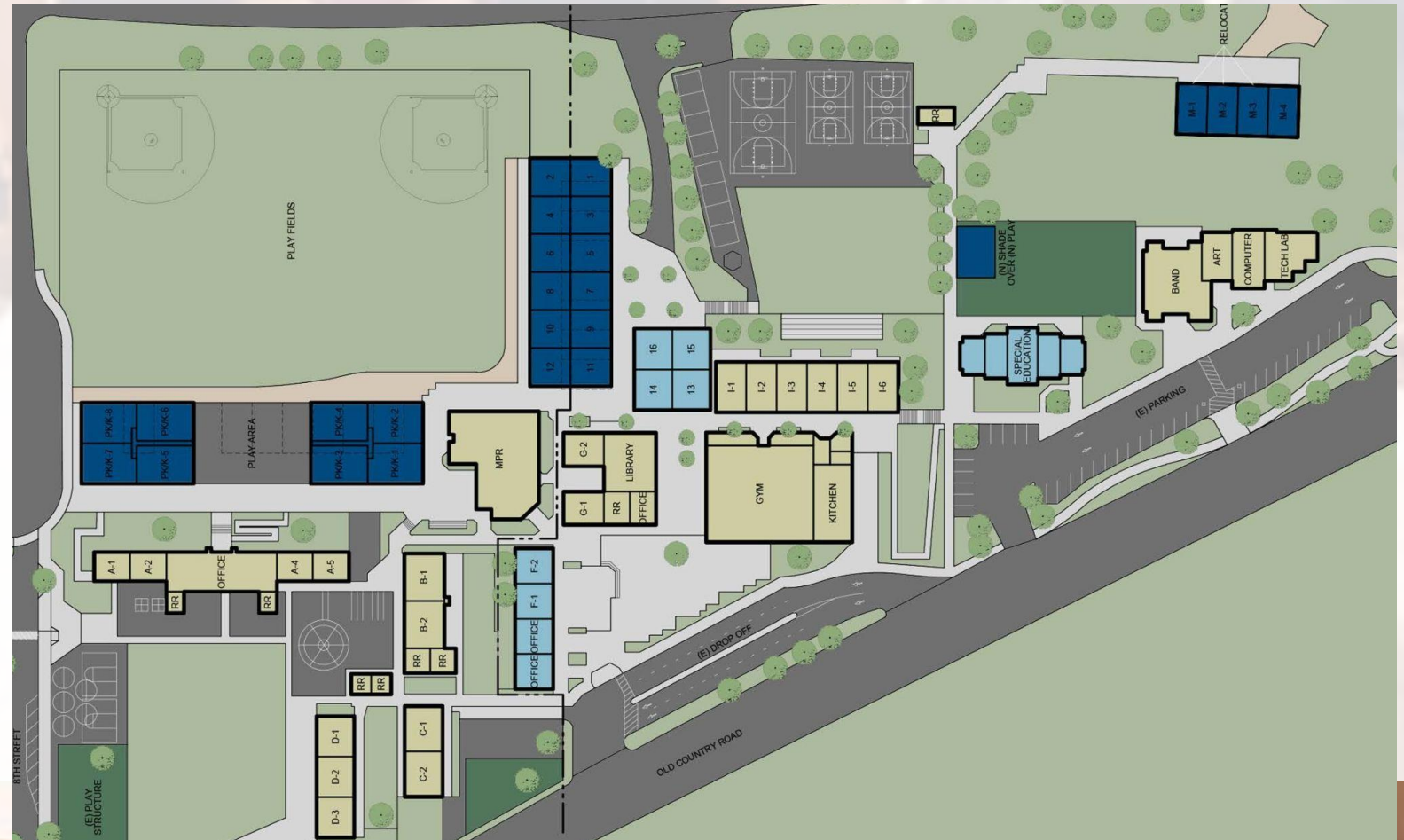
Yes - Vineyard into Middle School - Proposed Site Plan



School Site
Exchange

To move or
not to move....

Yes - Templeton Elementary Grades PK - 5th Grade Proposed Site Plan



School Site Exchange

To move or
not to move....

Other Facility Improvements - Current Unfunded List

- Shade structures TES playground and outdoor tables
- Shade structure for the VES outdoor tables
- Shade structure for the TMS outdoor
- Shade structure for the THS quad
- Full size track at Vineyard
- Lighting at tennis courts
- Additional PAC parking

School Site Exchange

To move or
not to move....

Cost Estimates based on current proposed costs for campus exchange and proposed costs for status quo.

Cost Estimate

School Site Exchange

To move or
not to move....

Cost comparison estimate of campus exchange option and status quo.

- VES as Middle School Grades 6th through 8th - \$28,742,386
- TES Grades PK through 5th - \$21,805,392
- Other Projects - \$9,993,225

Total Projects Estimated - \$60,541,003

- VES to remain status quo - \$15,241,016
- TES to remain status quo - \$22,301,962
- Other Projects - \$12,715,875

Total Projects Estimated - \$50,258,853

Measure D Bond \$52.3 million

Series A Issuance

- May 2025
- Issuance with fees - \$25,342,559.30
 - **Cash Received - \$23,731,394.21 (93%)**

Potential Issuance Schedule*

Year	Term	Amount
2025	25 Years	\$24,300,000
2028	25 Years	\$14,700,000
2031	25 Years	\$13,300,000
Total		\$52,300,000

* Assumes 3.5% annual assessed value growth. 4.50% average interest

State Matching Funds

Modernization Eligibility Campus Exchange

- Vineyard into Middle School - \$3,235,310
- Templeton Elem. (Grades PK-5) - \$73,869
- **Total - \$3,309,179**

Modernization Eligibility Status Quo

- Vineyard to stay Elementary - \$3,295,264
- Templeton Middle School stays - \$1,270,239
- **Total - \$4,565,503**

New Construction

District Wide (No impact if exchange takes place)

- **\$6,156,260**

**Total state dollars with move
\$9,465,439**

**Total state dollars without move
\$10,721,763**

(\$1,256,324)

Total Facility Funds

- Measure D Funds (after fees 93%) - \$48,973,720
- Total state dollars with exchange - \$9,465,439
- District Funds - \$8,536,793

○ Total Funds - \$66,975,952

- Measure D Funds (after fees 93%) - \$48,973,720
- Total state dollars status quo - \$10,721,763
- District Funds - \$8,536,793

○ Total Funds - \$68,232,276

Questions?

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Planning the Process - Finney Architectural and Engineering Services



TES /TMS



DESIGN / BID



BUILD

Planning the Process - Finney Architectural and Engineering Services

Vineyard Campus – 10 classroom building complex (H-wing).

Provide architectural design, mechanical and plumbing engineering, structural engineering, civil engineering, electrical and low voltage engineering and landscape engineering as needed to complete a new single-story wood framed double loaded ten classroom building complex, with classrooms at 960 square feet. There are no support spaces nor bathrooms included in this classroom complex. Our design will include demolition of 5 existing portable classrooms, the new classroom complex, miscellaneous pavement and landscaping and likely a full fire alarm installation for the campus.

- Estimated Cost for Demolition of 5 Portables: $(5 \times 960) \times \$15 = \$72,000$
- Ten new Classrooms: $(10 \times 960) \times \$425 = \$4,080,000$
- Miscellaneous Landscaping and Pavement: 33% of \$500,000 = \$165,000
- Fire Alarm Upgrade: \$500,000

Total Estimate Construction cost: \$4,817,000

We propose a fixed fee of 8% of the estimate cost which is a fixed fee (no matter the actual bid amount): \$385,360.

Planning the Process - Finney Architectural and Engineering Services

Templeton Elementary Campus PK/TK/K 8 classroom building complex (K-wing).

Provide architectural design, mechanical and plumbing engineering, structural engineering, civil engineering, electrical and low voltage engineering and landscape engineering as needed to complete a new single-story wood framed double loaded eight 1350 sq. ft classroom building complex. It is our understanding that there will be several interior bathrooms associated with the PK through Kindergarten classrooms. The scope of work includes a paved play area, a play structure with fall matting, miscellaneous pavement and landscaping, relocation and removal of several portable classrooms and likely a full fire alarm installation for the campus.

- Estimated Cost for Demolition of 5 Portables: $(6 \times 960) \times \$15 = \$86,400$
- New Classrooms: $11200 \times \$425 = \$4,760,000$
- Miscellaneous Landscaping and Pavement: 33% of \$1,000,000 = \$333,333
- Fire Alarm Upgrade: \$500,000
- Relocation of Portable and stored only safe off: \$10,000
- Alteration to the Grass Field or track: \$25,000
- Play Area: \$255,000 / Play Structure and Fall Protection: \$225,000

Total Estimate Construction cost: \$6,194,333

We propose a fixed fee of 8% of the estimate cost which is a fixed fee (no matter the actual bid amount): \$495,546.

Questions / Thank you

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