

CHRONOLOGY OF THE AGENDA ITEM

The E-SPLOST VI E-SPLOST sales tax was approved by DeKalb County Voters on November 2, 2021, with an over 80% approval rating.

That approval provided staff authority to develop a scope of capital projects to be funded using E-SPLOST VI funds. This scope of projects is outlined in the document entitled "Capital Projects and Initial E-SPLOST VI Project List" and includes:

- Construction of a New Sequoyah Middle School & New Sequoyah High School
- Construction of a New Dresden Elementary School
- New Cross Keys Middle School including potential land purchase
- Modernization of Druid Hills High School
- Update Security Cameras in all Schools
- Update Access Controls in all Schools
- Update Intrusion Detection in all Schools
- New or Updated Security Vestibules in all Schools
- Update Fire Alarm Systems (as needed)
- Update Disaster Recovery Systems
- IT Infrastructure Refresh
- IT Device Refresh
- Bus and Vehicle Purchase & Upgrade
- Update Communication Infrastructure
- Roof Replacement at the following schools: McNair HS, Kittredge Magnet, M.L. King Jr. HS (original building), Hightower ES, Cedar Grove MS, Jolly ES, Lithonia HS, Chamblee MS, Margaret Harris Comprehensive, Oak View ES, McLendon ES
- HVAC Refresh at the following schools: Idlewood ES, Allgood ES, Ashford Park ES, International Student Center, Murphey Candler ES, Kittredge Magnet
- Program Management
- Program Contingency

The Board's approval of the scope of projects outlined in the "Capital Projects and Initial E-SPLOST VI Project List" presentation will allow staff to begin to take necessary action to implement these projects, including beginning the procurement process necessary to hire qualified professional design firms and to initiate the formal design process for major construction projects.

All project expenses and contracts will be approved by the board in accordance with Board policy.

Projects will be funded by the 2022-2027 E-SPLOST sales tax. Approximately \$700 million in sales tax revenues is anticipated to be collected over this five-year period.