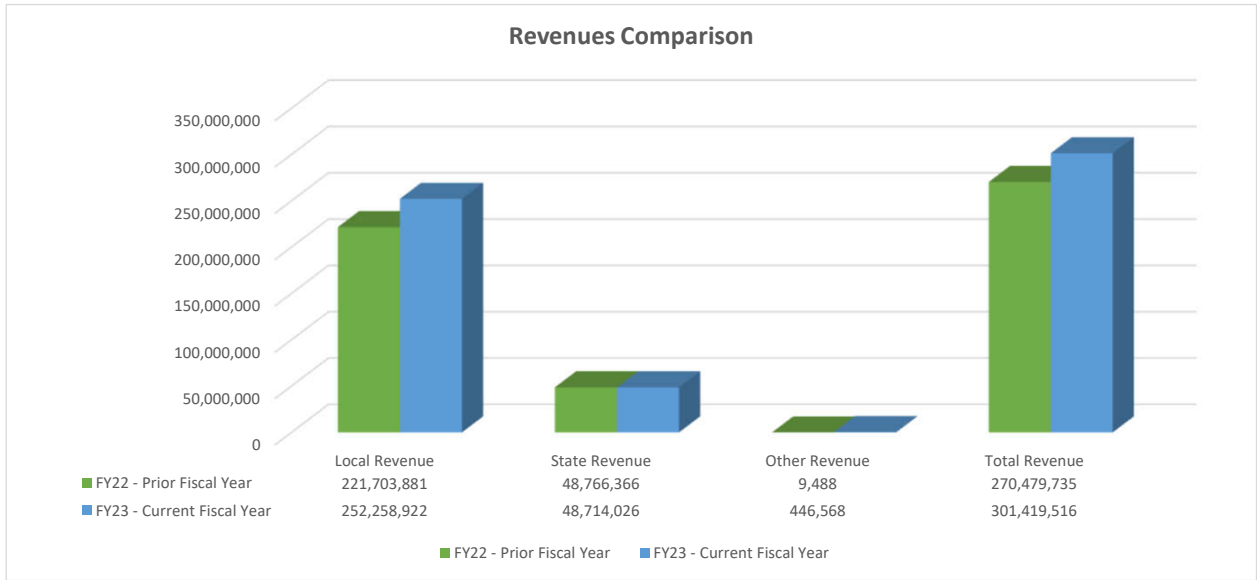
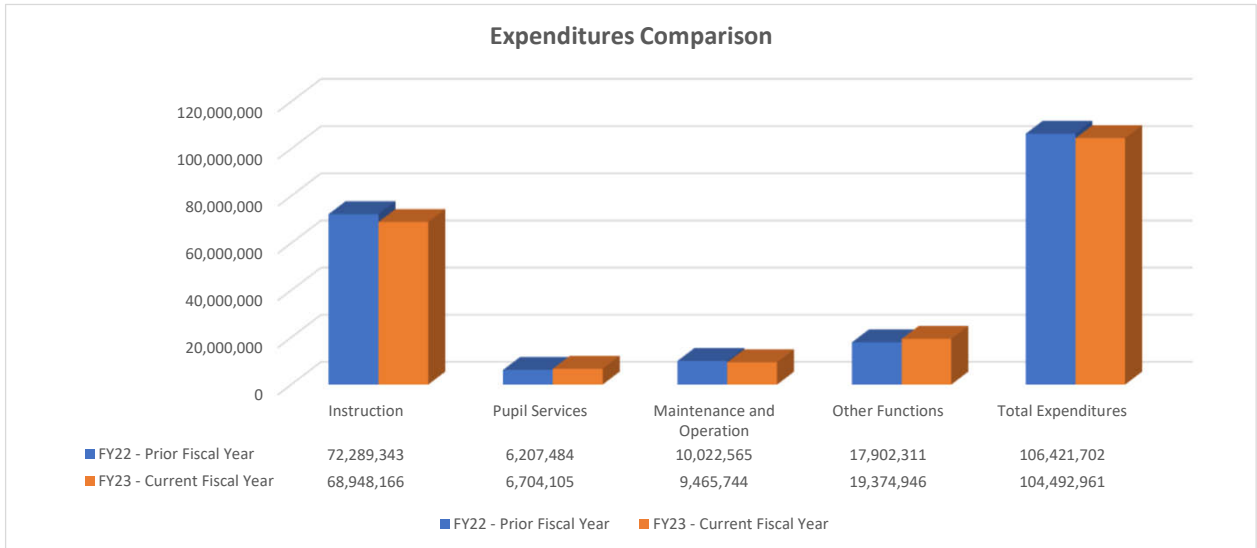


**DEKALB COUNTY BOARD OF EDUCATION
GENERAL FUND - PRIOR YEAR COMPARISON CHARTS
November - 11/30/2022**



Monthly revenue increased as compared to the previous reporting period, largely driven by increases in property tax collections, as well as rising interest earnings on the District's reserves held in LGIP, Local Government Investment Pool. State QBE funding was largely comparable to the previous reporting period.



Expenditures attributable to the General Fund were largely comparable to the previous reporting period, with an overall decline noted of 1.8%. Expenditures related to instructional services were down as compared to the previous year amid ongoing staffing vacancies, driven lower by net decreases in the total cost of teachers and substitutes.