

# 2026-27 Transfer Waitlist Analysis

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April 22, 2026

# Purpose

Annual Resolution protects neighborhood enrollment

- Elementary capacity set by class size
  - 20 per class K-3
  - 28 per class 4-6
- Secondary capacity set by 90% school enrollment
- Special Education capacity set by
  - Case Load
  - Special Programs

# Charter Schools

The charter school programs follow a different enrollment and application process, written into their school charters. This is not part of today's discussion.

(Element H)

# Elementary School

2025-26	10th Day Enrollment	Now Enrollment	Residents	Intradistrict	Interdistrict	Resident %
LBES	461	446	282	118	46	63.2%
HVES	499	509	367	62	80	72.1%
HLES	490	479	292	159	28	61.0%
PTES	441	430	270	130	30	62.8%
JMES	418	417	268	96	53	64.3%
ALES	310	327	192	98	37	58.7%

# Middle School

2025-26	10th Day Enrollment	Now Enrollment	Residents	Intradistrict	Interdistrict	Resident %
HCMS	399	392	353	38	1	90.1%
MJHS	502	507	399	101	7	78.7%
RVMS	726	726	519	201	6	71.5%
SRHS	466	465	308	153	4	66.2%

# High School

2025-26	10th Day Enrollment	Now Enrollment	Residents	Intradistrict	Interdistrict	Resident %
EAHS	944	911	749	156	6	82.2%
MCHS	1590	1580	1084	463	33	68.6%
MHS	1230	1193	962	211	20	80.6%
PHS	1547	1470	1188	273	9	80.8%
SRHS	1456	1387	593	742	52	42.8%

# Campus Capacity - 2025-2026

	School Site	FMP Rooms					2025-2026 Room Use			Building In Progress	Available Rooms for 26/27
		Total Rooms	Classrooms	Classrooms with Restroom	Portables	New Construction Since FMP	# Classrooms in Use	Other Use	Other spaces used as classrooms but not classrooms		
Elementary	Abraham Lincoln	27	14	5	8		18				9
	Burbank	22	20	2	0		22		2		-2
	Helen Lehman	22	11	2	9		19	3		3	3
	Hidden Valley	31	22	5	6	-2	24	7			0
	James Monroe	28	17	4	7		22	6		5	5
	Proctor Terrace	22	12	1	9		20	2	3		-3
	Steele Lane	28	12	4	12		19	3			6
Middle	Comstock	34	34		4	-4	17				17
	Rincon Valley/SRACS	36	33		3		34				2
High	Elsie Allen	78	59		19		48				30
	Maria Carrillo	68	68		0		75				-7
	Montgomery	90	51		22	17	86				4
	Piner	69	64		11	-6	66			12	15
	Santa Rosa	93	72		16	5	94				-1
	Ridgway	19	17		2		24				-5
Charter	Arts	21	16		5		22				-1
	Cesar Chavez	54	34		20		41				13
	French American	20	16		4		31				-11
	SRACS	4	2		2		7				-3

**Nominal capacity** is calculated assuming an average use of 32 students per day for elementary schools and 27.5 students per room per day (33 students per classroom for 5 out of 6 periods) for secondary.

**Real-world capacity** is lower than the nominal capacity unless every available room on campus is used as a classroom space and all rooms are used at full capacity all the time.

# Campus Capacity - 2026-2027: Draft--Not Complete

	School Site	FMP Rooms	2026-2027 Room Plans					Building In Progress	Available Rooms for 26/27	Available Nominal Capacity*
		Total Rooms	# Classrooms in Use	# SpEd Classrooms in Use	# SpEd Program Classrooms in Use	Other Use	Other spaces used as classrooms but not classrooms			
Elementary	Abraham Lincoln	27	10	3	6	3	1	0	4	128
	Luther Burbank	22	22	3	4		2	5	-4	-128
	Helen Lehman	24	24		1		2	3	0	0
	Hidden Valley	31	22	1	7	2			-1	-32
	James Monroe	28						5	33	1056
	Proctor Terrace	21	21	4			2		-6	-192
Secondary	Rincon Valley/SRACS	37	31	4	1	0	0	0	1	27.5
	Elsie Allen	78							78	2145
	Maria Carrillo	68		4	3			0	61	1677.5
	Montgomery	90							90	2475
	Piner	69	65		2	4		12	10	275
	Santa Rosa	93							93	2557.5
	Ridgway	22	17	0	6	0	1		-2	-55
Charter	Arts	21							21	672
	SRLA	67	38	3	0	11	2	1	14	448
	SRFACS @ SRMS	39	22		1	7		5	14	448
	SRACS	4	4	0	0	0	0	0	0	0

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# Room Sharing Calculator

30 new students = 1 FTE taken from one site to another site

At secondary, this would be .2 of English, .2 of Math, etc.

If no unused classrooms:

For each 1 FTE, 6 teachers need to share their classroom during Prep

- 2 teachers have someone teaching in their room with prep
- 4 teachers will need to teach one section (or more) in another classroom

# What do Overages cost?

If we fill a classroom over the contractual capacity, a teacher goes into Overage

- Overage of one student (Secondary)
  - \$15 x 6 periods X 150 days (approximate)
  - \$13,500 per year

# Preparation for Merger of MCHS-RVMS 7-12

2025-26	Total Enrollment	Residential	Intradistrict	Interdistrict
RVMS	726	519	201	6
MCHS	1580	1084	463	33

Annual capacity for MCHS is approximately 1600

# Questions?