

		Type		Cost/SF			Cost/SF		
		Classroom		\$525	\$ 666.75		\$525	\$ 666.75	
		Gym		\$825	\$ 1,047.75		\$825	\$ 1,047.75	
		Portable Demo		\$15.00	\$ 19.05		\$15.00	\$ 19.05	
		Soft Costs		27.00%	\$ 1.27		27.00%	1.27	
						Exchange Cost			Status Quo
Priority	Site	Project	Overview	S.F.	Cost	Total	S.F.	Cost	Total
	TES/TMS	TES K-Wing	8 1,350 Classrooms	11200	\$ 5,880,000	\$ 7,467,600	11200	\$5,880,000	\$ 7,467,600
	TES/TMS	Playground	TK Playground		\$ 480,000	\$ 609,600		\$ 480,000	\$ 609,600
	TES/TMS	TES L-Wing	12@960SF Classrooms	11520	\$ 6,048,000	\$ 7,680,960	11520	\$6,048,000	\$ 7,680,960
	TES/TMS	H-Wing walls	Construct/remove interior walls, patch flooring		\$ 480,000	\$ 609,600			\$ -
	TES/TMS	Move Backstop	Move Backstop and adjust fields		\$ 120,000	\$ 152,400		\$ 120,000	\$ 152,400
	TES/TMS	Landscaping	Lower courts, planters		\$ 1,100,000	\$ 1,397,000		\$ 450,000	\$ 571,500
	TES/TMS	Playground	Install playground for grades 3-5		\$ 400,000	\$ 508,000			
	TES/TMS	M-Wing Replacement	4 960SF Classrooms	3840		\$ -	3840	\$2,016,000	\$ 2,560,320
	TES/TMS	Relocate 3 Classrooms	Move 3 relocatables to M-wing		\$ 450,000	\$ 571,500		\$ 450,000	\$ 571,500
	TES/TMS	Demo Relocatables	Demo 14 relocatables at K, L and M-wings	13440	\$ 201,600	\$ 256,032	13440	\$ 201,600	\$ 256,032
	TES/TMS	Locker Room Conversion		4800	\$ 960,000	\$ 1,219,200	4800		\$ -
	TES/TMS	Band Room Update	Paint, flooring, HVAC, roofing			\$ -		\$ 415,000	\$ 527,050
	TES/TMS	Locker Room Update	Paint, lockers, HVAC, roofing			\$ -		\$ 450,000	\$ 571,500
	TES/TMS	Paving	Misc Pavement		\$ 350,000	\$ 444,500		\$ 350,000	\$ 444,500
	TES/TMS	K-wing Fencing			\$ 25,000	\$ 31,750		\$ 25,000	\$ 31,750
	TES/TMS	Fencing	Lower Campus		\$ 75,000	\$ 95,250		\$ 75,000	\$ 95,250
	TES/TMS	Fire Alarm Upgrade			\$ 600,000	\$ 762,000		\$ 600,000	\$ 762,000
	Total TES/TMS					\$ 21,805,392			\$22,301,962
	VES	New TMS Gym	Gym and locker rooms	13000	\$10,725,000	\$ 13,620,750	13000		
	VES	Science/Band/STEAM	6 Rooms	9000	\$ 4,725,000	\$ 6,000,750			
	VES	H-Wing	Replace H-wing classrooms 10@960SF	9600	\$ 5,040,000	\$ 6,400,800	9600		
	VES	H-Wing	5@960SF Classrooms	4800		\$ -	4800	\$2,520,000	\$ 3,200,400
	VES	G-Wing	7@960SF Classrooms	6720		\$ -	6720	\$3,528,000	\$ 4,480,560
	VES	E-Wing	3@960SF Classrooms	2880		\$ -	2880	\$1,512,000	\$ 1,920,240
	VES	D-Wing	5@960SF Classrooms	4800		\$ -	4800	\$2,520,000	\$ 3,200,400
	VES	Demolition	Demo 22 relocatables	21120	\$ 316,800	\$ 402,336	21120	\$ 316,800	\$ 402,336
	VES	Music Room	1@960SF Classrooms	960		\$ -	960	\$ 504,000	\$ 640,080
	VES	Fire Alarm Upgrade			\$ 500,000	\$ 635,000		\$ 500,000	\$ 635,000
	VES	Misc Fencing			\$ 25,000	\$ 31,750			\$ -
	VES	Paving	Misc Paving and Hardscape			\$ -		\$ 200,000	\$ 254,000
	VES	Paving	Gym Parking Area and Roadway		\$ 900,000	\$ 1,143,000			\$ -
	VES	Landscaping	Misc hardscape and landscaping		\$ 400,000	\$ 508,000		\$ 400,000	\$ 508,000
	Total VES					\$ 28,742,386			\$15,241,016
	DO/TISH	ALT ED		3500	\$ 1,837,500	\$ 2,333,625	3500	\$1,837,500	\$ 2,333,625
	DO/TISH	DO	Convert E-wing Building to DO		\$ 480,000	\$ 609,600			
	DO/TISH	DO	New Building				3000	\$2,475,000	\$ 3,143,250
	DO/TISH	Parking Lot Expansion	Expand current DO Parking Lot						\$ -
	Total DO/TISH					\$ 2,943,225			\$ 5,476,875
	THS	THS Track/Volunteer	Add 6 lane track, lights, field at Jack Allen		\$ 5,000,000	\$ 6,350,000		\$5,000,000	\$ 6,350,000
	THS	THS Ag Remodel			\$ 700,000	\$ 889,000		\$ 700,000	\$ 889,000
	Total THS					\$ 7,050,000			\$ 7,239,000
Total						\$ 60,541,003			\$50,258,853