

NEW HAVEN UNIFIED SCHOOL DISTRICT

FACILITIES PROJECTS UPDATE

MEASURE M

[August 21, 2018]

MODERNIZATION PROJECTS
ALVARADO ELEMENTARY SCHOOL
HILLVIEW CREST ELEMENTARY SCHOOL

**PARKING LOT IMPROVEMENTS: ALVARADO ELEMENTARY & HILLVIEW CREST
ELEMENTARY (BID #696)**

Board Approved Project/Funding Allocation:

Modernization Project: Hillview Crest Elementary
Modernization Project: Alvarado Elementary

1. Bid Opening: June 9, 2016
2. Only One Responsive Bidder: Dryco Construction, Inc.
3. Bid Award/Board Approval: June 21, 2016 (Resolution 081-1516)
4. Contract Amount: \$1,050,450.00.
 - i. Alvarado Elementary: \$543,835.00
 - ii. Hillview Crest Elementary: \$506,615.00

PARKING LOT IMPROVEMENTS – ALVARADO ELEMENTARY SCHOOL



PARKING LOT IMPROVEMENTS – ALVARADO ELEMENTARY SCHOOL



PARKING LOT IMPROVEMENTS – HILLVIEW CREST ELEMENTARY SCHOOL



PARKING LOT IMPROVEMENTS – HILLVIEW CREST ELEMENTARY SCHOOL



PARKING LOT IMPROVEMENTS – HILLVIEW CREST ELEMENTARY SCHOOL



DISTRICT-WIDE PROJECTS: SOLAR PROJECTS

INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – DISTRICTWIDE(RFP#766)

Board Approved Project/Funding Allocation:

District-wide Solar Projects

1. Request For Proposals Submission Deadline: December 14, 2015
2. Bid Award/Board Approval: February 2, 2016 - Resolution No. 038-1516

BIDDER	RANK
BAP Power Corporation, dba Cenergy Power, (teaming with Alisto Engineering Group)	1
Solar United Network Inc. (SunWorks)	2
Borrego Solar Systems, Inc.	3
Conti Corporation	4

3. Contract Approval: February 16, 2016
 - i. Contract Amount: 8,896,584.54
 - ii. Breakdown by Site:

Item No.	Description/Site	Total Price
1	Alvarado Elementary	\$584,902.75
2	Itliong-Vera Cruz Middle	\$657,289.39
3	Barnard-White Middle	\$587,326.03
4	Cesar Chavez Middle	\$1,178,479.06
5	New Haven Adult School	\$345,772.78
6	Delaine Eastin Elementary	\$666,549.05
7	District Office (ESC)	\$590,272.49
8	Guy Emanuele Elementary	\$693,151.82
9	Hillview Crest Elementary	\$358,208.31
10	James Logan High School	\$2,894,656.09
11	Central Kitchen	\$339,976.76

PROJECT PHASES AS PER CONTRACT:

- August, 2016:
 - o Delaine Eastin Elementary School - Complete
 - o Guy Emanuele Elementary School - Complete
 - o Itliong-Vera Cruz Middle School - Complete
 - o Cesar Chavez Middle School - Complete
 - o New Haven Adult School - Complete
 - o Mary Cordoza Center (Central Kitchen) - Complete
 - o Educational Services Center (District Office) - Complete

- August, 2017:
 - o Alvarado Elementary School - Complete
 - o Hillview Crest Elementary - Complete
 - o Barnard-White Middle School – Summer 2018
 - o James Logan High School - Complete

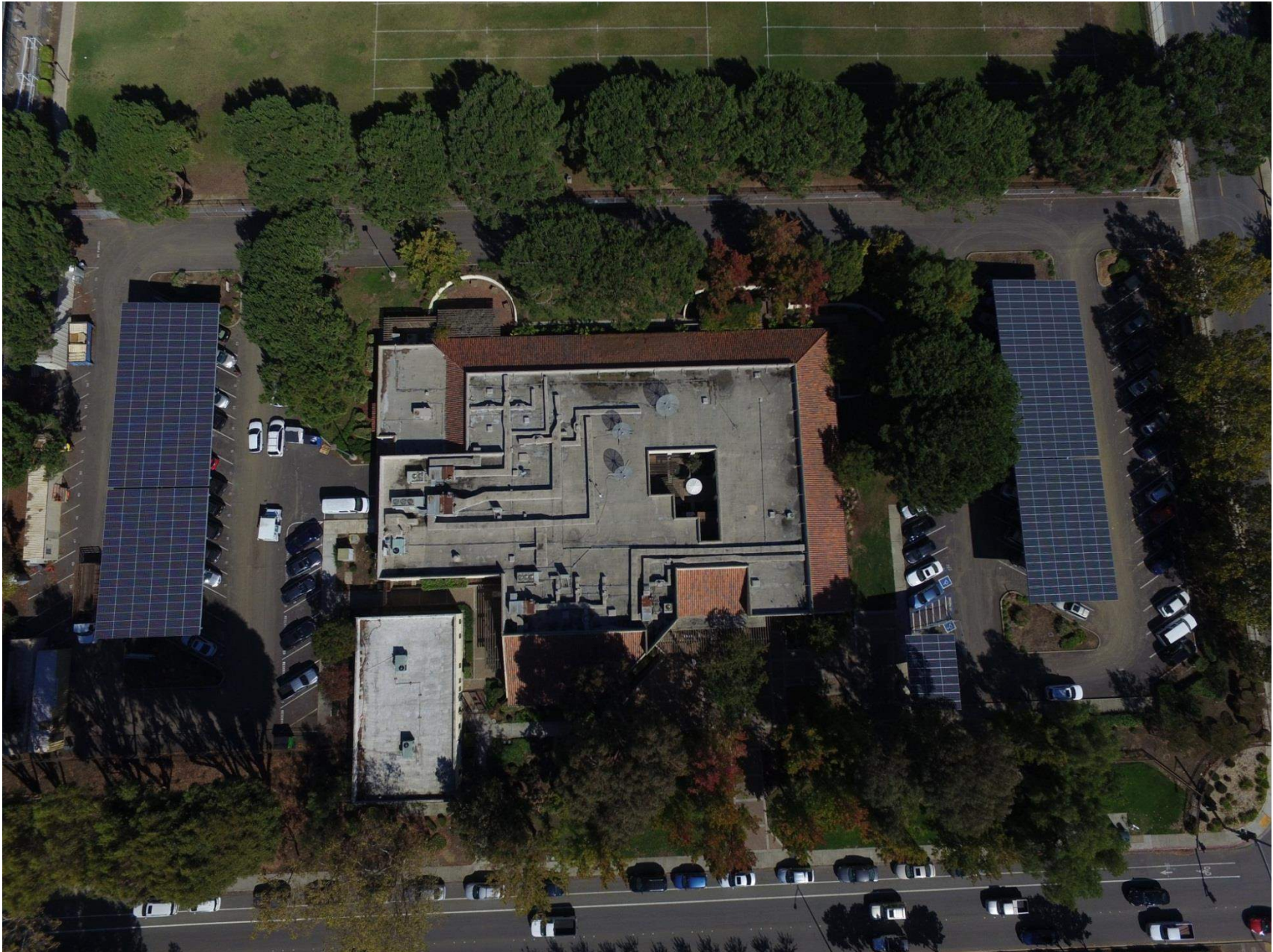
INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – GUY EMANUELE ELEMENTARY SCHOOL



INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – NEW HAVEN ADULT SCHOOL



INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – EDUCATIONAL SERVICES CENTER



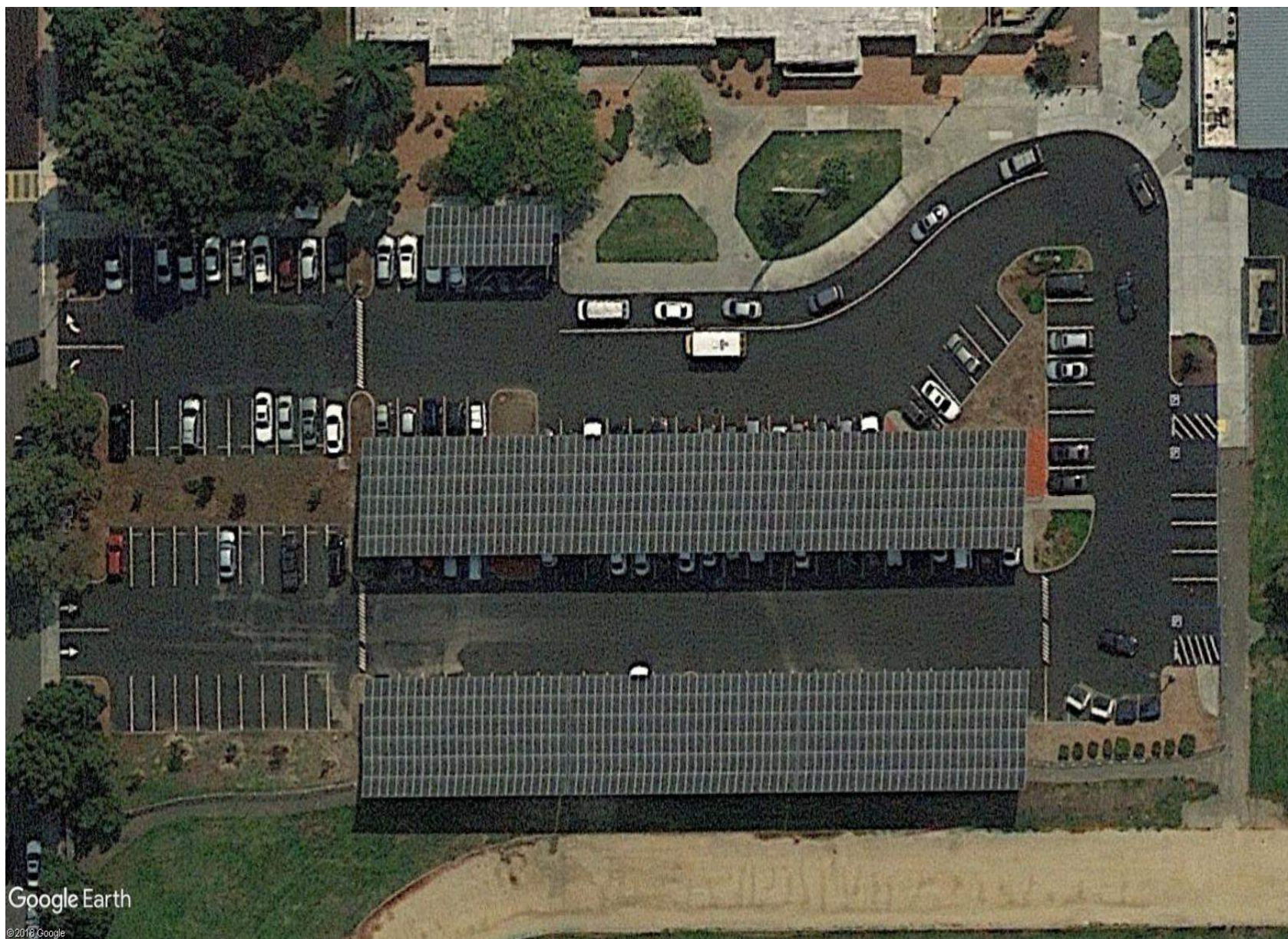
INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – MARY CORDOZA CENTER



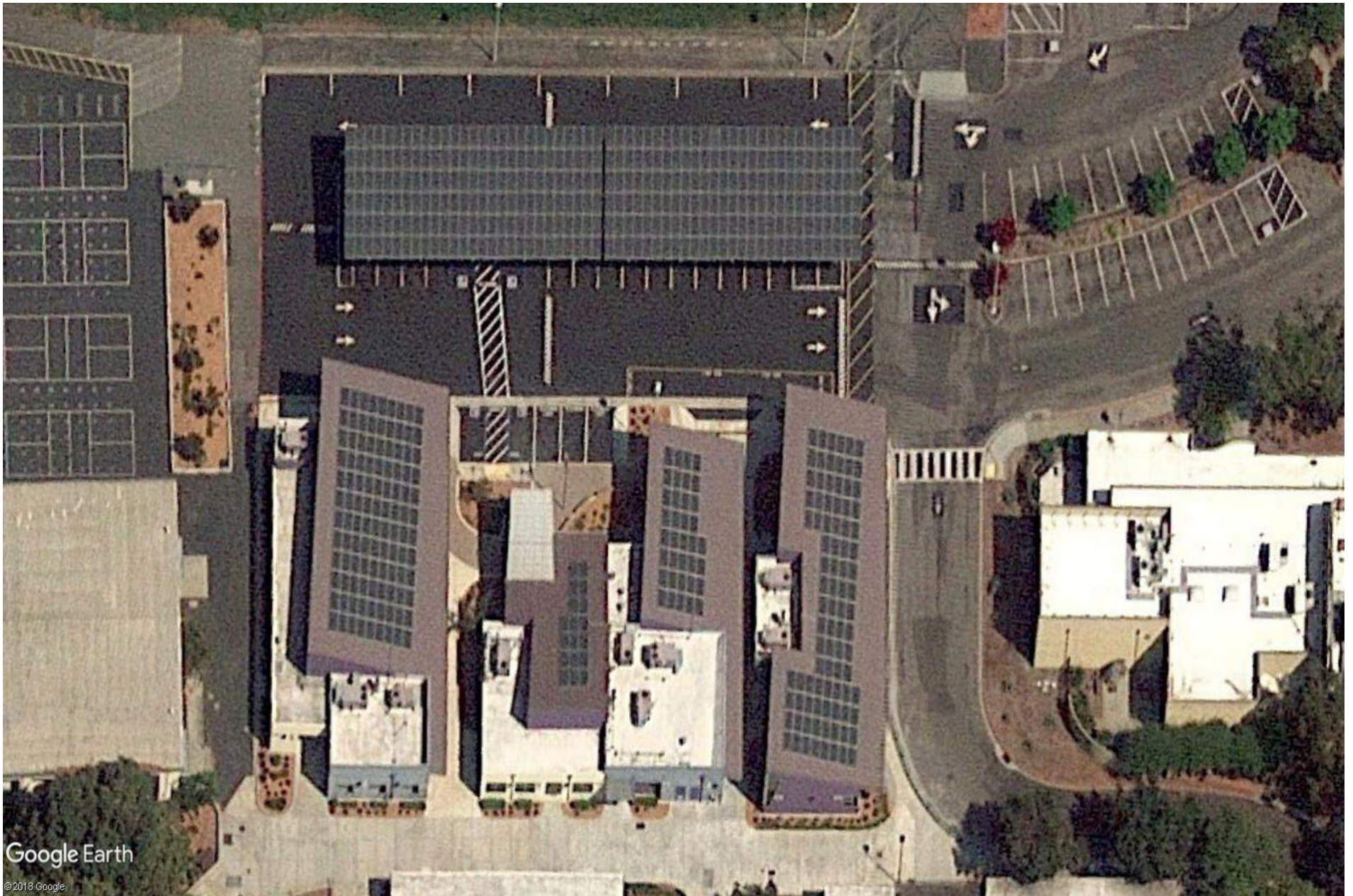
INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – MARY CORDOZA CENTER



INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – CESAR CHAVEZ MIDDLE SCHOOL



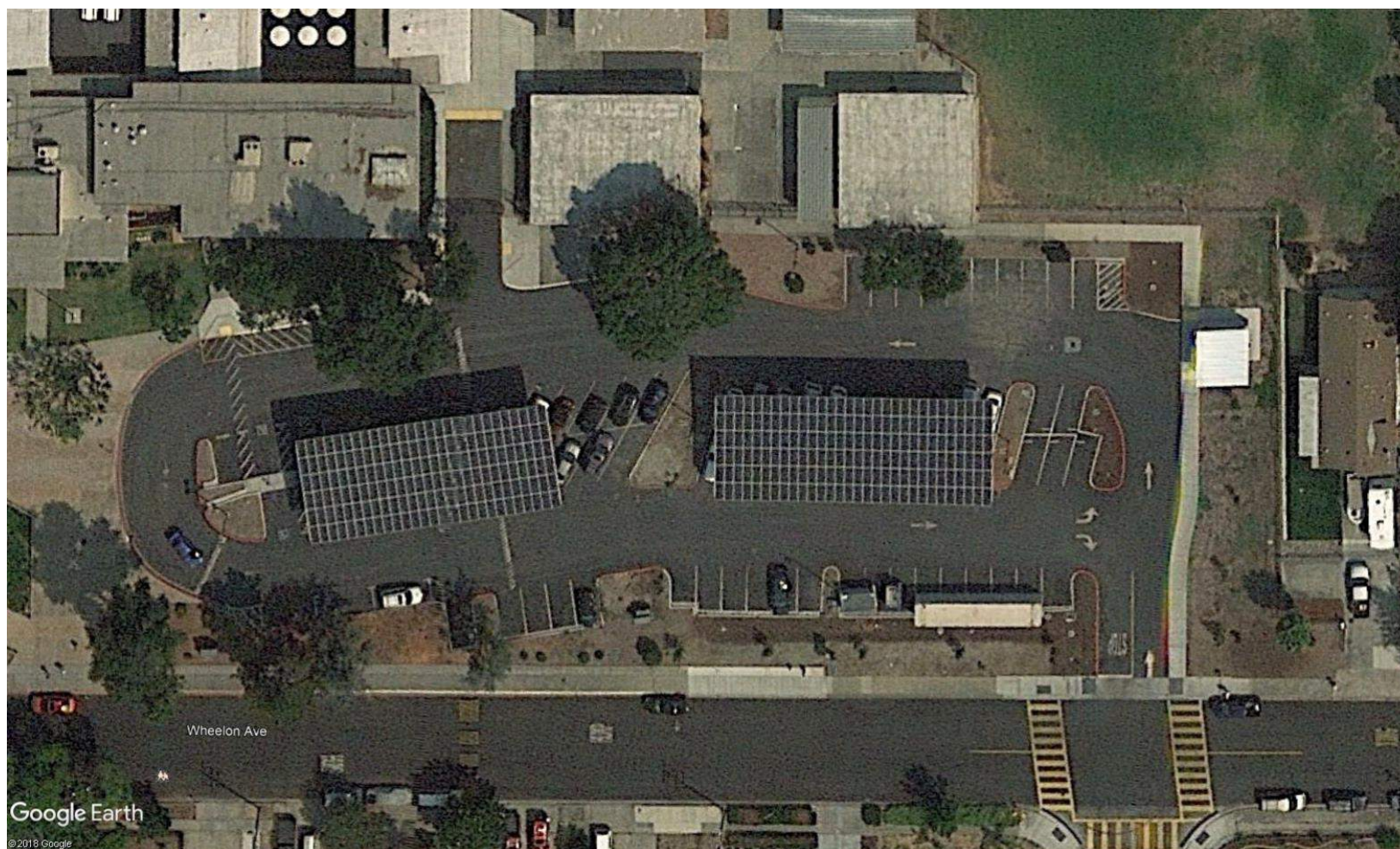
INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – ITLIONG-VERA CRUZ MIDDLE SCHOOL



INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – ALVARADO ELEMENTARY SCHOOL



INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – HILLVIEW CREST ELEMENTARY SCHOOL



INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEMS – JAMES LOGAN HIGH SCHOOL



MODERNIZATION PROJECTS
JAMES LOGAN HIGH SCHOOL
ARTIFICIAL TRACK & FIELD

JAMES LOGAN HIGH SCHOOL TRACK & FIELD PROJECT (BID #695)

Board Approved Project/Funding Allocation:

Modernization Project: JLHS Artificial Track/Field

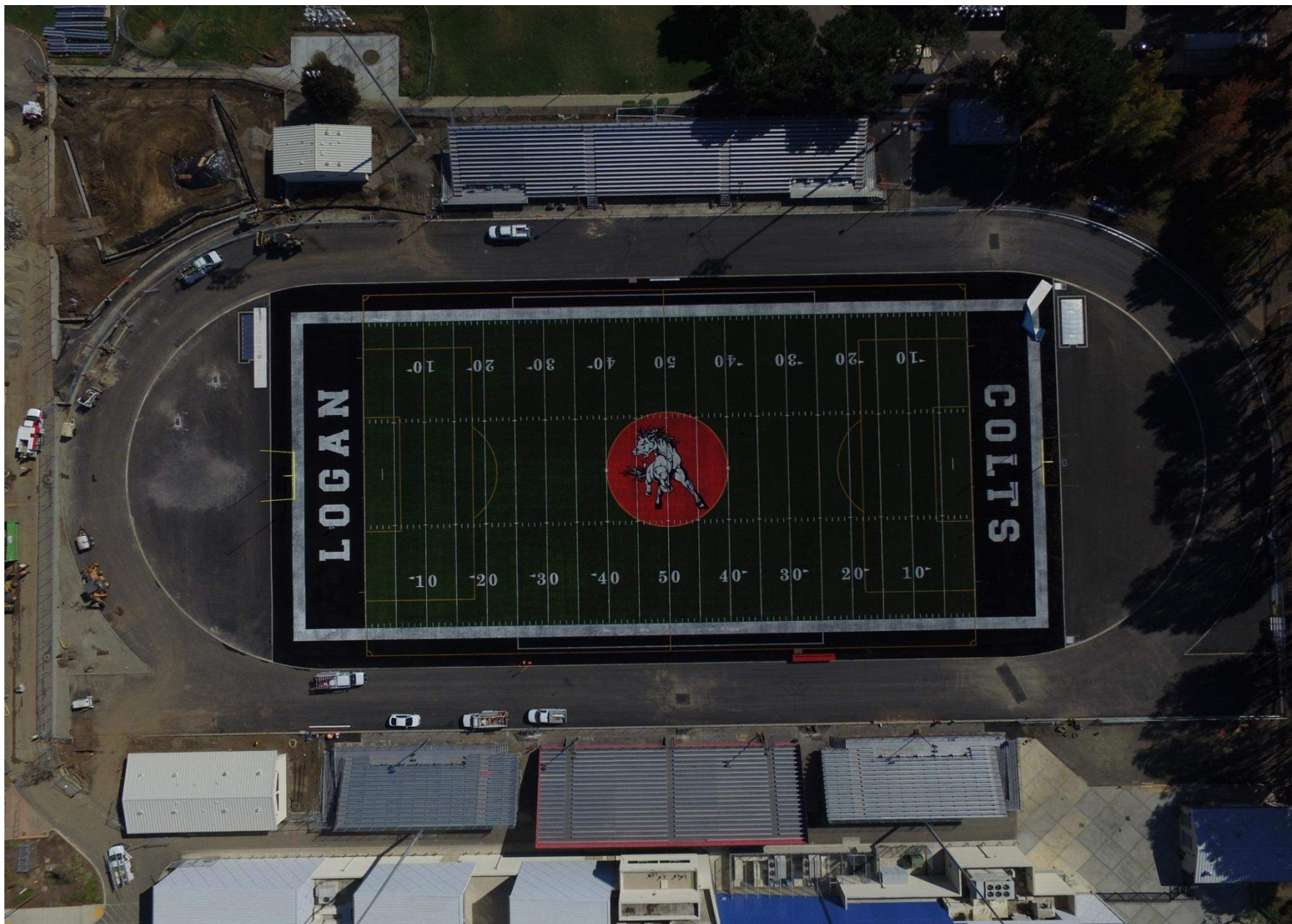
1. Team Room & 2 Restroom Modular Buildings

- i. Piggyback Purchase: Biggs Unified School District
- ii. American Modular Systems Inc.: \$867,930.00.
- iii. Board Approval Date: April 19, 2016

2. Upgrade of JLHS Track & Field

- i. Bid Opening: June 9, 2016
- ii. Only One Responsive Bidder: McGuire & Hester
- iii. Bid Award/Board Approval: June 21, 2016 - Resolution No. 082-1516
- iv. Contract Amount: \$4,980,000.00.

JAMES LOGAN HIGH SCHOOL TRACK & FIELD UPGRADE PROJECT



MODERNIZATION PROJECTS
ITLIONG-VERA CRUZ MIDDLE SCHOOL
21ST CENTURY CLASSROOM

ITLIONG-VERA CRUZ MIDDLE SCHOOL – 21st CENTURY CLASSROOM (RFB#700)

Board Approved Project/Funding Allocation:

21st Century Classroom Project

1. Request For Proposals Submission Deadline: December 20, 2016
2. Bid Award/Board Approval: February 7, 2016 - Resolution No. 045-1617

Bidder	Bid
Rodan Builders	\$2,230,978.00
Landmark Construction	\$1,870,000.00

3. Lowest responsive design-build team is Landmark Construction.
4. Contract Amount: \$1,870,000.00.

ITLIONG-VERA CRUZ MIDDLE SCHOOL 21st CENTURY CLASSROOM



ITLIONG-VERA CRUZ MIDDLE SCHOOL 21st CENTURY CLASSROOM



PIONEER ELEMENTY SCHOOL – Play Structure

Board Approved Project/Funding Allocation:
Modernization Project

1. Negotiated and Agreed Between National Joint Powers Alliance (NHPA) and Miracle Play Systems for Purchase, Demolition, and Installation of Playground Structure at Pioneer Elementary School
2. Bid Award/Board Approval: June 6, 2017 - Resolution No. 069-1617
3. Contract Amount: \$194,830.00.

PIONEER ELEMENTARY SCHOOL PLAY STRUCTURE



DISTRICT-WIDE PROJECTS DEFERRED MAINTENANCE

JAMES LOGAN HIGH SCHOOL RE-ROOFING (OLD THEATER) – BID #697

Board Approved Project/Funding Allocation:

Deferred Maintenance

1. Bid Opening: June 9, 2016 - *No Bids Received*
2. District again solicited bids from prospective bidders that attended bid walk on June 1st.
3. Only One Responsive Bidder: Brazos Urethane Inc.
4. Bid Award By Staff As Per Resolution 084-1516
5. Contract Ratification By Board: August 9, 2016
6. Contract Amount: \$1,197,317.00.

JAMES LOGAN HIGH SCHOOL RE-ROOFING PROJECT (OLD THEATER)



JAMES LOGAN HIGH SCHOOL RE-ROOFING PROJECT (OLD THEATER)



EMERGENCY WATERLINE REPAIRS AT SEARLES ELEMENTARY SCHOOL (BID #698)

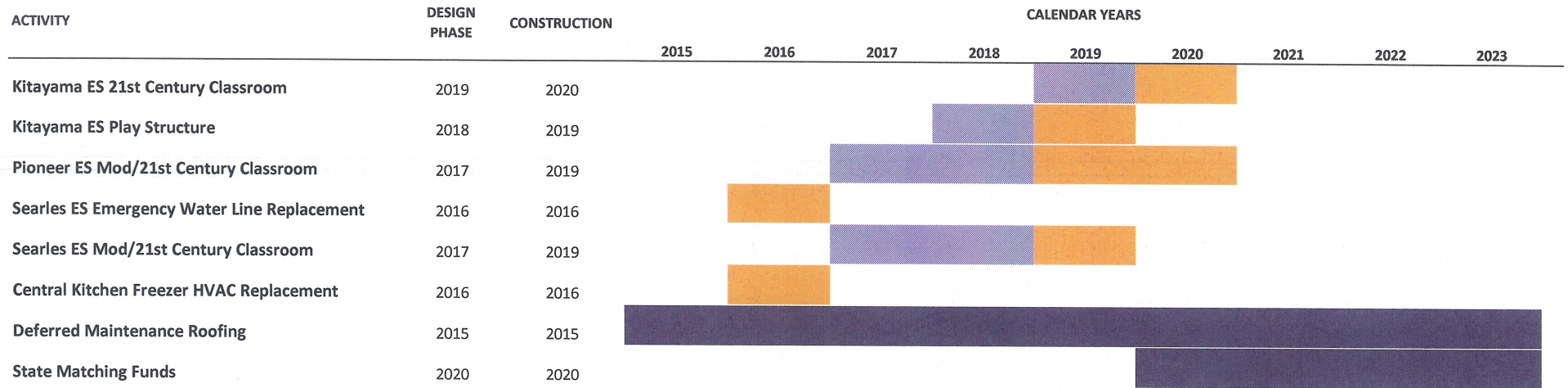
Board Approved Project/Funding Allocation:
Deferred Maintenance

1. Resolution No. 068-1516 - Emergency Award of Contract Without Bids pursuant to California Public Contract Code #20113.
2. Contract Awarded to 3 Vendors:
 - a. Dinelli Plumbing: Supplying and setting of faucets as per plans and specifications.
 - i. Contract Amount: \$68,333.00
 - ii. Contract Ratification Date: September 6, 2016
 - b. Ciari Plumbing & Heating Inc.: Replacing underground domestic water system.
 - i. Contract Amount: \$175,000.00
 - ii. Contract Ratification Date: September 6, 2016
 - c. Frank Bonetti Plumbing Inc.: Remove and replace existing galvanized piping in classrooms.
 - i. Contract Amount: \$125,000.00
 - ii. Contract Ratification Date: October 18, 2016

**DISTRICT-WIDE PARKING LOT IMPROVEMENTS (DELAINÉ EASTIN
ELEMENTARY SCHOOL, GUY EMANUELE ELEMENTARY SCHOOL, CESAR
CHAVEZ MIDDLE SCHOOL, NEW HAVEN ADULT SCHOOL, EDUCATIONAL
SERVICES CENTER (BID #702)**

Board Approved Project/Funding Allocation:
Deferred Maintenance

1. Bid Opening: June 6, 2016
2. Only One Responsive Bidder: Dryco Construction, Inc.
3. Bid Award/Board Approval: June 20, 2017 (Resolution 080-1617)
4. Contract Amount: \$286,610.00.



**NEW HAVEN UNIFIED SCHOOL DISTRICT
MEASURE M PROJECTS UPDATE
EXPENDITURE REPORT AS OF APRIL 9, 2018**

ALVARADO ELEMENTARY SCHOOL MODERNIZATION Total	\$ 736,095.70
Board Approved Budget: February 17, 2015	\$ 2,868,769.00
<i>Surplus (Deficit)</i>	\$ 2,132,673.30

HILLVIEW CREST ELEMENTARY SCHOOL MODERNIZATION Total	\$ 673,789.12
Board Approved Budget: February 17, 2015	\$ 15,617,164.00
<i>Surplus (Deficit)</i>	\$ 14,943,374.88

LOGAN HIGH SCHOOL MODERNIZATION Total	\$ 7,339,204.91
Board Approved Budget: February 17, 2015	\$ 6,401,366.00
<i>Surplus (Deficit)</i>	\$ (937,838.91)

DISTRICT-WIDE SOLAR PROJECT Total	\$ 7,710,579.37
Board Approved Budget: February 17, 2015	\$ 15,000,000.00
<i>Surplus (Deficit)</i>	\$ 7,289,420.63

DISTRICT-WIDE TECHNOLOGY PROJECTS Total	\$ 3,736,070.38
Board Approved Budget: February 17, 2015	\$ 12,000,000.00
<i>Surplus (Deficit)</i>	\$ 8,263,929.62

DISTRICT-WIDE DEFERRED MAINTENANCE PROJECTS Total	\$ 1,822,116.86
Board Approved Budget: February 17, 2015	\$ 10,000,000.00
<i>Surplus (Deficit)</i>	\$ 8,177,883.14

21ST CENTURY CLASSROOMS & OTHER PROJECTS Total	\$ 2,308,359.14
Board Approved Budget: February 17, 2015	\$ 26,503,065.00
<i>Surplus (Deficit)</i>	\$ 24,194,705.86

BOND PROGRAM ADMINISTRATION Total	\$ 1,142,277.70
Board Approved Budget: February 17, 2015	\$ 10,000,000.00
<i>Surplus (Deficit)</i>	\$ 8,857,722.30