BUSINESS SERVICES **Bellflower Unified School Board**
May 28, 2026

TO: Board President and Board Members

FROM: Renee Arkus, Chief Business Officer

SUBJECT: REVIEW AND APPROVAL OF THE DISTRICT'S FACILITIES MASTER PLAN

SUMMARY:

It is proposed that the Board of Education review and approve the District's Facilities Master Plan as presented in the attachment.

RATIONALE:

On October 09, 2025, the Governing Board approved PBK Architects, Inc. to assist the District in developing its Facilities Master Plan (FMP). PBK Architects was selected through Bid # 2526-02 following a thorough vetting process.

On February 19, 2026 PBK Architects presented a progress update summarizing engagement results and preliminary findings from their beginning work.

The FMP reflects collaboration through multiple meetings and work sessions with engagement groups across Bellflower Unified School District. These groups included the Board of Education, Executive Cabinet members, BTA members, CSEA members, Administrators, parents, community members and specialty groups in the areas of athletics, VAPA and business services.

The final Facilities Master Plan report is presented for acceptance and approval by the Governing Board.

COMMENTS:

Board Policy 3470 - Debt Issuance and Management
Board Policy 5148.3 - Preschool/Early Childhood Education
Education Code Section 17070.54

FISCAL IMPACT:

As specified in the Facilities Master Plan.

RECOMMENDED ACTION:

That the Board of Education review and approve the Facilities Master Plan as presented in the attachment.

2026 - 2036

Facilities Master Plan

Bellflower Unified School District



PBK

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Preface

PBK wishes to thank the Bellflower Unified School District for the opportunity to assist in developing the District's 2026-2036 Facilities Master Plan. This plan represents a meaningful step forward in ensuring that the District's schools continue to serve students, families, and the broader community for generations to come.

We also extend our utmost gratitude to the Bellflower Unified School District Board of Education, Superintendent Dr. Erin M. Simon, Administrators, Principals, and Staff who assisted with the development of the plan through a variety of tasks and provided the District and planning team with facility-specific information, insight, expertise, and vision. Their deep knowledge of the unique needs and strengths of each campus was essential to shaping a plan that is both comprehensive and grounded in the realities of daily school operations.

Throughout this process, we were continually impressed by the dedication and care that District leadership and staff bring to their work on behalf of students. Their commitment to excellence, their willingness to engage in thoughtful dialogue about the future of their facilities, and their contributions at every stage of development were invaluable. This plan would not have been possible without their partnership, and we are honored to have worked alongside them.

We would also like to recognize the students, families, and community members who shared their perspectives and helped define the priorities reflected in this plan. Their voices ensured that the 2026-2036 Facilities Master Plan represents not only a technical assessment of needs but a shared vision for safe, modern, and inspiring learning environments across the District.



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01

Executive Summary

Introduction

Process Overview

Enrollment & Capacity

Educational Programs / LCAP

Engagement

Facilities Condition Assessment

Implementation



SECTION 01

Executive Summary

Introduction

The Bellflower Unified School District 2026 - 2036 Facilities Master Plan serves as a roadmap for facility investments over the next decade. The plan identifies District-wide needs and outlines recommendations to address them. Strategies for collecting data for these needs included:

- Community Input
- Enrollment Projections
- On-Site Facility Condition Assessments
- Alignment With District Goals and Visions
- Educational Adequacy Evaluations

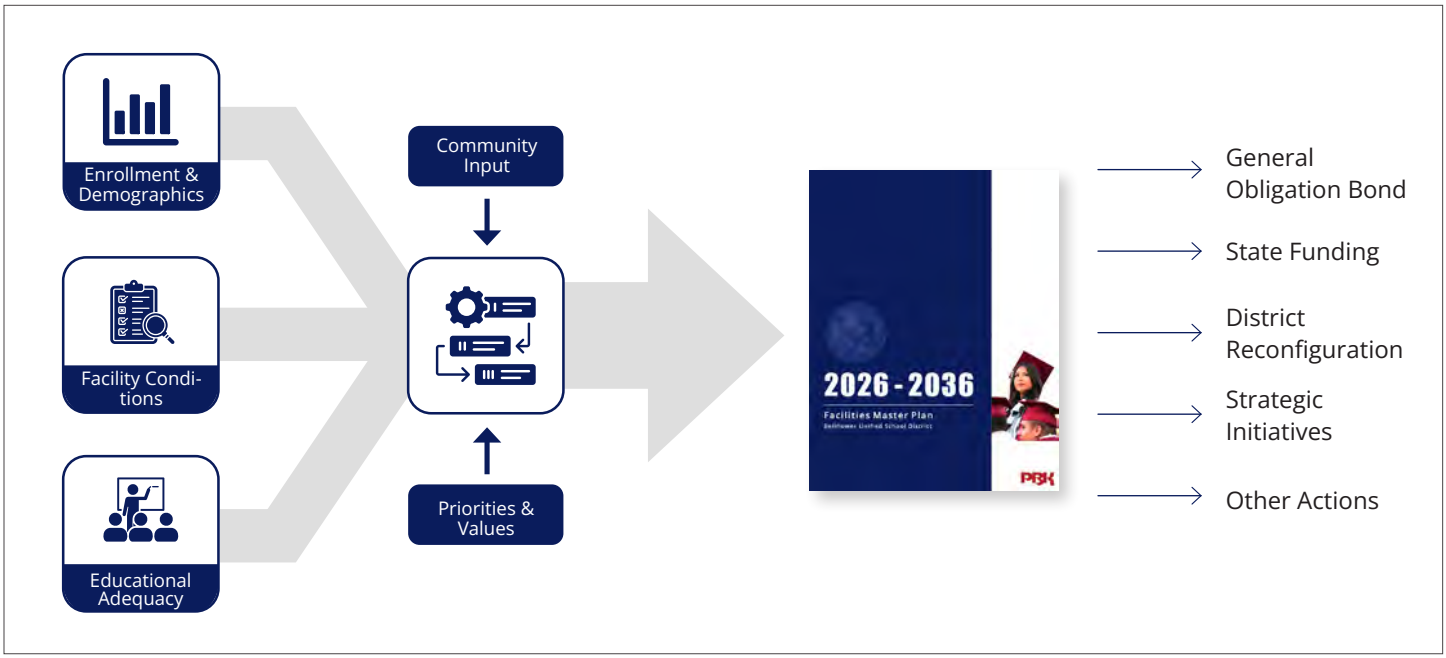
Recognizing that these improvements will occur over time, the plan establishes clear priorities and implementation strategies to guide decision-making.

More than $600 million in potential projects have been identified across all District-owned sites through 2036. The plan recommends a range of projects focused on enhancing safety, modernizing aging building systems, learning environment improvements, and enhancing outdoor environments.

A key finding of this Facilities Master Plan is that the District has an excess of facilities which results in inefficient use of resources: deciding how to address this will impact how Bellflower USD implements this Facilities Master Plan.

Process Overview

Planning Process



Comprehensive Planning Approach

The Bellflower Unified School District Facilities Master Plan (FMP) was developed through a comprehensive data-driven planning process designed to align facility investments with the District's long-term educational vision, the specific needs of each campus, and the input of school communities.

Several technical data points were incorporated into the Facilities Master Plan:

- Enrollment Projections
- Physical Facility Condition Assessments
- Educational Adequacy Evaluations

Along with this technical data, stakeholder and community engagement was a key element, helping to establish guiding priorities at the District level and articulate key student, parent, and educator needs at each school.

Based on these inputs, the Plan describes key strategies for implementing the projects described in the Plan.

This Facilities Master Plan is aligned with Proposition 2 requirements and structured to support eligibility for funding through California's Office of Public School Construction. Through this coordinated and strategic effort, the District has developed a practical, forward-looking roadmap ensuring responsible stewardship of facilities and long-term support for student success.

Enrollment & Capacity

Enrollment Projections

Using birth rates, transfer rates, and planned housing developments, demographers developed enrollment projections for the District through the 2031/32 school year. Enrollment is projected to decline from 9,254 students in 2025/26 to 7,495 by 2031/32 (-19%).

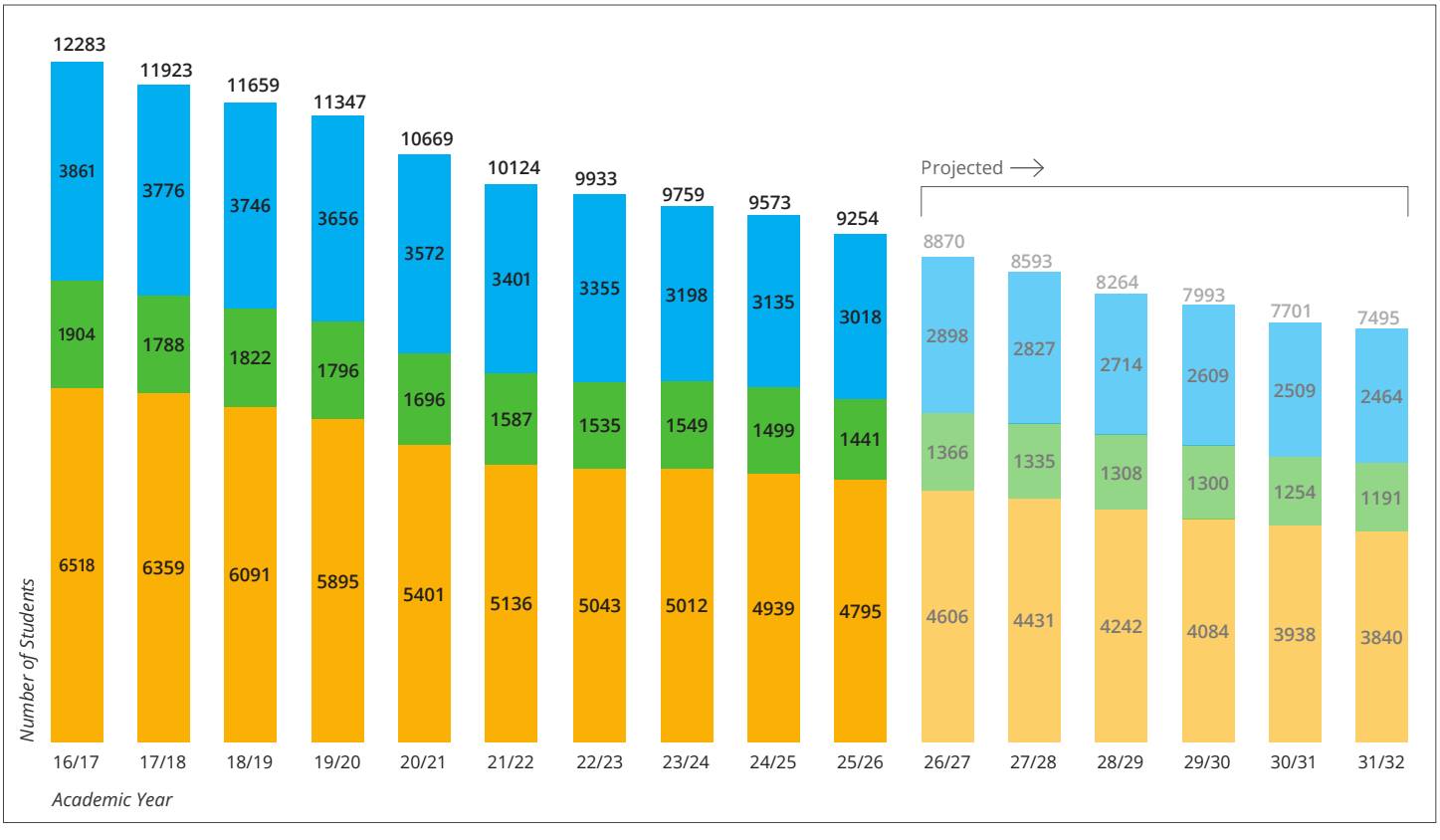
This decline – continuing a 10+ year trend of such decline – suggests a need to address excess capacity District-wide.

Utilization

The District's 2025/26 utilization rate is 71.9% -- somewhat below the 80-90% target generally used by Districts similar to Bellflower. Looking ahead to 2031/32, it is projected that overall utilization will drop to 58.2%, with average elementary school utilization at 54.7% and middle/high school enrollment at 67.7%.

These numbers are cause for concern: low utilization means that the District must maintain a facility portfolio disproportionate to the number of students, reducing facility quality over time and inducing more families to leave the District.

10-Year Enrollment History and 6-Year Projection



Source: SchoolWorks Enrollment & Demographics Study

Educational Programs / LCAP

Educational Programs

Bellflower Unified School District offers a comprehensive range of educational programs designed to support diverse student needs across all grade levels. Key programs include:

- Early childhood, preschool, and Transitional Kindergarten programs
- Elementary (TK–6) campuses and combined Middle (7–8), and High School (9–12) campuses
- Advanced Placement (AP) and Career Technical Education (CTE) pathways
- Dual Language Immersion
- Special education programs at all levels to serve students with special needs.



LCAP Alignment

As per the requirements of Proposition 2, the Facilities Master Plan is intentionally aligned with the District's Local Control and Accountability Plan (LCAP), ensuring that facility investments directly support the District's core priorities. The FMP advances the following LCAP goals:

- Safe, Supportive, and Engaging Learning Environments
- High-Quality Instruction and College/Career Readiness
- Family Engagement and Community Partnership

Through this alignment, the FMP prioritizes modernization of learning environments, upgrades to aging infrastructure, and enhancements to campus safety, circulation, and student wellness. Facility improvements are strategically planned to support program delivery, improve operational efficiency, and create safe, inclusive, and future-ready learning environments.

Overall, the FMP serves as a key implementation tool for advancing LCAP goals and ensuring that longterm capital investments are aligned with the District's educational mission and projected needs.

Engagement

Engagement Process

Bellflower Unified School District implemented a comprehensive engagement process to inform the Facilities Master Plan. Outreach included a targeted community engagement meeting, a dedicated FMP website and community survey, direct communications, student engagement sessions at each high school, principal questionnaires and interviews for every school and operations site, and leadership focus groups with central administrators and executives. These efforts captured District-wide priorities, site-specific needs, and perspectives from students, families, staff, and leadership.

Community Input

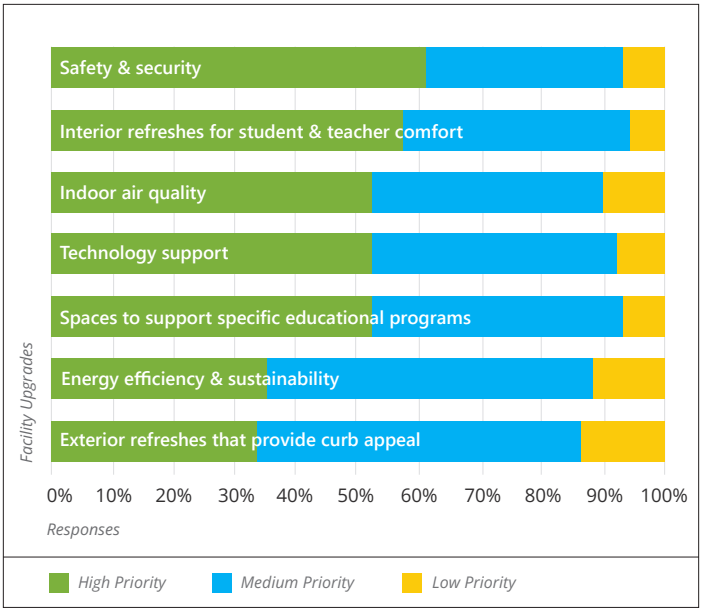
Community members participated through school-site and virtual engagement opportunities, interactive discussions, real-time polling, and an online survey hosted through the FMP website. The survey received more than 1,800 responses from parents, staff, students, community members, and District stakeholders, with representation across school sites and facilities. The project website, busdfmp.com, served as a public information hub for presentations, meeting materials, technical data, enrollment projections, facility assessments, and survey access.

What We Heard

Stakeholders expressed a strong desire for safe, modern, well-maintained, and welcoming school facilities. Key themes included updated classrooms, improved restrooms, enhanced performing arts and athletics spaces, larger shared and gathering areas, improved circulation, shade, outdoor seating, landscaping, and beautification. Stakeholders also prioritized air quality, drainage, ADA accessibility, campus safety, and equitable investment across all schools.

Student feedback reinforced these priorities, with particular emphasis on restroom cleanliness and functionality, more comfortable classrooms, expanded programs, dedicated labs and arts rooms, improved cafeterias, gyms, and performance spaces, and more shaded social areas.

Prioritization of Facility Improvements



Community Survey Results Analysis

School & District Leadership Input

Each principal completed a detailed facility questionnaire and participated in a follow-up interview. Input revealed consistent concerns related to aging infrastructure, deferred maintenance, and system failures, particularly roofing, HVAC, plumbing, and electrical systems. Additional themes included campus security, accessibility gaps, inefficient circulation, limited parking, outdated classrooms, insufficient specialized program spaces, water intrusion, drainage issues, and deteriorating exterior conditions.

Community Priorities

Survey respondents identified Safety & Security as the highest facility upgrade priority, followed by Indoor Air Quality and Interior Refreshes for student and teacher comfort. Program priorities showed strong support for STEAM, Career Technical Education, athletics, and student support services, with additional interest in VAPA, after-school enrichment, dual language immersion, early learning, special education, and social-emotional learning. Overall, engagement results demonstrate a clear preference for functional, safety-driven, student-centered investments.

Facility Conditions Assessment

School & Site Profiles

Each profile is informed by District-wide Facility Conditions Assessments (FCA), which evaluate the condition, capacity, and functionality of school facilities. These findings are used to develop prioritized, phased capital improvement recommendations.

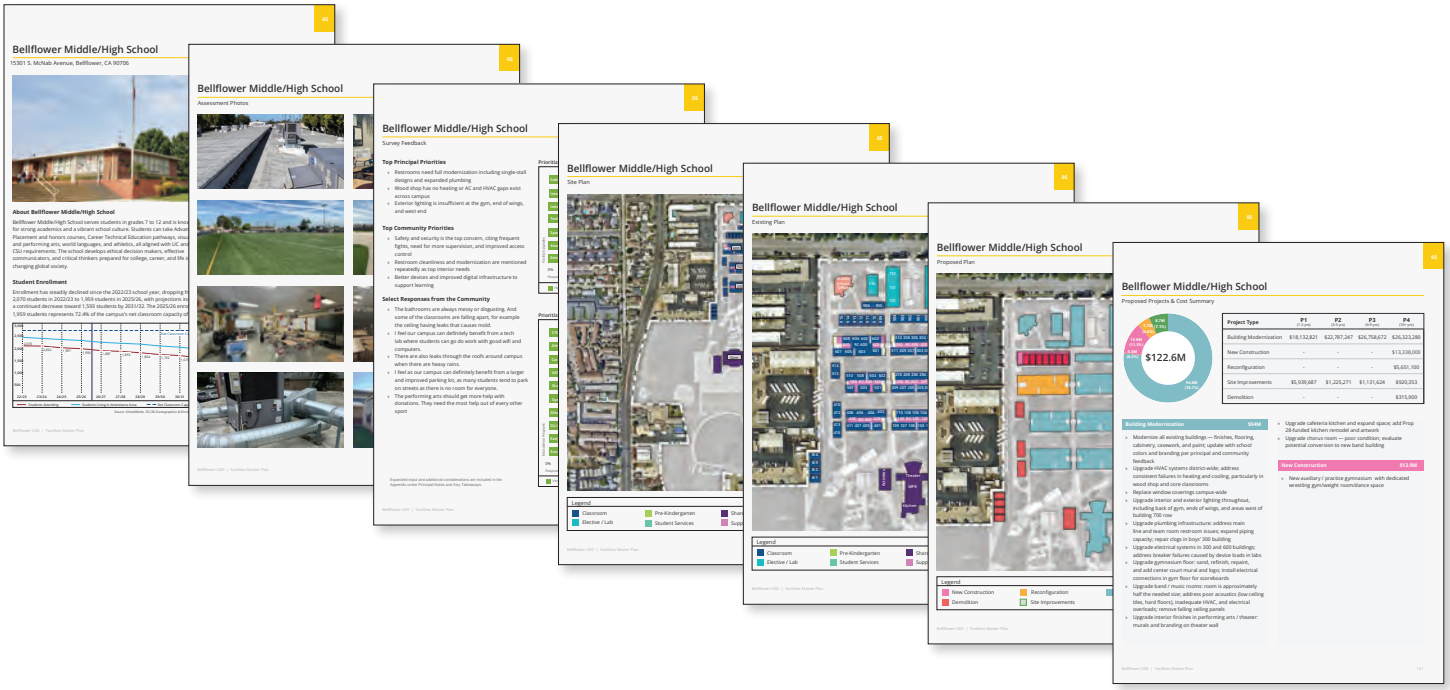
Each school site analysis integrates:

- Existing facility conditions and infrastructure needs
- Student enrollment projections and space utilization
- Input from principals, staff, and the community
- Educational program requirements, including STEM, student support services, and early learning

This process results in site-specific concept plans and investment strategies that balance modernization, reconfiguration, and site improvements along with demolition and targeted new construction where appropriate.

The FMP organizes investments into phased priorities (short-, mid-, and long-term), enabling the District to strategically allocate resources and pursue funding opportunities. These phased plans reflect both urgency and long-term vision, ranging from immediate repairs to transformative campus improvements.

Sample FCA Site Profile: Bellflower Middle/High School



Implementation

Summary of Needs

Bellflower Unified School District's Facilities Master Plan identifies a broad range of capital improvement needs to support long-term modernization, safety, infrastructure renewal, and strategic decision-making. Projects are organized by priority and include permanent building modernizations, portable classroom improvements or removal, site improvements, program space upgrades, and targeted new construction.

Because the District is experiencing declining enrollment and excess facility capacity, the total system-wide need includes projects that may represent different future scenarios. These include maintaining existing portable classrooms, removing aged portables, or replacing selected portables with permanent two-story buildings. As Bellflower USD determines its long-term facility strategy, these costs provide a comparative framework for evaluating investment options and prioritizing improvements.

Proposition 2 & State Matching Funds

The Facilities Master Plan supports Bellflower USD's ability to pursue applicable State funding opportunities, including modernization funding through California's School Facility Program. Maintaining a qualifying Facilities Master Plan provides documentation needed to support future funding applications and align project priorities with State requirements.

Implementation Strategies

In order to meet key needs and prioritize the most essential improvements, five implementation strategies are recommended:

1. Pursue a Strategic Planning effort to identify elementary school campuses for long-term investment
2. Pursue Priority 1 modernizations of permanent buildings at campuses with high enrollment and large numbers of permanent classrooms
3. Remove aged portable classrooms from every campus where possible
4. Advance targeted improvements at Bellflower Middle/ High School, including STEM, auxiliary gym, and band/music improvements
5. Strategically pursue Priority 2–4 projects as funds become available.

Building Modernization — $471M

- Interiors Finishes
- Electronic Door Hardware
- Accessibility
- Heating, Ventilation, and Air Conditioning
- Electrical Panels
- Kitchen & Food Preparation
- Water Distribution/Plumbing
- Restroom Fixtures
- Security/Fire Systems
- Clock/Bell/Public Address
- Roofing
- Exterior Doors & Windows
- Siding & Sheathing
- Exterior Paint

New Construction — $119M

- New Modular Classrooms
- New Modular Restrooms for TK/K

Reconfiguration — $28M

- Secure Entry Vestibules
- Counselling and Support Spaces
- Library Updates
- New Career Technical Education Spaces
- Visual and Performing Arts
- Special Education

Site Improvements — $45M

- Gates & Fencing
- Playgrounds
- Sports Fields & Play Courts
- Landscape
- Parking & Circulation
- New Shade Structures

Demolition — $3M

- Bungalow Removal

02

Enrollment & Capacity

District-wide Enrollment Trends

Key Factors Affecting Enrollment

Capacity & Utilization

System-Level Insights

Analysis Implications



SECTION 02

Enrollment & Capacity

Introduction

Projected student enrollment trends serve as a foundational planning tool to inform long-range decision-making related to facilities, staffing, program delivery, and resource allocation

Bellflower USD's Enrollment projections were developed using historical enrollment data, birth rates, housing development activity, and cohort progression analysis. These factors collectively describe both the scale and trajectory of enrollment change across the District and establish the framework for evaluating future facility needs.

BUSD is experiencing a sustained decline in enrollment driven primarily by reduced birth rates. The District faces a structural contraction in its student population with limited external factors available to offset this trend.

Based on this, it is recommended that the District strategically reduce capacity by eliminating portable classrooms from all campuses and consider consolidating elementary school programs into a smaller number of campuses.

District-Wide Enrollment Trends

Historic & Projected Trends

Bellflower USD has experienced a substantial decline in enrollment over the past decade, losing more than 3,000 students since 2016/17.

Younger grade levels are consistently smaller than older grades, ensuring total enrollment will continue to contract as cohorts advance.

Looking forward, projections indicate that this trend will not only continue but accelerate:

- **2026/27 Projected Change:** -4.15% (-384 students)
- **2031/32 Projected Enrollment:** 7,495 students
- **Total Decline (2025–2032):** -1,759 students (-19.01%)

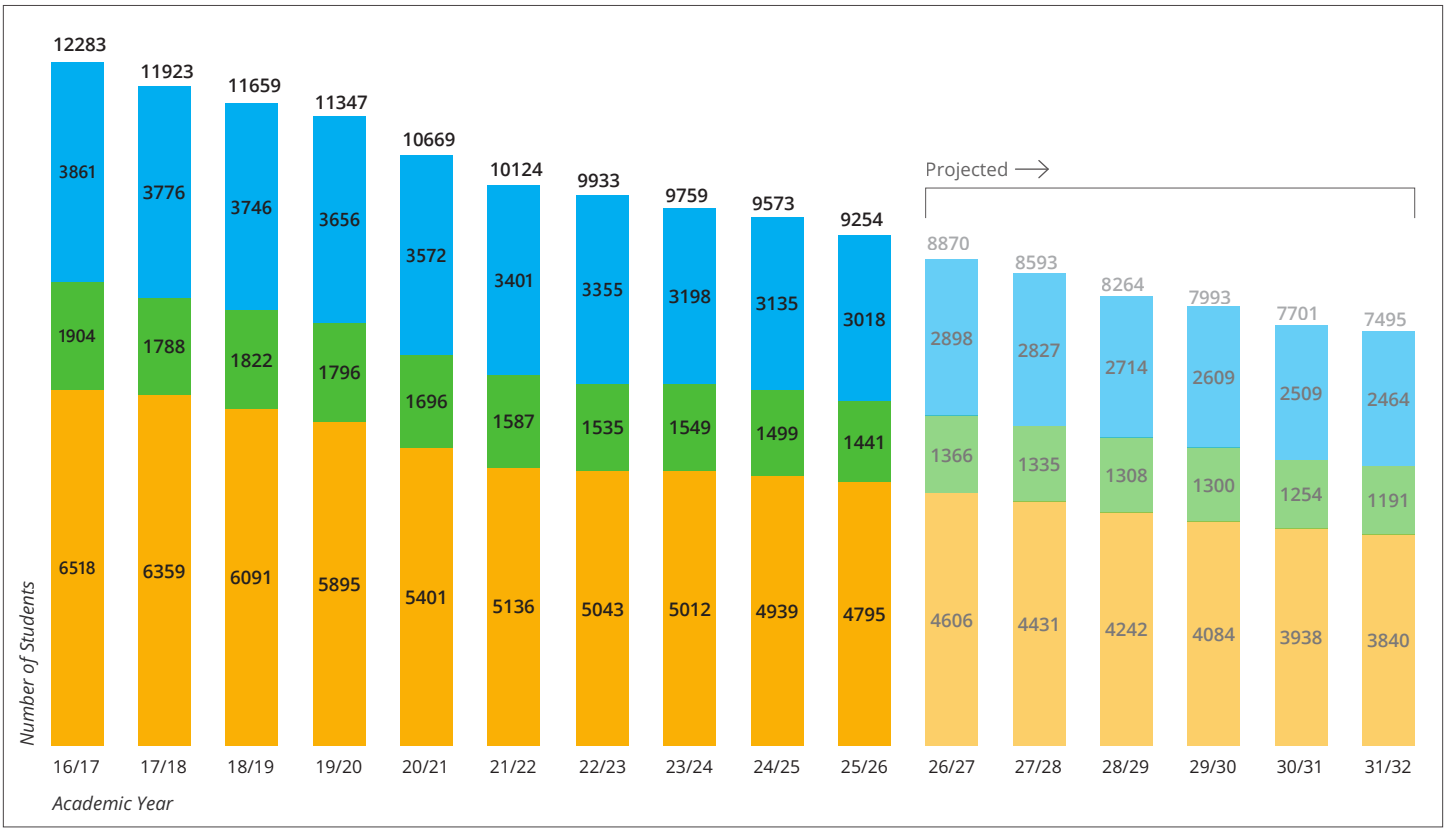
Enrollment at a Glance

2016 /17 Enrollment
12,283 students

2025 /26 Enrollment
9,254 students

Total decline since 2016
-3,029 students

10-Year Enrollment History and 6-Year Projection



Source: SchoolWorks Enrollment & Demographics Study

Key Factors Affecting Enrollment

Overview

Student enrollment within Bellflower USD is shaped by several interrelated factors that influence both the number of students entering the system and how they progress through grade levels over time.

Understanding these patterns is an important component of facilities planning, as enrollment changes directly affect campus utilization, program distribution, and long-term capital investment decisions.

While historic enrollment data provides insight into past trends, forward-looking projections rely on several key demographic indicators that help explain how enrollment may evolve over time. These indicators include birth rates within the District, housing development activity, and transfer patterns. Together, these conditions provide a framework for understanding the factors that drive enrollment change and help inform the total capacity of students at each site and across the district through projection estimates.

Four primary factors influence enrollment patterns within the District. These interconnected factors shape both the overall number of students across the District and how enrollment is distributed across schools. Evaluating these drivers allows the District to anticipate potential shifts in enrollment and plan proactively for how facilities may need to adapt over time.

Primary Drivers of Enrollment Change

Birth Rates

Birth rates serve as the leading indicator of future enrollment. The District has experienced a significant decline in births, decreasing from an average of approximately 1,046 annually (2009–2020) to roughly 791–817 in recent years. This reduction directly constrains the incoming student pipeline, particularly at the elementary level.

Cohort Progression and Attrition

Student cohorts consistently shrink as they advance through grade levels, indicating ongoing attrition due to out-migration, school choice, or other factors. This pattern compounds the impact of declining birth rates and accelerates overall enrollment loss.

Housing Development

Residential development within the District is minimal, with only 32 new housing units projected over the next six years. Based on adjusted student generation rates, this growth is expected to yield approximately 10 additional students—an amount insufficient to meaningfully influence enrollment trends.

Transfer Patterns & Program Participation

Enrollment projections assume stable inter- and intra-district transfer patterns and consistent participation in specialized programs. As a result, no significant enrollment shifts are anticipated from policy or programmatic changes under current assumptions.

Capacity & Utilization

Capacity Calculation Methodology

Capacity is calculated by applying the District's Loading Standards to the number of "loadable" rooms at each school. Capacity calculations are intended to provide a consistent district-wide planning benchmark rather than reflect exact day-to-day classroom assignments. This methodology helps evaluate long-term utilization trends, identify underutilized space, and support future facilities planning decisions related to modernization, consolidation, and program alignment.

BUSD Loading Standard

Grade Level	Loading Standard
TK	20
K-3	24
4-6	32
7-8	26
9-12	26

Elementary School Assumptions

Elementary school capacities were calculated using the following planning assumptions to account for both instructional and support space needs across campuses.

- Rooms used for libraries and preschool are excluded from the capacity calculation.
- Of the remaining rooms, 40% are reserved for special education, enrichment, family rooms, and other support uses.
- The remaining 60% of rooms are loaded using the appropriate students-per-classroom standard.

Middle and High School Assumptions

At the middle school and high school levels, students move between classes. From a scheduling standpoint, this means that rooms cannot generally be utilized 100% of the time. Given the range of electives, STEAM, and arts programs at Bellflower MS/HS and Mayfair MS/HS, a conservative 70% scheduling factor was applied to estimate classroom need.

Excess Capacity

Although District enrollment has declined, facility capacity has not. As a result, BUSD is currently operating with substantial excess capacity — nearly 3,500 available seats system-wide.

In the vast majority of cases, these 'excess' spaces are being used for storage, extended care, counseling spaces or other support functions -- above the baseline levels recommended for those spaces. Those uses should be addressed at each campus efficiently in a way that ensures resources are primarily directed to classrooms hosting students during school hours.

Current Capacity & Utilization

Total Capacity
12,878 students

Current Enrollment
9,254 students

Current Utilization
71.9% (Efficient Range: 80% - 90%)

System-Level Insights

Overview

District-wide enrollment and capacity trends reveal a set of long-term conditions that will continue to shape Bellflower USD's operational and facility planning decisions. The following insights highlight the systemic challenges influencing utilization, growth potential, and the long-term efficiency of the District's campuses.

Key System-Level Findings



Sustained Structural Decline

Enrollment loss is not cyclical but structural, driven by long-term demographic changes rather than short-term fluctuations.



Limited Growth Offsets

Housing development and other external growth drivers are insufficient to counteract declining birth rates and cohort attrition.



Increasing Overcapacity

The gap between enrollment and capacity will continue to widen, leading to significant and growing underutilization across the District.



Imbalanced Enrollment Pipeline

Smaller incoming cohorts ensure that decline will persist even in the absence of additional external pressures.

Status Quo is Not Neutral

Maintaining current policies, boundaries, and facilities will result in progressively less efficient operations and increased fiscal strain.

These enrollment and utilization projections help the District evaluate future facility needs, anticipate program capacity demands, and guide long-term planning decisions. The analysis forms a critical component of the Facilities Master Plan.

Analysis Implications

Planning Implications

The enrollment and capacity trends have direct implications for District leadership across political, financial, and operational dimensions. Day-to-day operations and long-term planning will require proactive adjustment as enrollment declines and excess capacity increases across the District.

Key Planning Considerations

Political

School Consolidation and Closure
Persistent underutilization will likely necessitate campus consolidation or closure discussions, which can generate significant community resistance.

Boundary Adjustments
Redistricting may be required to rebalance enrollment across schools, often raising concerns related to equity, access, and neighborhood identity.

Community Trust and Transparency
Clear, data-driven communication will be essential to build public understanding and support for difficult decisions.

Equity Considerations
Decisions must be carefully evaluated to avoid disproportionate impacts on specific communities or student populations.

Financial

Revenue Reduction
State funding tied to Average Daily Attendance (ADA) will continue to decrease as enrollment declines.

Rising Per-Pupil Facility Costs
Fixed facility costs distributed across fewer students will increase the cost per student, reducing overall efficiency.

Deferred Maintenance vs. Right-Sizing
The District must weigh continued investment in underutilized facilities against strategic consolidation and reinvestment.

Staffing Adjustments
Fewer students will require fewer teachers and support staff, necessitating careful workforce planning and potential reductions.

Operational

Facility Optimization
Underutilized campuses may need to be repurposed for alternative uses such as early childhood education, community services, or administrative functions.

Program Consolidation
Academic and specialized programs may need to be centralized to maintain quality and efficiency.

Staffing Alignment
Staffing levels must be continuously aligned with declining enrollment to maintain fiscal balance while preserving educational quality.

Portable Classroom Reduction
As capacity exceeds demand, portable classrooms can be removed, creating opportunities to improve campus organization and site utilization.

Strategic Flexibility
The District must remain adaptable to changing conditions, including potential policy shifts or unforeseen demographic changes.

Facilities & Real Estate

Revenue Generation
Leasing properties can generate revenue and provide long-term flexibility.

Alternative District Use
Former school facilities can host special programs, administrative, or operational functions.

Property Sales
Outright sale of a property requires a formal declaration as “surplus” by a 7-11 Committee.

Analysis Implications

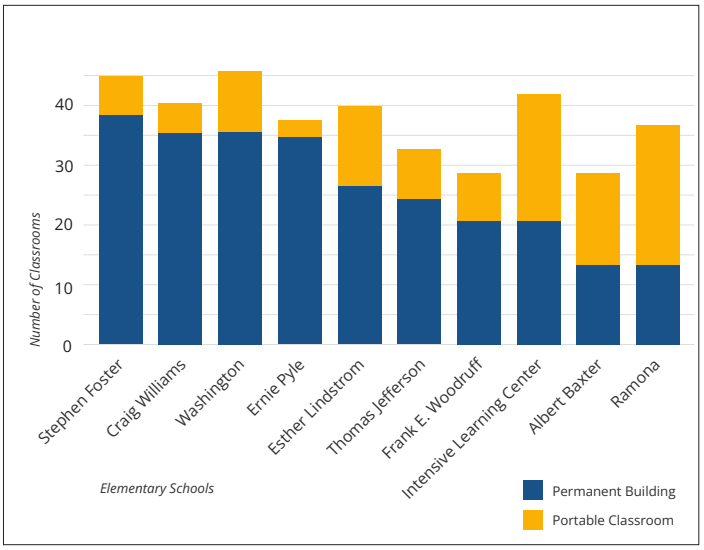
Elementary Schools

At the elementary school level, there are currently 380 classrooms identified district-wide, of which 254 are loaded for educational programming. This leaves 126 underutilized classrooms, while the 254 loaded classrooms are operating at only 68.4% utilization. Based on current enrollment levels, the District could theoretically accommodate its entire elementary enrollment without utilizing any of its 112 portable classrooms, were it to utilize its space as efficiently as possible.

Looking ahead to the 2031/32 school year, TK–6 enrollment is projected to decline an additional 20% to approximately 3,840 students. If the District's capacity is not adjusted, elementary utilization would decline to approximately 54.7%, well below the 80–90% utilization range generally considered operationally efficient. This represents a significant long-term facility planning challenge. Strategies to address this issue include:

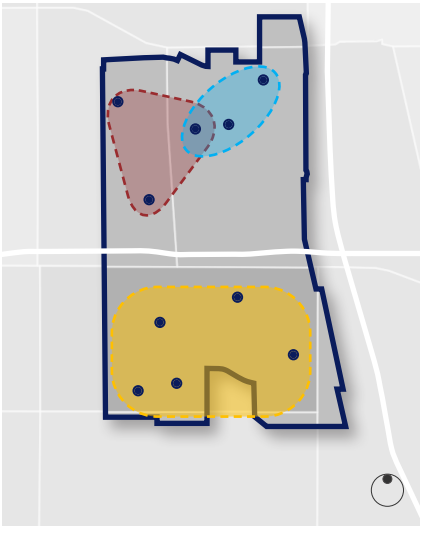
1. Divesting from portable classrooms as much as possible. The District should eliminate old portables from the inventory.
2. At each Elementary school, classroom buildings adjacent to existing kindergarten play areas should be reconfigured to add restrooms (even when it could result in the elimination of a classroom) or be provided additions that include restrooms.
3. Consolidate elementary schools so that the total number of elementary school campuses operated is reduced from 10 to 7-8.
    - » Consider consolidating schools in the Northwestern quadrant of the District
    - » Consider consolidating schools in the Central/ Northeastern quadrant of the District
    - » Consider consolidating schools in the Southern half of the District

Elementary School Classroom Count



Consolidation Opportunities

The diagram below illustrates conceptual areas where elementary school consolidation opportunities may warrant additional study based on enrollment trends, geographic distribution, and campus utilization patterns.



Analysis Implications

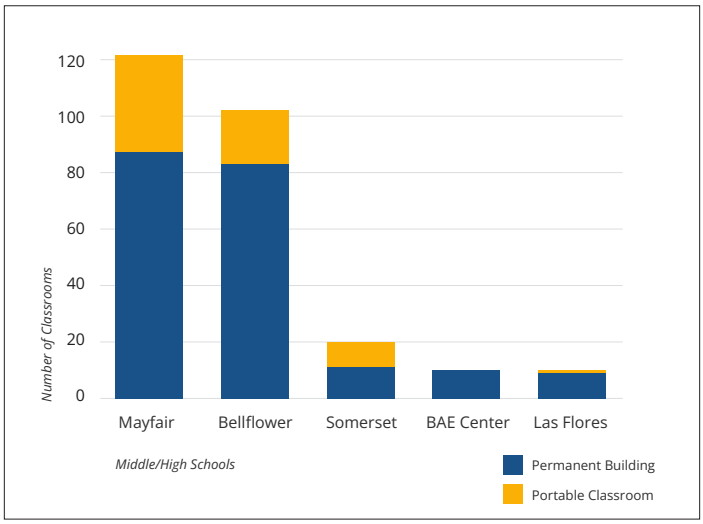
Middle / High Schools

At the Middle School/High School level, there are currently 225 classrooms identified, of which 198 are loaded for educational programming. The 198 loaded classrooms are operating at 82.6% utilization. Although this falls within the 80–90% target utilization range, it masks significant variation between sites, with Bellflower High operating below optimal utilization (72.4%) and Mayfair operating above it (93.8%).

Looking ahead to the 2031/32 school year, total 7–12 enrollment is projected to decline 12% to approximately 3,655 students. If District capacity is not adjusted, utilization would decline to approximately 67.7%, well below the 80–90% range generally considered operationally efficient. This represents a significant long-term facility planning challenge. Strategies to address this issue may include:

1. Divesting from portable classrooms wherever possible by removing aging units and replacing them with modular two-story construction only where supported by future enrollment.
2. At Bellflower Middle/High School, consider providing desired program enhancements such as science and arts spaces through reconfiguration and renovation of existing facilities rather than through new construction.

Middle/High School Classroom Count



Key Capacity & Enrollment Takeaways

- Bellflower Unified School District is entering a period of sustained enrollment contraction characterized by declining birth rates, limited housing growth, and ongoing cohort attrition. At the same time, the District continues to maintain a facility portfolio sized for a significantly larger student population.
- This imbalance will continue to grow unless strategic action is taken. The data clearly indicates that maintaining the status quo will lead to increasing operational inefficiencies and financial pressure.
- Proactive, data-informed decision-making grounded in transparent communication and long-term planning will be essential to align the District's facilities, staffing, and programs with its evolving enrollment reality.

03

Educational Programs / LCAP

Educational Programs

LCAP Alignment



SECTION 03

Educational Programs / LCAP

Introduction

Bellflower Unified School District serves a diverse student population whose varied needs have shaped a broad range of educational programs across the district. This includes English learners, socioeconomically disadvantaged students, and students with disabilities. These programs, developed in alignment with Bellflower USD's Local Control and Accountability Plan (LCAP), reflect the district's commitment to equitable access and high-quality learning for all students.

Each educational program has facility requirements tied to programmatic character. As a result, it is important to consider each school site individually as the Facilities Master Plan is implemented.

This approach ensures that facility investments are responsive to program-specific requirements, support equitable access to high-quality learning environments, and allow flexibility to adapt as programs evolve over time.

Educational Programs

Overview

Bellflower USD provides a comprehensive range of educational programs designed to support student achievement, engagement, and college and career readiness from early childhood through adult education. These programs align with the District's LCAP priorities, including equitable access to high-quality instruction, support for diverse learners, and the development of safe and inclusive learning environments.

District programs are implemented across multiple school sites and specialized settings, requiring facilities that are adaptable, technology-rich, and responsive to evolving instructional practices.

Early Learning & Elementary Programs

Bellflower USD offers early childhood education programs that support school readiness and early literacy development. These programs serve preschool-aged children and provide foundational skills necessary for success in kindergarten and beyond.

At the elementary level (Transitional Kindergarten through Grade 6), the District delivers standards-based instruction in core academic subjects, including English language arts, mathematics, science, and social studies. Instruction is designed to meet the needs of all learners through differentiated practices and targeted supports.

Specialized programs at the elementary level include Dual Language Immersion (DLI), Gifted and Talented Education (GATE), and Expanded Learning opportunities. These programs require a combination of general education classrooms, specialized instructional spaces, and shared-use facilities for enrichment and intervention services.

Secondary Programs (Middle & High School)

Co-located middle and high school programs in BUSD build upon foundational skills and prepare students for postsecondary education and career pathways. Instruction emphasizes critical thinking, collaboration, and real-world application of knowledge.

At the secondary level, students have access to a broad course of study that includes core academic subjects, visual and performing arts, and physical education. High schools also offer Career Technical Education (CTE) pathways that provide hands-on learning experiences aligned with industry sectors.

Facilities that support secondary programs include science laboratories, career technical education spaces, performing arts venues, and athletic facilities. These environments must be equipped to support both traditional instruction and specialized, project-based learning.

Districtwide & Specialized Programs

Bellflower USD provides several districtwide programs that serve students across grade levels and support diverse learning needs:

- **Dual Language Immersion (DLI):** A bilingual instructional model that promotes proficiency in English and Spanish while supporting academic achievement and cultural competency.
- **English Learner and Multilingual Services:** Programs that provide designated and integrated English language development to support students acquiring English proficiency.
- **Expanded Learning Programs:** Before-school, after-school, and summer programs that extend learning time and provide academic support and enrichment opportunities.
- **Gifted and Talented Education (GATE):** Instructional services designed to meet the needs of high-achieving students through differentiated curriculum and enrichment.

These programs require flexible learning environments, including spaces for small group instruction, intervention, and extended-day use.

Educational Programs

Alternative & Flexible Learning Programs

The District provides alternative instructional models to meet the needs of students requiring flexible learning options. The Las Flores Home Education Academy offers independent study opportunities for students in Transitional Kindergarten through grade 12.

This program requires facilities that support a hybrid instructional model, including space for student-teacher meetings, small group instruction, and administrative coordination.

Additionally, BUSD provides adult education programs and adult transition programs that support lifelong learning and workforce development within the community. These programs include English as a Second Language (ESL), citizenship preparation, and career skill development. Adult education programs require flexible scheduling and access to classrooms, technology, and support spaces.







Facilities Implications

The range of educational programs offered by Bellflower USD has direct implications for facility planning and design. Key considerations include:

- The need for flexible and adaptable learning spaces to support varied instructional models
- Access to specialized classrooms and labs for CTE, science, and arts programs
- Provision of early childhood facilities designed for younger learners
- Accommodation of extended-day use for Expanded Learning programs
- Integration of technology infrastructure to support digital learning
- Availability of shared and community-use spaces, particularly for adult education

Ensuring that facilities align with programmatic needs is essential to supporting the District's educational and LCAP goals.

LCAP Alignment

Overview

The Facilities Master Plan is directly aligned with the District's 2025 - 2026 Local Control and Accountability Plan (LCAP), ensuring that capital investments support instructional priorities, equity commitments, and long-term fiscal sustainability. The LCAP establishes a framework centered on safe learning environments, academic achievement, and meaningful engagement with educational partners.

The FMP translates these priorities into facility planning strategies through targeted modernization, infrastructure improvements, and the development of adaptable learning environments that support current and future educational programs.

The Facilities Master Plan reinforces these priorities by prioritizing improvements at sites serving the highest-need populations, including continuation and alternative education campuses; ensuring equitable access to specialized programs such as CTE, dual immersion, and advanced coursework through facility readiness; supporting inclusive design strategies that accommodate students with disabilities and diverse learning needs; aligning capital investments with enrollment trends to avoid overbuilding and underutilized assets; investing in durable systems and energy-efficient infrastructure to reduce long-term lifecycle costs; and implementing a phased approach that prioritizes projects with the greatest impact relative to cost and available funding.

The following goals, as outlined in the District's LCAP, provide guidance for facilities planning and decision-making.

Goal 1 Provide all students safe, collaborative conditions for learning.

Goal 2 Provide all students with a guaranteed, viable curriculum.

Goal 3 Provide ongoing communication and opportunities to advocate for student success.

Goal 1

Provide all students safe, collaborative conditions for learning

This goal emphasizes providing all students with safe, supportive, and engaging learning environments. Key priorities include maintaining high-quality staff and instructional support, increasing student engagement and attendance, expanding access to mental health and counseling services, and ensuring equitable access to rigorous coursework and support systems such as MTSS and UDL.

Facilities Implications

The Facilities Master Plan supports this goal through:

- **Campus Safety and Visibility Improvements**
  Enhancements to site access control, supervision, and circulation patterns to support safer campuses and reduce incidents contributing to suspension and absenteeism trends.
- **Modernization of Aging Facilities**
  Upgrades to classrooms, restrooms, and core infrastructure to ensure students and staff have access to clean, functional, and dignified learning environments.
- **Expanded Student Support Spaces**
  Reconfiguration and creation of dedicated spaces for counseling, wellness centers, and mental health services aligned with the District's tiered system of supports (MTSS and PBIS).
- **Improved Outdoor Environments**
  Shade structures, landscape improvements, and reduction of heat-island conditions to support student comfort, safety, and supervision.

LCAP Alignment

Goal 2

Provide all students with a guaranteed, viable curriculum through effective, data-driven instructional practices to ensure all students are college and/or career ready.

This goal focuses on ensuring all students have access to a guaranteed and viable curriculum supported by effective, data-driven instructional practices. Key priorities include implementation of state standards, expansion of Career Technical Education (CTE) pathways, targeted academic interventions, professional development for staff, and increased access to college and career readiness opportunities such as STEAM and Advancement Via Individual Determination (AVID).

Facilities Implications

The Facilities Master Plan supports this goal through:

- **Modernized Instructional Spaces**
  Flexible, technology-enabled classrooms that support differentiated instruction, Universal Design for Learning (UDL), and collaborative teaching models.
- **Specialized Learning Environments**
  Investment in spaces for Career Technical Education (CTE), STEAM, and dual immersion programs, ensuring facilities match programmatic rigor and relevance.
- **Expanded Learning Opportunities**
  Accommodation of before/after-school and intervention programs, including tutoring and enrichment aligned with LCAP-funded services.
- **Technology Infrastructure Upgrades**
  Reliable connectivity and systems to support digital learning, assessment platforms, and instructional tools.

Goal 3

Provide ongoing communication and opportunities for educational partners to advocate for the success of all students.

This goal focuses on strengthening communication and engagement with educational partners to support student success. Key priorities include expanding opportunities for parent involvement, increasing access to information through technology-based communication platforms, and enhancing outreach through digital tools and social media.

Facilities Implications

The Facilities Master Plan supports this goal through:

- **Welcoming Front Offices and Community Spaces**
  Redesign of entry points and administrative areas to improve accessibility, security, and user experience for families.
- **Flexible Multi-Use Spaces**
  Facilities that can host parent workshops, community services, and partner programs such as Caring Connections and after-school enrichment.
- **Technology Integration for Communication**
  Infrastructure that supports digital engagement platforms and community access to information

04

Engagement

Student & Community Meetings

Website & Community Survey

Community Survey Results

Site Administrator Input

Focus Group Summaries



SECTION 04

Engagement

Introduction

PBK and the Bellflower Unified School District Facilities Planning team implemented a comprehensive, multi-faceted engagement strategy to reach a broad cross-section of the Bellflower USD community. This approach was designed to ensure meaningful participation from students, families, staff, and leadership, while capturing both District-wide priorities and site-specific needs. Outreach strategies included:

1. Community and student meetings hosted at school sites and virtually
2. Facilities Master Plan website & community survey
3. Principal questionnaires & interviews for every school and operations site in the District
4. Leadership focus groups with central administrators and executives

Through these coordinated efforts, the Bellflower Unified School District is aligning the Facilities Master Plan with the needs, priorities, and expectations of the community. This section summarizes key themes identified at the district level. Feedback for individual sites is documented in Section 05, Facilities Condition Assessments.

Student & Community Meetings

Community Meetings

PBK and Bellflower USD hosted Student and Community Meetings designed to inform, engage, and actively involve families, staff, and community members throughout the Facilities Master Plan process. These meetings provided stakeholders with an accessible opportunity to learn about the District's goals, priorities, and long-term vision while offering meaningful input on facility needs, campus conditions, and future improvements. A total of six meetings were hosted.

The sessions began with an overview of the Facilities Master Plan planning process, providing participants with context around district priorities, enrollment considerations, and long-term facility goals. Following the presentation, attendees participated in interactive discussions and real-time polling activities focused on school facilities, campus functionality, and opportunities for improvement. These activities encouraged thoughtful dialogue and allowed participants to share perspectives through structured, open-ended engagement, ensuring a broad range of community input was captured and considered throughout the planning process.

Community Engagement Overview

4 Student Meetings
Somerset High, Bellflower Middle/High, Mayfair Middle/High, and Las Flores (Virtual)

1 Community Meeting
BUSD Board Room

1 Parent-Teacher Association (PTA) Meeting
BUSD Board Room

Community Meetings Key Takeaways

Community feedback highlighted several consistent themes related to facility needs and priorities across the District, including:

Modernization

- Desire for modern, well-maintained facilities, including updated classrooms, restrooms, and overall campus environments
- Priority for infrastructure and system improvements, including air quality, drainage, ADA accessibility, and campus safety

Student Experience

- Interest in enhanced program and shared spaces, including performing arts, multi-purpose rooms, and facilities for athletics and student activities
- Need for improved campus functionality and capacity, including larger gathering spaces and better circulation
- Interest in more welcoming and engaging environments, including beautification, landscaping, shade, and outdoor seating

Equity & Community Identity

- Desire for equitable investment across all schools, ensuring consistent quality and access to programs district-wide
- Interest in community-serving facilities, such as shared-use spaces and event venues
- Recognition of facilities as a driver of community connection, supporting collaboration, inclusivity, and school pride

Student & Community Meetings

Student Meetings

To better understand the day-to-day student experience, PBK and Bellflower USD facilitated Student Engagement Sessions at each high/middle school to capture student perspectives on campus environments, functionality, and opportunities for improvement.

The sessions emphasized interactive participation through guided discussion and live polling, allowing students to share real-time feedback on how their school environments impact learning, comfort, and connection. This approach provided both qualitative insights and measurable trends, ensuring student feedback reflected authentic experiences and informed future facility priorities.

Student Meetings Key Takeaways

Student feedback highlighted several consistent themes related to facility needs and priorities across the District.

Restroom Conditions

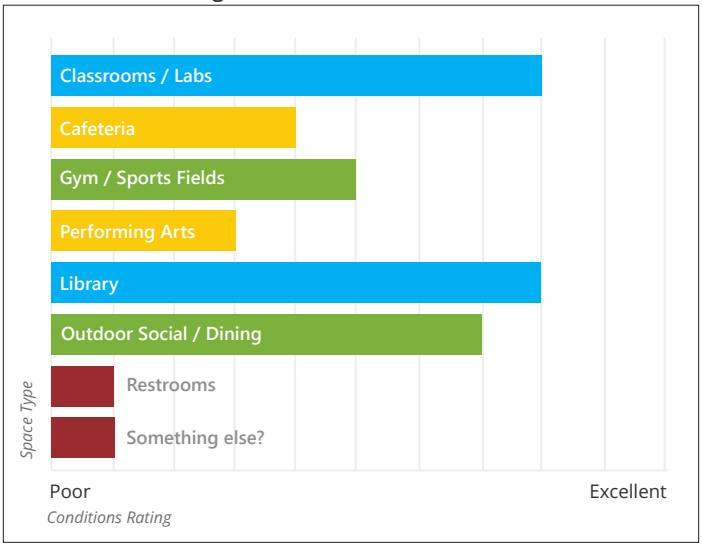
Restroom conditions emerged as the most pressing concern, with students citing issues related to cleanliness, maintenance, functionality, safety, and privacy. Inadequate restroom facilities can negatively impact student wellbeing, comfort, and ability to focus throughout the school day.

Additional Takeaways

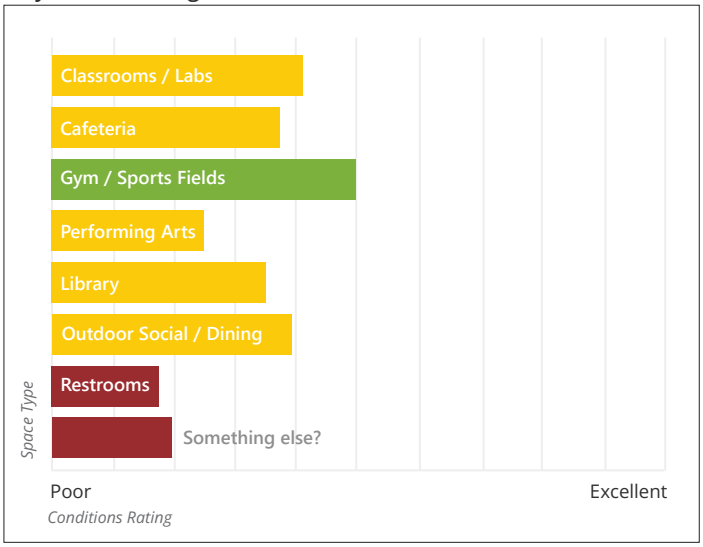
- Desire for more **comfortable and modern classrooms**, including updated furniture and overall building conditions
- Interest in **expanded programs**, especially in performing arts, CTE pathways, and electives
- Need for **dedicated program spaces**, such as labs and arts rooms designed for specific uses
- Request for **more social and gathering spaces**, including seating areas, shaded outdoor spaces, and informal hangout areas
- Desire for **improved shared facilities**, including cafeterias, gyms, and performance spaces
- Concerns with **campus circulation and space**, including congestion between classes and overall campus layout
- Interest in **strengthening school community and identity**, supported by inclusive environments, activities, and student engagement opportunities

Student Engagement - Rating Conditions of Space Types

Bellflower Middle/High School



Mayfair Middle/High School



Website & Community Survey

FMP Website

The Facilities Master Plan website, available at busdfmp.com, served as a centralized platform to support transparency, communication, and community engagement throughout the planning process. The site provided stakeholders with access to project information, engagement opportunities, and direct participation through the Community Survey.

In addition to hosting the survey, the website included planning resources, presentations, meeting materials, facility assessments, and engagement updates, allowing community members and staff to stay informed and involved throughout the Facilities Master Plan process.



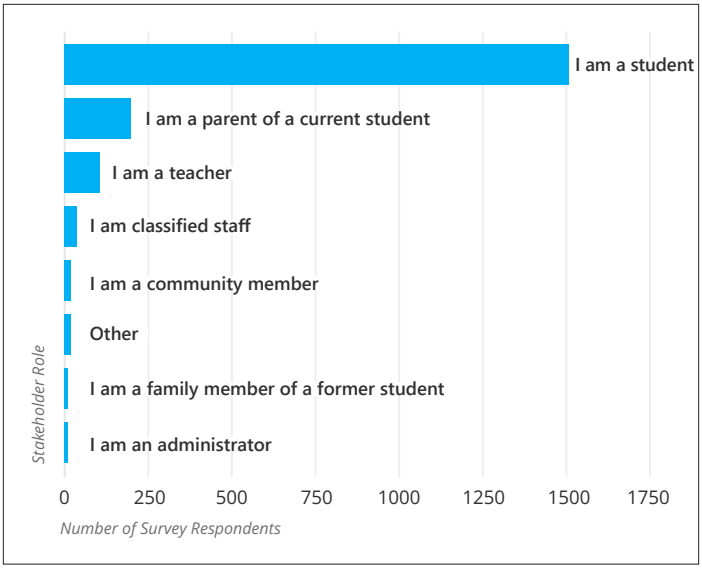
www.busdfmp.com

Survey Overview

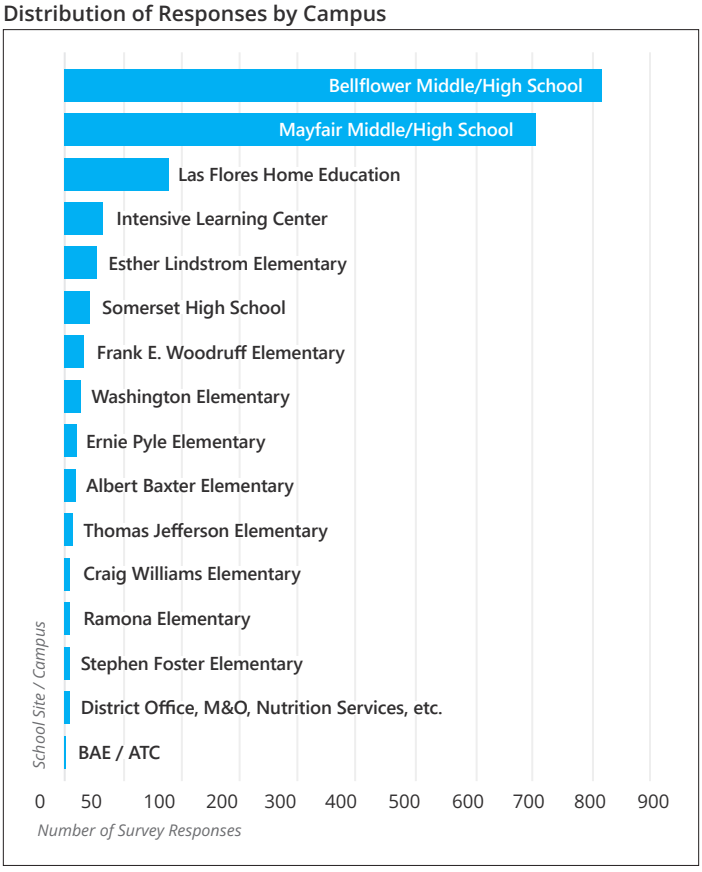
The Community Survey, with over 1,800 responses, provides a clear understanding of stakeholder priorities related to both educational programs and facility investments. Results reflect consistent perspectives across stakeholder groups, highlighting both program priorities and facility needs. Responses reflect a diverse cross-section of the community, including parents, staff, students, and community members, and represent input of school sites across the District.

Survey questions explored community identity, program priorities, and facility needs, providing a broad foundation for Facilities Master Plan development. As shown in the charts, responses reflected broad participation across stakeholder groups and school sites district-wide.

Number of Survey Respondents by Stakeholder Role



Distribution of Responses by Campus



Community Survey Results

Facility Upgrade Priorities

Survey responses indicate that safety and security are the highest priority across all school communities, reflecting strong expectations for safe and well-managed campuses.

This priority is closely followed by indoor air quality and interior learning environments, highlighting the importance of comfort, functionality, and overall building condition. Technology and program-supporting spaces were also identified as important, while exterior improvements and sustainability measures ranked as lower priorities relative to needs that directly impact daily student experience.

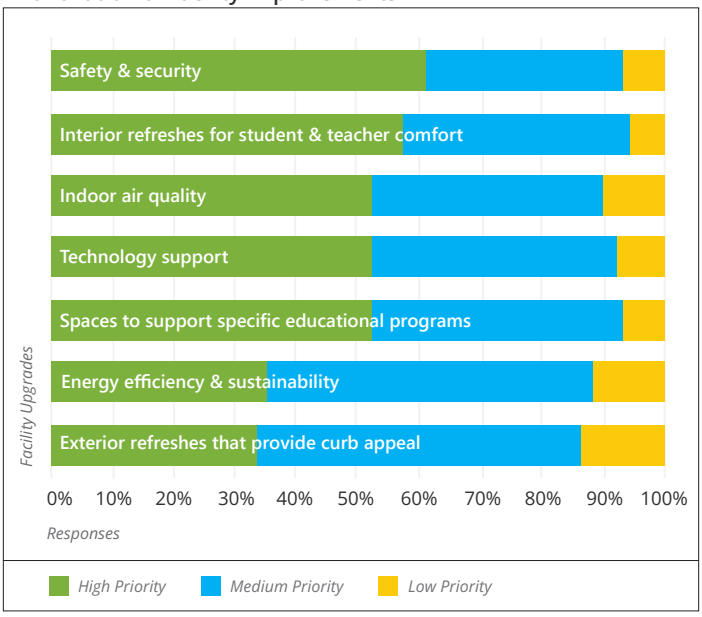
Safety & Security
Top priority across all school communities

Interior Comfort
Refreshed interiors for students and teachers

Indoor Air Quality
Healthy and comfortable learning environments

Technology Support
Infrastructure to support modern instruction

Prioritization of Facility Improvements



Community Survey Results Analysis

Program Investment Priorities

Community responses show strong support across all program areas, with the highest priority placed on STEM and Athletics. Additional support was expressed for visual and performing arts (VAPA) and CTE, while student support services, Special Education, and after school enrichment clubs were identified as important but secondary priorities.

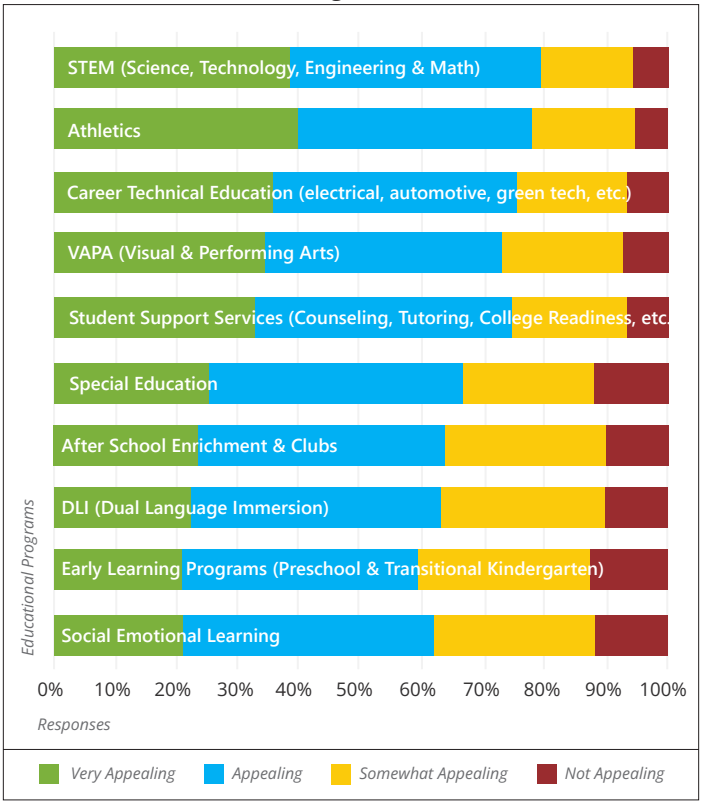
STEM
Strong community support for sports facilities

Athletics
Highest appeal among all program investments

CTE
Career-focused spaces and equipment needs

VAPA
Visual and performing arts spaces

Prioritization of Educational Program Investments



Community Survey Results Analysis

Site Administrator Input

Questionnaire & Interview Process

To develop a comprehensive understanding of the facility conditions at each school, the planning team distributed a questionnaire to each principal in the District. This detailed questionnaire was designed to capture what aspects of their facilities were functioning well and where challenges or deficiencies existed. These responses provided a valuable baseline for identifying trends and areas of concern.

Following the questionnaire, the team conducted interviews with each principal. These conversations allowed for deeper discussion and clarification of survey responses, as well as the opportunity to gather additional insights not captured in the initial questionnaire.

Through this process, the principals and other knowledgeable staff provided valuable input about the opportunities and issues at their sites. This detailed information is incorporated into the recommended projects for each campus.

Although input varied by school, several consistent themes emerged across responses. Input from site principals revealed a consistent and urgent set of facility challenges across the District. While each campus faces unique conditions, the feedback aligns around a core reality: aging infrastructure, deferred maintenance, and system failures are impacting safety, operations, and learning environments district-wide.

Key Takeaways

The Principal Survey data provides a clear and grounded understanding of facility conditions across the District. The consistency of these themes underscores the need for a coordinated, district-wide approach to modernization, focused on safety, infrastructure reliability, and equitable learning environments.

These priorities will directly inform project identification, phasing, and investment strategies within the Facilities Master Plan.

Common Themes

Aging Infrastructure & System Failures



Widespread failures in core systems including roofing, HVAC, plumbing, and electrical require comprehensive modernization rather than ongoing repair.

Health, Safety, & Security



Restroom conditions, campus security systems, and accessibility gaps impact daily operations and student well-being across multiple sites.

Site Functionality & Accessibility



Inefficient circulation, limited parking, and inadequate access points create operational challenges and safety concerns.

Learning Environments & Specialized Facility Gaps



Outdated classrooms and insufficient program spaces limit the District's ability to support modern instructional practices.

Campus Conditions & Identity



Water intrusion, drainage issues, and deteriorating exterior conditions affect campus functionality, perception, and long-term facility performance.

Focus Group Summaries

District-Wide Themes & Priorities

Through multiple focus group meetings with district leadership, staff, and program representatives, a unified vision emerged centered on creating safe, modern, and future-ready learning environments that equitably support students, staff, and families. Stakeholders emphasized the need to address aging infrastructure, improve campus safety and accessibility, modernize instructional and operational spaces, and invest in facilities that support evolving educational programs. Common themes included replacing deteriorating portables, upgrading HVAC and technology systems, improving campus aesthetics, and creating flexible spaces that align with TK expansion, Special Education, CTE, athletics, and arts programs.

Individual focus group summaries are described on the following pages.

- Athletics
- Board Clerk Cintron
- Board Members Stewart & Armstrong
- Board Vice President Crihfield & Board President Garza
- Business Services & Human Resources
- Cabinet
- Certificated Staff Union (BTA)
- Classified Staff Union (CSEA)
- FMOT, Risk, & Safety
- Visual and Performing Arts (VAPA)



Goals

- Modernize aging campuses and infrastructure
- Improve safety, security, and accessibility district-wide
- Create equitable, future-ready learning environments
- Expand and support TK, CTE, STEM, Special Education, athletics, and arts programs
- Replace aging portables with permanent classroom facilities
- Enhance campus identity, student wellbeing, and community pride
- Align facility investments with long-term district and enrollment needs

Priorities

- Upgrade campus safety systems including cameras, alarms, lighting, fencing, and key card access
- Replace failing HVAC, electrical, plumbing, and technology infrastructure
- Expand TK, Special Education, and CTE facilities
- Modernize restrooms, locker rooms, classrooms, and student support spaces
- Improve ADA accessibility and campus circulation
- Expand athletic, performing arts, and multipurpose spaces
- Improve parking, drop-off circulation, and transportation infrastructure
- Enhance campus aesthetics through paint, landscaping, shade, and school branding

Needs

- Permanent classroom facilities to replace aging portables
- Flexible learning environments that support modern instruction
- Dedicated spaces for science, arts, athletics, and student support programs
- Improved safety, accessibility, and core infrastructure systems
- Welcoming, student-centered campuses that foster wellbeing and community pride

Focus Group Summaries

Athletics

PBK met with athletic directors and school administrators from Bellflower and Mayfair to discuss athletic and physical education facilities district-wide. The conversation focused on the need to modernize aging facilities, improve functionality and safety, and provide equitable athletic opportunities for students across both high school campuses.

Stakeholders identified several facility gaps, including aging gyms, insufficient locker rooms, inadequate storage, limited outdoor lighting, and scheduling conflicts caused by a lack of indoor athletic space. Leaders also emphasized the importance of creating facilities that support both competitive athletics and physical education while accommodating assemblies, performances, and other student activities. Overall, the discussion highlighted the need for upgraded infrastructure, expanded multipurpose spaces, and improved athletic environments that better support student programs, campus pride, and community use.



Goals

- Provide equitable athletic facilities across Bellflower and Mayfair campuses
- Expand indoor gym capacity to reduce scheduling conflicts between athletics, assemblies, and events
- Improve lighting across all athletic areas and parking lots
- Modernize locker rooms with improved sightlines, ADA access, and updated plumbing
- Support performing arts alongside athletics through shared venue improvements
- Automate and upgrade sound, scoreboard, and lighting systems
- Explore a joint-use aquatic center to expand student programming

Priorities

- Stadium turf replacement at Bellflower High School
- Additional practice gym and dedicated wrestling gym at Bellflower
- Gym floor resurfacing and restriping at both high schools
- Campus-wide and parking lot lighting improvements
- Locker room modernization at both high schools
- Tennis court refinishing at Mayfair
- New performing arts / theater venue at both sites

Needs

- Separate practice gym at Bellflower High School
- Weight room, dance room, and multipurpose room upgrades
- Functional showers and ADA-compliant locker rooms
- Sand volleyball courts and outdoor basketball backboards
- Dedicated team rooms and meeting spaces for each sport
- Improved sound systems in stadiums, gyms, and MPRs
- Auxiliary gym and storage improvements at Mayfair

Focus Group Summaries

Board Member Cintron, Board Clerk

PBK met with Board Member Maurina Cintron to gather input on district-wide facility priorities, equity considerations, and long-term strategic planning. The discussion focused on aging infrastructure, equitable distribution of resources across campuses, program expansion opportunities, and the need for enhanced campus safety and security systems district-wide.

Board Member Cintron emphasized the importance of transparent, data-driven planning to address declining enrollment, support evolving educational programs, and align facility investments with available funding. The conversation also highlighted the need to expand programs such as dual language immersion and STEM, improve operational efficiency, and ensure all campuses have equitable access to modernized facilities, technology, and support spaces.



Goals

- Ensure equitable distribution of facility upgrades and resources district-wide
- Expand programs such as dual language immersion and STEM across additional schools
- Strengthen district-wide safety and security systems
- Create clearer career pathways and post-secondary supports for CAPS students
- Use data-driven strategies to address enrollment trends and excess capacity
- Align facility investments with long-term district priorities and available funding

Priorities

- District-wide security command center with integrated cameras and alarms
- Key card access and upgraded surveillance systems at all campuses
- Expansion of dual language immersion and STEM learning spaces
- Equitable athletic facility and equipment improvements at both high schools
- Improved storage and support spaces for athletics and music programs
- Review of transportation and busing logistics aligned with operational needs

Needs

- Centralized security monitoring infrastructure connected to all sites
- Dedicated classroom space for expanding academic programs
- Improved storage and support facilities at underserved campuses
- Secure campus entry strategies and controlled access points
- Enhanced career transition resources and supports for CAPS students

Focus Group Summaries

Board Members Stewart & Armstrong

PBK met with Board Members Renita Armstrong and Amie Stewart to discuss district facility priorities, campus safety, and long-term planning strategies. The conversation focused on the importance of addressing foundational infrastructure needs, enhancing campus safety, and creating more welcoming and functional learning environments across the district.

Both board members emphasized the need to modernize aging facilities through restroom, plumbing, flooring, and aesthetic improvements while also supporting future-focused investments in science labs, CTE programs, athletics, and student wellness. Discussions also highlighted the importance of equitable campus improvements, strategic planning related to enrollment trends, and developing facilities that better support both student learning and community use.



Goals

- Prioritize foundational infrastructure improvements including restrooms, plumbing, flooring, and paint
- Create more inviting, student-centered campus environments
- Expand aquatic, science, and CTE facilities to support student learning and career readiness
- Strengthen campus safety through keyless entry, fencing, lighting, and security upgrades
- Use data-driven strategies to address enrollment trends and campus capacity needs
- Ensure equitable athletic and multipurpose facilities across both high schools

Priorities

- Bathroom and plumbing upgrades across all district campuses
- Interior paint refreshes, murals, landscaping, and campus aesthetic improvements
- Development of a district-owned Aquatic Center for student programming and water safety
- Science lab renovations and modernization at Bellflower High School
- Keyless entry systems and upgraded perimeter fencing
- Expanded multipurpose, athletic, and student activity spaces
- Shade structures and trees to improve campus comfort and usability

Needs

- Updated restroom fixtures and durable flooring replacements across campuses
- Expanded aquatic, science, and CTE program facilities
- Improved campus lighting, gated parking lots, and secure access points
- Flexible multipurpose spaces that support athletics and student programs
- Long-term planning strategies for underutilized campus spaces and future enrollment needs

Focus Group Summaries

Board Vice President Crihfield & Board President Garza

PBK met with Board Members Brad Crihfield and Myra Garza to discuss district facility priorities, campus modernization, safety, and long-term planning strategies. The conversation focused on addressing foundational infrastructure needs, enhancing campus safety, and creating more welcoming and functional learning environments across the district.

Both board members emphasized the need to modernize aging facilities through aesthetic improvements including paint, murals, and curb appeal, while also supporting future-focused investments in performing arts, solar energy, athletics equity, and campus safety systems. Discussions also highlighted the importance of equitable campus improvements, strategic planning related to enrollment trends, and developing facilities that better support both student learning and community use.



Goals

- Modernize aging facilities through aesthetic updates including paint, murals, and improved curb appeal
- Create more inviting, student-centered campus environments
- Expand performing arts, solar energy, and athletic facilities to support student learning and equity
- Strengthen campus safety through a centralized camera command center and upgraded security systems
- Use data-driven strategies to address enrollment trends and school consolidation needs
- Ensure equitable athletic and multipurpose facilities across all campuses

Priorities

- Restroom upgrades across all district campuses
- Interior and exterior paint refreshes, community murals, and campus aesthetic improvements
- Performing Arts Center development
- Solar panels to offset energy costs and provide shade
- Centralized security command center with wireless cameras
- Equitable wrestling and athletic spaces, including dedicated girls wrestling facility

Needs

- Updated restroom fixtures and durable flooring replacements across campuses
- ADA compliance funding and infrastructure improvements including elevator access
- Improved campus lighting and secure access points
- Flexible multipurpose spaces that support athletics and student programs
- Long-term planning strategies for school consolidation and underutilized campus spaces
- A comprehensive map of all district-owned properties and easements

Focus Group Summaries

Business Services & Human Resources

PBK met with staff from Financial Services, Information Technology, Human Resources, and Nutrition Services to discuss operational facility needs and workplace improvements district-wide. Conversations focused on the importance of creating efficient, secure, and modern work environments that better support daily operations, staff wellbeing, and long-term district functionality.

Stakeholders identified the need for upgraded office spaces with improved acoustical privacy, secure and appropriately sized IT infrastructure rooms, modernized kitchen and nutrition facilities, and enhanced operational support areas. Discussions also emphasized the importance of improving safety and security systems, streamlining warehouse and delivery logistics, and creating a District Office environment that employees find welcoming, functional, and supportive of productivity and collaboration.



Goals

- Modernize District Office workspaces to improve functionality, privacy, and staff wellbeing
- Upgrade IT infrastructure with secure, dedicated server and technology spaces
- Improve kitchen facilities and HVAC systems to support efficient nutrition services
- Enhance operational logistics through improved receiving, delivery, and warehouse access
- Create welcoming staff support spaces including wellness areas and outdoor break spaces
- Strengthen district-wide safety and communication systems

Priorities

- Acoustically private offices for Fiscal Services, Payroll, and HR staff
- Dedicated, secured IT rooms with appropriate cooling, power, and infrastructure
- Fire alarm, intrusion alarm, camera, and PA system upgrades district-wide
- HVAC improvements for kitchen and food service areas
- Enhanced exterior lighting and security infrastructure
- Wellness rooms and employee break areas at the District Office

Needs

- Secure receiving and delivery areas with controlled access and intercom systems
- Updated cabling and technology infrastructure across all campuses
- Expanded or reconfigured office space to support staffing
- Modernized nutrition service workspaces and serving line layouts
- Improved operational storage and support spaces across the district
- Staff environments that promote comfort, productivity, and collaboration

Focus Group Summaries

Cabinet

PBK met with the Superintendent, Deputy Superintendent, Chief Business Officer, Assistant Superintendent of Educational Services, and Asssitant Superintendent of Support Services to discuss the district's long-term facilities vision and future capital improvement priorities. Conversations focused on creating modern, flexible, and equitable learning environments that support evolving educational programs, improve accessibility, and strengthen community confidence through a transparent planning process.

Cabinet members emphasized the importance of developing a comprehensive FMP aligned with future bond funding to address aging infrastructure, expand specialized instructional programs, and modernize campuses district-wide. Discussions highlighted the need for flexible classrooms, improved ADA accessibility, expanded TK and CTE facilities, replacement of aging portables, and long-term investments that support student learning, staff collaboration, and operational efficiency.



Goals

- Develop a transparent and actionable Facilities Master Plan aligned with future funding opportunities
- Modernize classrooms into flexible, collaborative, and technology-enabled learning environments
- Expand TK, Special Education, dual immersion, and CTE program spaces
- Improve ADA accessibility and campus equity across all sites
- Replace aging bungalows with permanent instructional facilities
- Strengthen community trust through clear communication and long-term planning

Priorities

- Classroom modernization with flexible furniture, integrated technology, and collaborative layouts
- Restroom upgrades and ADA-compliant accessibility improvements district-wide
- Expansion of TK and PK–2 classroom spaces with in-room restrooms
- Modernized CTE facilities supporting Biomedical, Cybersecurity, and Engineering pathways
- Key card access, wellness spaces, and sustainability improvements including solar parking structures
- Updated District Office, boardroom, and professional development spaces

Needs

- Flexible learning spaces with indoor/outdoor connections and adaptable layouts
- Permanent classroom facilities to replace aging portables and bungalows
- Dedicated CTE, science, and Special Education facilities
- Expanded performing arts, aquatic, and student support spaces
- Improved parking, circulation, and bike parking infrastructure
- Long-term facility investments that support future enrollment and program growth

Focus Group Summaries

Certificated Staff Union (BTA)

PBK met with certificated staff including teachers, music instructors, and Special Education personnel to gather site-level perspectives on facility conditions and instructional needs district-wide. Conversations focused on the challenges staff face in delivering high-quality instruction within aging and outdated learning environments that no longer adequately support student learning, safety, or program needs.

Staff identified concerns related to deteriorating portables, inadequate science labs, aging locker rooms, limited restroom access, and unreliable infrastructure systems including HVAC, electrical, and internet connectivity. Discussions also emphasized the need for more welcoming and functional campuses that support Special Education, career pathways, athletics, and the arts while creating safer, more accessible, and student-centered learning environments district-wide.



Goals

- Replace aging portables and bungalows with permanent, ADA-compliant facilities
- Improve classroom, locker room, restroom, and campus safety conditions
- Upgrade HVAC, electrical, and technology infrastructure district-wide
- Expand dedicated spaces for science labs, Special Education, arts, and career pathways
- Create welcoming campuses through improved aesthetics, shade, and school identity
- Address accessibility and site-specific facility deficiencies across campuses

Priorities

- Replacement of aging bungalows with permanent classroom facilities
- Locker room modernization with improved supervision, plumbing, and ADA access
- Expansion of ADA-compliant restrooms and student support spaces
- HVAC and electrical upgrades to improve classroom functionality and reliability
- Safety improvements for instructional and music program spaces
- Campus aesthetic improvements including paint, murals, landscaping, and wayfinding/directional signage

Needs

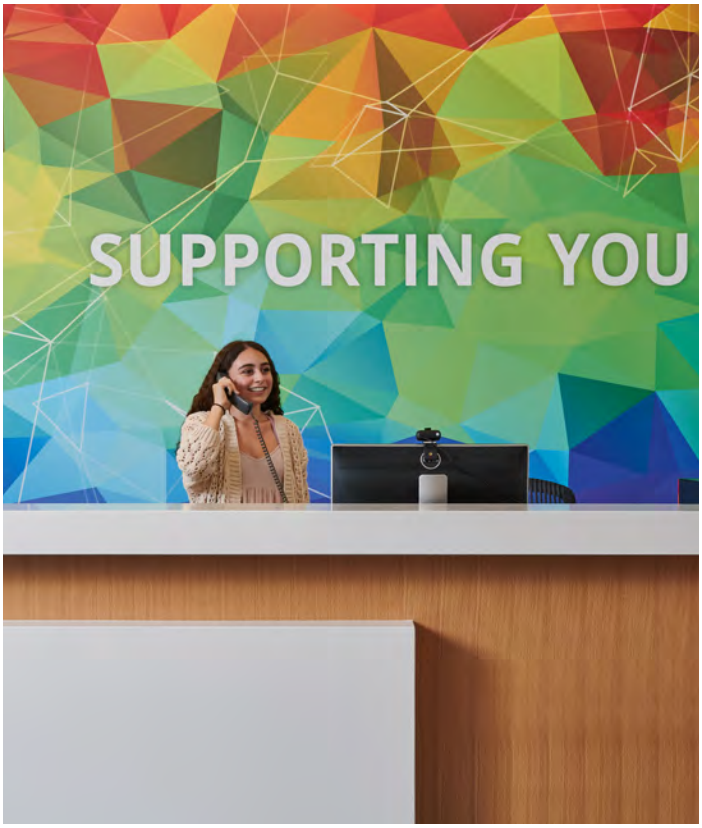
- Modernized science labs and career pathway learning spaces
- Functional locker rooms with updated plumbing and accessibility improvements
- Shade structures, covered lunch areas, and improved outdoor student spaces
- Expanded Special Education support spaces and accessible facilities
- Improved technology infrastructure and internet capacity district-wide
- Targeted modernization and safety improvements at campuses with aging infrastructure

Focus Group Summaries

Classified Staff Union (CSEA)

PBK met with classified staff including front office clerks, health aides, and security personnel to better understand the day-to-day operational challenges they experience across district campuses. Discussions focused on the importance of creating safe, functional, and welcoming environments that better support staff operations, student services, and campus accessibility.

Staff consistently identified concerns related to secure campus entry points, inadequate nurse and health office spaces, aging HVAC systems, insufficient storage, and ADA deficiencies across multiple sites. Participants also emphasized the need for improved campus aesthetics, updated interiors, and facility upgrades that better reflect current student needs — particularly for students requiring specialized support and accommodations.



Goals

- Improve campus safety through secure vestibules, controlled access, and upgraded communication systems
- Modernize classified workspaces, health suites, and front office areas
- Address ADA accessibility deficiencies across all campuses
- Improve HVAC reliability, comfort, and local temperature control
- Expand storage and operational support spaces district-wide
- Enhance campus identity and aesthetics through updated finishes and landscaping

Priorities

- Secure entry vestibules with visibility and controlled access at all campuses
- Expanded nurse offices and student health support spaces
- ADA-compliant restrooms and changing areas for special needs students
- HVAC upgrades with improved comfort and reduced classroom noise
- Upgraded emergency communication and campus-wide alert systems
- Campus aesthetic improvements including paint, school branding, and inviting interiors

Needs

- Secure vestibules and improved access control at all campuses
- Larger health offices and dedicated student support spaces
- Private and accessible changing areas for Special Education students
- Adequate storage for instructional materials, records, and program supplies
- Modernized door hardware, drinking water access, and operational infrastructure
- Improved parking, circulation, and site functionality at impacted campuses

Focus Group Summaries

FMOT, Risk, & Safety

PBK met with Facilities, Maintenance, Operations & Transportation staff to discuss district operational priorities, infrastructure needs, and long-term maintenance planning. Conversations focused on improving safety and security systems, modernizing operational infrastructure, supporting sustainability initiatives, and enhancing maintenance and transportation facilities district-wide.

Staff emphasized the need for standardized access control, alarm, and camera systems across campuses, along with infrastructure improvements to support future EV fleet requirements. Discussions also highlighted HVAC reliability, hazardous material management, traffic circulation, and staff support spaces as key operational priorities.



Goals

- Standardize safety and security systems across all district sites
- Prepare transportation facilities for future EV fleet electrification
- Improve HVAC reliability and site-controlled environmental systems
- Enhance maintenance yard circulation, parking, and operational efficiency
- Reduce risk through proactive maintenance and hazardous material management
- Support sustainability initiatives including solar infrastructure and energy efficiency

Priorities

- District-wide key card access, alarm, and camera system upgrades
- EV charging infrastructure at transportation and maintenance facilities
- Solar panel installations over employee parking areas
- HVAC modernization and infrastructure reliability improvements
- Maintenance yard circulation, parking, and operational safety upgrades
- Athletic field and stadium infrastructure improvements

Needs

- Expanded security infrastructure and centralized access control systems
- EV charging capacity to support future district transportation needs
- Additional staff support spaces, restrooms, and break areas
- Improved maintenance yard traffic circulation and site organization
- Ongoing hazardous material monitoring and facility remediation efforts
- Infrastructure improvements that support long-term operational sustainability

Focus Group Summaries

Visual and Performing Arts

PBK met with Visual and Performing Arts educators from across Bellflower Unified School District to discuss facility needs for band, choir, color guard, visual arts, and performing arts programs. Conversations focused on the need for dedicated instructional spaces, improved storage and infrastructure, and expanded facilities that better support growing arts programs district-wide.

Participants emphasized that current facilities are falling short in space, acoustics, safety, and functionality, limiting program growth and student access. Discussions highlighted the need for modernized arts classrooms, dedicated rehearsal and performance spaces, improved HVAC and electrical systems, and a district-owned performing arts venue capable of supporting student performances and community events.



Goals

- Create equitable, student-centered arts facilities across all school levels
- Provide dedicated classrooms for band, choir, visual arts, and performing arts programs
- Expand access to arts programs by reducing facility and space limitations
- Develop a district-owned performing arts center for student and community use
- Improve acoustics, HVAC, electrical systems, and storage in arts facilities
- Support growing programs including orchestra, mariachi, modern music, and color guard

Priorities

- New or expanded band and choir rooms at secondary campuses
- District-owned performing arts theater with updated AV, lighting, and seating
- Centralized and secure instrument storage facilities
- Dedicated dance and color guard practice spaces
- Improved acoustics, HVAC, and electrical systems in music classrooms
- Functional performance and stage spaces across elementary and secondary campuses

Needs

- Dedicated band and rehearsal rooms at elementary and secondary schools
- Sound-proof practice and recording spaces for music programs
- Additional classrooms for expanding music and arts programs
- Accessible restrooms and support spaces near arts facilities
- Improved ventilation, AC controls, and infrastructure in visual arts classrooms
- Appropriate storage, furnishings, and technology for arts instruction

05

Facilities Condition Assessment

Methodology

Elementary Schools

Middle / High Schools

Other Schools

Support Facilities



SECTION 05

Facilities Condition Assessment

Introduction

The Facility Conditions Assessments (FCA) is a comprehensive review of every site within the District. A multidisciplinary team assessed buildings, systems, site conditions, safety, accessibility, and instructional suitability.

Each campus section includes:

- Campus Overview
- Survey Feedback
- Existing Plan
- Concept Plan & Narrative
- Assessment Summaries

Campus overviews provide key details such as school description, location, construction history, building size, site acreage, and enrollment data to give context for facility conditions and usage.

Concept plans outline long-term visions for each campus, addressing educational needs, safety, accessibility, and campus organization. Proposed improvements include upgrades, new construction, space reconfiguration, and site enhancements such as circulation, outdoor learning areas, and parking.

Each campus also includes a cost summary organized by discipline and priority, along with a detailed report of specific improvements and associated costs. Together, these elements provide both a high-level overview and detailed insight to support planning and funding decisions.

The FCA documents establishes a foundation for an equitable, long-range capital improvement plan.

Methodology

Each campus in the District was assessed by three teams, each focused on and different discipline. Each team had a “tabletop” meeting with Bellflower USD Maintenance & Operations staff to discuss ongoing issues, planned projects, and District standards. Following these meetings, each discipline went on site, visiting relevant spaces and equipment to document conditions using a cloud-based data collection platform. Examples of the systems assessed by each discipline are listed below.

Architectural/Civil

- Interiors
- Site Access & Fencing
- Play Fields & Playgrounds
- Paving & Landscape
- Classroom Door Hardware
- Site Accessibility

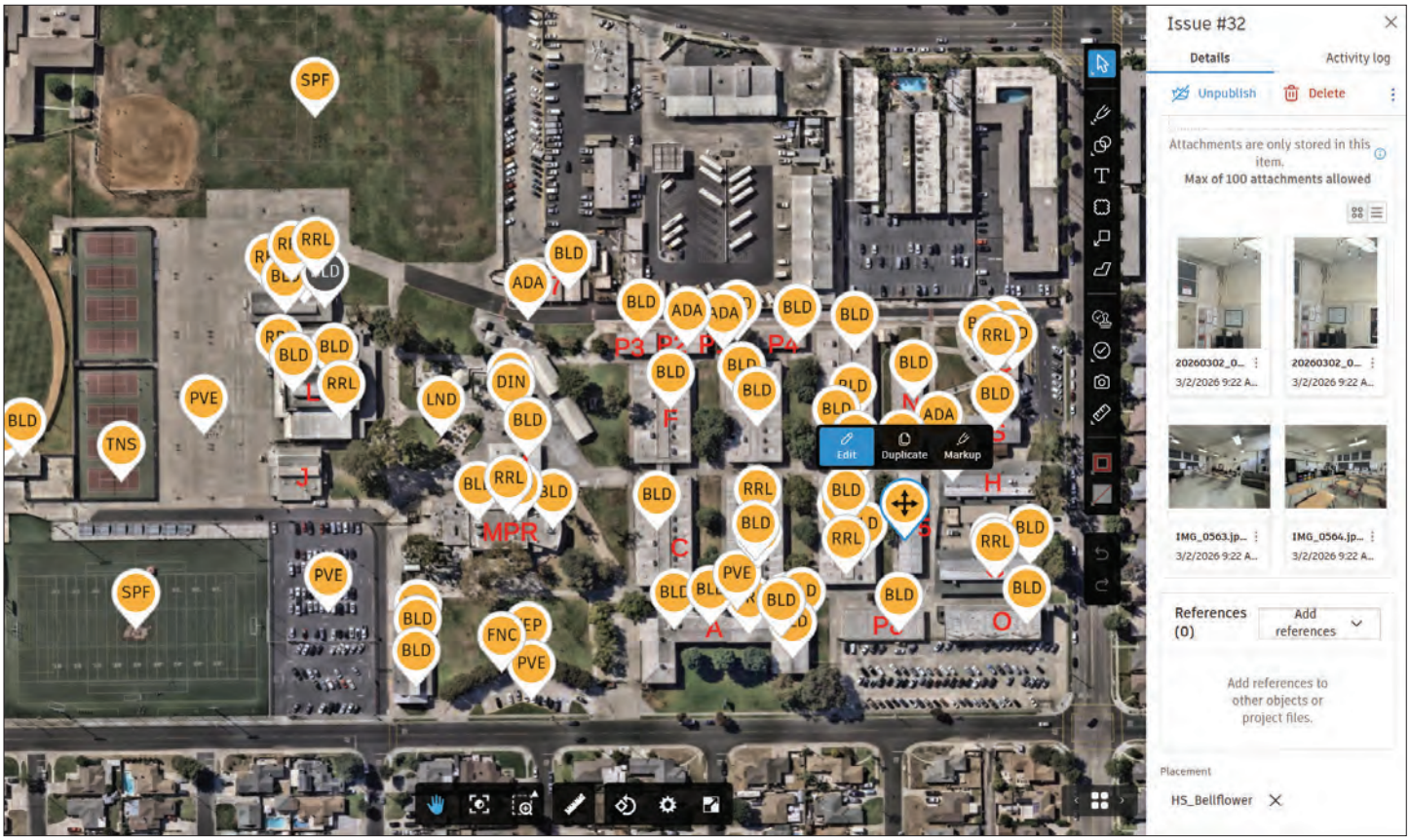
Mechanical/Electrical/Plumbing/Technology

- Air Conditioning
- Electrical Panels
- Restroom & Kitchen Fixtures
- Water Heaters
- Security/Fire Systems
- Clock/Bell/Public Address
- Restroom Fixtures

Roofing/Building Envelope

- Roof
- Exterior Doors & Windows
- Siding & Sheathing
- Exterior Paint

Cloud-Based Facility Assessment Platform



Methodology

Priority Levels

Based on site evaluations and community input, projects were proposed to address identified deficiencies and future needs across the District. For each proposed project, a priority level was assigned based on observed facility conditions:

- Priority 1 (1–2 years): Immediate needs requiring prompt action to address critical deficiencies.
- Priority 2 (3–5 years): Near-term improvements to enhance functionality and address emerging needs.
- Priority 3 (6–9 years): Mid-term upgrades to maintain and improve facility performance.
- Priority 4 (10+ years): Long-term considerations for future improvements and strategic planning.

Cost Estimates

The estimated project costs included in each site profile are based upon a database of recently completed projects. These costs are considered "rough order of magnitude" estimates and include:

- Materials and labor, adjusted for Los Angeles region
- 30% soft cost multiplier for other services and fees
- 8% escalation to account for time elapsed between facility assessment and plan adoption

Cost Escalation

Market factors influence construction costs and, in general, construction costs go up each year. Based on the rate of construction cost escalation since 2021, it is expected that each year a particular project will increase in cost by 8%. By this rough approximation, a $10,000,000 project listed in this FCA will cost $14,700,000 in 2031.

Notes & Exclusions

- New structural assessments were not conducted as part of this plan.
- Costs for hazardous material abatement, including for asbestos, has not been included in the FCA. When a project requires abatement, there will be a corresponding increase in cost. Should abatement be required during a time period when the site is occupied, additional costs are anticipated.

Project Types

Building Modernization

Modernization projects are upgrades and repairs to building systems as well as interior and exterior refreshes. Interior modernization projects include updates to interior finishes such as paint, acoustic ceiling tiles, flooring and furniture. Building envelope modernizations include roof, facade, window, door, and sealant improvements. Mechanical, Electrical, Plumbing, and Technology modernizations are typically upgrades or repairs.

Reconfiguration

Building reconfiguration projects include rearrangements of specific rooms and spaces to accommodate a variety of programs which align with educational adequacy and needs of the students, teachers and staff.

Site Improvements

Site and landscape improvements include repaving of sidewalks and parking areas, updated fencing, installation of new marquees and signage, and other outdoor improvements such as new sports fields, new athletic facilities, and updated playgrounds and play areas.

Demolition

Demolition projects are proposed for some existing bungalows at some sites across the district.

New Construction

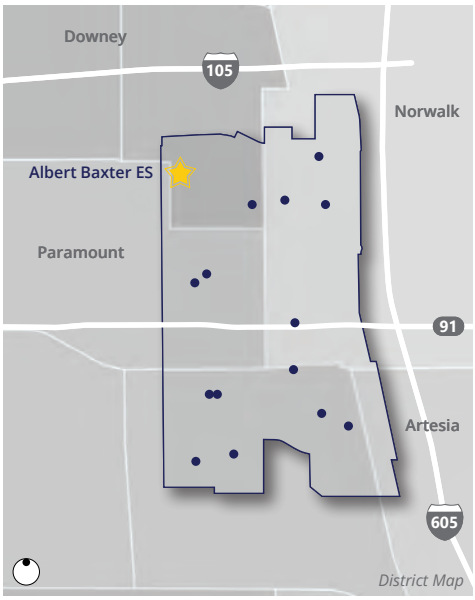
New construction projects are proposed for the future to replace removed portables and expand specific programs.

Albert Baxter Elementary School

14929 Cerritos Avenue, Bellflower, CA 90706



Albert Baxter Elementary School



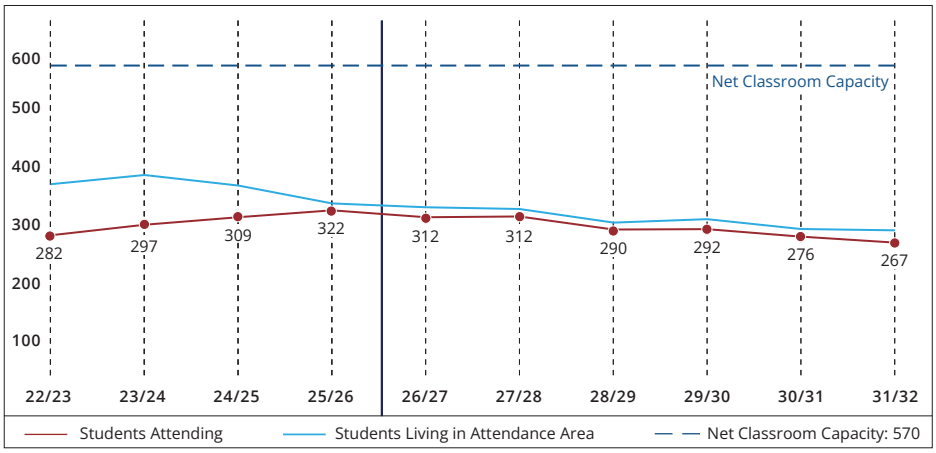
District Map

About Albert Baxter Elementary School

Albert Baxter Elementary School serves grades TK–6. The school has earned recognition as a California Gold Ribbon School and a California Business for Educational Excellence (CBEE) Star School, reflecting a strong culture of academic achievement and high expectations. Baxter serves a diverse student population, with Hispanic/Latino students comprising the majority of enrollment.

Student Enrollment

Enrollment has remained relatively stable since the 2022/23 school year, hovering around 300 students, while projections indicate a gradual decline toward 267 students by 2031/32. The 2025/26 enrollment of 322 students represents 56.5% of the campus's net classroom capacity of 570.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance	
Original Year Built	1960
Additional Construction	-
Building Area	43,200 SF
Site Acreage	4.51 Acres
Grade Levels Served	TK - 6

Funding Eligibility	
State Share	$2,443,305
District Share	$1,628,870
Total	**$4,072,175**

Capacity & Enrollment	
Student Capacity *SchoolWorks '25/'26 Report*	570
Current Enrollment *SchoolWorks '25/'26 Report*	322
Utilization *SchoolWorks '25/'26 Report*	56.5%
Net Classroom Count	22

Albert Baxter Elementary School

Assessment Photos

















Albert Baxter Elementary School

Survey Feedback

Top Principal Priorities

- HVAC units are outdated
- Chain link fencing is too low and easily accessible
- Glass cafeteria doors face the parking lot with no barrier

Top Community Priorities

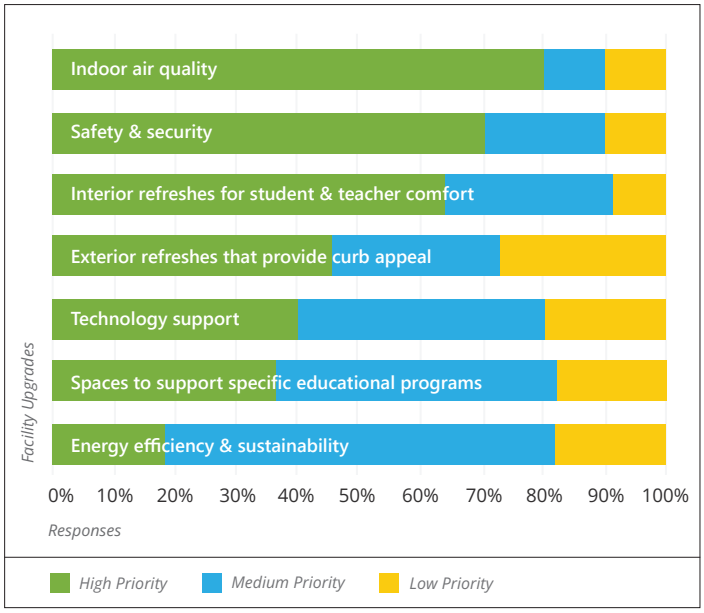
- Improved indoor comfort and updated learning spaces
- Air quality is a prominent concern given the HVAC issues on campus
- Student safety concerns have been raised

Select Responses from the Community

- No security carts (they are a burden to students, scary because they could run over someone if they aren't paying attention)

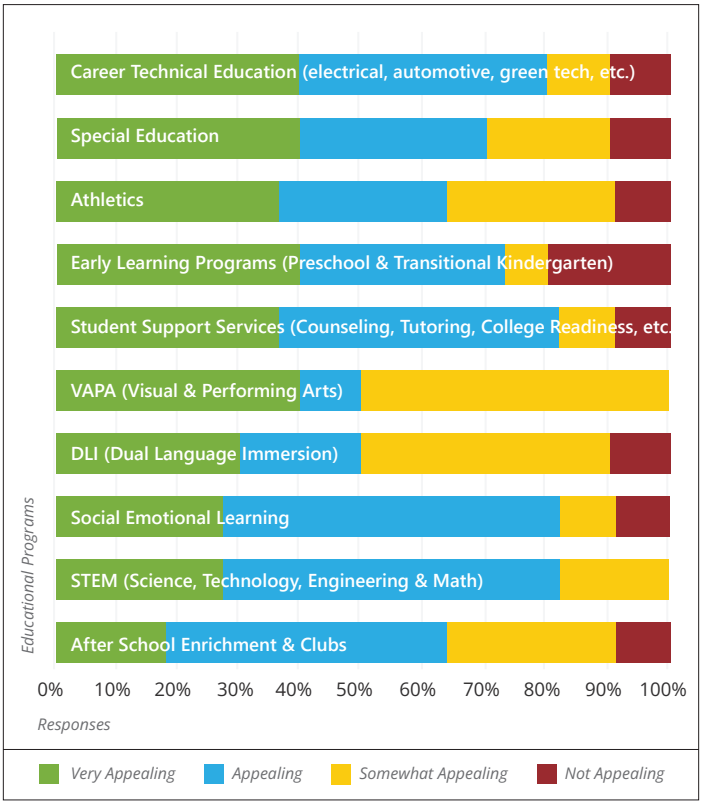
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Albert Baxter Elementary School

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Albert Baxter Elementary School

Proposed Plan

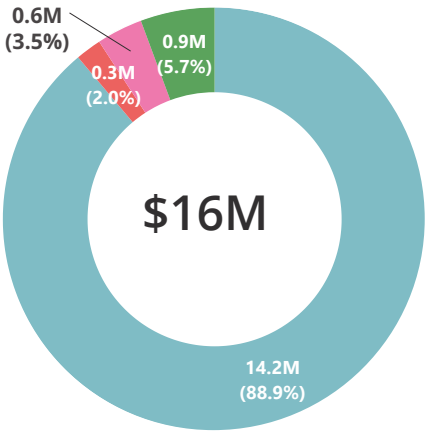


Legend

- New Construction
- Reconfiguration
- Modernization
- Demolition
- Site Improvements

Albert Baxter Elementary School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$641,256	$4,140,851	$4,322,484	$5,104,218
New Construction	-	-	-	-
Reconfiguration	-	-	-	-
Site Improvements	-	$44,226	$535,275	$887,328
Demolition	-	-	-	$315,900

Building Modernization — $14.2M

- Replace outdated HVAC units campus-wide; address consistent failures including cafeteria unit that leaks into walls and causes paint damage; indoor air quality was top community survey priority
- Modernize restrooms in rooms 3, 4, and adjacent to room 11; upgrade sink areas
- Replace window coverings in cafeteria; complete installation
- Upgrade cafeteria exterior doors facing parking lot: replace glass doors with secure metal doors or add interior barrier — current configuration is a safety concern
- Upgrade interior finishes — flooring, casework, and cabinetry throughout

New Construction — $0.6M

- Add restroom additions to permanent building to support TK/K use

Reconfiguration — $0M

- N/A

Site Improvements — $0.9M

- Restripe and improve parking lot circulation; address school bus issues and curb painting for school hours
- Improve accessible pathways and drainage throughout campus
- New shade structures for outdoor eating and TK play area
- New designated storage space for custodial and operations

Demolition — $0.3M

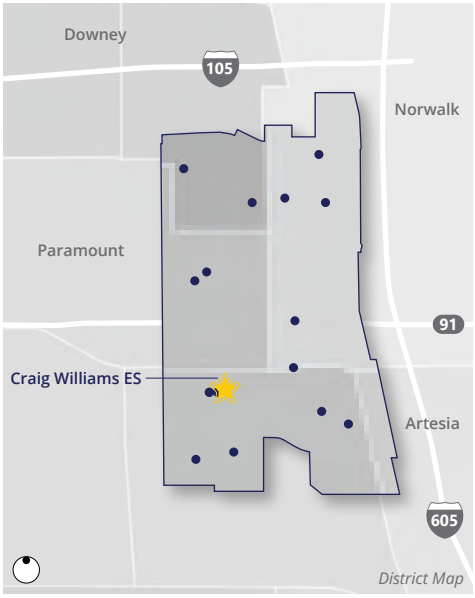
- Bungalow Removal

Craig Williams Elementary School

6144 Clark Avenue, Lakewood, CA 90712



Craig Williams Elementary School



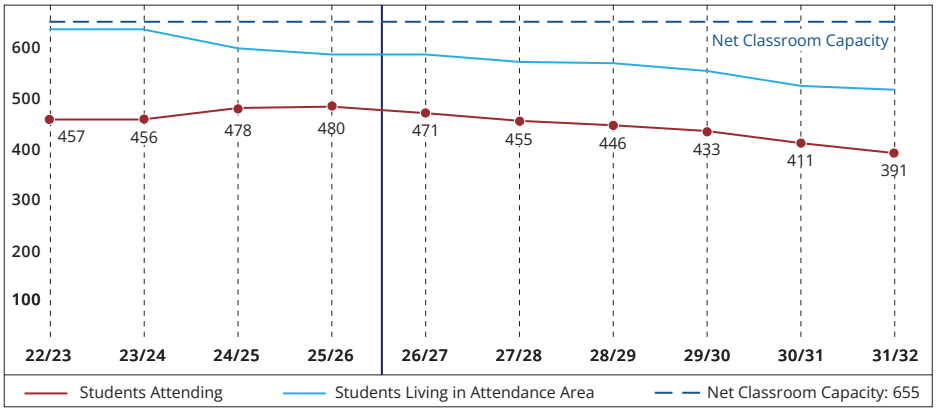
District Map

About Craig Williams Elementary School

Craig Williams Elementary serves grades K–6 with a strong focus on core content standards in language arts, mathematics, social studies, science, and health. The school utilizes the Accelerated Reader and Accelerated Math programs to track individual student growth and encourage every student to work at their highest potential. Craig Williams Elementary cultivates strong school-community connections through parent workshops and family nights, supporting student achievement.

Student Enrollment

Enrollment has remained relatively stable since the 2022/23 school year, hovering around 460 students, while projections indicate a gradual decline toward 391 students by 2031/32. The 2025/26 enrollment of 480 students represents 73.3% of the campus's net classroom capacity of 655.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance

Original Year Built	1943
Additional Construction	-
Building Area	38,380 SF
Site Acreage	8.79 Acres
Grade Levels Served	TK - 6

Funding Eligibility

State Share	$3,204,724
District Share	$2,136,483
Total	**$5,341,207**

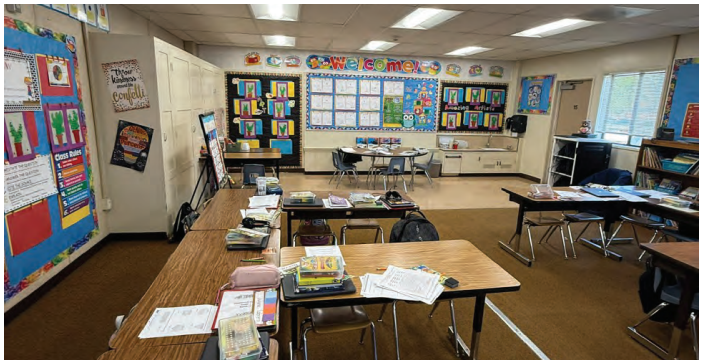
Capacity & Enrollment

Student Capacity *SchoolWorks '25/'26 Report*	655
Current Enrollment *SchoolWorks '25/'26 Report*	480
Utilization *SchoolWorks '25/'26 Report*	73.3%
Net Classroom Count	25

Craig Williams Elementary School

Assessment Photos

















Craig Williams Elementary School

Survey Feedback

Top Principal Priorities

- Multiple HVAC systems need replacement and several rooms lack independent climate control
- Tree roots have created holes under fencing

Top Community Priorities

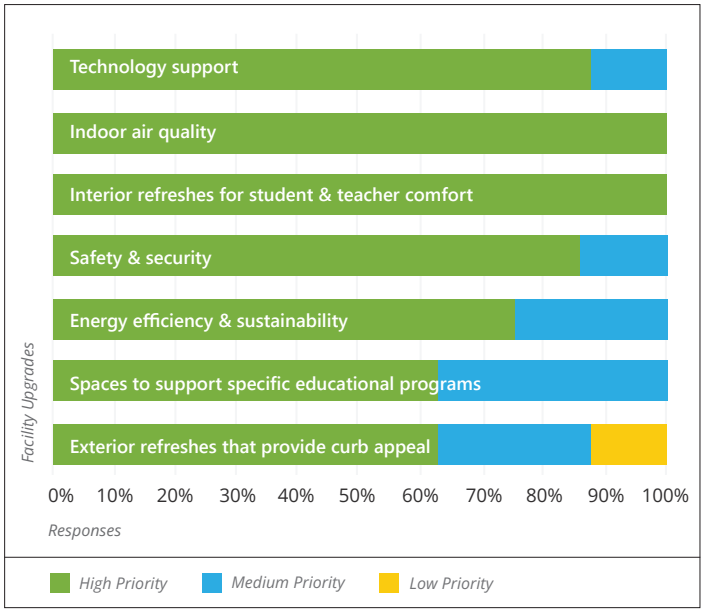
- The community strongly supports technology upgrades across classrooms
- Updated interiors and improved air quality are both priorities, linked to better student motivation and learning outcomes
- Traffic speed on Clark Avenue is cited as a hazard

Select Responses from the Community

- Speed bumps on the main street on Clark and onsite security.
- Show of law enforcement speed control on Clark, security.
- If school is updated, students are more motivated to go to school and learn

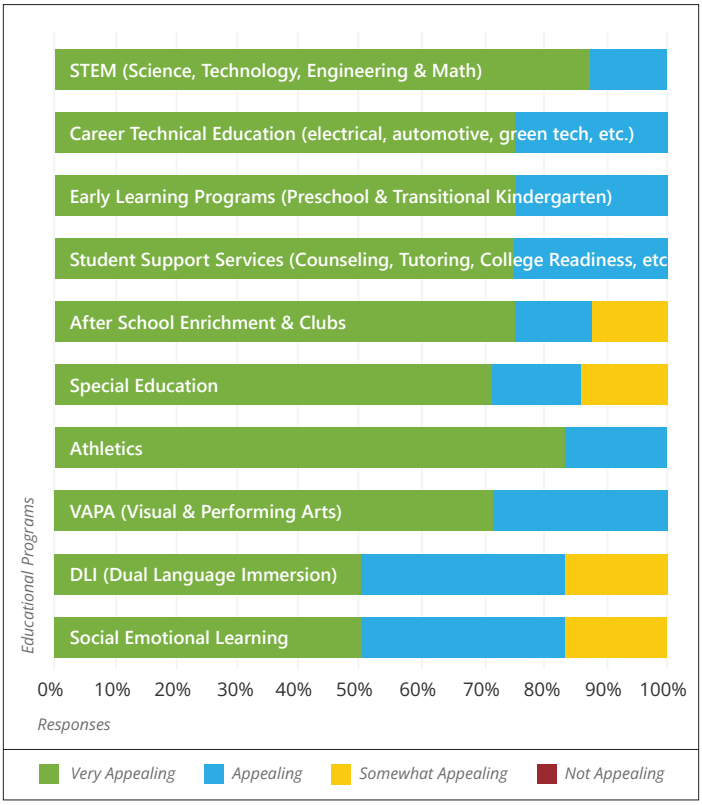
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Craig Williams Elementary School

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Craig Williams Elementary School

Proposed Plan



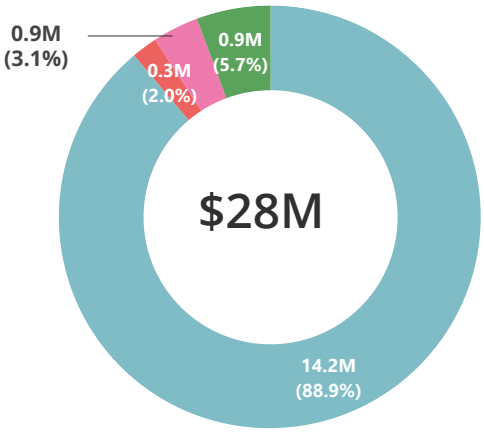
Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Craig Williams Elementary School

Proposed Projects & Cost Summary

Note: Includes BATC facility costs.



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$5,205,337	$5,525,245	$9,793,372	$3,996,412
New Construction	-	-	-	$877,500
Reconfiguration	-	-	-	-
Site Improvements	$280,800	$460,512	$1,432,796	$140,400
Demolition	-	-	-	$105,300

Building Modernization — $24.7M

- Modernize all existing buildings — finishes, flooring, and casework; campus was recently painted but is already bubbling and chipping
- Upgrade HVAC — some systems are old and need replacement; PTA room lacks AC
- Upgrade window coverings: outdated
- Address plumbing issues: 2-story restrooms have clogged, requiring a plumber; Kinder restrooms have overflowed and been shut down
- Install AC in PTA room
- Upgrade water fountains: upper grades have bottle filler only — no drinking fountain

New Construction — $0.9M

- Add restroom additions to permanent building to support TK/K use
- New dedicated diapering / changing station — currently shared with general education, limiting dignity and privacy
- New shade structures and updated lunch shelter

Reconfiguration — $0M

- N/A

Site Improvements — $2.3M

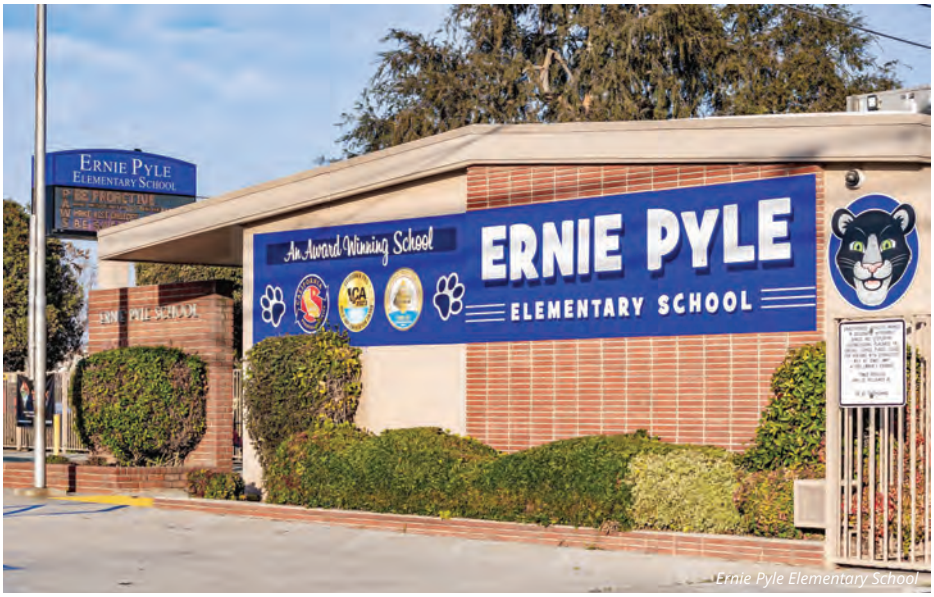
- New concrete walkways campus-wide where tree roots have broken existing surfaces
- Replace all fencing with permanent wrought iron
- Address flooding areas on both campus sites
- Improve accessible pathways and confirm ADA compliance

Demolition — $0.1M

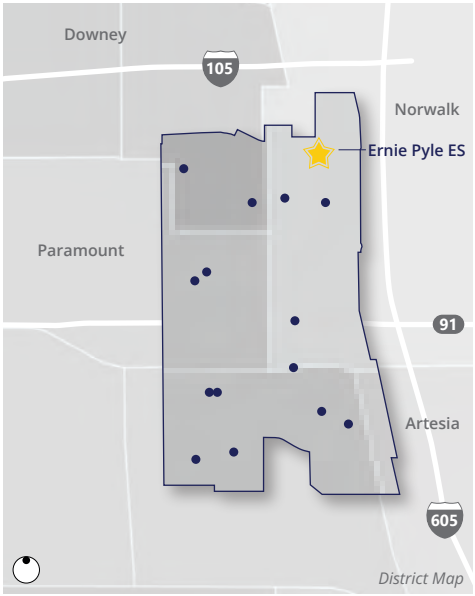
- Evaluate and demolish aging bungalow buildings replaced by permanent construction

Ernie Pyle Elementary School

14500 S. Woodruff Avenue, Bellflower, CA 90706



Ernie Pyle Elementary School



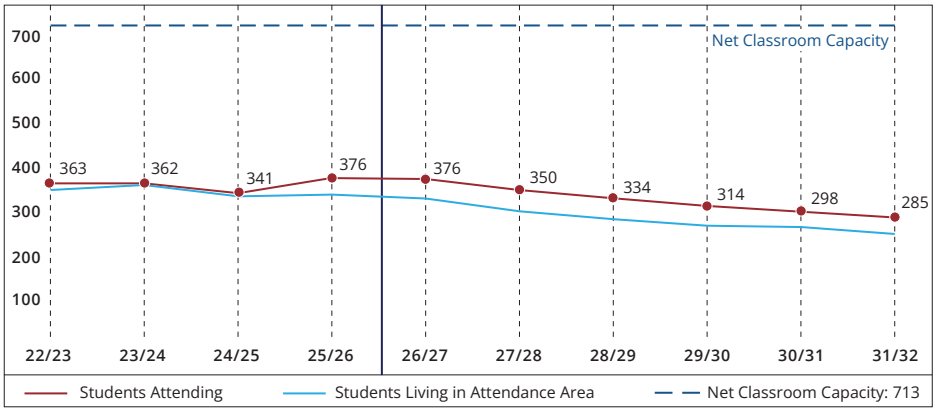
District Map

About Ernie Pyle Elementary School

Ernie Pyle Elementary serves students in grades TK–6, reflecting the diverse Bellflower community. The campus supports a student-centered instructional program with dedicated facilities including a science room, library, computer lab, and resource room. Students in grades 5–6 participate in chorus or band with a certificated music teacher, and extracurricular offerings include the APPLE after-school program and student council.

Student Enrollment

Enrollment has remained relatively stable since the 2022/23 school year, hovering around 360–376 students, while projections indicate a gradual decline toward 285 students by 2031/32. The 2025/26 enrollment of 376 students represents 52.7% of the campus's net classroom capacity of 713.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance	
Original Year Built	1954
Additional Construction	-
Building Area	69,620 SF
Site Acreage	10.48 Acres
Grade Levels Served	TK - 6

Funding Eligibility	
State Share	$2,703,424
District Share	$1,802,283
Total	**$4,505,707**

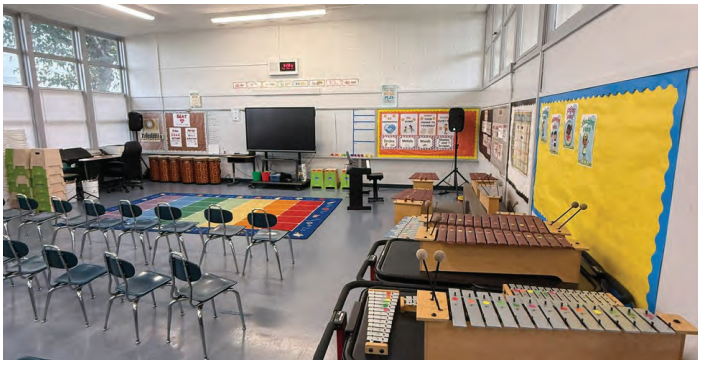
Capacity & Enrollment	
Student Capacity *SchoolWorks '25/'26 Report*	713
Current Enrollment *SchoolWorks '25/'26 Report*	376
Utilization *SchoolWorks '25/'26 Report*	52.7%
Net Classroom Count	27

Ernie Pyle Elementary School

Assessment Photos

















Ernie Pyle Elementary School

Survey Feedback

Top Principal Priorities

- Gopher holes near the Kinder playground and Buildings B & C
- Fencing is too low and needs a privacy screen at the preschool/K area
- Window coverings need a campus-wide update and the de-escalation room window

Top Community Priorities

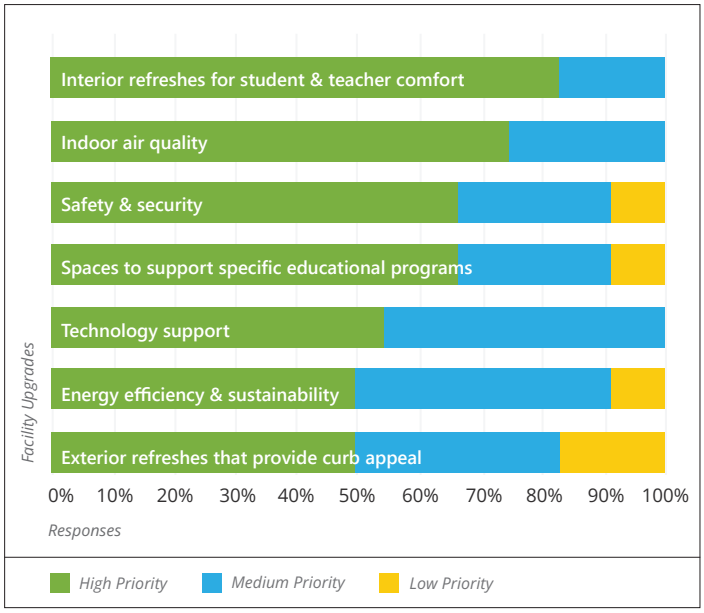
- The community wants improved indoor comfort and updated classroom environments
- Air quality concerns are noted in older building spaces
- Need for more security guards on campus

Select Responses from the Community

- More security guards
- I would like to see restrooms in all buildings

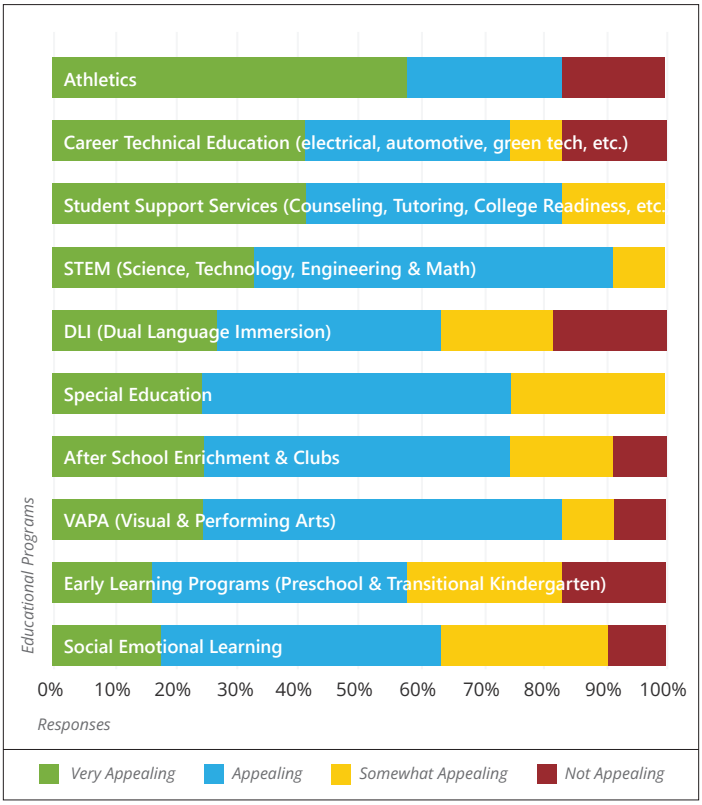
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Ernie Pyle Elementary School

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Ernie Pyle Elementary School

Proposed Plan

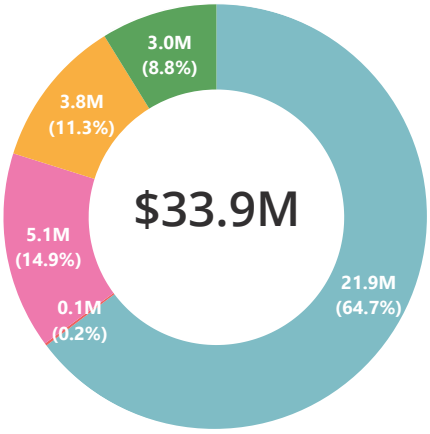


Legend

- New Construction
- Reconfiguration
- Modernization
- Demolition
- Site Improvements

Ernie Pyle Elementary School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$1,781,788	$9,335,947	$4,792,856	$5,970,012
New Construction	-	-	-	$5,054,500
Reconfiguration	-	-	-	$3,832,920
Site Improvements	-	$2,081,233	$617,760	$280,800
Demolition	-	-	-	$63,180

Building Modernization — $21.9M

- Modernize all existing buildings — upgrade aged fixtures, classroom interiors; replace fluorescent / flickering lights with LED
- Upgrade HVAC — some systems are standalone portable units; upgrade to integrated systems
- Upgrade window coverings campus-wide
- Upgrade sound/projection system: currently uses rolling portable sound system; desire for dedicated installed system

New Construction — $5.1M

- If future enrollment growth supports it, replace portable classrooms with 2 story permanent construction

Reconfiguration — $3.8M

- Reconfigure building with rooms 21-25 as TK/K with attached restrooms. Dedicated access to TK/K play area.
- Redesign de-escalation / cool-down room for special education
- Reconfigure essential needs / mod-severe pickup area: currently co-mingled with staff parking — elopement concern
- Evaluate and upgrade science lab space

Site Improvements — $3.0M

- Improve drainage at main office aisle — water pools during rain
- Improve parking: limited visitor parking; ADA space is inside controlled access
- Address fencing at back of classrooms near trailer homes: low fence line requires heightening; add privacy screen near preschool/K classes

Demolition — $0.1M

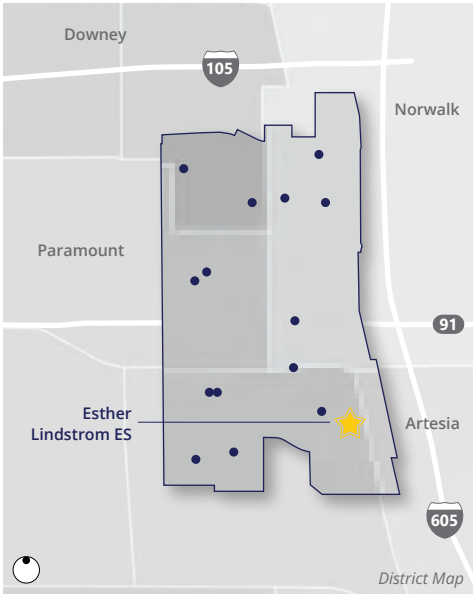
- Evaluate and demolish aging portable / trailer classrooms replaced by permanent construction

Esther Lindstrom Elementary School

5900 N. Canehill Avenue, Lakewood, CA 90713



Esther Lindstrom Elementary School



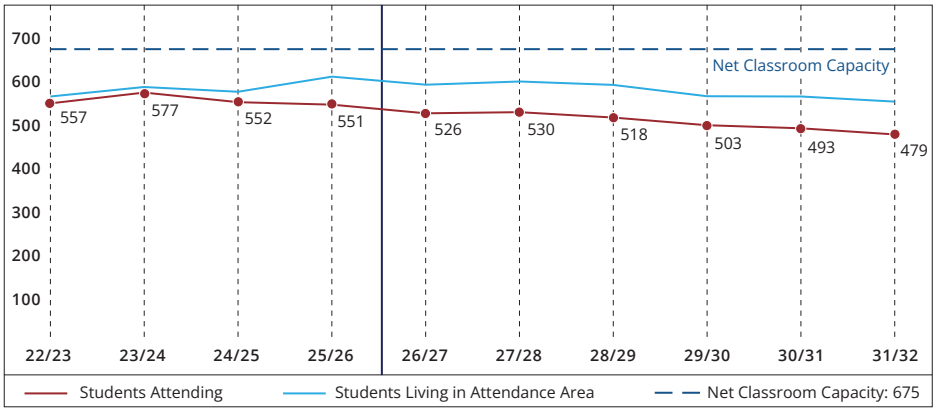
District Map

About Esther Lindstrom Elementary School

Esther Lindstrom Elementary is located in Lakewood, California and serves students in grades TK–6. The campus reflects the ethnic diversity of the surrounding community. Lindstrom's highly credentialed staff, 92% of whom hold advanced degrees, support students across general education, RSP and special education, a library, and a multi-purpose room. Students also benefit from a range of enrichment opportunities that reinforce achievement, positive behavior, and community belonging.

Student Enrollment

Enrollment has remained relatively stable since the 2022/23 school year, hovering around 550–577 students, while projections indicate a gradual decline toward 479 students by 2031/32. The 2025/26 enrollment of 551 students represents 81.6% of the campus's net classroom capacity of 675



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance

Original Year Built	1957
Additional Construction	-
Building Area	69,100 SF
Site Acreage	11.18 Acres
Grade Levels Served	TK - 6

Funding Eligibility

State Share	$5,755,329
District Share	$3,836,886
Total	**$9,592,215**

Capacity & Enrollment

Student Capacity *SchoolWorks '25/'26 Report*	675
Current Enrollment *SchoolWorks '25/'26 Report*	551
Utilization *SchoolWorks '25/'26 Report*	81.6%
Net Classroom Count	26

Esther Lindstrom Elementary School

Assessment Photos

















Esther Lindstrom Elementary School

Survey Feedback

Top Principal Priorities

- 1950s infrastructure is failing throughout including restrooms, flooring, plumbing, windows, and casework
- Plumbing improvements
- Site lighting is inadequate, alarms produce mystery activations, and the emergency system doesn't communicate properly

Top Community Priorities

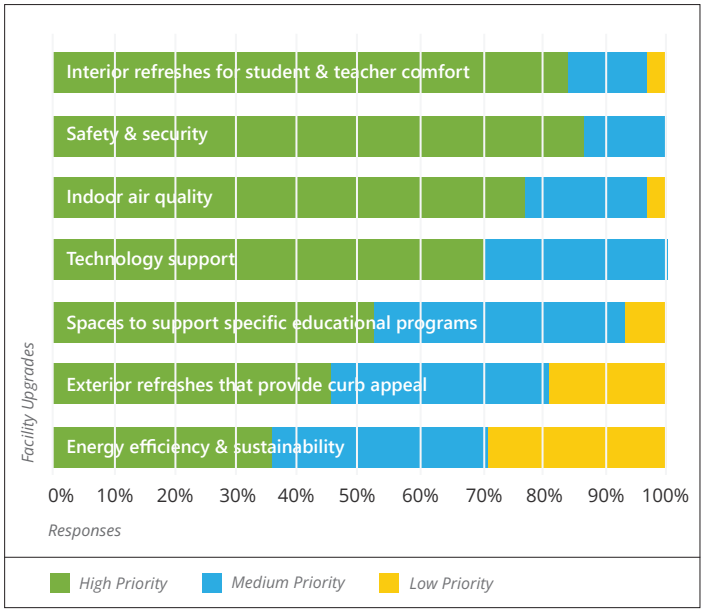
- The community describes the campus as aging, outdated, and less inviting, with restroom revamps cited as the top need
- Parking lot safety and circulation during drop-off and pick-up are flagged as key concerns
- Older building conditions are linked to air quality worries

Select Responses from the Community

- The peeling paint and lack of modernization makes our school look less inviting and outdated
- The bathrooms need major improvements. Many times the soap dispensers are broken or have no soap. There are no paper towels or toilet paper a lot of the time
- Classrooms need new doors that are safe. The portables that have been there for over 20 years need to be replaced
- A color update could make a big impact

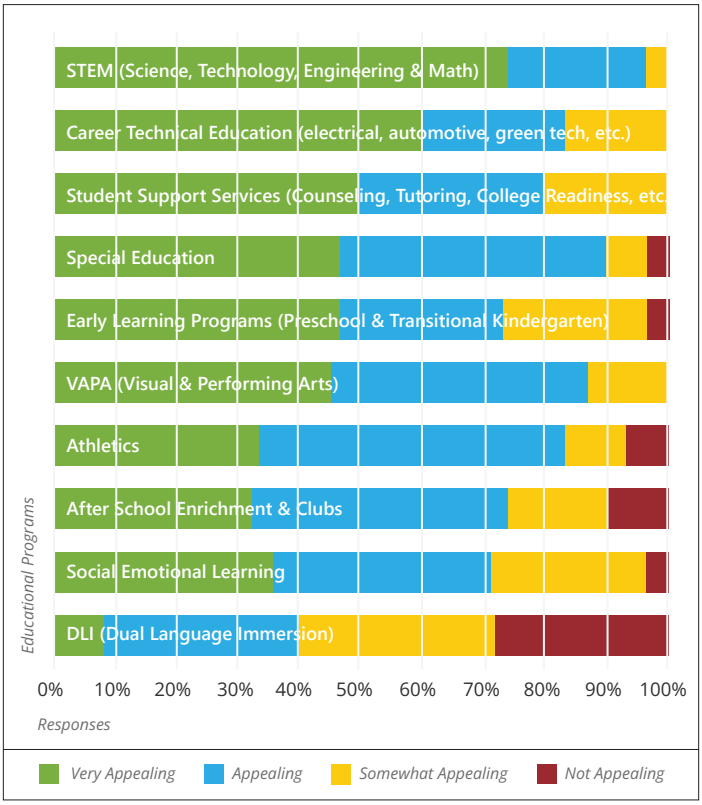
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Esther Lindstrom Elementary School

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Esther Lindstrom Elementary School

Proposed Plan

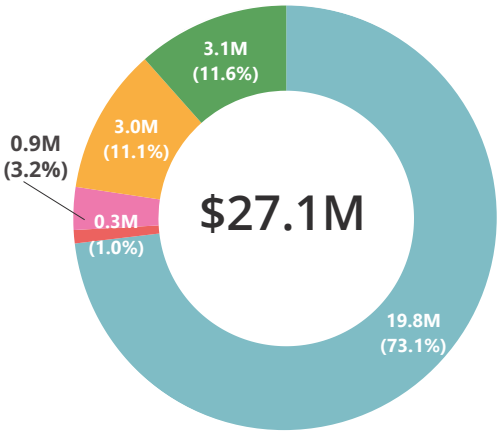


Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Esther Lindstrom Elementary School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$894,390	$8,807,432	$3,512,267	$6,586,234
New Construction	-	-	-	$877,500
Reconfiguration	-	-	-	$2,997,540
Site Improvements	$70,200	$644,183	$1,046,893	$1,367,502
Demolition	-	-	-	$273,780

Building Modernization — $19.8M

- Full campus modernization — cafeteria stage, flooring, AV, and furniture; restrooms (1950s tile, old infrastructure causing unusable conditions); upgrade all flooring and replace old carpets
- Upgrade HVAC throughout
- Upgrade plumbing
- Replace all window coverings and exterior wood rot around windows and frames; replace single-pane windows
- Upgrade lighting: bathroom lighting inadequate; replace aging fixtures throughout
- Upgrade water fountains: old and in need of replacement with bottle filling stations
- Remove old wiring and PA system; retrofit alarm system
- Replace older stucco; clean and repaint concrete play areas
- Upgrade exterior AV system — each lunch shelter should have outlets for events; no outlets at field
- Replace outdated signage across campus

New Construction — $0.9M

- Restroom addition to building with rooms 13 + 14 to support TK/K

Reconfiguration — $3M

- Reconfigure building with rooms 21-24 for TK/K – add restrooms to existing
- Reconfigure common meeting room / parent center — currently only a PTA room; no common meeting space
- Reconfigure cafeteria stage: complete modernization including flooring, AV, furniture, and storage
- Reconfigure front parking lot: too narrow; improve accessibility and add parking for visitors
- Reconfigure designated bus drop-off using existing pedestrian gate for improved accessibility
- Add break-out / outdoor learning spaces with accessible benches
- Upgrade casework and storage across campus

Site Improvements — $3.1M

- Repair field: address irrigation failures causing flooding and overgrowth
- Upgrade landscaping throughout

Demolition — $0.9M

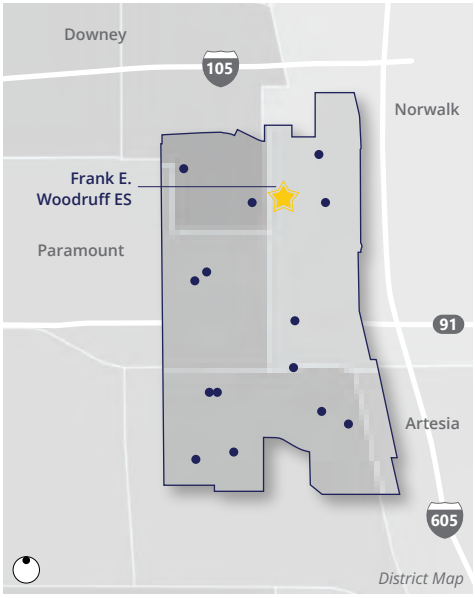
- Demolish aging portables (keep 41-47 and associated restrooms)

Frank E. Woodruff Elementary School

15332 Eucalyptus Avenue, Bellflower, CA 90706



Frank E. Woodruff Elementary School

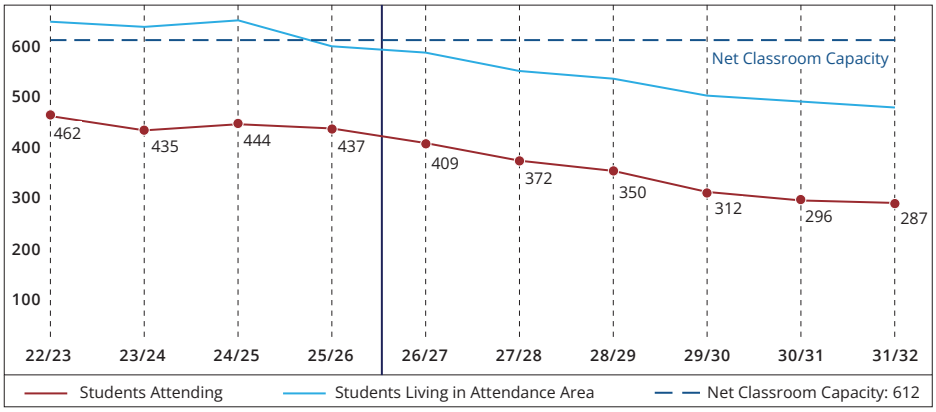


About Frank E. Woodruff Elementary School

Frank E. Woodruff Elementary has served northern Bellflower USD for over 50 years, providing high quality instruction with strong technology integration, including Chromebooks and interactive screens in every TK–6 classroom. The school partners with Education Through Music Los Angeles for K–4 music and uses AVID to support college and career readiness. Students benefit from intervention and enrichment programs such as Think Together, GATE, and daily English Language Development.

Student Enrollment

Enrollment has declined since the 2022/23 school year, dropping from 462 students in 2022/23 to 437 students in 2025/26, while projections indicate a continued decline by 2031/32. The 2025/26 enrollment of 437 students represents 71.4% of the campus's net classroom capacity of 612.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance	
Original Year Built	1943
Additional Construction	1948, 1950, 1951, 1992
Building Area	63,000 SF
Site Acreage	5.6 Acres
Grade Levels Served	TK - 6

Funding Eligibility	
State Share	$2,964,321
District Share	$1,976,214
Total	**$4,940,535**

Capacity & Enrollment	
Student Capacity *SchoolWorks '25/'26 Report*	612
Current Enrollment *SchoolWorks '25/'26 Report*	437
Utilization *SchoolWorks '25/'26 Report*	71.4%
Net Classroom Count	23

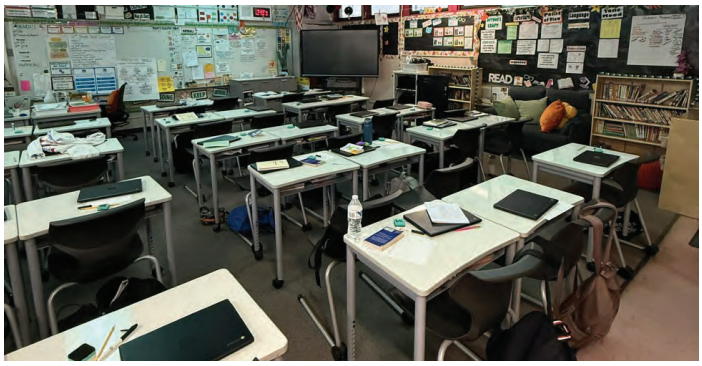
Frank E. Woodruff Elementary School

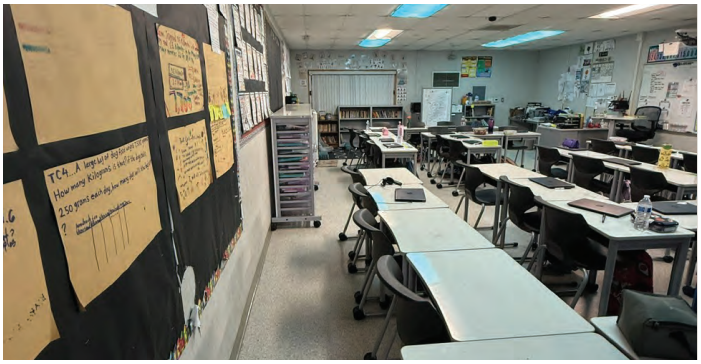
Assessment Photos

















Frank E. Woodruff Elementary School

Survey Feedback

Top Principal Priorities

- Roof leaks are the single biggest issue with widespread water intrusion across campus
- Restrooms are outdated throughout and need full modernization
- Parking is critically inadequate with no overflow and chronic illegal U-turns and double parking

Top Community Priorities

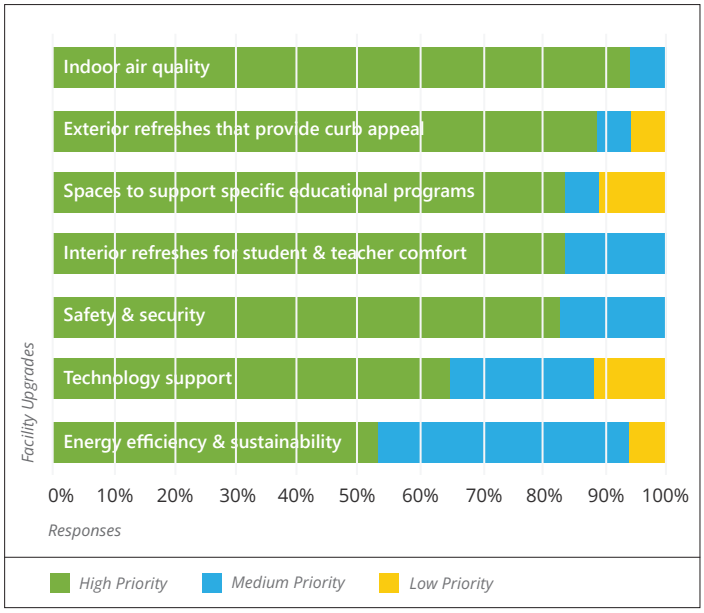
- The community notes peeling paint, deteriorating facilities, and wants curb appeal comparable to other district schools
- Ventilation and air quality in the aging building are a strong concern
- Requests include dedicated program spaces and shaded outdoor areas

Select Responses from the Community

- There are issues such as peeling paint, a disintegrating ceiling in the restrooms, and unsanitary walls.
- Our school would benefit from refurbished restrooms with improved sanitation. Updated water fountains are also needed.
- The grass field should be made safer, as it currently has many holes

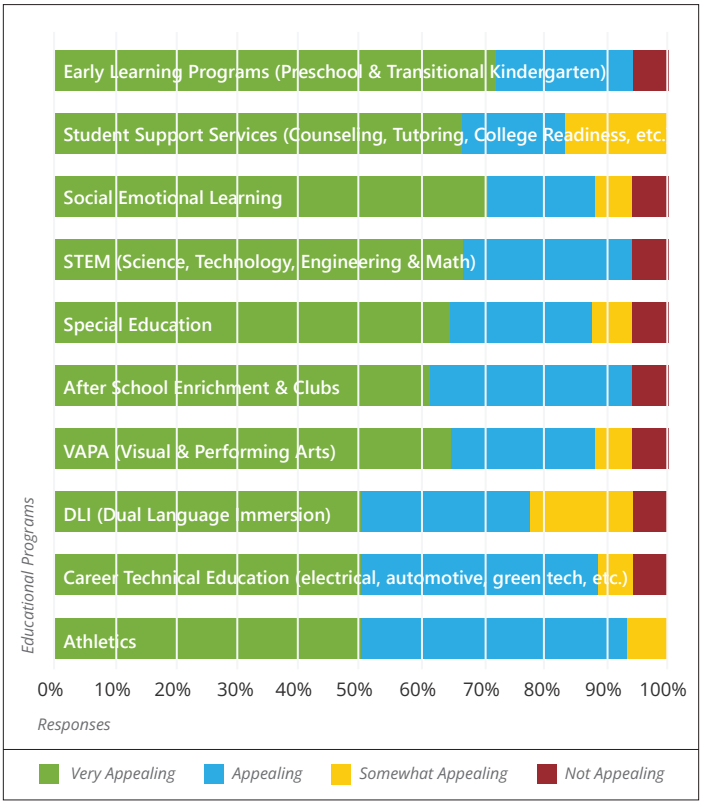
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Frank E. Woodruff Elementary School

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Frank E. Woodruff Elementary School

Proposed Plan

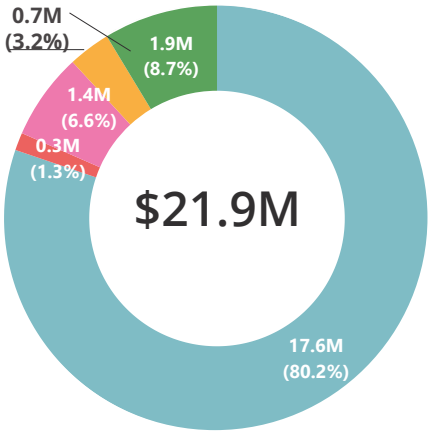


Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Frank E. Woodruff Elementary School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$2,512,725	$3,778,655	$5,740,206	$5,524,800
New Construction	$280,800	-	-	$877,500
Reconfiguration	-	-	-	$702,000
Site Improvements	-	$113,935	$1,401,091	$659,880
Demolition	-	-	-	$294,840

Building Modernization — $17.6M

- Repaint exterior in vibrant, non-tan/brown colors
- Upgrade HVAC
- Replace carpet with hard surface flooring
- Replace fading blinds / window coverings in some areas
- Replace fading marquee
- Address technology infrastructure
- Upgrade water systems: replace all drinking fountains and filters; evaluate water quality throughout

New Construction — $1.4M

- Restroom addition to building with rooms 13 + 14 to support TK/K

Reconfiguration — $0.7M

- Reconfigure Rooms 31, 32, 33 for TK/K (including special needs kids)

Site Improvements — $1.9M

- Repair field: address irrigation failures causing flooding and overgrowth
- Upgrade landscaping throughout

Demolition — $0.3M

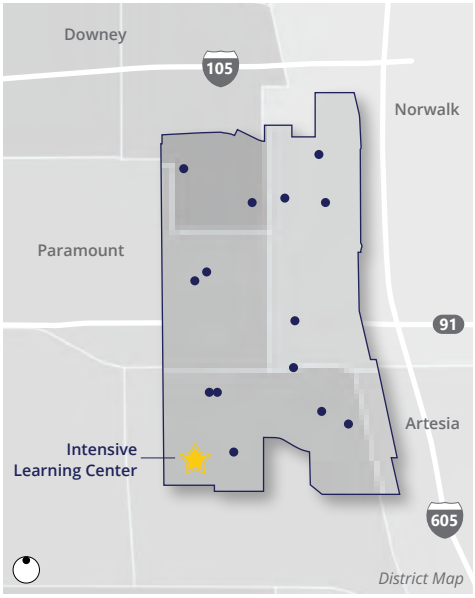
- Demolish aging portables (keep 14, 15, 16 and associated restrooms)

Intensive Learning Center

4718 E. Michelson Street, Lakewood, CA 90712



Intensive Learning Center



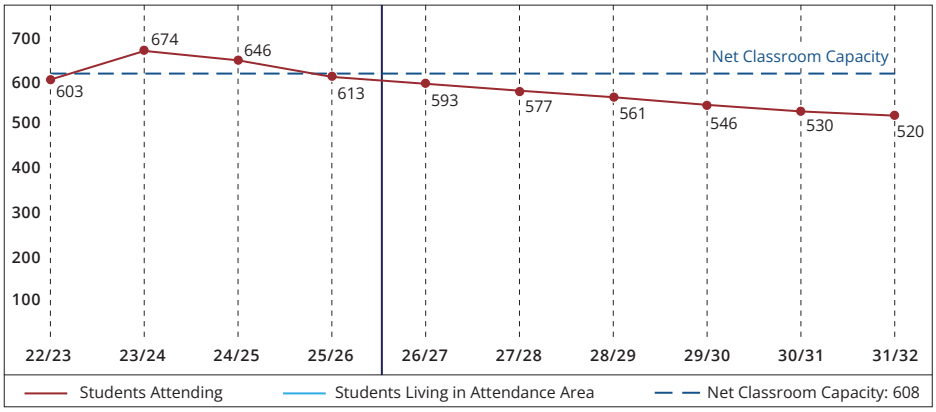
District Map

About the Intensive Learning Center

The Intensive Learning Center in Lakewood Bellflower USD students across 29 classrooms. The school offers a Spanish dual language immersion program that develops bilingual, biliterate students with strong cross cultural skills, and has introduced AVID to support college and career readiness through increased rigor and belonging. The ILC reflects the diversity of its community and fosters a safe, student centered environment where every Eagle is expected to soar.

Student Enrollment

Enrollment has fluctuated since the 2022/23 school year, peaking at 674 students in 2023/24 before declining to 613 students in 2025/26, and projections indicate a continued decrease. The 2025/26 enrollment of 613 students represents 100.8% of the campus's net classroom capacity of 608.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance	
Original Year Built	1953
Additional Construction	1958, 1967, 1990, 1994, 1995, 1998
Building Area	75,200 SF
Site Acreage	10.9 Acres
Grade Levels Served	TK - 6

Funding Eligibility	
State Share	$4,999,200
District Share	$3,332,800
Total	**$8,332,000**

Capacity & Enrollment	
Student Capacity *SchoolWorks '25/'26 Report*	608
Current Enrollment *SchoolWorks '25/'26 Report*	613
Utilization *SchoolWorks '25/'26 Report*	100.8%
Net Classroom Count	24

Intensive Learning Center

Assessment Photos

















Intensive Learning Center

Survey Feedback

Top Principal Priorities

- Irrigation system failures have repeatedly flooded the field
- Sewer mainlines have failed multiple times and need assessment and repair
- There is no ADA apron or accessible drop-off near the front of the school

Top Community Priorities

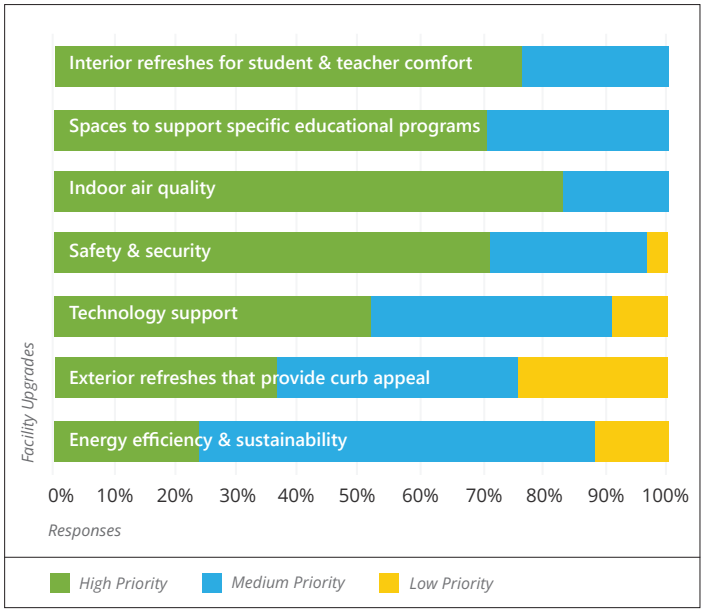
- The community strongly supports improved indoor comfort for students and staff
- Multiple respondents specifically request a dedicated auditorium and stage for school events and performances
- Air quality in learning spaces is a strong concern

Select Responses from the Community

- Please strongly consider funding a larger auditorium for ILC. Our dedicated students, families, and staff deserve a gathering place that reflects our commitment to this community. Events open to families are currently held on the playground blacktop.
- Our school can improve by providing clean drinking water fountains, hot running water in staff lounge and staff restrooms, tile floors vs dirty carpet, classrooms with cabinetry and a sink

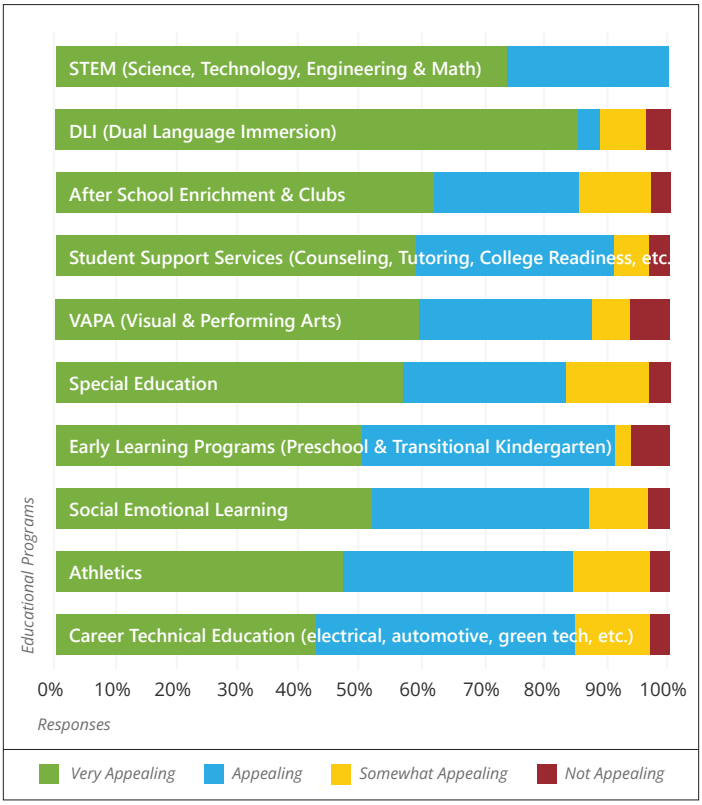
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Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Intensive Learning Center

Existing Plan

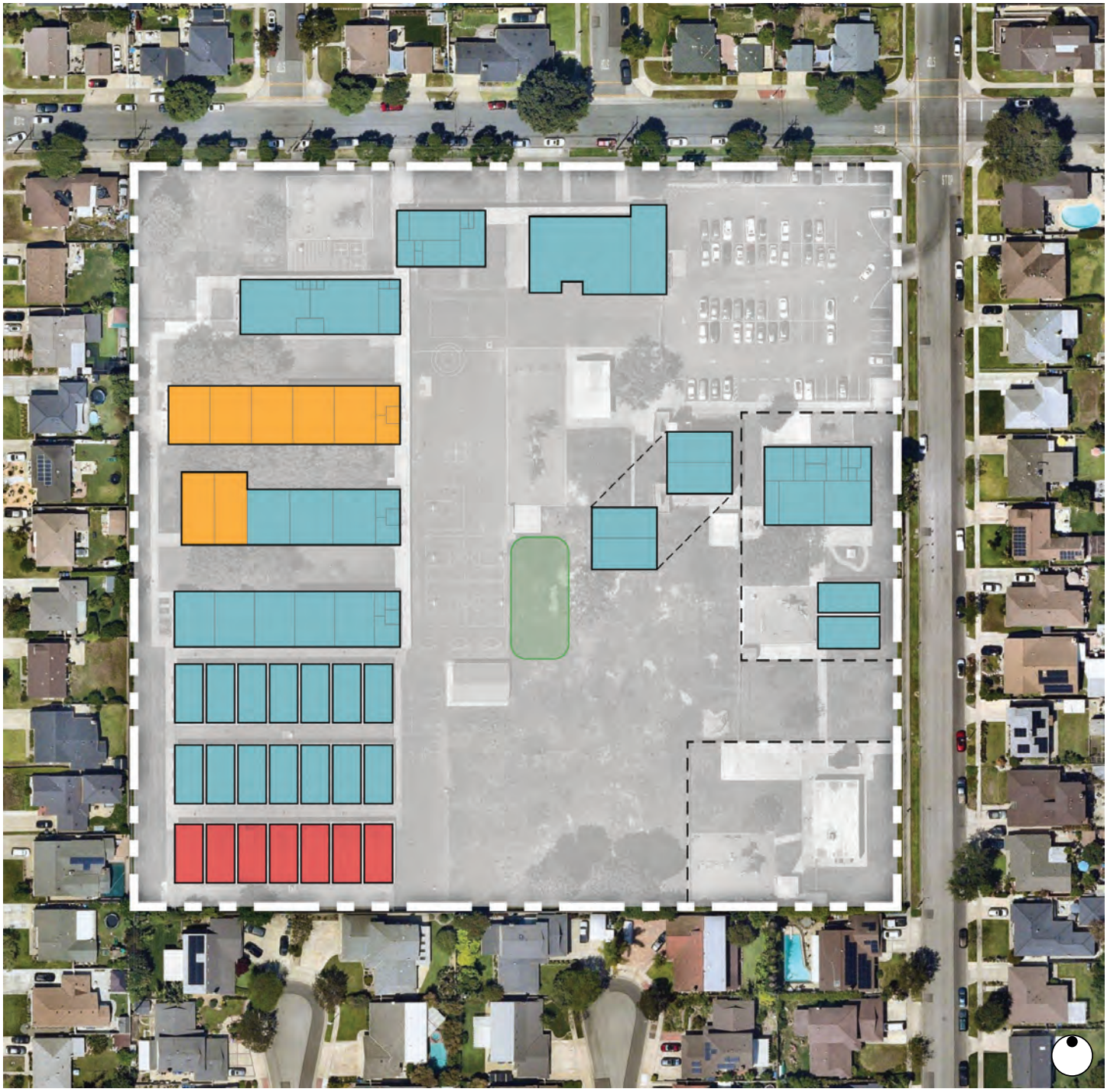


Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Intensive Learning Center

Proposed Plan

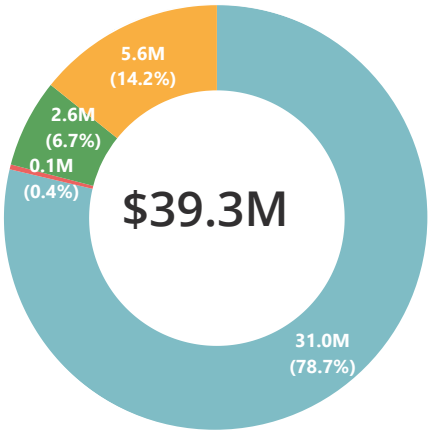


Legend

- New Construction
- Reconfiguration
- Modernization
- Demolition
- Site Improvements

Intensive Learning Center

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$8,208,183	$5,154,047	$9,647,621	$8,013,956
New Construction	-	-	-	-
Reconfiguration	-	-	-	$5,616,000
Site Improvements	-	$525,096	$1,152,573	$963,425
Demolition	-	-	-	$147,420

Building Modernization $31M

- Modernize cafeteria / MPR
- Upgrade HVAC
- Repair and upgrade restroom mainlines / sewage lines: have failed multiple times (principal)
- Install additional bottle fillers in non-prohibitively hot, shaded locations
- Refresh and clean mural at entry
- Update media center furniture: large study tables, updated library to be multi-media and dynamic

New Construction $0M

- N/A

Reconfiguration $5.6M

- Reconfigure building with rooms 20-28 to create 4 TK/K rooms
- Reconfigure rooms 36 and 38 as dedicated space for visual and performing arts programs

Site Improvements $2.6M

- Improve accessible site: no convenient ADA drop-off at front of school
- New inclusive / accessible playground structure

Demolition $0.1M

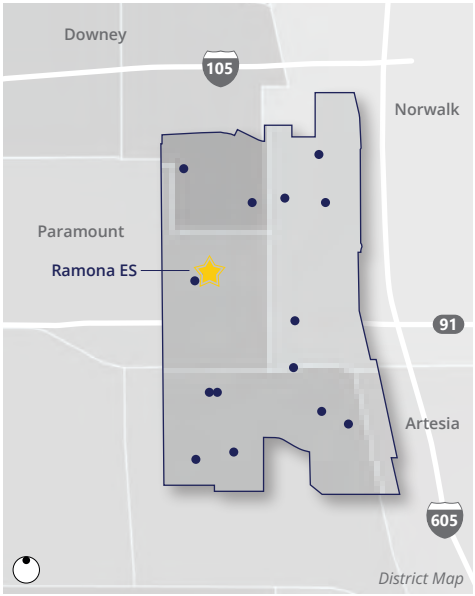
- Demolish portables 70-76 as possible

Ramona Elementary School

9351 Laurel Street, Bellflower, CA 90706



Ramona Elementary School



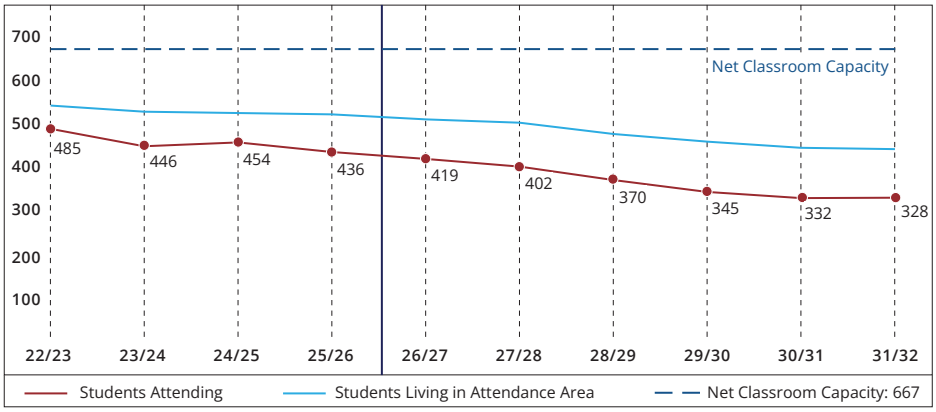
District Map

About Ramona Elementary School

Ramona Elementary in Bellflower serves students between TK and 6th grades and focuses on a positive school climate where students grow socially, academically, and behaviorally. The school embraces a whole child approach with high expectations and a strong scholar identity, encouraging students to attend daily and stay engaged in learning. Students, families, staff, and community partners work together to build a foundation for lifelong success, guided by values of respect, diversity, mindfulness, and leadership.

Student Enrollment

Enrollment has declined since the 2022/23 school year, dropping from 485 students in 2022/23 to 436 students in 2025/26, with projections indicating a continued decrease by 2031/32. The 2025/26 enrollment of 436 students represents 65.4% of the campus's net classroom capacity of 667.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance	
Original Year Built	1952
Additional Construction	-
Building Area	64,450 SF
Site Acreage	7 Acres
Grade Levels Served	TK - 6

Funding Eligibility	
State Share	$2,971,397
District Share	$1,980,931
Total	**$4,952,328**

Capacity & Enrollment	
Student Capacity *SchoolWorks '25/'26 Report*	667
Current Enrollment *SchoolWorks '25/'26 Report*	436
Utilization *SchoolWorks '25/'26 Report*	65.4%
Net Classroom Count	25

Ramona Elementary School

Assessment Photos

















Ramona Elementary School

Survey Feedback

Top Principal Priorities

- Perimeter fencing needs replacement with a taller, more secure design and automatic gate
- Classroom carpet is bumpy
- AC units break or become excessively loud in summer, disrupting instruction

Top Community Priorities

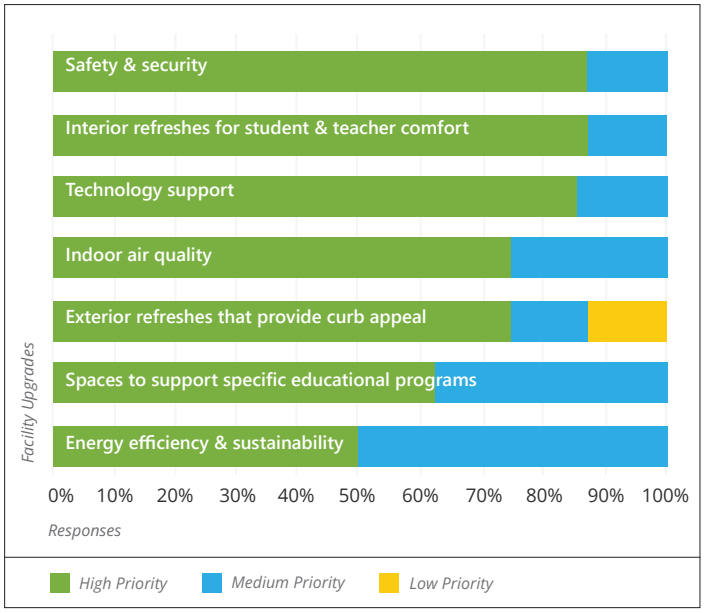
- Interior refreshes and safety
- Air quality is linked to overall campus modernization needs
- The community wants technology upgrades to bring Ramona in line with other district schools

Select Responses from the Community

- Ramona is one of the few schools in BUSD that doesn't have the same visual appeal or amenities as other schools in the district. It deserves to be on par. For example, most elementary schools in BUSD have gate banners, but Ramona does not.
- More teachers so there are no overcrowded classrooms.
- Extra recess equipment and shaded areas on the playground

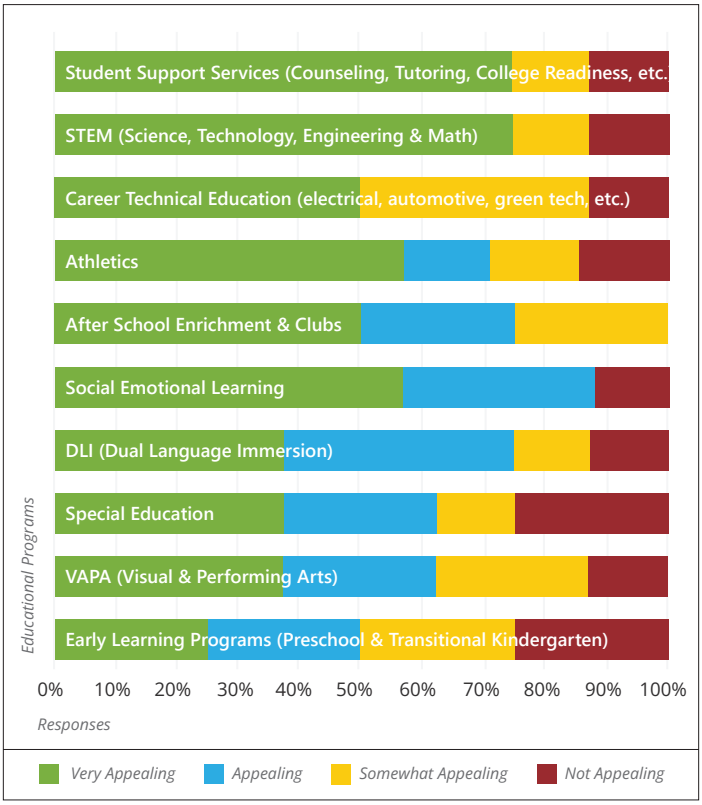
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Ramona Elementary School

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Ramona Elementary School

Proposed Plan

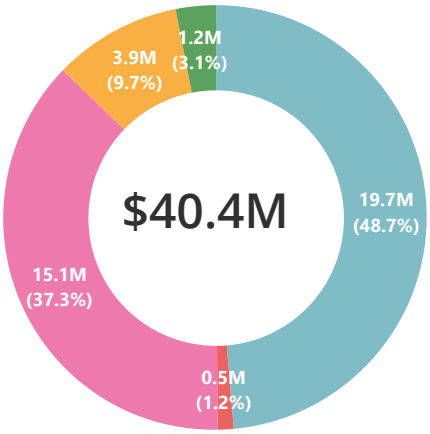


Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Ramona Elementary School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$2,875,142	$4,707,334	$4,359,949	$7,711,505
New Construction	-	-	-	$14,784,120
Reconfiguration	-	-	-	$3,931,200
Site Improvements	$105,300	$759,584	$368,382	$280,800
Demolition	-	-	-	$491,400

Building Modernization $19.7M

- Modernize interiors and exteriors throughout
- Replace flooring throughout especially in classrooms
- Repaint with school colors and add pride branding to campus
- Upgrade restrooms: modernize fixtures; add more staff restrooms — currently insufficient
- Upgrade water fountains
- Replace ceiling tiles campus-wide
- Address HVAC issue
- Upgrade office: very outdated, only 1 room with 2 desks — needs to be welcoming, open, and have a buzzer entry

New Construction $15.1M

- New 14 classroom 2-story building (if enrollment increase projected or district reconfiguration results in increased enrollment)

Reconfiguration $3.9M

- Reconfigure building with rooms 31-35 to provide TK/K rooms
- Add fine arts space — no fine arts space currently exists
- New STEAM lab

Site Improvements $1.2M

- Improve traffic circulation at drop-off and pick-up: teacher parking relocation needed
- Improve bungalow entrance — unstable entry
- Address puddles around outside classrooms — drainage improvements needed
- New shade structure for outdoor eating area

Demolition $0.5M

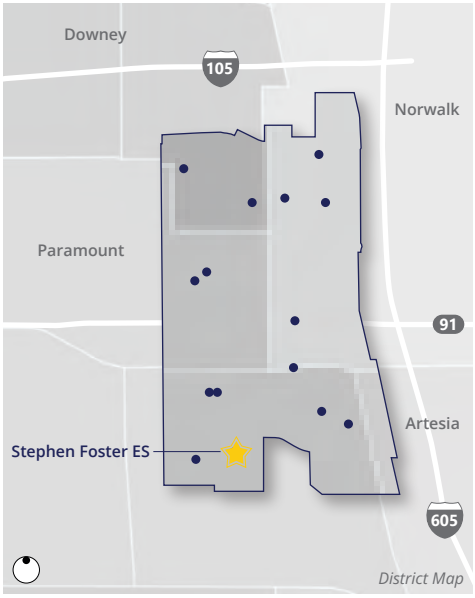
- Evaluate and demolish aging bungalow buildings and replace with permanent construction

Stephen Foster Elementary School

5223 E. Bigelow Street, Lakewood, CA 90712



Stephen Foster Elementary School

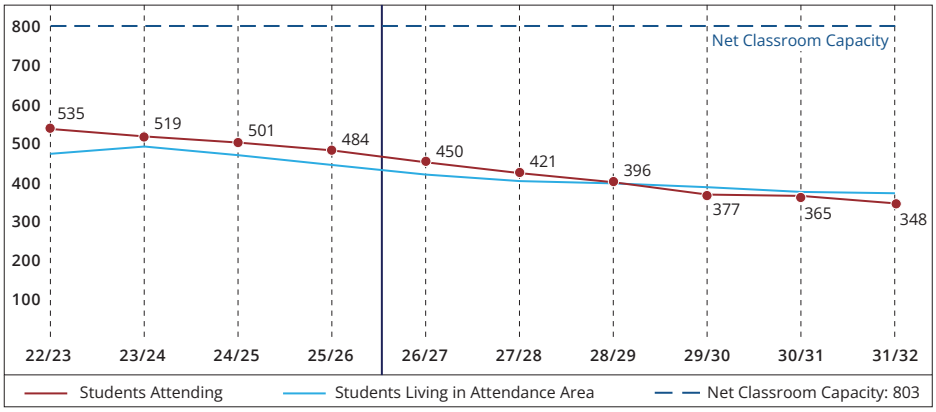


About Stephen Foster Elementary School

Stephen Foster Elementary, a Blue Ribbon and California Distinguished School, has served Lakewood since 1952. The campus includes 17 general education and 7 special education classrooms, along with wellness and sensory rooms that support the whole child. Students benefit from differentiated, technology integrated instruction and enrichment such as GATE robotics and chess, Meet the Masters, and band and chorus in fifth grade. Strong community traditions make Stephen Foster a cornerstone of the Lakewood community.

Student Enrollment

Enrollment has steadily declined since the 2022/23 school year, with projections indicating a continued decrease toward 348 students by 2031/32. The 2025/26 enrollment of 484 students represents 60.3% of the campus's net classroom capacity of 803.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance	
Original Year Built	1951
Additional Construction	1983, 1995, 1996
Building Area	80,600 SF
Site Acreage	9.9 Acres
Grade Levels Served	TK - 6

Funding Eligibility	
State Share	$4,374,300
District Share	$2,916,200
Total	**$7,290,500**

Capacity & Enrollment	
Student Capacity *SchoolWorks '25/'26 Report*	803
Current Enrollment *SchoolWorks '25/'26 Report*	484
Utilization *SchoolWorks '25/'26 Report*	60.3%
Net Classroom Count	31

Stephen Foster Elementary School

Assessment Photos

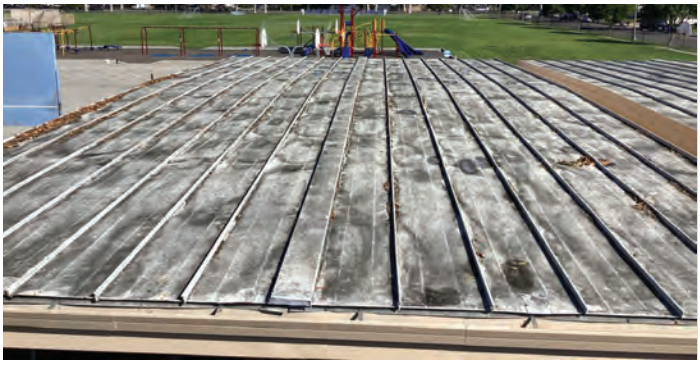




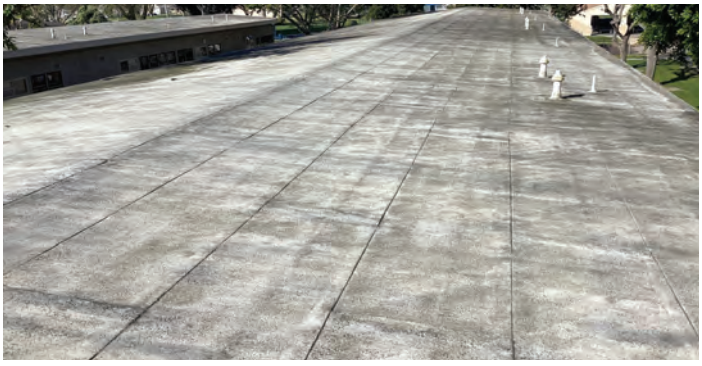












Stephen Foster Elementary School

Survey Feedback

Top Principal Priorities

- Irrigation and HVAC
- There are not enough restrooms for TK/K and accessibility improvements are needed
- Bungalow ramps and dedicated SPED changing space

Top Community Priorities

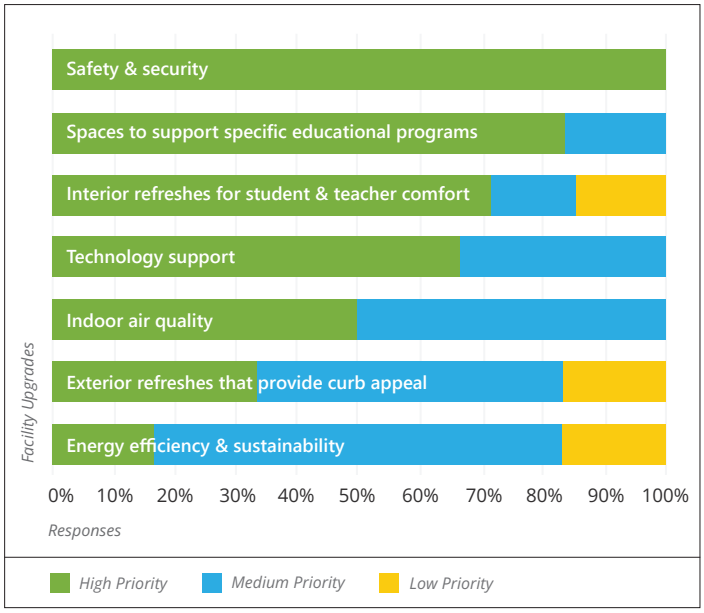
- Community respondents directly note that quality and safety is the top priority
- Ongoing interior problems need resolution alongside recent improvements
- The community wants dedicated spaces to support instructional programs

Select Responses from the Community

- Quality and safety is priority

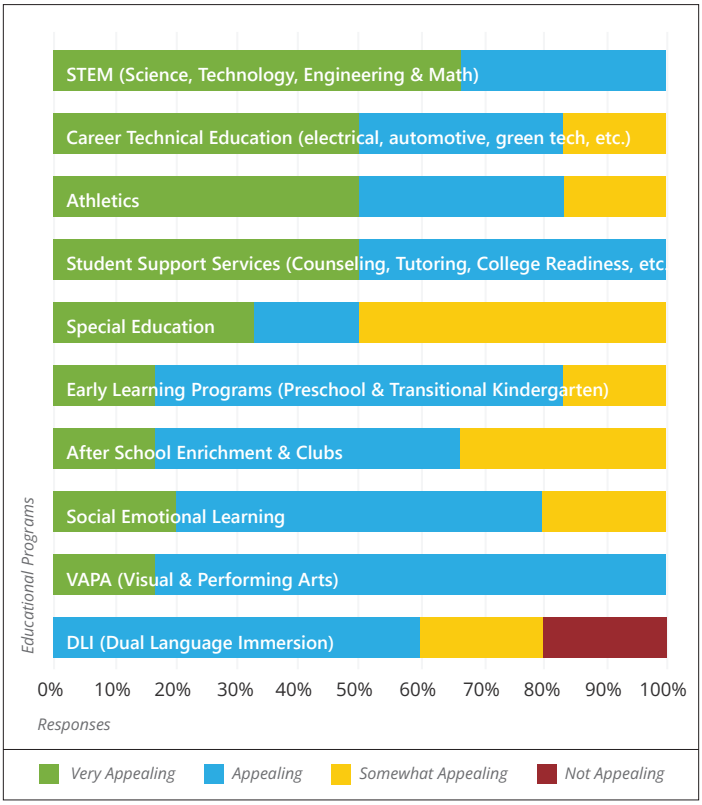
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Stephen Foster Elementary School

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Stephen Foster Elementary School

Proposed Plan

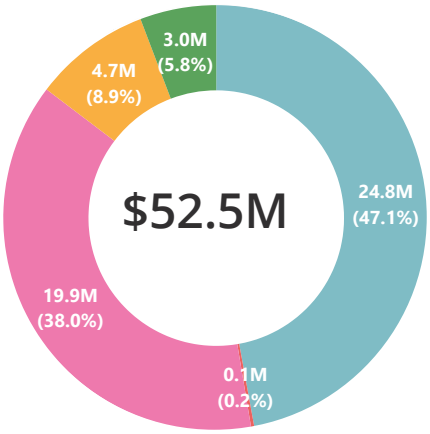


Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Stephen Foster Elementary School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$4,942,196	$5,980,324	$6,401,668	$7,430,509
New Construction	-	-	-	$19,656,000
Reconfiguration	-	-	-	$4,668,300
Site Improvements	$354,510	$2,002,569	$3,510	$960,336
Demolition	-	-	-	$126,360

Building Modernization $24.8M

- Upgrade HVAC
- Replace flooring
- Replace window coverings with missing and see-through panels campus-wide
- Upgrade interior lighting
- Address interior door hardware
- MPR / cafeteria with updated AV

New Construction $19.9M

- New 10-12 classroom 2-story building. Lower level with dedicated ADA / special needs restroom and changing area

Reconfiguration $4.7M

- Reconfigure building with rooms 11-16 as 4 TK/K rooms with restrooms; provide access to play area and expand play areas
- Create dedicated permanent changing space for special education students
- Add secondary staff lounge at back of school

Site Improvements $3M

- New shaded bus drop-off area
- Improve drop-off and traffic circulation

Demolition $0.1M

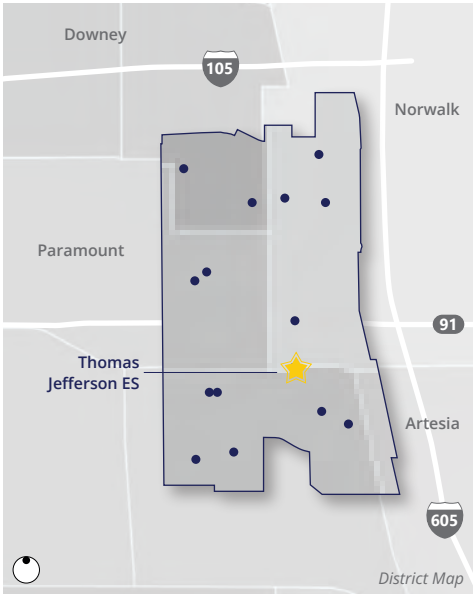
- Evaluate and demolish aging bungalow buildings and replace with permanent construction

Thomas Jefferson Elementary School

10027 E. Rose Street, Bellflower, CA 90706



Thomas Jefferson Elementary School

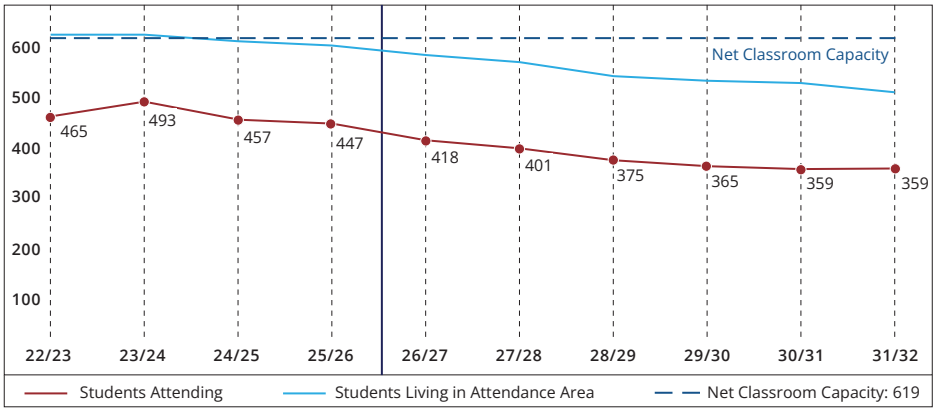


About Thomas Jefferson Elementary School

Thomas Jefferson Elementary ensures all students have equitable access to the resources and support needed to grow academically, socially, and emotionally. Its community schools approach engages families and partners as active participants, fostering shared responsibility and trust. Classrooms build growth mindset, critical thinking, collaboration, and effective technology use, preparing students as creative, contributing citizens. Jefferson strives to be a safe, rigorous, and imaginative community where every student is ready for college, career, and life.

Student Enrollment

Enrollment has declined since the 2022/23 school year, dropping from 465 students in 2022/23 to 447 students in 2025/26, with projections indicating a continued decrease. The 2025/26 enrollment of 447 students represents 72.2% of the campus's net classroom capacity.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance

Original Year Built	1947
Additional Construction	1996
Building Area	70,400 SF
Site Acreage	7.51 Acres
Grade Levels Served	TK - 6

Funding Eligibility

State Share	$3,040,963
District Share	$2,027,309
Total	**$5,068,272**

Capacity & Enrollment

Student Capacity *SchoolWorks '25/'26 Report*	619
Current Enrollment *SchoolWorks '25/'26 Report*	447
Utilization *SchoolWorks '25/'26 Report*	72.2%
Net Classroom Count	24

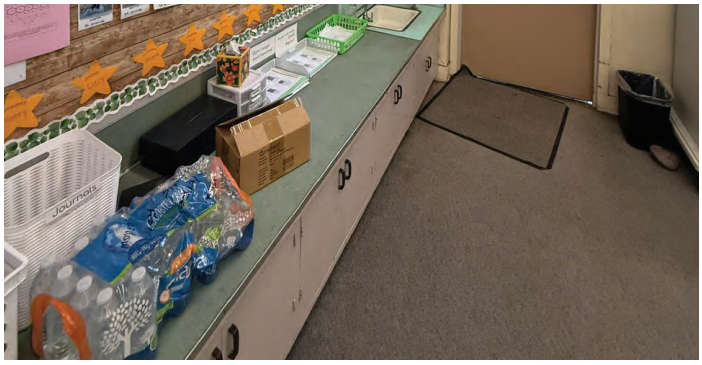
Thomas Jefferson Elementary School

Assessment Photos

















Thomas Jefferson Elementary School

Survey Feedback

Top Principal Priorities

- Kindergarten and Rose parking lot gates are too low
- HVAC systems are outdated campus-wide
- Water pools at the front entrance, playground, and main office

Top Community Priorities

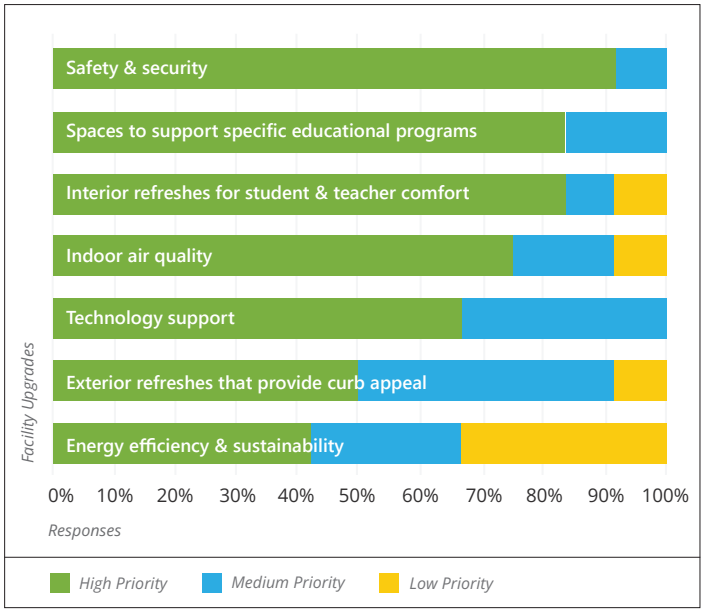
- Traffic safety at drop-off and pick-up
- Requests include expanded program spaces and interest in extending Dual Immersion to additional schools
- The community wants cleaner restrooms, better water fountains, and updated classroom interiors

Select Responses from the Community

- Traffic drop off and pickup at front and back of school. Public safety just drives by.
- More/better water fountains, more activities, and cleaner bathrooms

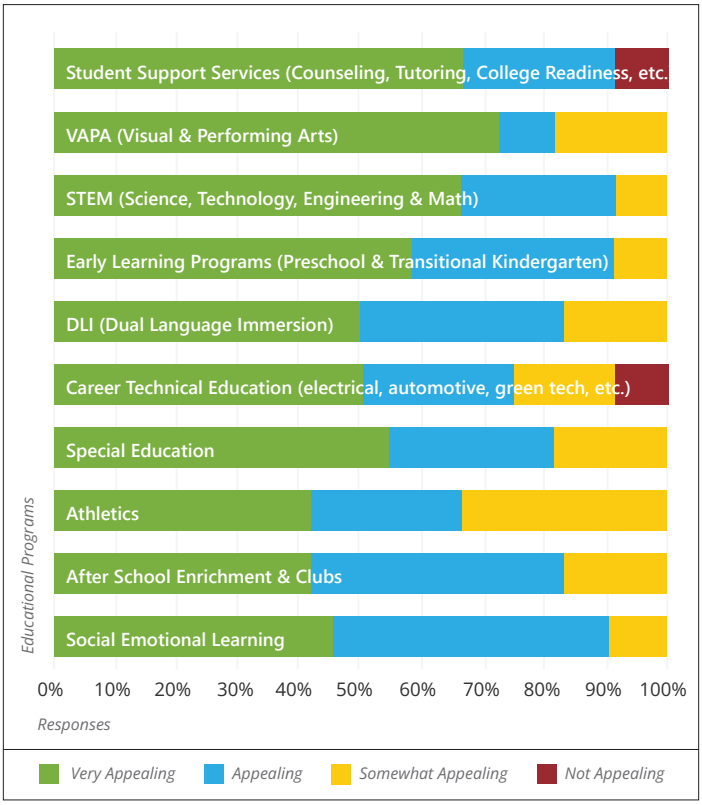
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Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Thomas Jefferson Elementary School

Existing Plan

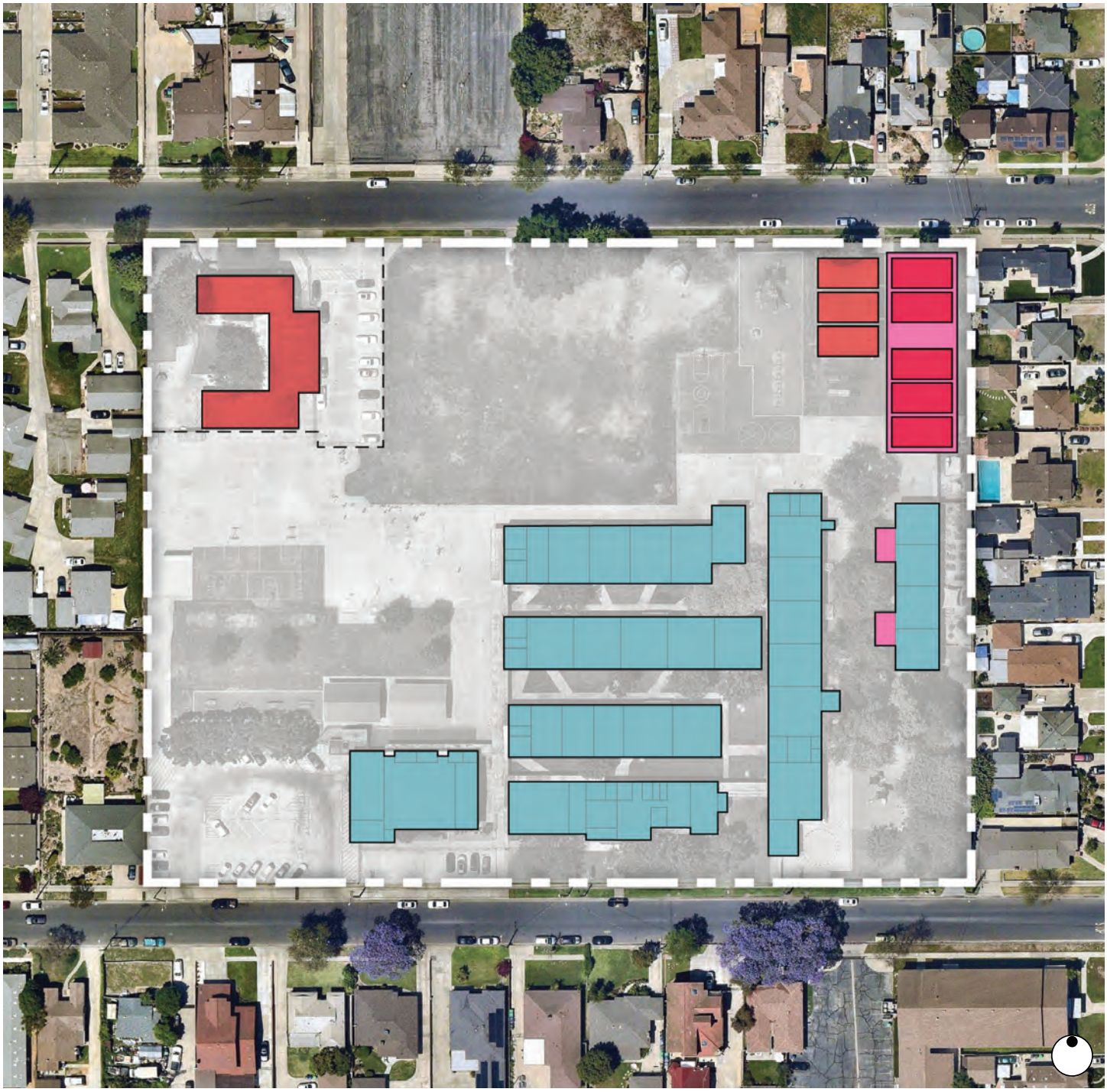


Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Thomas Jefferson Elementary School

Proposed Plan

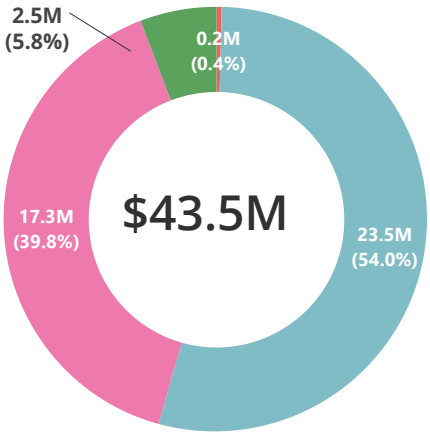


Legend

- New Construction
- Reconfiguration
- Modernization
- Demolition
- Site Improvements

Thomas Jefferson Elementary School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$5,675,073	$3,811,374	$7,142,284	$6,870,102
New Construction	-	-	-	$17,304,300
Reconfiguration	-	-	-	-
Site Improvements	$1,075,121	$166,227	$1,286,204	-
Demolition	-	-	-	$168,480

Building Modernization $23.5M

- Replace HVAC systems campus-wide
- Upgrade interior lighting
- Upgrade restrooms for students
- Replace window coverings
- Upgrade drinking fountains and water quality
- Modernize library with matching furniture and appealing finishes
- Modernize art classroom: include kiln, add art sink
- Upgrade 4 special education classrooms including seclusion/cool-down room with proper AC and wellness room

New Construction $17.3M

- New 8-12 classroom 2-story classroom building; TK/K and SPED on lower level
- Add restrooms to 23-26

Reconfiguration $0M

- N/A

Site Improvements $2.5M

- Improve drop-off and traffic circulation on Rose Street

Demolition $0.2M

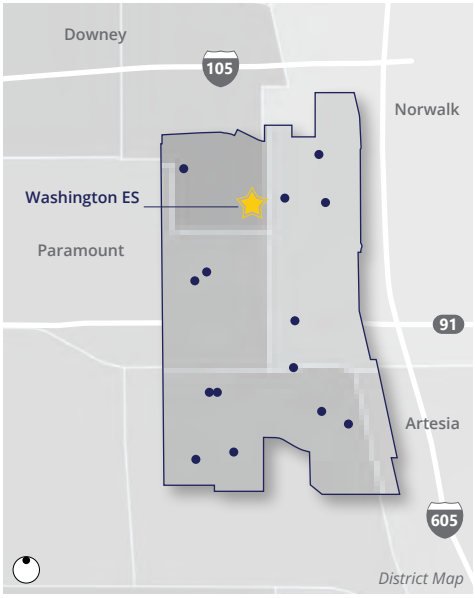
- Evaluate and demolish aging bungalow buildings and replace with permanent construction
- Evaluate and demolish vacant building

Washington Elementary School

9725 Jefferson Street, Bellflower, CA 90706



Washington Elementary School



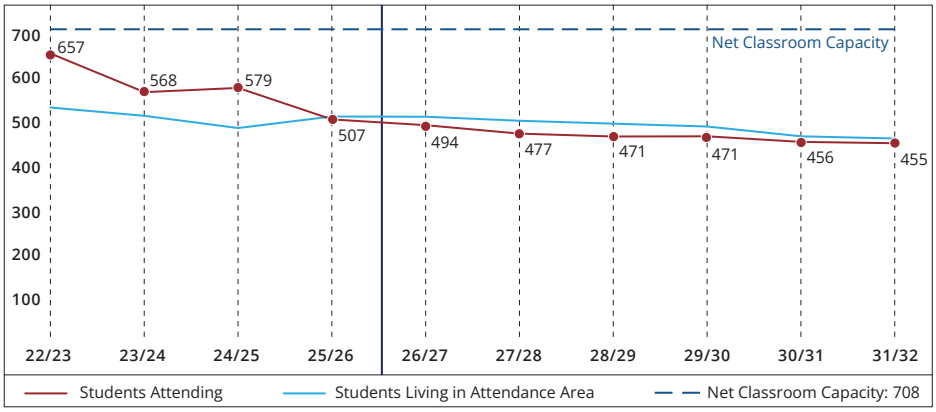
District Map

About Washington Elementary School

Washington Elementary serves students across 42 classrooms and 14 portables, with a library, computer labs, a multi-purpose room, and a parent center. A standards aligned curriculum and dedicated staff support high expectations, while fostering a passion for learning, respect for diversity, and perseverance to become contributing community members. Students are supported by credentialed teachers, intervention specialists, and a full range of support staff.

Student Enrollment

Enrollment has declined since the 2022/23 school year, dropping from 657 students in 2022/23 to 507 students in 2025/26, with projections indicating a more gradual decrease toward 455 students by 2031/32. The 2025/26 enrollment of 507 students represents 71.6% of the campus's net classroom capacity of 708.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance	
Original Year Built	1949
Additional Construction	1955, 1957, 1990, 1996, 1998
Building Area	100,200 SF
Site Acreage	16.86 Acres
Grade Levels Served	TK - 6

Funding Eligibility	
State Share	$3,451,283
District Share	$2,300,855
Total	**$5,752,138**

Capacity & Enrollment	
Student Capacity *SchoolWorks '25/'26 Report*	708
Current Enrollment *SchoolWorks '25/'26 Report*	507
Utilization *SchoolWorks '25/'26 Report*	71.6%
Net Classroom Count	27

Washington Elementary School

Assessment Photos

















Washington Elementary School

Survey Feedback

Top Principal Priorities

- Roof leaks and cracks in exterior walkways
- HVAC systems need a full update with issues affecting both heating and cooling
- Security cameras

Top Community Priorities

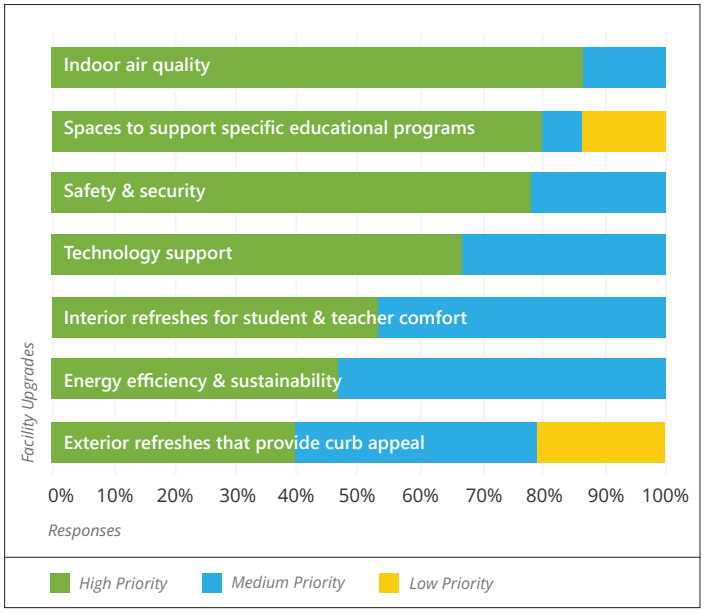
- Broken HVAC and air conditioners are a long-standing issue
- Requests include dual immersion expansion and dedicated music and band spaces with consistent technology
- Inconsistent technology across teaching spaces

Select Responses from the Community

- Building safety and paint quality.
- I would love to see a second elementary adopt a dual immersion program for TK–6th grade

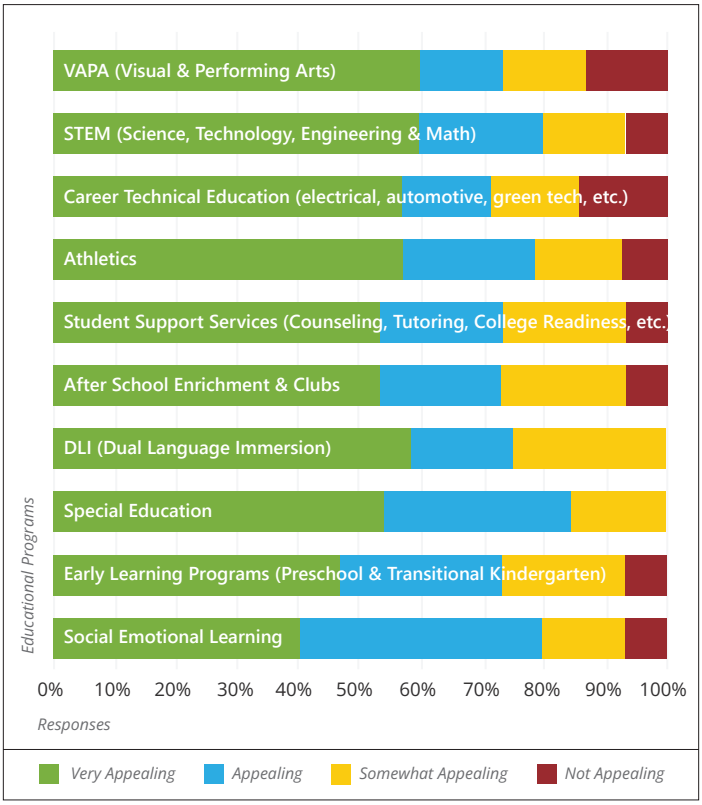
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Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Washington Elementary School

Existing Plan

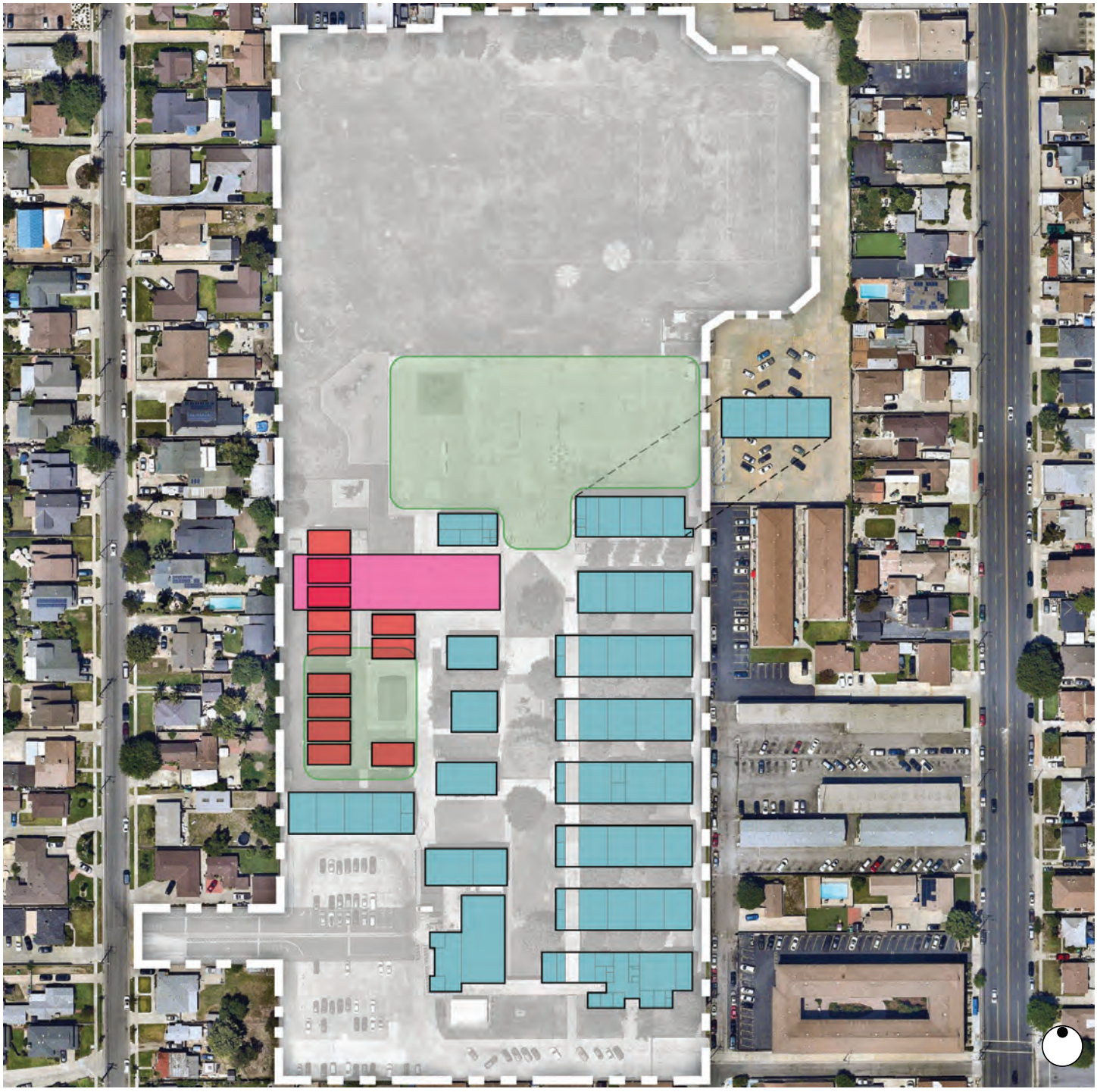


Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Washington Elementary School

Proposed Plan

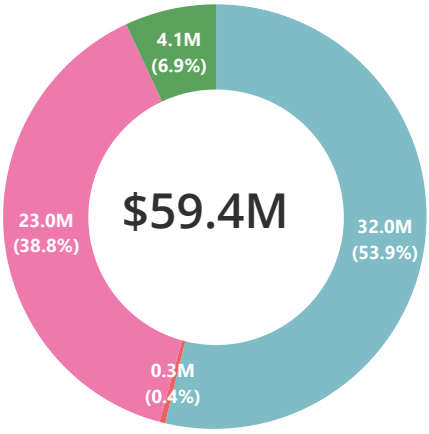


Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Washington Elementary School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$6,100,871	$9,296,937	$7,728,113	$8,834,459
New Construction	-	-	-	$22,997,520
Reconfiguration	-	-	-	-
Site Improvements	$1,656,167	$474,692	$1,007,129	$982,800
Demolition	-	-	-	$252,720

Building Modernization $32M

- Full campus modernization
- Upgrade HVAC
- Upgrade interior lighting:
- Upgrade sound / projection system
- Upgrade branding and signage
- Improve technology equity

New Construction $23M

- New 10-14 classroom 2-story building with TK/K on bottom level.5. Site

Reconfiguration $0M

- N/A

Site Improvements $4.1M

- Repair cracks in asphalt and concrete throughout campus
- Restripe playground and MPR bench area
- Campus greening
- Create new TK/K play area west of K-1, K-2, K-3 and north of 700 bldg.

Demolition $0.3M

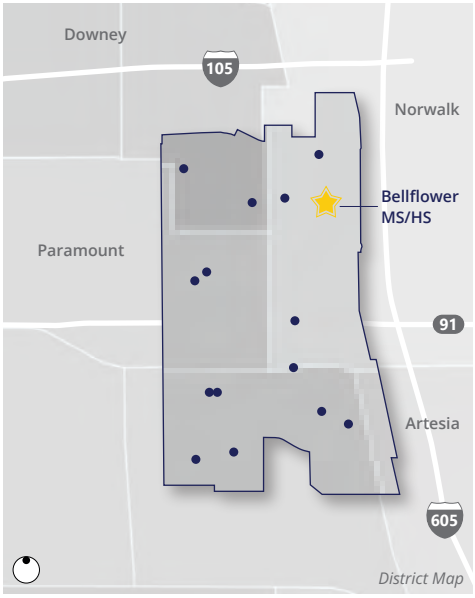
- Evaluate and demolish aging bungalow buildings and replace with permanent construction

Bellflower Middle/High School

15301 S. McNab Avenue, Bellflower, CA 90706



Bellflower Middle/High School

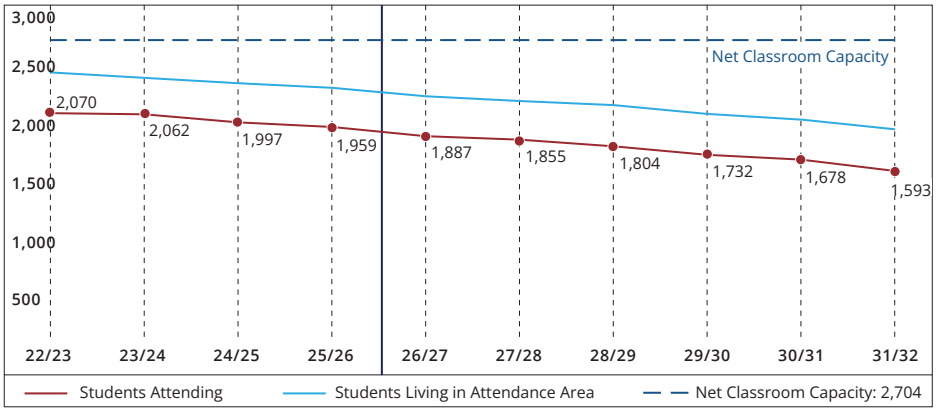


About Bellflower Middle/High School

Bellflower Middle/High School serves students in grades 7 to 12 and is known for strong academics and a vibrant school culture. Students can take Advanced Placement and honors courses, Career Technical Education pathways, visual and performing arts, world languages, and athletics, all aligned with UC and CSU requirements. The school develops ethical decision makers, effective communicators, and critical thinkers prepared for college, career, and life in a changing global society.

Student Enrollment

Enrollment has steadily declined since the 2022/23 school year, dropping from 2,070 students in 2022/23 to 1,959 students in 2025/26, with projections indicating a continued decrease toward 1,593 students by 2031/32. The 2025/26 enrollment of 1,959 students represents 72.4% of the campus's net classroom capacity of 2,704.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance

Original Year Built	1951
Additional Construction	1998
Building Area	232,280 SF
Site Acreage	48.56 Acres
Grade Levels Served	7 - 12

Funding Eligibility

State Share	$16,419,207
District Share	$10,946,138
Total	**$27,365,345**

Capacity & Enrollment

Student Capacity *SchoolWorks '25/'26 Report*	2,704
Current Enrollment *SchoolWorks '25/'26 Report*	1,959
Utilization *SchoolWorks '25/'26 Report*	72.4%
Net Classroom Count	104

Bellflower Middle/High School

Assessment Photos

















Bellflower Middle/High School

Survey Feedback

Top Principal Priorities

- Restrooms need full modernization including single-stall designs and expanded plumbing
- Wood shop has no heating or AC and HVAC gaps exist across campus
- Exterior lighting is insufficient at the gym, end of wings, and west end

Top Community Priorities

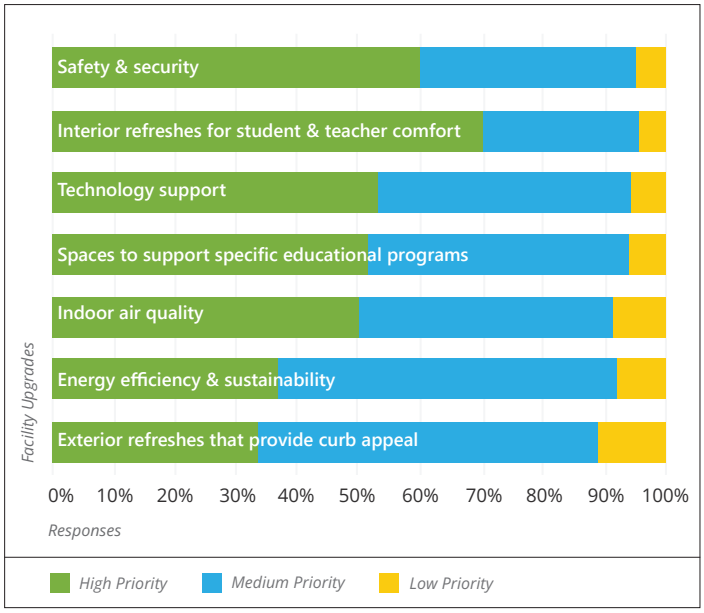
- Safety and security is the top concern
- Restroom cleanliness and modernization are mentioned as top interior needs
- Better devices and improved digital infrastructure to support learning

Select Responses from the Community

- The bathrooms are always messy or disgusting. And some of the classrooms are falling apart, for example the ceiling having leaks that causes mold.
- I feel our campus can definitely benefit from a tech lab where students can go do work with good wifi and computers.
- There are also leaks through the roofs around campus when there are heavy rains.
- I feel as our campus can definitely benefit from a larger and improved parking lot, as many students tend to park on streets as there is no room for everyone.
- The performing arts should get more help with donations. They need the most help out of every other sport

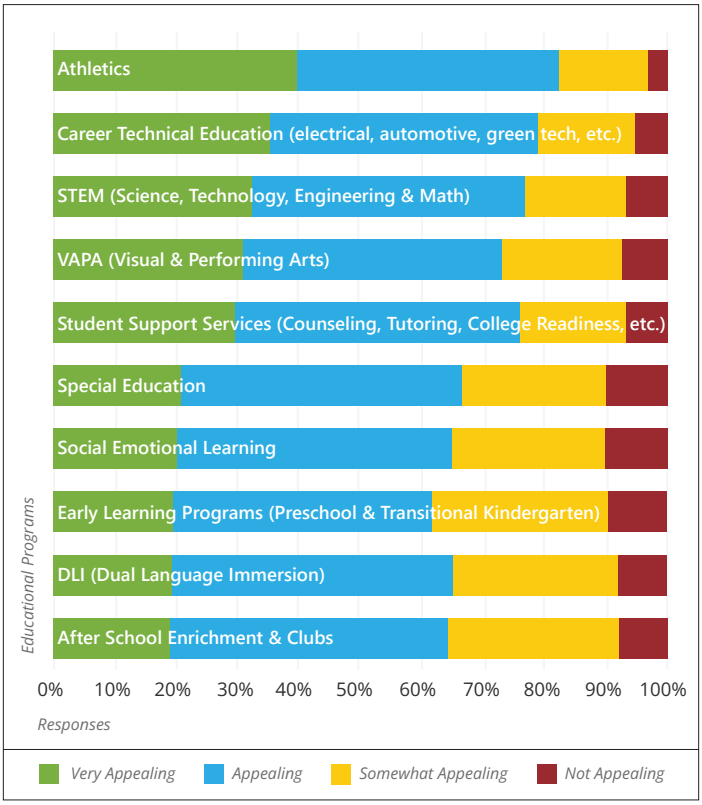
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Bellflower Middle/High School

Site Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Bellflower Middle/High School

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Bellflower Middle/High School

Proposed Plan

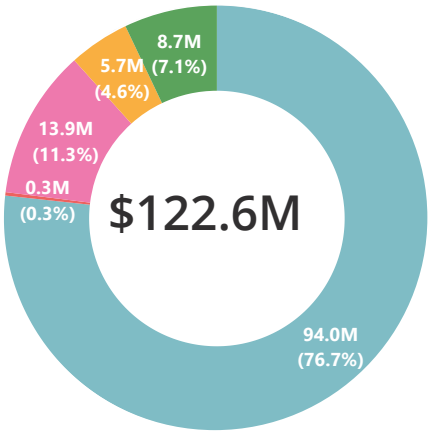


Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Bellflower Middle/High School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$18,132,821	$22,787,247	$26,758,672	$26,323,280
New Construction	-	-	-	$13,338,000
Reconfiguration	-	-	-	$5,651,100
Site Improvements	$5,939,687	$1,225,271	$1,131,624	$920,353
Demolition	-	-	-	$315,900

Building Modernization — $94M

- Modernize all existing buildings — finishes, flooring, cabinetry, casework, and paint; update with school colors and branding per principal and community feedback
- Upgrade HVAC systems district-wide; address consistent failures in heating and cooling, particularly in wood shop and core classrooms
- Replace window coverings campus-wide
- Upgrade interior and exterior lighting throughout, including back of gym, ends of wings, and areas west of building 700 row
- Upgrade plumbing infrastructure: address main line and team room restroom issues; expand piping capacity; repair clogs in boys' 300 building
- Upgrade electrical systems in 300 and 600 buildings; address breaker failures caused by device loads in labs
- Upgrade gymnasium floor: sand, refinish, repaint, and add center court mural and logo; install electrical connections in gym floor for scoreboards
- Upgrade band / music rooms: room is approximately half the needed size; address poor acoustics (low ceiling tiles, hard floors), inadequate HVAC, and electrical overloads; remove falling ceiling panels
- Upgrade interior finishes in performing arts / theater: murals and branding on theater wall
- Upgrade cafeteria kitchen and expand space; add Prop 28-funded kitchen remodel and artwork
- Upgrade chorus room — poor condition; evaluate potential conversion to new band building

New Construction — $13.9M

- New auxiliary / practice gymnasium with dedicated wrestling gym/weight room/dance space
- New 10-18 classroom building

Continued on next page

Bellflower Middle/High School

Proposed Projects & Cost Summary

Reconfiguration $5.7M

- Reconfigure music / band room to appropriate size for program enrollment; add soundproof practice rooms and dedicated music lab with keyboard and computer stations
- Reconfigure theater to improve circulation: move concession to back of house; expand theater to accommodate full events
- Reconfigure locker rooms: separate boys and girls gyms; upgrade showers, fixtures, and team room lockers
- Reconfigure buildings 600 and 300 into STEAM building: reconfigure interior divisions to improve layout, visibility, and lab configurations
- Reconfigure restrooms to single-stall or park-style format for improved safety, privacy, and monitoring — identified by both principal and community survey respondents
- Reconfigure storage to address severe shortfall across athletics, music, and special education programs

Site Improvements $8.7M

- Resurface and restripe parking lots; address insufficient staff parking and gate separation between student and staff areas
- Improve traffic circulation: evaluate one-exit parking lot serving athletic fields
- Upgrade turf and stadium: complete phased football stadium improvements; install sand volleyball courts
- Restore consistent field striping for marching band; improve grounds maintenance
- New student commons / outdoor seating — additional shade structures and student tables
- Address drainage issues between ASB building and theater, and between gym and eating area

Demolition $0.3M

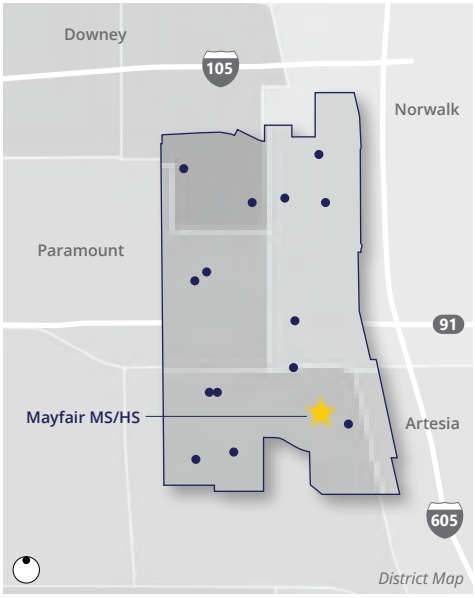
- Evaluate and demolish aging portable / bungalow buildings replaced by permanent construction

Mayfair Middle/High School

6000 N. Woodruff Avenue, Lakewood, CA 90713



Mayfair Middle/High School



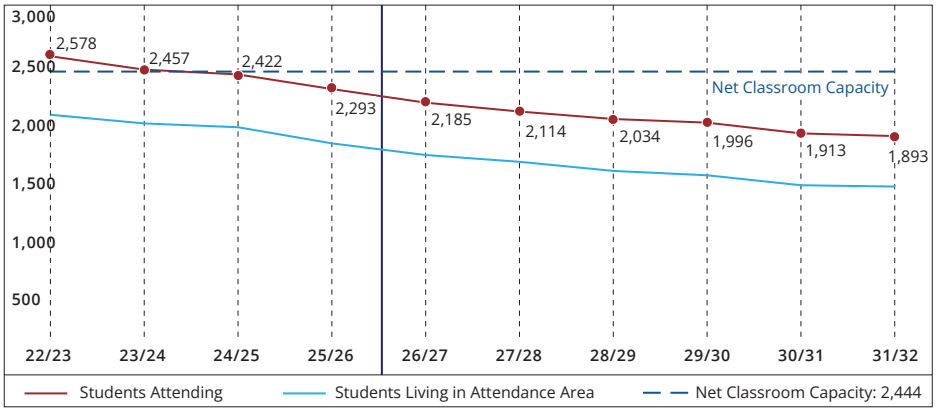
District Map

About Mayfair Middle/High School

Mayfair Middle/High School serves grades 7 to 12 with a standards aligned curriculum and full WASC accreditation. Its Monsoon Motto defines graduates as critical thinkers, effective communicators, and responsible contributors. Teachers collaborate through Professional Learning Communities and PLTs to strengthen instruction and support every student. Strong school spirit, active PTSA and booster involvement, and community partnerships create a culture of achievement and belonging.

Student Enrollment

Enrollment has declined since the 2022/23 school year, dropping from 2,578 students in 2022/23 to 2,293 students in 2025/26, with projections indicating a continued decrease toward 1,893 students by 2031/32. The 2025/26 enrollment of 2,293 students represents 93.8% of the campus's net classroom capacity.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance

Original Year Built	1959
Additional Construction	1949-51, 1958-59, 1963-66, 1970,1997, 2023
Building Area	257,970 SF
Site Acreage	45.28 Acres
Grade Levels Served	7 - 12

Funding Eligibility

State Share	$22,722,778
District Share	$15,148,519
Total	**$37,871,297**

Capacity & Enrollment

Student Capacity *SchoolWorks '25/'26 Report*	2,444
Current Enrollment *SchoolWorks '25/'26 Report*	2,293
Utilization *SchoolWorks '25/'26 Report*	93.8%
Net Classroom Count	94

Mayfair Middle/High School

Assessment Photos

















Mayfair Middle/High School

Survey Feedback

Top Principal Priorities

- Staff and student restrooms are outdated and there are storage needs
- HVAC and climate control issues
- Pavement is cracked and uneven

Top Community Priorities

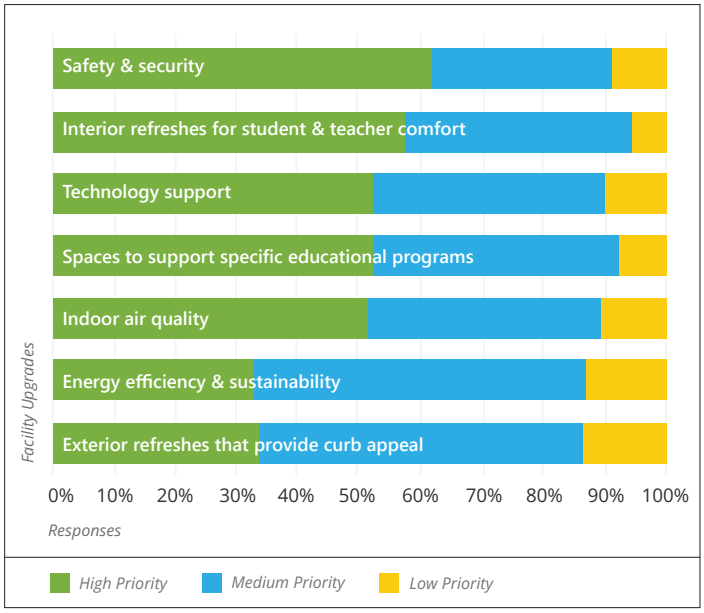
- The community has strong concern about campus safety
- Restrooms are described as unsanitary and outdated and are the number one specific interior request
- Multiple community members specifically call out the need for a dedicated auditorium for visual and performing arts

Select Responses from the Community

- We are expanding our VAPA course offerings at Mayfair and need the infrastructure in place to support these new programs — spaces for Band and Orchestra, Modern Musicianship, Mariachi, Dance, practice rooms, an audio recording space, and more.
- Improve the restrooms.
- Safety and bathroom maintenance is what matters the most right now.
- The school and its facilities (other than the STEAM building) are beginning to feel very run down.
- I think one of the most dire improvements needed for Mayfair is fixing or renovating current facilities

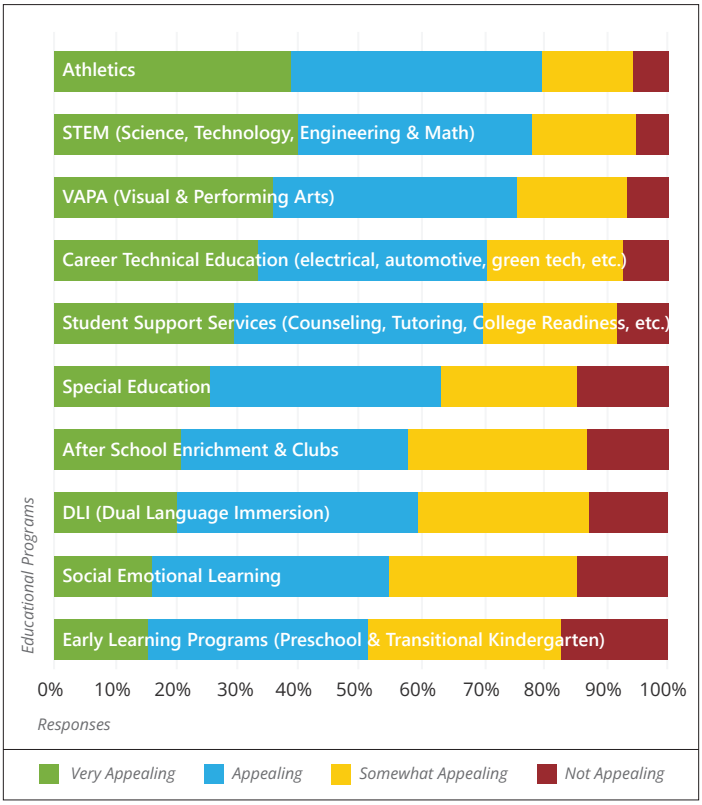
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

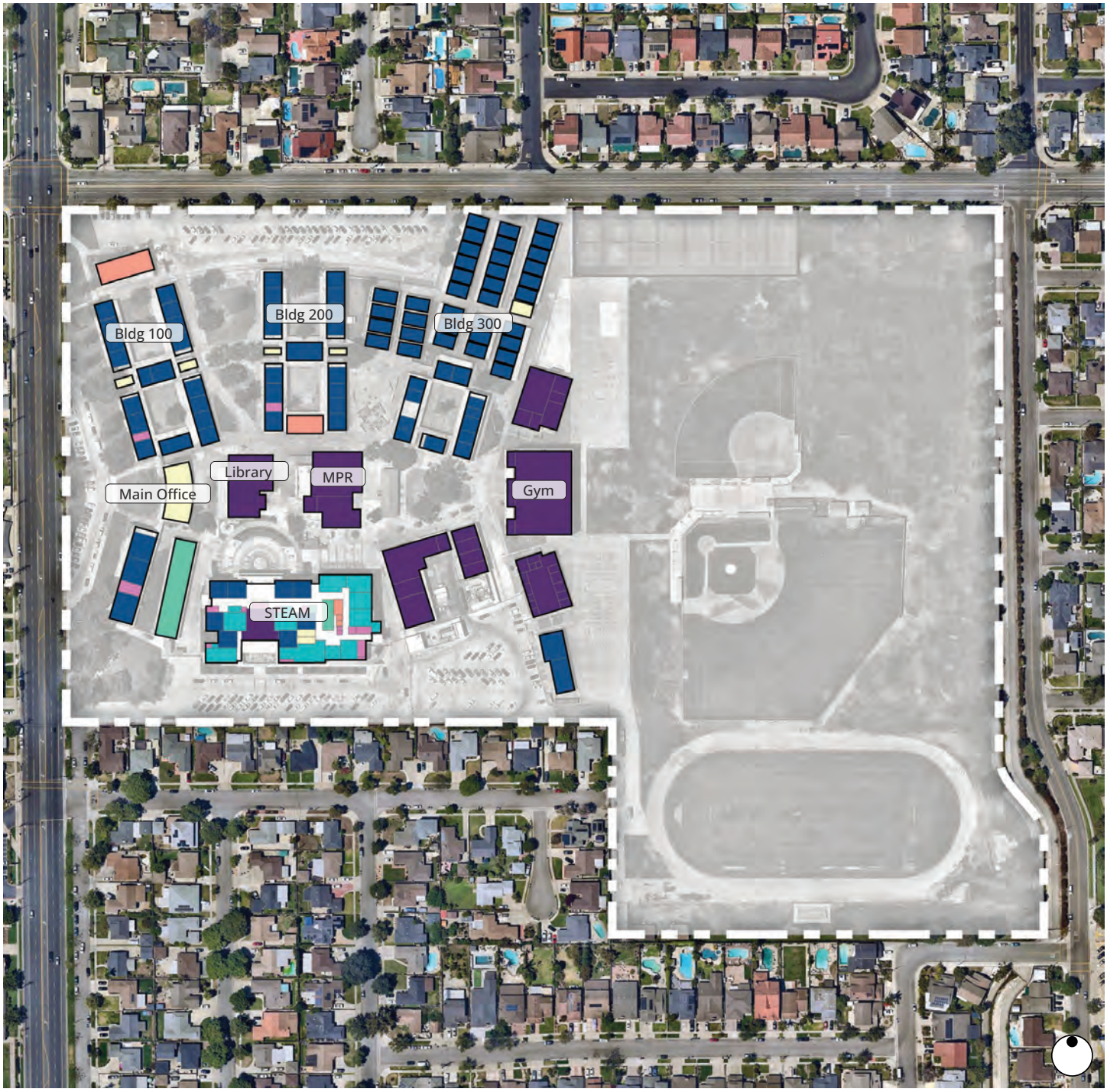
Prioritization of Educational Program Investments



Community Survey Results Analysis

Mayfair Middle/High School

Site Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Mayfair Middle/High School

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Mayfair Middle/High School

Proposed Plan

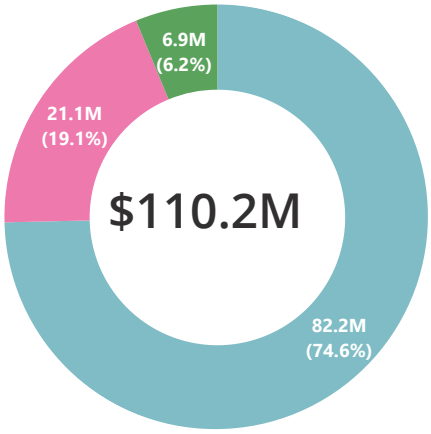


Legend

- New Construction
- Reconfiguration
- Modernization
- Demolition
- Site Improvements

Mayfair Middle/High School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$19,728,045	$18,899,396	$19,919,448	$23,628,061
New Construction	-	-	-	$21,060,000
Reconfiguration	-	-	-	-
Site Improvements	$5,571,802	$1,017,865	$280,800	-
Demolition	-	-	-	-

Building Modernization — $82.2M

- Modernize all existing buildings — finishes, flooring, cabinetry, casework; repaint facades, interior and exterior doors
- Upgrade HVAC throughout: address musical chairs approach to classrooms during hot weather; gym and MPR HVAC issues; STEAM building too cold with no individual control
- Upgrade window coverings: many rooms have none, some have no windows
- Replace gym floor: sand, refinish, repaint; address rippling floor; repair gym roof leak
- Upgrade locker rooms: outdated, not connected to gym; lockers too tall for supervision; no capacity for backpacks; upgrade showers and fixtures
- Upgrade music rooms: broken desks, unsafe lecture-style seating, insufficient storage causing fire hazards
- Upgrade visual arts rooms in STEAM building: add cabinets, counter space, deep sinks, proper ventilation for ceramics, age-appropriate tables and stools, additional outlets including ceiling outlets, and tackable wall surfaces
- Upgrade plumbing: 800 building chronic issues; water shut down school in afternoon
- Upgrade water fountains: only one functioning fountain known campus-wide
- Update outdated parking lots
- Update landscaping: remove triangle in middle of campus; add greenery and trees; install new marquee signage on both campuses differentiating HS and MS

New Construction — $21.1M

- New 20 classroom 2-story building

Continued on next page

Mayfair Middle/High School

Proposed Projects & Cost Summary

Reconfiguration $0M

- Reconfigure MPR / gymnasium: gym is MS-sized and too small for HS events; MPR standing room only — expand or replace
- Reconfigure VAPA facilities to provide dedicated rehearsal and recording spaces, additional HS instrumental classroom for Modern Music and Mariachi expansion, and color guard / dance room with high ceilings, mirrors, durable floors, and equipment storage
- Reconfigure cafeteria serving line: reduce excessive dividers and crowding at serving area
- Reconfigure break-out and extended learning spaces: currently none exist
- Reconfigure locker rooms to improve supervision sightlines; add visitor locker rooms

Site Improvements $6.9M

- Field renovation underway; ensure completion and expand lighting to all athletic areas — currently only football fields lit
- Refinish and expand tennis courts: 5 of existing courts currently usable due to cracking
- Install new outdoor basketball backboards
- Resurface and restripe parking areas
- Install additional shade structures and student seating for outdoor dining — no outdoor seating currently

Demolition $0M

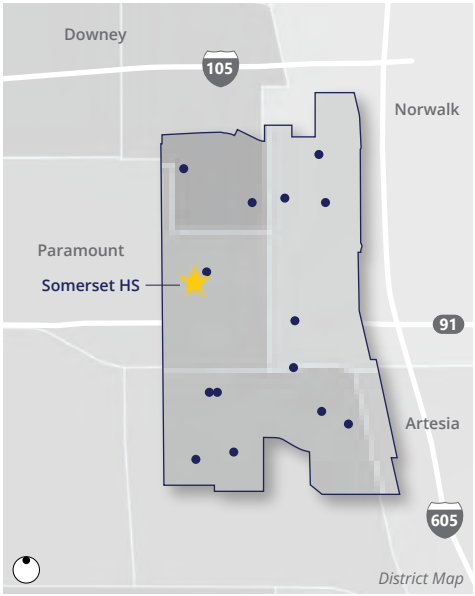
- Evaluate and demolish aging portable / bungalow buildings replaced by permanent construction

Somerset High School

9242 Laurel Street, Bellflower, CA 90706



Somerset High School



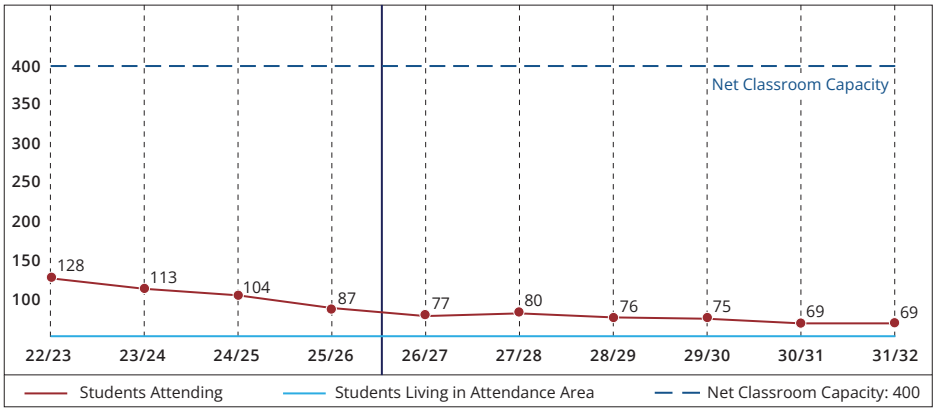
District Map

About Somerset High School

Somerset High School is a continuation high school serving students in grades 10 – 12 who benefit from a smaller, more personalized educational setting. The school offers a flexible, credit-recovery focused program designed to help students earn their diploma and transition successfully into college or the workforce. Somerset's staff provide individualized support and a supportive environment where every student can find their path forward. A focus on relationships and student success helps build confidence, resilience, and readiness for life beyond high school.

Student Enrollment

Enrollment has declined since the 2022/23 school year, dropping from 128 students in 2022/23 to 87 students in 2025/26, with projections indicating enrollment stabilizing around 69 students by 2031/32. The 2025/26 enrollment of 87 students represents 22% of the campus's net classroom capacity.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance

Original Year Built	1966
Additional Construction	1968, 1970, 1987
Building Area	26,500 SF
Site Acreage	4.23 Acres
Grade Levels Served	10 - 12

Funding Eligibility

State Share	$3,348,711
District Share	$2,232,474
Total	**$5,581,185**

Capacity & Enrollment

Student Capacity *SchoolWorks '25/'26 Report*	400
Current Enrollment *SchoolWorks '25/'26 Report*	87
Utilization *SchoolWorks '25/'26 Report*	22%
Net Classroom Count	16

Somerset High School

Assessment Photos

















Somerset High School

Survey Feedback

Top Principal Priorities

- Accessibility concerns for portables, restrooms, and ramps
- Restrooms are very outdated with flooding issues, no mirrors, and inconsistent hardware
- Exterior lighting is too dark for evening events in winter

Top Community Priorities

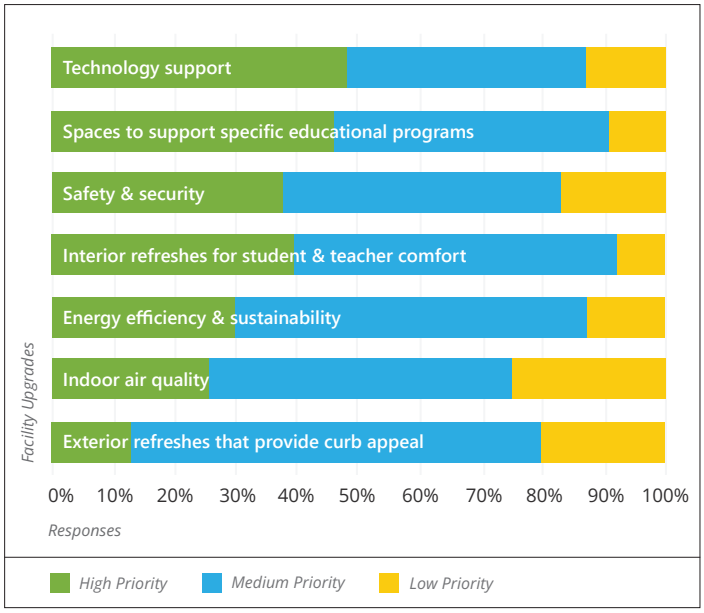
- The community wants dedicated spaces to support academic and CTE programs
- Improved technology infrastructure across classrooms is a priority
- Restroom conditions are flagged multiple times and an overall campus refresh is requested

Select Responses from the Community

- Campus improvement such as painting the buildings to a brighter and friendly tone.
- We need bigger bathrooms.
- The vents in the restroom are moldy.
- Bathrooms are bad

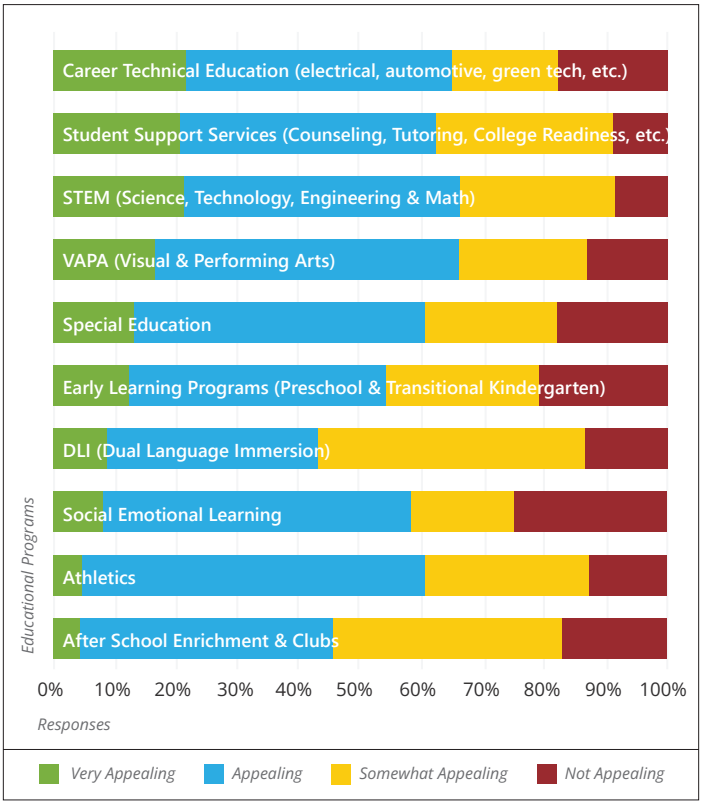
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Somerset High School

Existing Plan

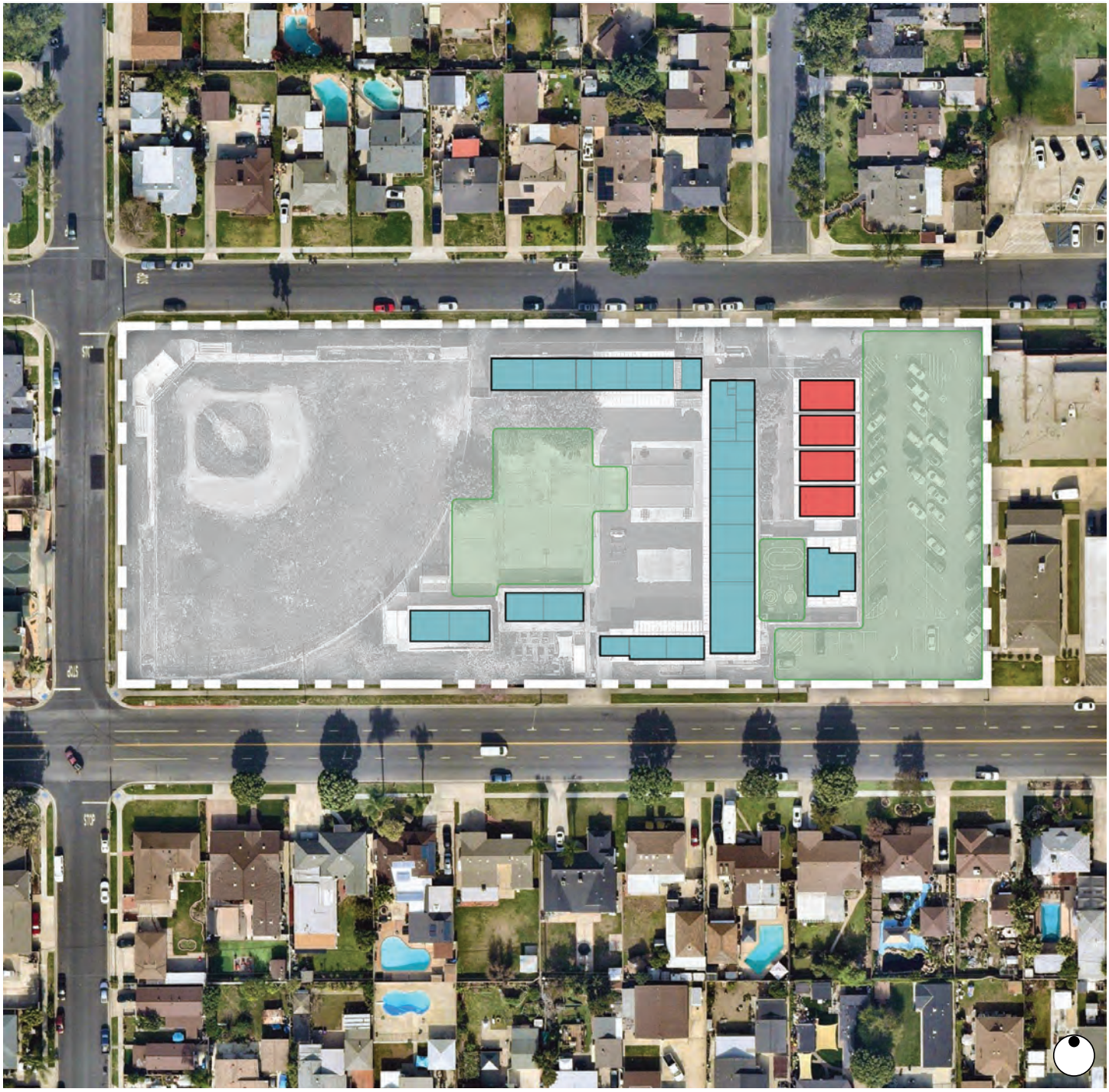


Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Somerset High School

Proposed Plan

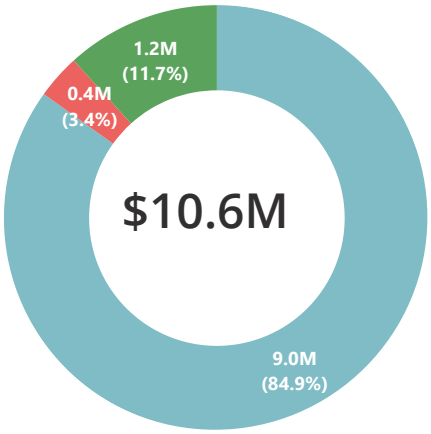


Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Somerset High School

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$952,070	$2,499,302	$2,316,554	$3,249,207
New Construction	-	-	-	-
Reconfiguration	-	-	-	-
Site Improvements	$70,200	$821,129	$73,710	$280,800
Demolition	-	-	-	$358,020

Building Modernization — $9M

- Modernize all buildings including offices, classrooms, and restrooms — all buildings described as dated and in need of full modernization
- Upgrade and modernize restrooms: very outdated, tiny, and not ADA-compliant; flooding in bathrooms, no mirrors
- Address water damage near front office door
- Upgrade flooring in portables on raised foundations — holes in floor, patched areas
- Address ADA accessibility of portables with cracking concrete mix and asphalt
- Upgrade exterior doors
- Upgrade HVAC: systems do not work properly and are very loud

Reconfiguration — $0M

- N/A

New Construction — $0M

- N/A

Site Improvements — $1.2M

- Repave and improve exterior play areas
- Improve parking: small lot with one-way exit causing circulation issues

Demolition — $0.4M

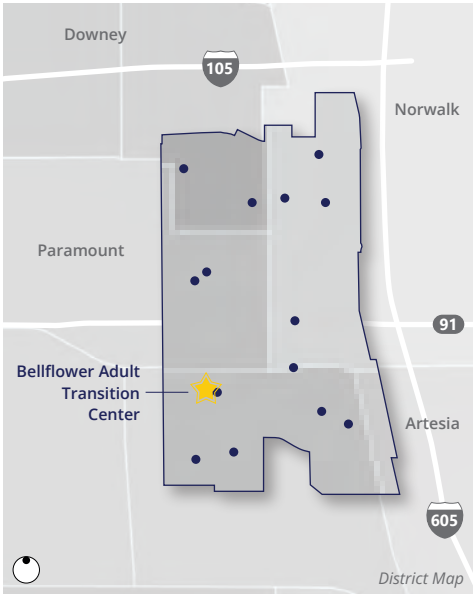
- Evaluate and demolish portables

Bellflower Adult Transition Center

16703 S. Clark Avenue, Bellflower, CA 90706



Bellflower Adult Education Center



District Map

About Bellflower Adult Transition Center

The Bellflower Adult Transition Center provides post-secondary transition programming for students with disabilities, focusing on functional academics, independent living skills, and vocational training. The Center serves young adults building the skills and confidence to live and work in their communities. Staff collaborate with families and community partners to create individualized transition plans that support meaningful adult outcomes. A supportive, hands-on approach helps students gain self advocacy skills and real world experience for life beyond school.

At a Glance	
Original Year Built	1942
Modernizations	1945
Building Area	~13,000 SF
Site Acreage	1 Acre
Grade Levels Served	Adult Ed.

Funding Eligibility	
State Share	N / A
District Share	N / A
Total	N / A

Bellflower Adult Transition Center

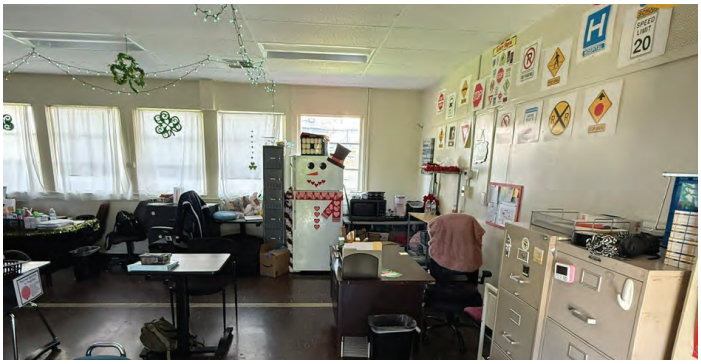
Assessment Photos











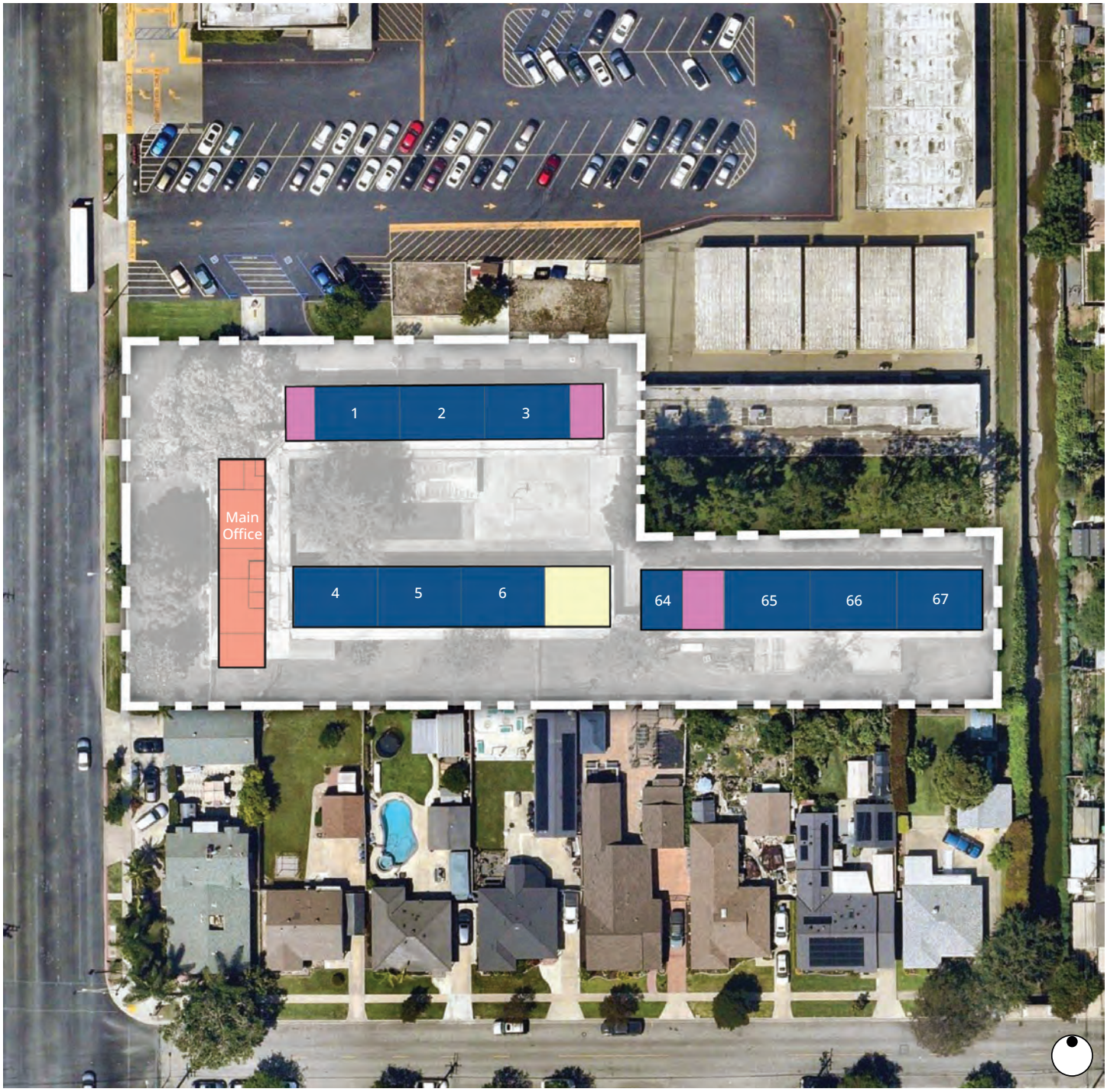






Bellflower Adult Transition Center

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Bellflower Adult Transition Center

Proposed Plan



Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Bellflower Adult Transition Center

Proposed Projects & Cost Summary

ATC Costs Included with Craig Williams Elementary School

Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	-	-	-	-
New Construction	-	-	-	-
Reconfiguration	-	-	-	-
Site Improvements	-	-	-	-
Demolition	-	-	-	-

Building Modernization $0M

- Upgrade HVAC
- Upgrade electrical systems
- Upgrade water fountains
- Upgrade window coverings throughout
- Replace flooring on BAE/ATC campus
- Upgrade all bathrooms across both campuses
- Replace red lunch tables on both campuses

New Construction $0M

- New storage room and emergency supply bin at BAE/ATC

Reconfiguration $0M

- Reconfigure BAE spaces to support adult education program needs
- Reconfigure ATC spaces to support life skills and transition programming: dedicated vocational training, job skills, and diapering / changing space for students
- Reconfigure emergency storage
- Reconfigure dance room for special education

Site Improvements $0M

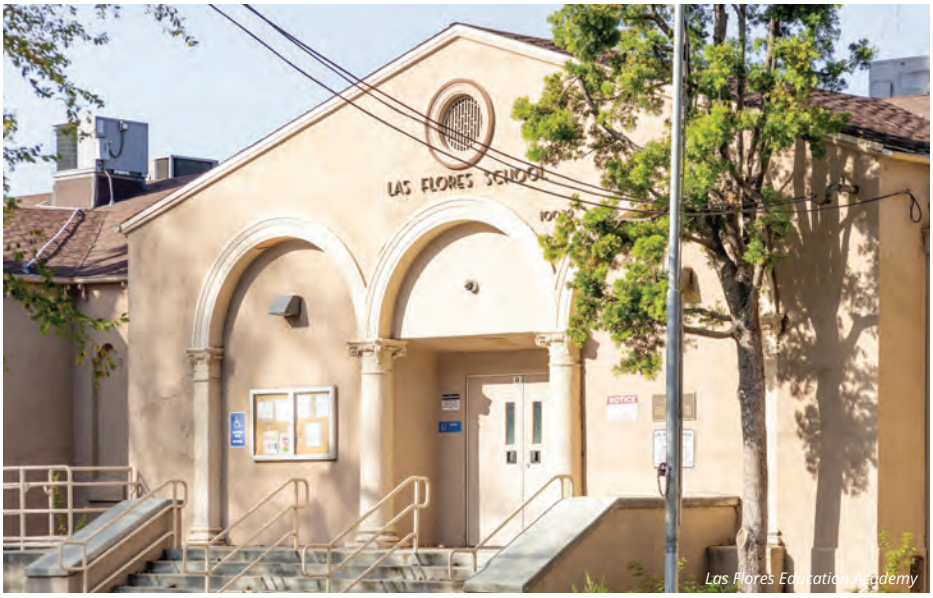
- New permanent fencing to replace chain-link
- New garden and picnic area for BAE/ATC students
- Improve accessible pathways and confirm full ADA compliance

Demolition $0M

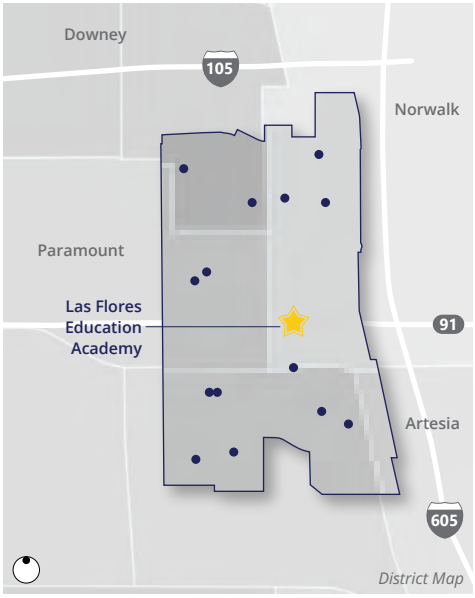
- Evaluate removal of obsolete bungalow structures on PreK side

Las Flores Education Academy

10039 Palm Street, Bellflower, CA 90706



Las Flores Education Academy



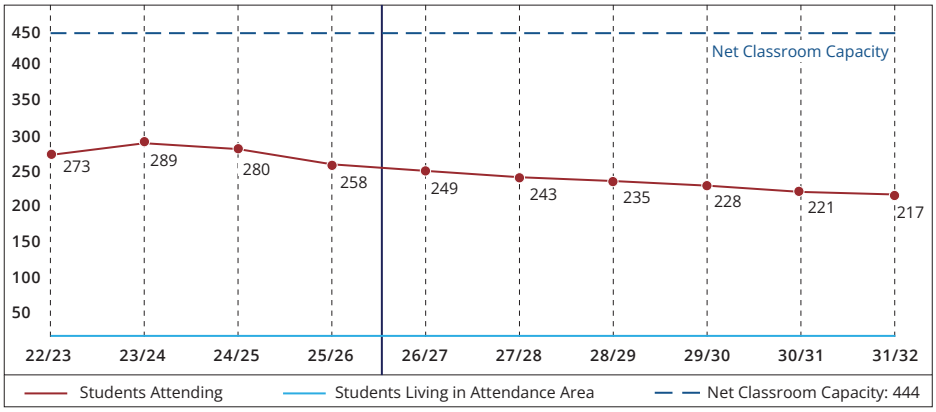
District Map

About Las Flores Education Academy

Las Flores Educational Academy is an alternative education site serving students who benefit from a nontraditional setting and individualized instruction. The academy offers targeted academics along with counseling and support services to help students reengage with learning. Staff are committed to meeting each student where they are and building a clear pathway to graduation and beyond. A supportive, relationship centered environment fosters growth, confidence, and the skills needed for long term success.

Student Enrollment

Enrollment has remained relatively stable since the 2022/23 school year, ranging from 258 to 289 students, with projections indicating a gradual decline to approximately 217 students by 2031/32. The 2025/26 enrollment of 258 students represents 58% of the campus's net classroom capacity of 444.



Source: SchoolWorks '25/'26 Demographics & Enrollment Report

At a Glance	
Original Year Built	1926
Additional Construction	1948, 1951, 1995, 1996
Building Area	34,300 SF
Site Acreage	3.18 Acres
Grade Levels Served	TK - 12

Funding Eligibility	
State Share	$2,418,363
District Share	$1,612,242
Total	**$4,030,605**

Capacity & Enrollment	
Student Capacity *SchoolWorks '25/'26 Report*	444
Current Enrollment *SchoolWorks '25/'26 Report*	258
Utilization *SchoolWorks '25/'26 Report*	58%
Net Classroom Count	17

Las Flores Education Academy

Assessment Photos

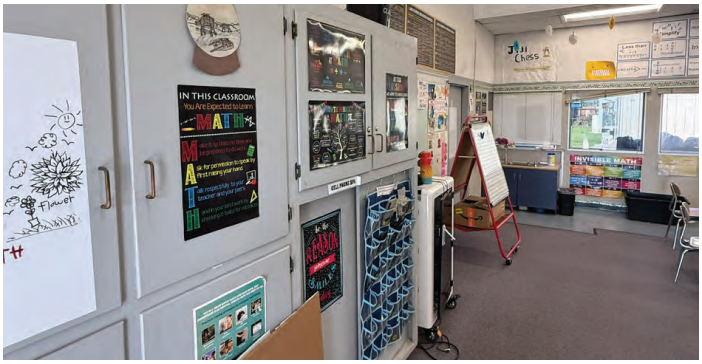
















Las Flores Education Academy

Survey Feedback

Top Principal Priorities

- There is no on-site parking lot and no ADA space, pushing all parking into the surrounding neighborhood
- Cameras have insufficient coverage, back gates don't close fully, and lockdown capability concerns
- Classrooms lack windows and existing lighting is inadequate

Top Community Priorities

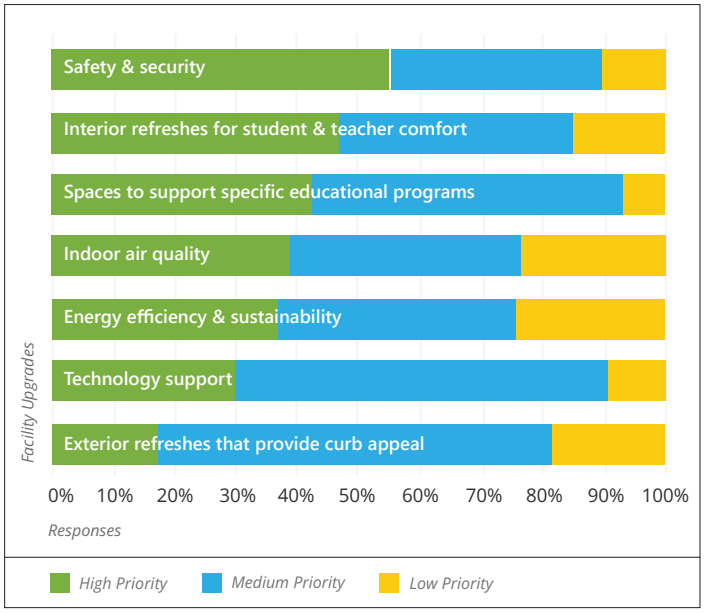
- The community wants improved site safety and access controls
- Requests include after-school tutoring and expanded enrichment offerings
- Broken water fountains and inadequate food service are cited as key interior concerns

Select Responses from the Community

- Bathrooms that are nicer and cleaner
- Interior and exterior of buildings are outdated and need a refresh and some upgrades
- Better playground for the children

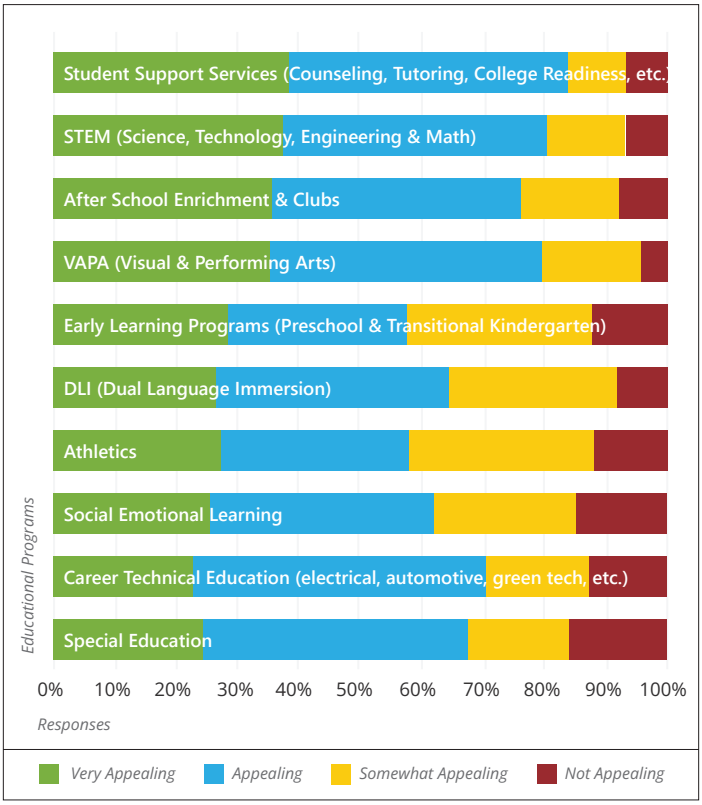
Expanded input and additional considerations are included in the Appendix under Principal Notes and Key Takeaways.

Prioritization of Facility Improvements



Community Survey Results Analysis

Prioritization of Educational Program Investments



Community Survey Results Analysis

Las Flores Education Academy

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Las Flores Education Academy

Proposed Plan

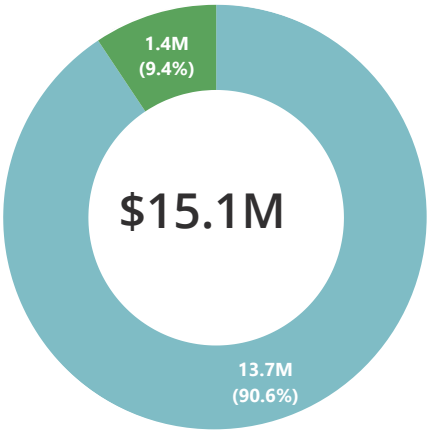


Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Las Flores Education Academy

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$1,450,964	$6,437,782	$2,365,277	$3,482,567
New Construction	-	-	-	-
Reconfiguration	-	-	-	-
Site Improvements	$617,681	-	$238,680	$561,600
Demolition	-	-	-	-

Building Modernization $13.7M

- Replace outdated ceiling tiles and mismatched wall tiles throughout (principal)
- Upgrade HVAC
- Upgrade water fountains
- Upgrade sound / projection systems
- Upgrade campus windows

New Construction $0M

- N/A

Reconfiguration $0M

- Build out kitchen and food service in cafeteria / MPR
- Create break-out and extended learning spaces
- Add meeting or conference space — none exists
- New restroom in admin wing — no restroom in admin currently

Site Improvements $1.4M

- Install permanent basketball hoops and restripe outdoor play areas
- Add parking lot — no lot exists; neighborhood parking causes major circulation issues
- Improve accessible pathways and ADA pavement
- Address ADA: no handicap parking spot; cracking pavement; access from parking

Demolition $0M

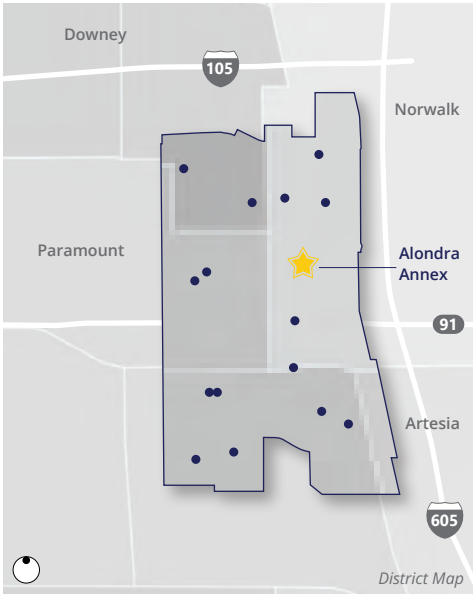
- Demolish and remove portables as possible

Alondra Annex

10140 Alondra Boulevard, Bellflower, CA 90706



Alondra Annex



About Alondra Annex

Alondra Annex serves as a district support facility providing flexible instructional and operational space for Bellflower USD programs and services. The site accommodates a range of district functions and helps ensure continuity of programming across campuses. Its adaptable design allows the district to respond efficiently to evolving needs, making it a valuable asset within the overall facilities portfolio.

At a Glance	
Original Year Built	1965
Additional Construction	-
Building Area	6,100 SF
Site Acreage	0.67 Acres
Grade Levels Served	N / A

Alondra Annex

Assessment Photos











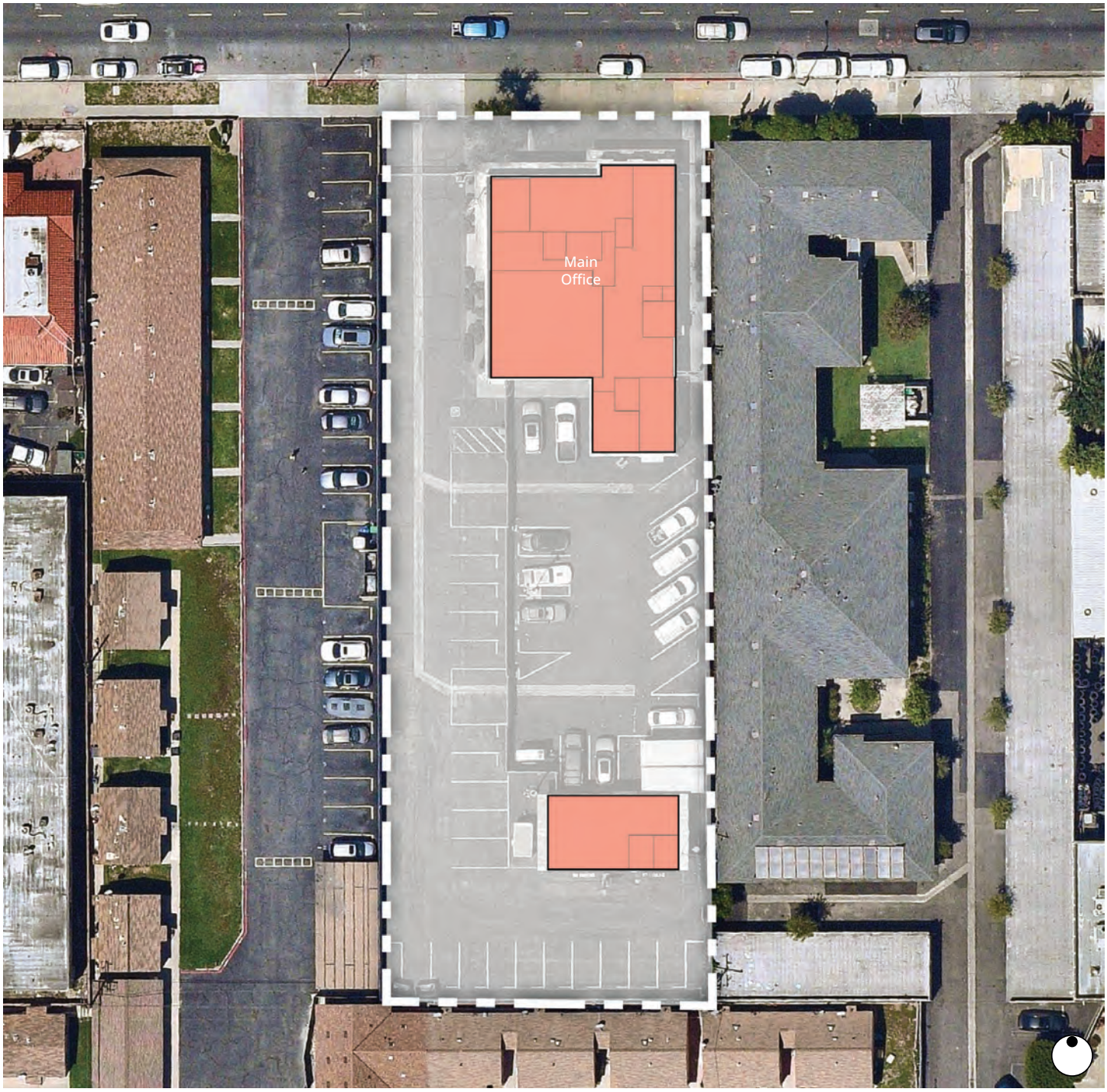






Alondra Annex

Existing Plan

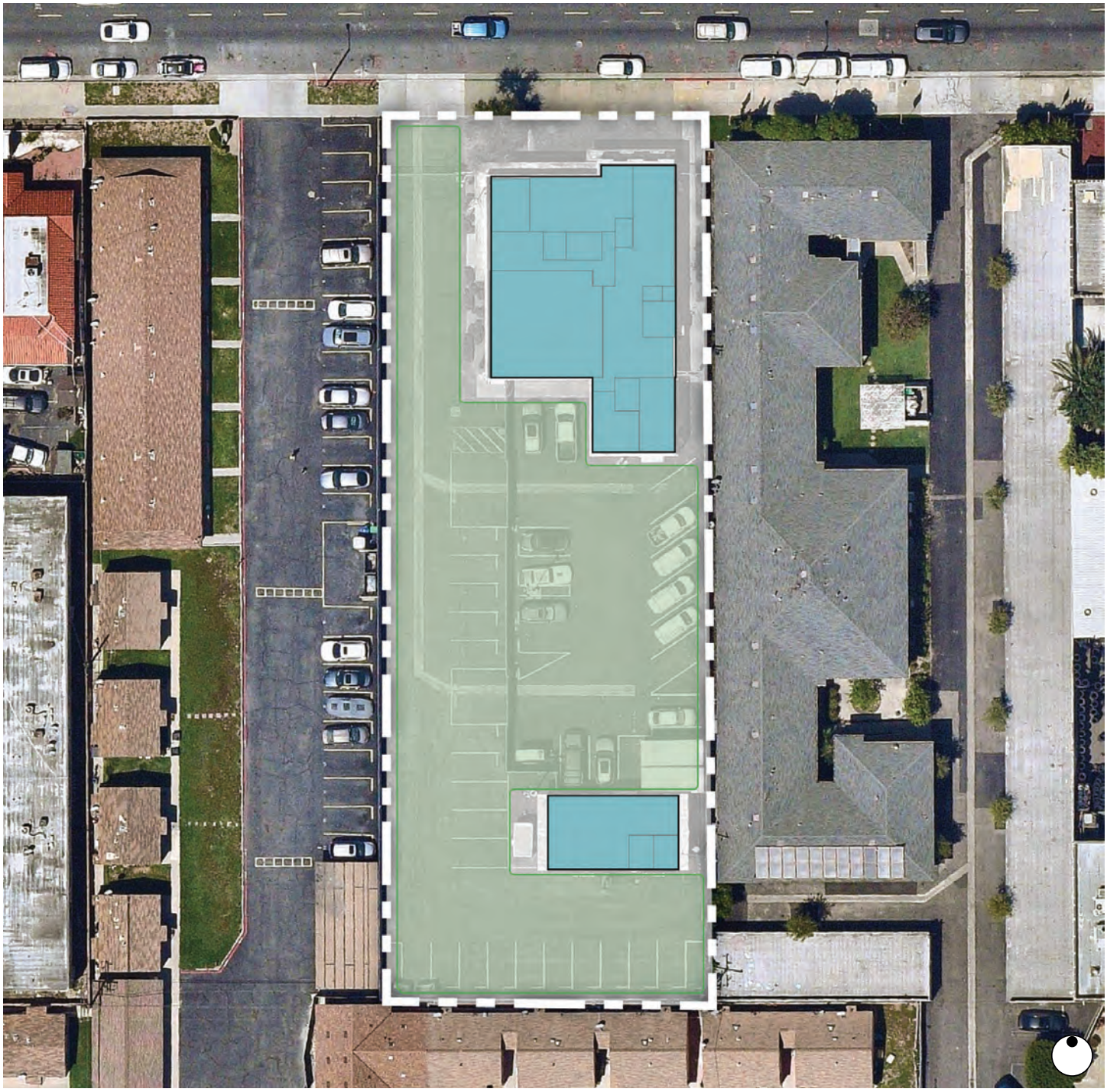


Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Alondra Annex

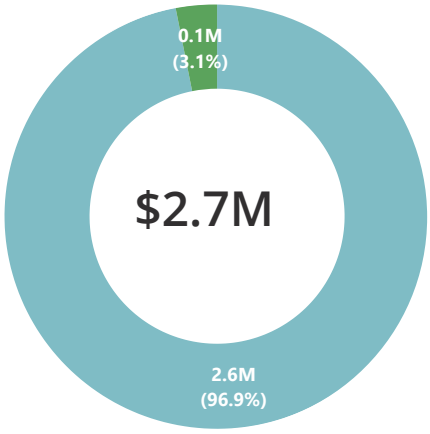
Proposed Plan



Legend		
New Construction	Reconfiguration	Modernization
Demolition	Site Improvements	

Alondra Annex

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$348,532	$103,705	$1,311,375	$855,327
New Construction	-	-	-	-
Reconfiguration	-	-	-	-
Site Improvements	-	-	$84,556	-
Demolition	-	-	-	-

Building Modernization $2.6M

- Modernize all existing buildings — finishes, mechanical, electrical, and technology infrastructure
- Upgrade HVAC for improved indoor air quality
- Upgrade IT infrastructure
- Upgrade cabling and access control infrastructure

New Construction $0M

- N/A

Reconfiguration $0M

- N/A

Site Improvements $0.1M

- Improve accessible pathways throughout site
- Resurface and restripe parking areas

Demolition $0M

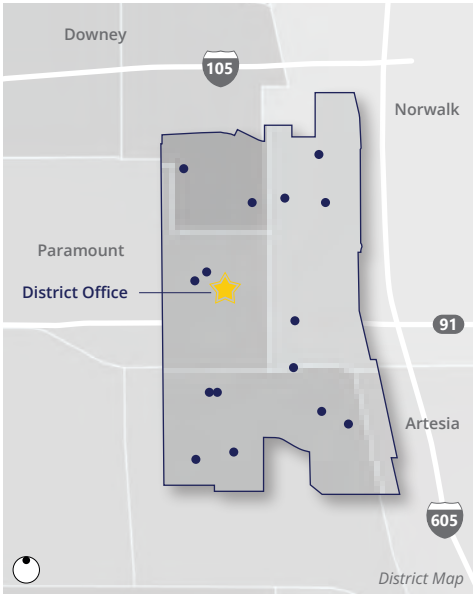
- N/A

Bellflower USD District Office

16703 Clark Avenue, Bellflower, CA 90706



Bellflower USD District Office



District Map

About Bellflower USD District Office

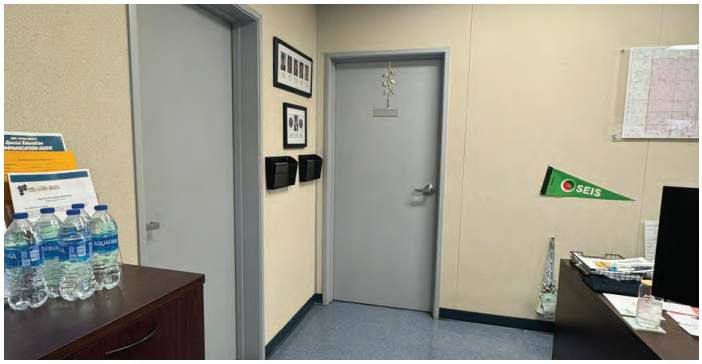
The Bellflower USD District Office serves as the administrative hub for the district, housing leadership, and departments responsible for instruction, student services, human resources, business services, and communications. District staff work to support schools, families, and the broader community in advancing BUSD's mission of academic excellence and equity. The District Office coordinates district-wide initiatives, policy implementation, and community engagement efforts.

At a Glance	
Original Year Built	1948-1959
Additional Construction	-
Building Area	12,300 SF
Site Acreage	4.15 Acres
Grade Levels Served	N / A

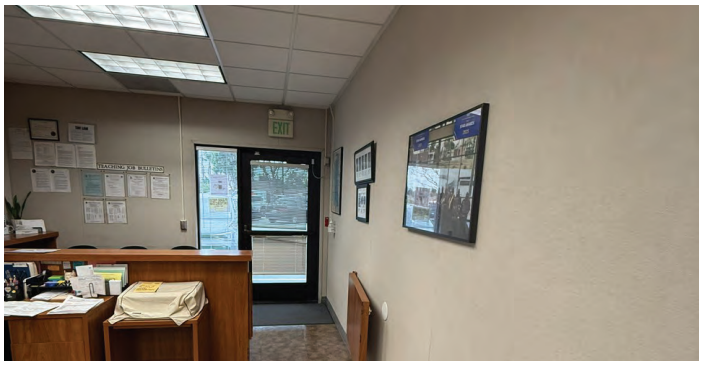
Bellflower USD District Office

Assessment Photos

















Bellflower USD District Office

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Bellflower USD District Office

Proposed Plan

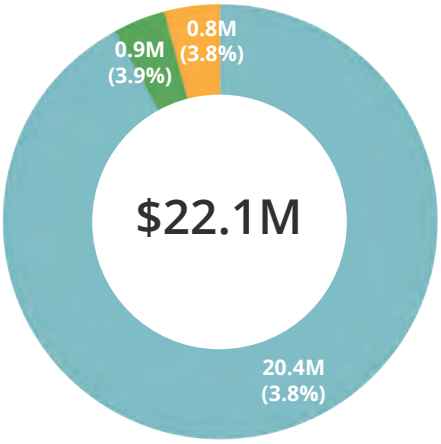


Legend

- New Construction
- Reconfiguration
- Modernization
- Demolition
- Site Improvements

Bellflower USD District Office

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$4,860,196	$2,538,930	$8,374,636	$4,443,744
New Construction	-	-	-	-
Reconfiguration	-	-	-	$842,400
Site Improvements	$210,600	$73,710	$596,065	$280,800
Demolition	-	-	-	-

Building Modernization — $20.4M

- Modernize workspaces across all departments
- Upgrade HVAC and ventilation
- Refresh interiors with coordinated color schemes, matching wood finishes, and fresh paint
- Upgrade technology infrastructure: cameras, server infrastructure, AV systems in meeting and conference rooms
- Upgrade electrical systems as needed

New Construction — $0M

- N/A

Reconfiguration — $0.8M

- Reconfigure Fiscal Services offices for acoustic privacy — open layout allows confidential conversations to be overheard; payroll requires dedicated entry and separation
- Add wellness room and inviting break spaces for staff
- Add additional meeting and conference spaces
- Evaluate need for updated boardroom — current boardroom is considered adequate by Board; minor bathroom upgrade only if needed
- New or expanded professional development space

Site Improvements — $0.9M

- Improve parking and traffic circulation at District Office
- New bike parking including accommodations for e-bikes
- Add outdoor shade, seating, and walking paths for staff wellbeing
- Covered parking with solar panels over employee spaces

Demolition — $0M

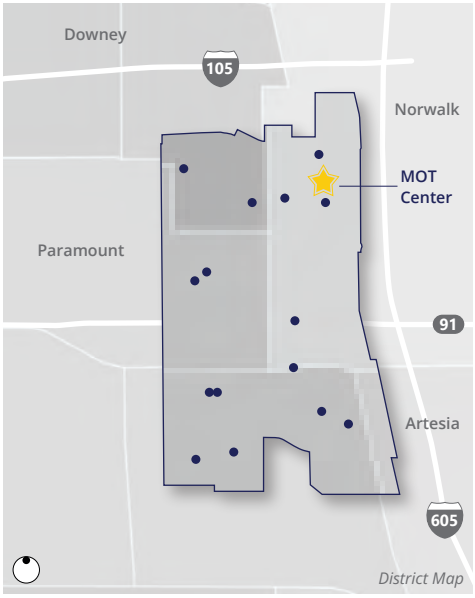
- N/A

Maintenance, Operations, & Transportation Center

15330 Woodruff Avenue, Bellflower, CA 90706



Maintenance, Operations, & Transportation Center



District Map

About the Maintenance, Operations, & Transportation Center

The Maintenance, Operations, and Transportation (MOT) Center serves as the operational backbone of Bellflower USD, housing the departments responsible for facilities upkeep, grounds maintenance, custodial services, and student transportation. Staff at the MOT Center ensure that district schools and sites are safe, clean, and fully operational each day. The facility supports the district's commitment to providing well-maintained learning environments for all students and staff.

At a Glance	
Original Year Built	1958
Additional Construction	2002
Building Area	33,260 SF
Site Acreage	5.09 Acres
Grade Levels Served	N / A

Maintenance, Operations, & Transportation Center

Assessment Photos

















Maintenance, Operations, & Transportation Center

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Maintenance, Operations, & Transportation Center

Proposed Plan

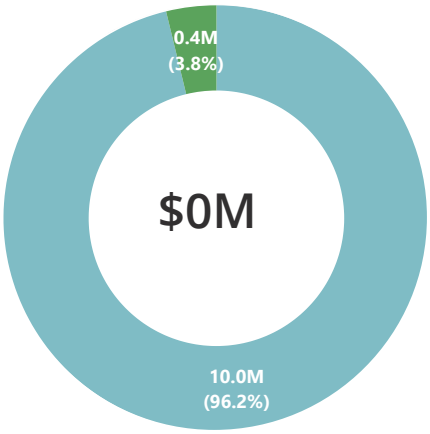


Legend

- New Construction
- Demolition
- Reconfiguration
- Site Improvements
- Modernization

Maintenance, Operations, & Transportation Center

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$786,493	$1,244,162	$3,750,568	$4,253,028
New Construction	-	-	-	-
Reconfiguration	-	-	-	-
Site Improvements	-	-	$115,579	$280,800
Demolition	-	-	-	-

Building Modernization — $10M

- Improve traffic circulation within maintenance yard — clearer signage and safety guidance needed
- Upgrade HVAC and ventilation for staff at loading docks — extreme heat in summer, cold in winter
- Upgrade IT-controlled gate access
- Upgrade electrical systems to support fleet charging and operational equipment
- Improve facilities for staff: additional restrooms and expanded break areas for transportation drivers

New Construction — $0M

- New covered vehicle storage / maintenance canopy
- New receiving zones with intercom and access control — past incident of vehicle backing into warehouse truck; designated receiving areas needed

Reconfiguration — $0M

- Reconfigure vehicle maintenance and storage areas to improve workflow
- Reconfigure IT storage in warehouse

Site Improvements — $0.4M

- Resurface and restripe vehicle yard and parking areas

Demolition — $0M

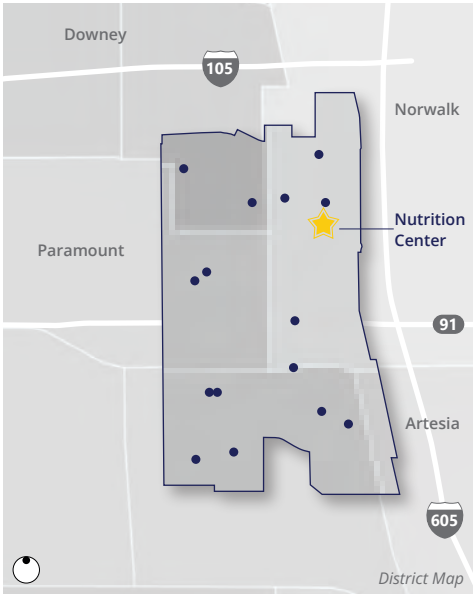
- N/A

Nutrition Center | Ron Yary Stadium

10247 Alondra Boulevard, Bellflower, CA 90706



Nutrition Center / Ron Yary Stadium



District Map

About the Nutrition Center

The Bellflower USD Nutrition Center coordinates the preparation and distribution of meals served across district schools, supporting the health and well-being of BUSD students. The facility operates in compliance with federal nutrition standards and works to ensure that all students have access to nutritious, quality meals each school day. Nutrition Services staff play a critical role in supporting student readiness to learn.

About Ron Yary Stadium

Ron Yary Stadium is the longtime athletic stadium shared by Bellflower and Mayfair schools, located next to Bellflower Middle/High School. Named after Pro Football Hall of Famer Ron Yary, a Bellflower High alumnus and former No. 1 overall NFL draft pick, the stadium has been a centerpiece for local high school sports and community events for decades.

The stadium hosts football games, track and field meets, marching band competitions, graduations, and other community events. Over the years, Bellflower USD has modernized the facility with upgrades including new visitor bleachers, restrooms, and an all-weather track. For more than 60 years, Mayfair and Bellflower schools have shared the stadium, making it one of the most recognizable athletic venues in the area

Nutrition Center At a Glance	
Original Year Built	2010
Additional Construction	-
Building Area	30,000 SF
Site Acreage	4.9 Acres
Grade Levels Served	N / A

Nutrition Center | Ron Yary Stadium

Assessment Photos















Nutrition Center | Ron Yary Stadium

Existing Plan



Legend

- Classroom
- Elective / Lab
- Pre-Kindergarten
- Student Services
- Shared Space
- Support Space
- Faculty / Administration
- Restrooms

Nutrition Center | Ron Yary Stadium

Proposed Plan

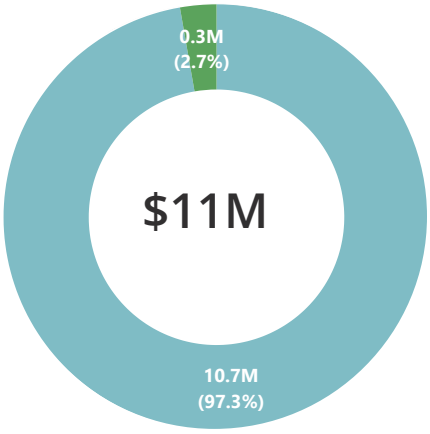


Legend

- New Construction
- Reconfiguration
- Modernization
- Demolition
- Site Improvements

Nutrition Center | Ron Yary Stadium

Proposed Projects & Cost Summary



Project Type	P1 (1-2 yrs)	P2 (3-5 yrs)	P3 (6-9 yrs)	P4 (10+ yrs)
Building Modernization	$1,068,093	$1,086,064	$1,642,487	$6,905,925
New Construction	-	-	-	-
Reconfiguration	-	-	-	-
Site Improvements	-	-	-	$302,481
Demolition	-	-	-	-

Building Modernization $10.7M

- Upgrade HVAC for all kitchen spaces
- Add operable windows in nutrition office spaces for fresh air
- Upgrade and modernize kitchen equipment for efficient fresh food preparation beyond traditional stove cooking
- Evaluate and address fire suppression (hood) systems at Woodruff, Mayfair, and Bellflower
- Upgrade plumbing and grease trap systems

New Construction $0M

- N/A

Reconfiguration $0M

- N/A

Site Improvements $0.3M

- Improve loading dock, delivery, and parking areas
- Upgrade exterior lighting

Demolition $0M

- N/A

06

Implementation

Strategic Direction

Summary of Needs

Funding Process

Proposition 2 Checklist

Funding Strategy & Recommendation

Implementation Strategies



SECTION 06

Implementation

Introduction

The projects described in this Facilities Master Plan are intended to address identified facility needs in a manner that recognizes the fiscal and regulatory conditions under which the District must operate. As with many California school districts, the total cost to address the facility needs of the Bellflower Unified School District are likely to exceed potential funding, even drawing upon multiple sources. As a result, careful prioritization, phasing, and alignment with available funding sources will be essential to implementation.

This implementation plan provides guidance for developing a strategic capital plan, including recommended sequencing of projects, identification of potential funding sources, and consideration of eligibility for state modernization and new construction programs. The plan is designed to ensure that Bellflower USD is eligible for as many sources of funding as possible by meeting the requirements for Proposition 2 requirements, and to support informed decision-making and position the District to respond effectively to future funding opportunities while advancing its long-term facilities goals.

Strategic Direction

Planning Context

Bellflower USD sits at a crossroads with regards to its Elementary School Facilities. From a fiscal responsibility standpoint, the District must reduce its facility footprint. The question is whether it does so by focusing investment by reducing the number of campuses it operates, or by carefully rationing resources across its current portfolio. Consolidating the District's programs into a smaller number of campuses will allow resources to be used more efficiently, but the transition will unquestionably prove to be a challenging for all the communities involved. The District may also need to consider revenue generation opportunities at closed school sites. The key for Bellflower USD will be to find a way to revitalize facilities in a way that helps the district retain students and brings facility quality up to the level of program excellence found in the District.

Based on the Utilization and Capacity assessment of the district (Section 02), it was found that the District's projected enrollment in 2031/32 could be accommodated in 7 campuses. As a next step to this Facilities Master Plan, it is recommended that the District pursue a strategic planning effort with input from diverse stakeholders to consider consolidation and identify a strategic direction for the future.

The Facilities Master Plan projects should be evaluated and prioritized in alignment with the strategic planning considerations summarized on the right.

As a result, the total system-wide cost includes certain redundant projects (e.g. modernization/removal of portables). The District should maintain full visibility into the comparative costs of alternative courses of action. As the District pursues Strategic Planning, and implements a capital plan to support the District's Strategic Direction, the projects described in this plan and their cost estimates can help inform an investment strategy that maximizes student outcomes and return on facility investment.

Strategic Directions



Projects to modernize the District's portable classrooms are included as Priority 2-4 projects in this Plan (based on their observed condition). Maintaining these facilities represents the "status quo." In general, the District should disrupt the status quo by removing portables and avoiding these costs.

- Costs to demolish portable classrooms are included as Priority 4 projects in this Plan, and, in practice, these costs would replace modernization costs where relevant.



Projects to replace modest numbers of portable classrooms with permanent 2-story buildings are included as Priority 4 projects in this Plan.

- Should the District proceed with consolidations, it is recommended that sites receiving students from consolidated programs be considered for these projects.
- New facilities help make consolidation more palatable, and 2-story buildings help free up open space on campus.



Any schools which are slated for consolidation to another site can have their projected costs omitted from capital planning, except for any kind of improvements to ready a site for lease or sale. (Property sales must be preceded by a "surplus" declaration by a formally convened 7-11 Committee.)

Summary of Needs

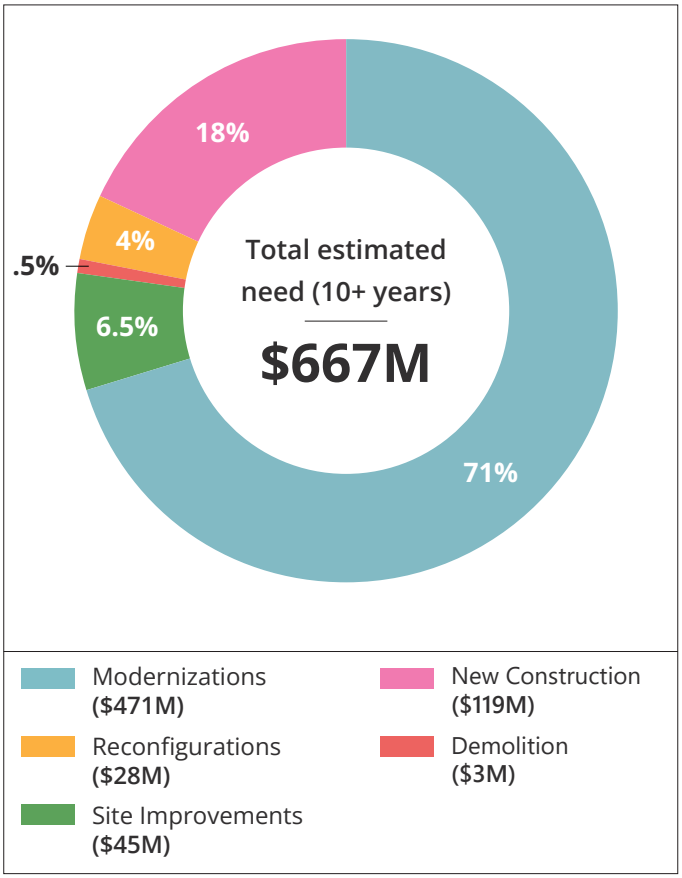
Overall Need

Based on the information collected during on-site assessments, engagement with stakeholders, and guidance received from District leadership, projects were defined in five categories (for more details on project types, see Section 05, Facility Conditions Assessment):

- Modernizations
- Reconfigurations
- Site Improvements
- New Construction
- Demolition

The overwhelming share of identified needs is focused on modernization. Modernization projects account for over 70% of total identified needs, underscoring the importance of reinvestment in existing campuses.

These costs are for all priorities at all sites for all projects.



Facility Needs by Category

Cost Estimates

These estimates provide a high-level understanding of the District's long-term facility investment needs. Project costs are based on recent comparable projects, adjusted for regional conditions and anticipated escalation, and are intended to represent planning-level (rough order of magnitude) estimates.

All costs are shown in 2026 dollars and include allowances for soft costs (30%) and escalation (8% annual compounding from the 2026 base year) to account for timing between assessment and implementation. Actual costs will vary based on project scope and market conditions.

These estimates establish a framework for prioritizing projects and phasing investments over time in alignment with available funding.

Year	Escalation	Escalated Cost Estimate Based on $10,000,000 Project
2026 (Base)	-	$10,000,000
2027	+8%	$10,800,000
2028	+8%	$11,664,000
2029	+8%	$12,597,120
2030	+8%	$13,604,890
2031	+8%	$14,693,281
2032	+8%	$15,868,743
2033	+8%	$17,138,243
2034	+8%	$18,509,302
2035	+8%	$19,990,046
2036	+8%	$21,589,250

Cost Escalation

Overall Total District Needs by Priority

Overview

Based on on-site evaluations and community input, projects were proposed to address identified deficiencies and future needs across the District. Each project was assigned a priority level reflecting observed facility conditions:

- **Priority 1** addresses immediate needs recommended for completion within 1–2 years — $96.9M
- **Priority 2** addresses upgrades aimed at improving functionality, recommended for completion within 3–5 years — $120.6M
- **Priority 3** addresses upgrades recommended for completion within 6–9 years — $130M
- **Priority 4** addresses additional potential upgrades to consider in 10 or more years — $291.2M

The District's total identified need across all priority levels is $666.5M. For a full breakdown of projects by priority, refer to Section 07, Appendix.

The chart below provides a detailed breakdown of cost estimates by project category, discipline, and priority level. Within each project category, costs are organized by discipline and assigned a priority level based on urgency and need.

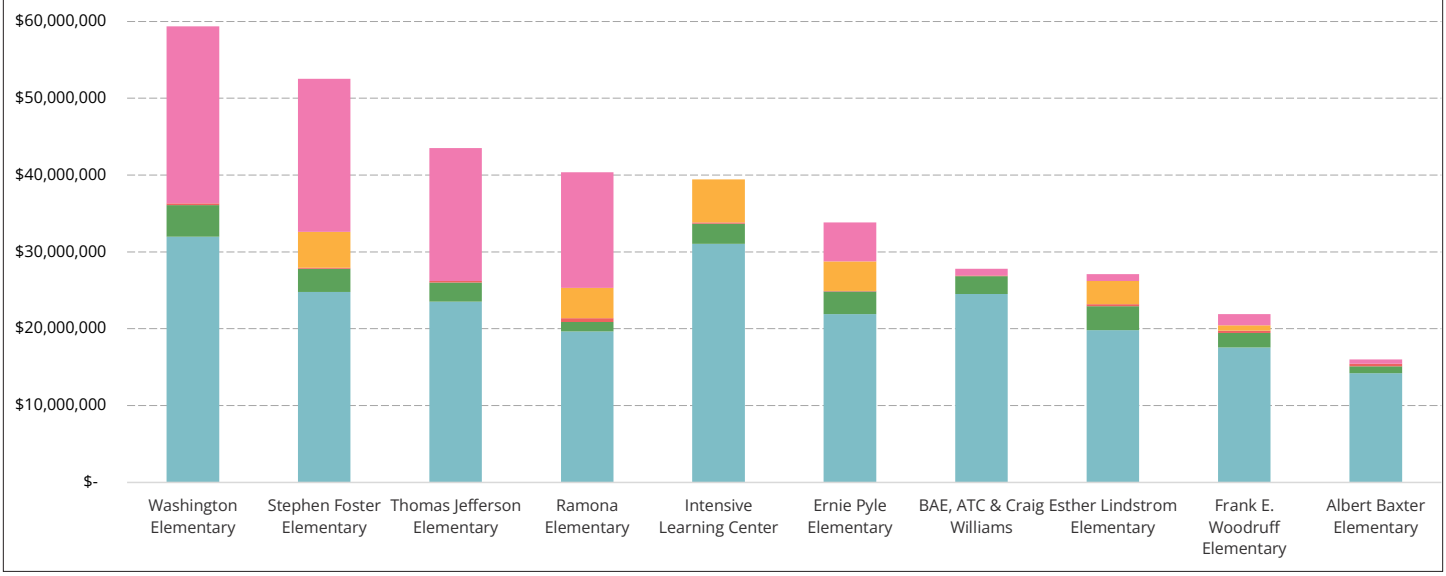
Project Category	Discipline	Priority 1 (0 - 1 Years)	Priority 2 (2 - 5 Years)	Priority 3 (6 - 10 Years)	Priority 4 (11+ Years)	Grand Total
Building Modernization	Architecture	$22,528,668	$60,508,720	$100,634,230	$14,217,885	$197,889,503
	Building Envelope	$57,946,499	$27,331,203	$9,190,873	$731,485	$95,200,059
	Electrical	-	-	$231,660	$40,296,295	$40,527,955
	Life Safety & Security	-	-	-	$64,866,527	$64,866,527
	Mechanical	$5,660,928	$27,681,264	$9,875,736	$18,082,116	$61,300,044
	Plumbing	-	$585,468	$6,240,780	$980,694	$7,806,942
	Site	$28,080	$28,080	$112,320	-	$168,480
	Technology	-	-	$3,594,240	$8,424	$3,602,664
					Subtotal	**$471,362,175**
Reconfiguration	Architecture	-	-	-	$28,241,460	$28,241,460
					Subtotal	**$28,241,460**
Site Improvements	Architectural Features	-	-	-	$407,160	$407,160
	Exterior Features	$16,232,868	$10,410,232	$11,372,626	$6,215,744	$44,231,470
					Subtotal	**$44,638,630**
Demolition	Demolition	-	-	-	$2,913,300	$2,913,300
					Subtotal	**$2,913,300**
New Construction	Construction	-	-	-	$119,354,040	$119,354,040
					Subtotal	**$119,354,040**
	Grand Totals	**$102,397,043**	**$126,544,967**	**$141,252,464**	**$296,315,130**	**$666,509,605**

Cost Estimates by Project Category, Discipline, & Priority

Overall Total District Needs by Project Type

Elementary Schools

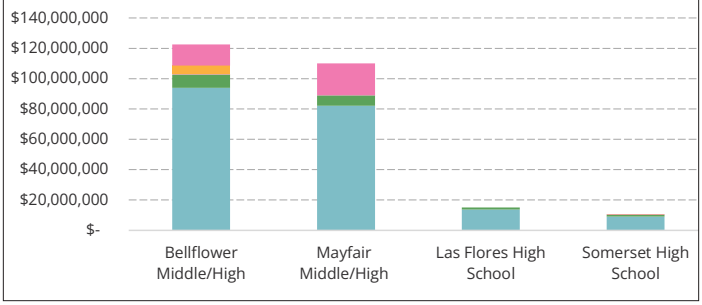
Estimated project costs range from approximately $16M to $59M per site, with most projects falling between $20M and $45M. Costs are primarily driven by building modernization, which represents the largest share across nearly all sites.



Elementary School Needs by Project Type

Middle / High Schools

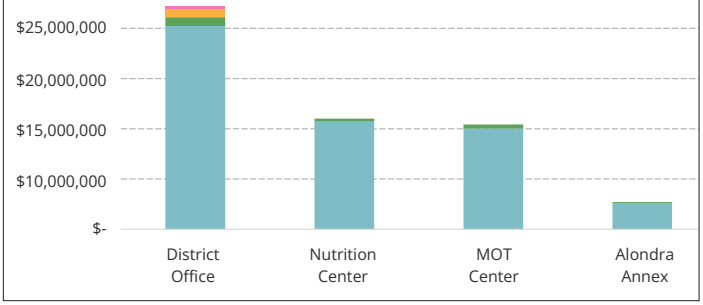
Estimated project costs range from approximately $10.6M to $122.5M per school. Costs are overwhelmingly driven by modernization needs.



Middle / High School Needs by Project Type

Other Sites

Estimated project costs range from approximately $8M to $27M per site. Costs across all sites are overwhelmingly driven by modernization needs.



Other Sites Needs by Project Type

Legend

Modernization | Reconfiguration | New Construction | Site Improvements | Demolition

Overall Total District Needs by Project Type Subcategory

District Needs

The following items represent identified facility needs across the district and are included in the total estimated cost for each project category.

Building Modernizations $471M

- Interiors Finishes
- Electronic Door Hardware
- Accessibility
- Heating, Ventilation, and Air Conditioning
- Electrical Panels
- Kitchen & Food Preparation
- Water Distribution/Plumbing
- Restroom Fixtures
- Security/Fire Systems
- Clock/Bell/Public Address
- Roofing
- Exterior Doors & Windows
- Siding & Sheathing
- Exterior Paint

New Construction $119M

- New Modular Classrooms
- New Modular Restrooms for TK/K

Reconfiguration $28M

- Secure Entry Vestibules
- Counselling and Support Spaces
- Library Updates
- New Career Technical Education Spaces
- Visual and Performing Arts
- Special Education

Site Improvements $45M

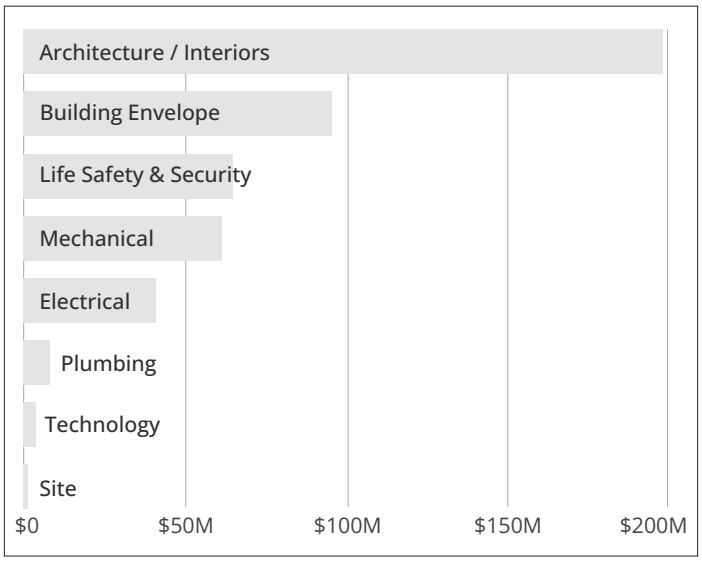
- Gates & Fencing
- Playgrounds
- Sports Fields & Play Courts
- Landscape
- Parking & Circulation
- New Shade Structures

Demolition $4M

- Bungalow Removal

Building Modernization by Discipline

The chart below illustrates building modernization costs across all disciplines and priority levels. Architectural modernizations represent the largest share (approximately $198M), followed by building envelope modernizations ($95M) and electrical modernizations ($41M), reflecting significant needs related to core building infrastructure. Overall, the results emphasize maintaining and upgrading essential systems to support safe, functional learning environments and extend the life of existing facilities.



Building Modernization Cost by Discipline

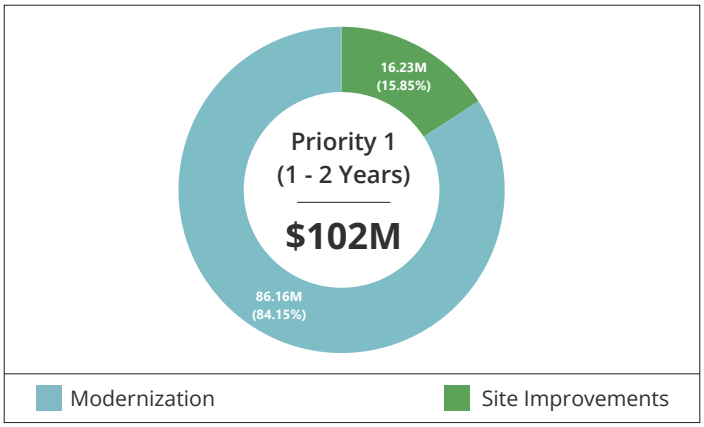


Priority 1 Needs (1-2 years)

Priority 1 Projects

Priority 1 (P1) projects address the District's most urgent needs related to building functionality, safety, and infrastructure reliability, totaling approximately $102M of the overall $667M 10-year program. Funds allocated to each category are outlined below.

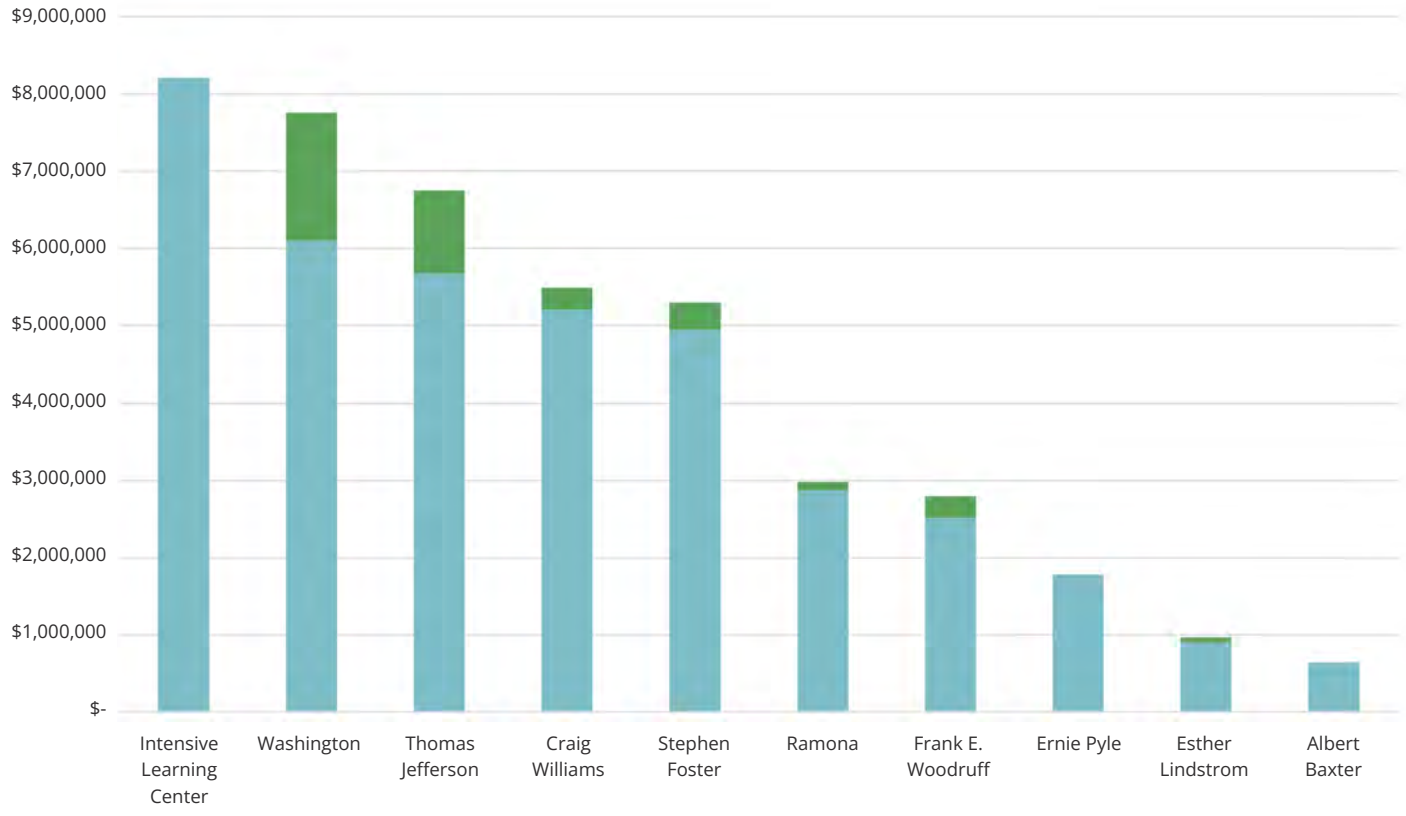
- Modernizations ($86M)
- Reconfigurations ($0M)
- Site Improvements ($16M)
- New Construction ($0M)
- Demolition ($0M)



District-Wide Priority 1 Projects

Elementary Schools

Priority 1 elementary school projects address urgent modernization and site improvement needs related to facility functionality, infrastructure reliability, and campus safety. Estimated project costs range from approximately $.8M to $8.2M per site, with modernization comprising the majority of costs across nearly all campuses.

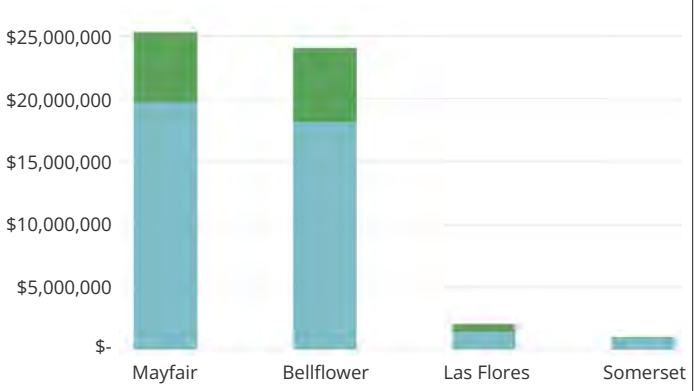


Priority 1 Projects, Elementary Schools

Priority 1 Needs (1-2 years)

Middle / High Schools

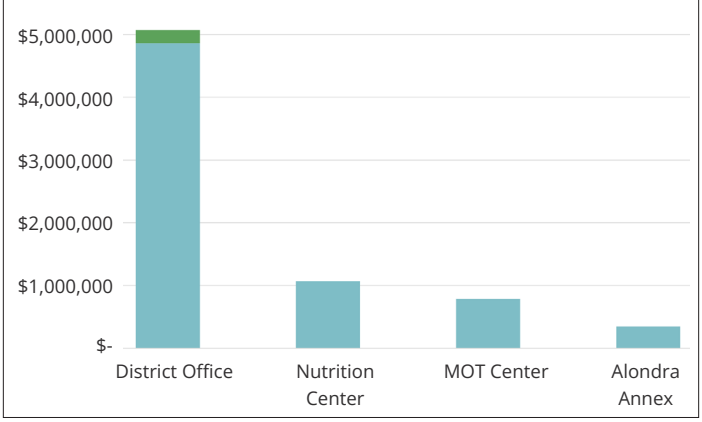
Priority 1 middle / high school projects are primarily focused on building modernization, with targeted site improvements supporting infrastructure reliability and campus functionality. Project costs range from approximately $0.9M to $25M per campus, with the largest investments concentrated at Mayfair and Bellflower.



Priority 1 Projects, Middle / High Schools

Other Sites

Priority 1 projects at other district sites are almost entirely driven by building modernization needs, with limited site improvements identified at select facilities. Estimated project costs range from approximately $0.3M to $5M per site, with the District Office representing the largest investment.



Priority 1 Projects, Other Sites



Funding Process

Introduction

California's Proposition 2, passed on the November 2024 ballot, has funded the State's School Facility Program (SFP) with $8.5B in funding for TK-12 public school Districts. In order to be eligible for these funds, a District must have a Facilities Master Plan that meets certain criteria. Those criteria are described on page 314 and the locations where the criteria are met within this document are described therein.

Determining the funding methods to finance school construction and modernization is a critical part of any facilities planning process. What works well for one District may not be a politically or economically viable option for another District. School Districts have several options; however, a single method may not satisfy all the identified need. Resolving school District facility needs is a matter of selecting a combination of approaches which will work best in circumstances particular to that District. Successful implementation of project funding requires an accurate analysis of the District's current facilities, future facility needs, and a knowledge of resources available.

School Construction Funding

School facility funding relies on three mechanisms, often referred to as the "three-legged stool." These avenues of funding including state/federal dollars through the establishment of state school facilities bonds or specialty state/federal grants; developer fees levied at the time of new housing development to mitigate the impact of residential or commercial development; and local revenues which include local, general obligation bonds or special tax Districts.

State School Facilities Program

California's SFP provides funding for school District facilities using statewide general obligation bonds. SFP funding is provided in the form of per-pupil grants and is administered by the State Allocation Board (SAB) and the Office of Public School Construction (OPSC).

The SAB is the policy level body for the SFP program. It is responsible for determining the allocation of state resources including proceeds from general obligation bond issues and other designated State funds used for the new construction and modernization of public school facilities.

The OPSC, as staff to the SAB, implements and administers the SFP and other programs of the SAB. The OPSC is charged with the responsibility of verifying that all applicant school Districts meet specific criteria based on the type of funding being requested. The OPSC prepares recommendations for the SAB's review and approval.

The SFP provides state funding assistance for two major types of facilities construction: new construction and modernization. The process for accessing the state assistance program is divided into two steps: an application for eligibility and an application for funding.

Applications for eligibility are approved by the SAB and confirms that a school District meets the criteria under the law to receive assistance for new construction or modernization. Eligibility applications do not result in state funding. To receive the funding for eligible projects, a District must file a funding application with OPSC for approval by the SAB.

Modernization Project Funding

Modernization projects are site-specific, based on the age of classroom buildings. Per-pupil grants are generated by applying annually adjusted grant amount multipliers to the number of classrooms on a site which have reached a minimum life-cycle threshold (20 years for portable classrooms, 25 years for permanent classrooms). Districts are provided modernization funding on a 60/40% matching basis. 60% of project costs are provided for by the state, with the District supplying 40% of cost with matching local funds.

Funding Process

New Construction Project Funding

For new construction, a District must demonstrate that existing capacity is insufficient to house the pupils, current and anticipated, in the District using a five-year projection of enrollment. Once the new construction eligibility is determined, a baseline is created that remains in place as the basis of all future applications. The baseline is adjusted for changes in enrollment and facilities added by the District. After a District has established eligibility for a project, the District may request funding for the design and construction of the facility. The program requires a 50% local matching share of the total project cost.

Once funding is approved, the District has acquired a project site, construction documents have been approved by the Division of the State Architect (DSA), and the California Department of Education (CDE) issues a final approval letter; the District may submit a request for final funding. This request must be submitted before the occupancy of any classroom in the construction contract for the project.

There are other potential funding sources from the SFP through grant programs such as Facility Hardship, Financial Hardship, Charter School Facilities Program, the Career Technical Education Facilities Grant Program, 50-year-old utility replacement, 75-year-old building replacement, and the Seismic Mitigation Program. The state has also passed Proposition 2 in an effort to provide further funding for school Districts.



Proposition 2 Checklist

Facility Inventory *Key data points must be included*	A site plan of each campus indicating building and room use is available in the Facilities Condition Assessment. A tabular inventory of all buildings is available in the Appendix.
Deferred Maintenance Plan *Assessment of existing conditions and estimated need*	A full inventory of recommended prioritized projects is available in the Appendix.
Capital Planning Budget *Road map for planned investment*	Strategies for capital plan budgeting can be found on page 179.
LCAP Goal Alignment *Alignment of Facilities Master Plan with District LCAP goals*	Narrative description of the Facilities Master Plan's alignment with BUSD's LCAP goals can be found on page 30.
Projected Enrollment *5-year look ahead*	The projected enrollment for the District can be found on page 19 in the Enrollment and Capacity section. Additional details are available in the Appendix.
Classroom Capacity *Loading standards applied to appropriate spaces*	The classroom capacity for the District can be found on page 21 in the Enrollment and Capacity section. Additional details are available in the Appendix.
State Bond Funding Eligibility *Estimate of the School District's eligibility*	Page 178 includes the modernization eligibility for each campus. Additional details can be found in the Appendix.
Assessed Property Values *Local bonding capacity*	The properties in the District have an assessed value of $9,336,021,484. (Source: Dannis Woliver Kelley Attorneys at Law.)
Financing and Funding *Assessment of available funding sources*	An overview of financing and funding sections can be found in the Appendix.

Funding Strategy and Recommendation

Maximize State Matching Grants

Bellflower Unified School District's facilities are eligible for substantial modernization funding from the State of California. With an investment of $53.9 million in eligible modernization projects, BUSD would be eligible for $80.8 million in potential matching funds.

As a funding strategy, the District should prioritize advancing eligible projects to maximize its return. Focusing on campuses with eligibility first will yield the greatest financial leverage.

Overall, a proactive, state-aligned funding approach will allow the District to significantly stretch local dollars, accelerate modernization efforts, and improve learning environments across the portfolio.

Maximize New Construction Grants

Bellflower Unified School District's facilities are eligible for new construction funding from the State of California. With an investment of $9 million in eligible new construction projects, BUSD would be eligible for $9 million in potential matching funds.

School Site	Pupil Grant Eligibility	Unrestricted State Funding	Restricted State Funding	Total State Funding	District Match Required	Total Project
Albert Baxter Elementary	321	$2,443,305	$0	$2,443,305	$1,628,870	$4,072,175
Bellflower High	1,959	$16,419,207	$0	$16,419,207	$10,946,138	$27,365,345
Craig Williams Elementary	480	$3,204,724	$0	$3,204,724	$2,136,483	$5,341,207
Ernie Pyle Elementary	376	$2,703,424	$0	$2,703,424	$1,802,283	$4,505,707
Esther Lindstrom Elementary	921	$4,580,517	$1,174,812	$5,755,329	$3,836,886	$9,592,215
Frank E. Woodruff Elementary	437	$2,964,321	$0	$2,964,321	$1,976,214	$4,940,535
Intensive Learning Center	800	$4,999,200	$0	$4,999,200	$3,332,800	$8,332,000
Las Flores Academy	387	$2,418,363	$0	$2,418,363	$1,612,242	$4,030,605
Mayfair High	2,626	$21,597,888	$1,124,890	$22,722,778	$15,148,519	$37,871,297
Ramona Elementary	437	$2,971,397	$0	$2,971,397	$1,980,931	$4,952,328
Somerset High	387	$3,348,711	$0	$3,348,711	$2,232,474	$5,581,185
Stephen Foster Elementary	700	$3,436,950	$937,350	$4,374,300	$2,916,200	$7,290,500
Thomas Jefferson Elementary	447	$3,040,963	$0	$3,040,963	$2,027,309	$5,068,272
Washington Elementary	507	$3,451,283	$0	$3,451,283	$2,300,855	$5,752,138
Total	**10,785**	**$77,580,253**	**$3,237,052**	**$80,817,305**	**$53,878,203**	**$134,695,508**

2025/2026 Estimated Modernization Eligibility (Source: School Facility Consultants Funding Options Report May 2026)

Grade Level	Eligibility	State Share	District Required Match	Total
K-6	0	$0	$0	$0
7-8	0	$0	$0	$0
9-12	0	$0	$0	$0
Non-Severe SDC	293	$9,036,706	$9,036,706	$18,073,412
Severe SDC	0	$0	$0	$0
Total	**293**	**$9,036,706**	**$9,036,706**	**$18,073,412**

2025/2026 Estimated New Construction Eligibility (Source: School Facility Consultants Funding Options Report May 2026)

Implementation Strategies

Overview

Given the scope of facility needs across all sites, the strategic allocation of resources should maximize equity, long-term value, and operational efficiency. The implementation strategies below provide a framework for advancing District priorities through a balance of broad distribution and targeted investment, allowing flexibility to align projects with available funding and evolving needs. These strategies are intended to guide decision-making over time, allowing the District to phase projects appropriately, align with funding opportunities, and respond to changing conditions.

Strategy 1

Pursue a Strategic Planning effort to identify elementary school campuses for long term investment

The District should strategically evaluate which schools remain viable for long-term enrollment and financial investment, using established criteria and planning strategies to guide decisions regarding future investment, consolidation, or divestment.

Projects responding to this strategy include:

- New construction projects to replace portables at any school receiving a substantial number of displaced students

Strategy 2

Pursue Priority 1 modernizations of permanent buildings at campuses with high enrollment and large numbers of permanent classrooms

The District should invest in core school site infrastructure including utilities, building systems, plumbing, and structured cabling. These foundational systems are critical to the functioning of every campus and support all other improvement initiatives.

Projects responding to this strategy include:

- Roofing and windows
- Electrical service & distribution systems
- Heating, ventilation, & air conditioning
- Plumbing & restroom fixtures
- MDF/IDF cooling
- Food service equipment
- Gas piping
- Structural enhancements

Implementation Strategies

Strategy 3

Remove aged portables from every campus as possible

The District has many aging portables which have reached their end of life. According to projected enrollment, the District no longer will need these portables at many sites, therefore, the District should remove these portables. At specific schools where portables are needed to support a stable student population, the district should replace temporary classrooms with high-performance modular buildings.

Replacing portable classrooms with modern modular building will provide:

- Higher quality learning environments
- Improved energy efficiency
- Enhanced durability
- Lower long-term maintenance costs

Strategy 4

Bellflower MS/HS Improvements

Bellflower MS/HS would benefit from campus improvements focused on modernization of aging facilities, upgraded building systems, and enhanced instructional spaces to better support academic, athletics, and performing arts programs. Improvements should prioritize long-term campus functionality, student safety, and modernization of core educational spaces.

Key improvements include:

- Modernization of classrooms, instructional buildings, and interior finishes
- HVAC, plumbing, electrical, and lighting infrastructure upgrades
- Reconfiguration and expansion of STEAM, music, and performing arts spaces
- Upgrades to locker rooms, gymnasium facilities, and athletics support spaces
- Enhanced campus safety, security, and ADA accessibility improvements
- New facilities including a STEAM building, auxiliary gymnasium, and student commons
- Site improvements including parking, traffic circulation, drainage, and outdoor gathering areas
- Replacement and removal of aging portable buildings as permanent facilities are developed

Implementation Strategy and Recommendation

Strategy 5

Strategic pursuit of Priority 2-4 projects as funds are available

The District should continue pursuing Priority 2–4 projects as funding becomes available. While these projects are not considered immediate needs, they represent important long-term investments that support educational programs, campus functionality, and facility improvements across the District.

Implementing these projects over time will help provide:

- Improved learning environments
- Enhanced campus functionality
- Greater operational efficiency
- Long-term facility sustainability



07

Appendix

Inventory of Facilities & Sites

Demographic & Enrollment Projections

Focus Group Meeting Notes

Funding Eligibility

Community Survey Feedback

Principal Survey Feedback

Facilities Conditions Assessment Line-by-Line Items



SECTION 07

Appendix

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Principal Survey Feedback A-114

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Inventory of Facilities & Sites

Facility Name	Building Name	Building SF	Original Date of Construction	Library	Gym	MPR/ Cafeteria	Portable
Albert Baxter Elementary							
Albert Baxter Elementary							
	A	1,508	1959				
	B	4,089	1959				
	C	4,327	1959				
	D	5,800					✓
	E	2,900	1959				
	F	5,800					✓
	G	5,800					✓
	H	5,300					
	J	4,263	1960			✓	
	T	1,000	1996				
	Total	**40,787**		✓			
Craig Williams Elementary							
Craig Williams Elementary							
	A	3,500					
	B	5,750					
	C	5,500					
	D	5,500					
	E	5,750					
	F	960					
	G	960					
	H	960					
	MPR	9,500				✓	
	Total	**38,380**		✓	✓		
Ernie Pyle Elementary							
Ernie Pyle Elementary							
	A	4,620	1954				
	B	1,200	1951				✓
	C	6,200	1951				
	E	7,800	1951				
	F	7,800	1951				
	G	7,800	1951				
	H	7,800	1957				
	I	1,400	1957				
	M	7,200	1957			✓	
	J	7,200	1951				
	R1	2,300					✓
	R2	2,300					✓
	R3	3,600					✓
	S	1,200					
	S2	1,200					
	Total	**69,620**		✓			

Inventory of Facilities & Sites

Facility Name	Building Name	Building SF	Original Date of Construction	Library	Gym	MPR/ Cafeteria	Portable
Esther Lindstrom Elementary							
Esther Lindstrom Elementary							
	2	6,100	1956				
	3	7,100	1956				
	4	8,400	1956				✓
	5	8,400	1956				✓
	6	6,300	1956				
	7	7,400	1956				
	8	7,200	1956				✓
	9	8,000	1958			✓	
	K1	3,700	1956				
	K2	2,900	1956				
	O	2,200	1956				
	S	1,400	1956				
	Total	**69,100**		✓			
Frank E. Woodruff Elementary							
Frank E. Woodruff Elementary							
	A	3,200	1992				
	B	3,700	1951			✓	
	C	5,000	1948	✓			
	D	4,000	1951				
	E	4,500	1942				
	F	3,800	1951				
	G	3,600	1942				
	H	8,100	1950				
	J	6,900	1942				✓
	K	16,400	1951				✓
	L	1,200	1951				✓
	S1	1,300					
	S2	1,300					
	Total	**63,000**					
Intensive Learning Center							
Intensive Learning Center							
	A	3,600	1951				
	B	3,250	1958			✓	
	C	5,400	1951				
	D	8,300	1995				
	E	5,400	1995				
	F	8,300	1958				
	G	8,300	1998				✓
	H	8,300	1998				✓
	J	8,300	1998				✓
	K	4,000	1967				
	L	6,750					
	M	2,900					✓
	N	2,400					✓
	Total	**75,200**		✓			

Inventory of Facilities & Sites

Facility Name	Building Name	Building SF	Original Date of Construction	Library	Gym	MPR/ Cafeteria	Portable
Ramona Elementary							
Ramona Elementary							
	1-2	2,870	1996				✓
	4-5	3,360	1996				✓
	6-7	3,360	1996				✓
	36-38	3,360	1996				✓
	40	1,200	1996				✓
	41-42	1,700	1996				✓
	43-44	2,100	1996				✓
	45-46	1,700	1996				✓
	47-49	3,600	1996				✓
	50-52	3,600	1996				✓
	53	1,200	1996				✓
	54-56	1,200	1996				✓
	57	1,200	1996				✓
	A	2,700	1951				
	B	7,500	1951			✓	
	C	8,000	1951				
	D	5,800	1951				
	E	8,000	1951				
	H	2,000	1950				
	Total	**64,450**		✓			
Stephen Foster Elementary							
Stephen Foster Elementary							
	A	3,200	1951				
	B	7,500	1951			✓	
	C	5,750	1951				
	D	4,300	1951				
	E	9,500	1951				
	F	9,500	1951				
	G	9,500	1951				
	H	5,000	1951				
	J	8,600	1951				
	K	5,000	1951				
	P1-P6	8,400					✓
	S	3,750					
	T	600					
	Total	**80,600**		✓			
Thomas Jefferson Elementary							
Thomas Jefferson Elementary							
	A	6,500	1947				
	B	6,500	1947				
	C	8,200	1947				
	D	6,500	1947				
	E	11,400	1947				
	F	5,900	1947				
	G	6,500	1947				
	H	6,500	1947				
	P1-P8	9,600	1996				✓
	S	2,800					
	Total	**70,400**		✓		✓	

Inventory of Facilities & Sites

Facility Name	Building Name	Building SF	Original Date of Construction	Library	Gym	MPR/ Cafeteria	Portable
Washington Elementary							
Washington Elementary							
	A	6,300	1949	✓			
	B	7,100	1949				
	C	7,100	1949				
	D	7,100	1949				
	E	7,100	1955				
	F	7,100	1955				
	G	6,000	1955				
	H	6,200	1957				
	J	2,000	1949				
	K	2,400	1957				
	L	2,500	1949				
	M	3,700	1949				
	N	6,500	1957				
	P	7,600	1949			✓	
	P1-P12	14,400					✓
	Q	2,400	1949				
	S1	1,400					
	S2	2,000					
	S3	1,300					
	Total	**100,200**			✓		
Mayfair High School							
Mayfair High School							
	100	30,700	1958				
	200	30,700	1958				
	300	20,800	1958				
	400	32,700	1958				✓
	500	16,300	1958				
	600	43,000	1964				
	800	14,240	1958				
	ADMIN	6,500	1958				
	B. LOCKERS	7,600	1958				
	G. LOCKERS	7,600	1958				
	GYM	17,900	1958		✓		
	LIBRARY	6,600	1958	✓			
	MPR	15,330	1959			✓	
	P1	8,000					✓
	Total	**257,970**					

Inventory of Facilities & Sites

Facility Name	Building Name	Building SF	Original Date of Construction	Library	Gym	MPR/ Cafeteria	Portable
Bellflower High School							
Bellflower High School							
	A	19,000	1949	✓			
	B	14,600	1949				
	C	14,100	1949				
	D	11,500	1949				
	E	13,000	1949				
	F	13,000	1949				
	G	9,100	1949				
	H	9,500	1963				
	I	8,640	1949				
	J	8,640	1949				
	K	7,500	1949				
	L	27,000	1949		✓		
	M	4,000	1949				
	MPR	15,400	1960			✓	
	N	7,800	1957				
	O	7,400	1965				
	P	14,200	1949				
	P2	2,000					✓
	P3	2,000					✓
	P4	2,000					✓
	P5	1,400					✓
	P6	2,400					✓
	P7	4,800					✓
	P8	5,800					✓
	Q	4,200	1963				
	S	3,300	1965				
	Total	**232,280**					
Somerset High School							
Somerset High School							
	A	2,300	1968				
	B	2,300	1966				
	C	8,300	1967				
	D	2,800	1970				✓
	E	2,000	1987				✓
	F	2,000	1987				✓
	G	1,200	1996				✓
	H	1,200	1996				✓
	J	1,200	1996				✓
	K	1,200	1996				✓
	L	2,000					✓
	Total	**26,500**					

Inventory of Facilities & Sites

Facility Name	Building Name	Building SF	Original Date of Construction	Library	Gym	MPR/ Cafeteria	Portable
Las Flores Education Academy							
Las Flores Education Academy							
	A	8,000	1948				
	B	960	1951				
	C	5,700	1951			✓	
	D	960	1996				
	E	11,000	1929				
	P1	960	1955				✓
	P2	960	1955				✓
	P3	960	1996				✓
	P4	960	1996				✓
	Total	**30,460**		✓			
Alondra Annex							
Alondra Annex							
	A	4,900					
	B	1,200					✓
	Total	**6,100**					
Bellflower USD District Office							
Bellflower USD District Office							
	A	9,700					
	B	8,100					
	C	18,000					
	D	13,400					
	Total	**49,200**					
MOT Center							
MOT Center							
	A	5,800					
	B	5,100					
	C	8,660					
	D	10,300					
	E	1,200					✓
	F	1,200					✓
	G	1,000					
	Total	**33,260**					
Nutrition Center							
Nutrition Center							
	A	30,000					
	Total	**30,000**					
Bellflower Adult Transition Center							
Bellflower Adult Transition Center							
	A	3,000	1945				
	B	5,500	1945				
	C	5,500	1945				
	D	5,500	1945				
	E	5,500	1945				
	F	5,000	1945				✓
	Total	**30,000**					

Demographic & Enrollment Projections

BELLFLOWER UNIFIED SCHOOL DISTRICT

16703 South Clark Ave.
Bellflower 90706-5203

Phone: (562) 866-9011

SchoolWorks, Inc.

8700 Auburn Folsom Rd, 200
Granite Bay, CA 95746

Phone: 916-733-0402

2025/26 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

MARCH 2026



Demographic & Enrollment Projections

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Demographic & Enrollment Projections

EXECUTIVE SUMMARY

Bellflower Unified School District consists of ten elementary schools, two high schools and a few other programs. Bellflower Unified School District has experienced declining enrollment over the past ten years from an enrollment of 12,283 students during the 2016/17 school year to the current enrollment of 9,254 students.

Bellflower Unified School District is projected to decline in enrollment by 4.15% (or 384 students) for the 2026/27 school year. The District enrollment is projected to continue declining over the next six years, with a projected 7,495 students in the 2031/32 school year. This is a total decline of 1,759 students, which is a decrease of 19.01%.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 32 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate a total of 10 students in the next six years.

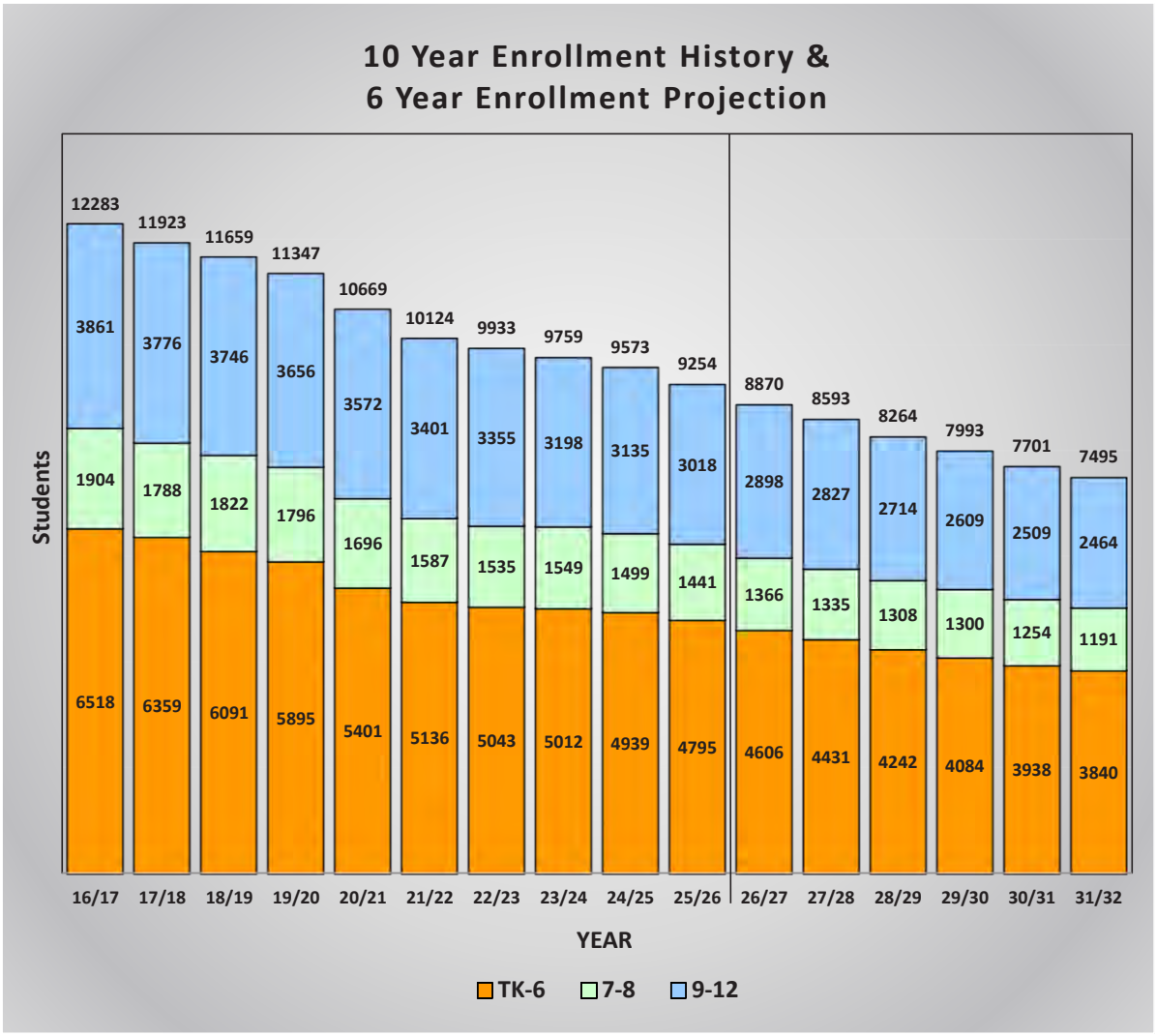
Based on current District loading standards and classroom space, the District has a net classroom capacity of 12,878 students, and a current enrollment of 9,254 students. This gives the District a current utilization factor of 71.9%. The projected utilization factor in six years will be 58.2%. This assumes loading standards remain constant and no additional facilities are built or removed.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Demographic & Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2025/26, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 7,495 students in the District in 2031/32.



The Bellflower Unified School District has experienced declining enrollment over the past ten years from an enrollment of 12,283 students during the 2016/17 school year to the current enrollment of 9,254 students.

This graph is color coded by grade groupings:

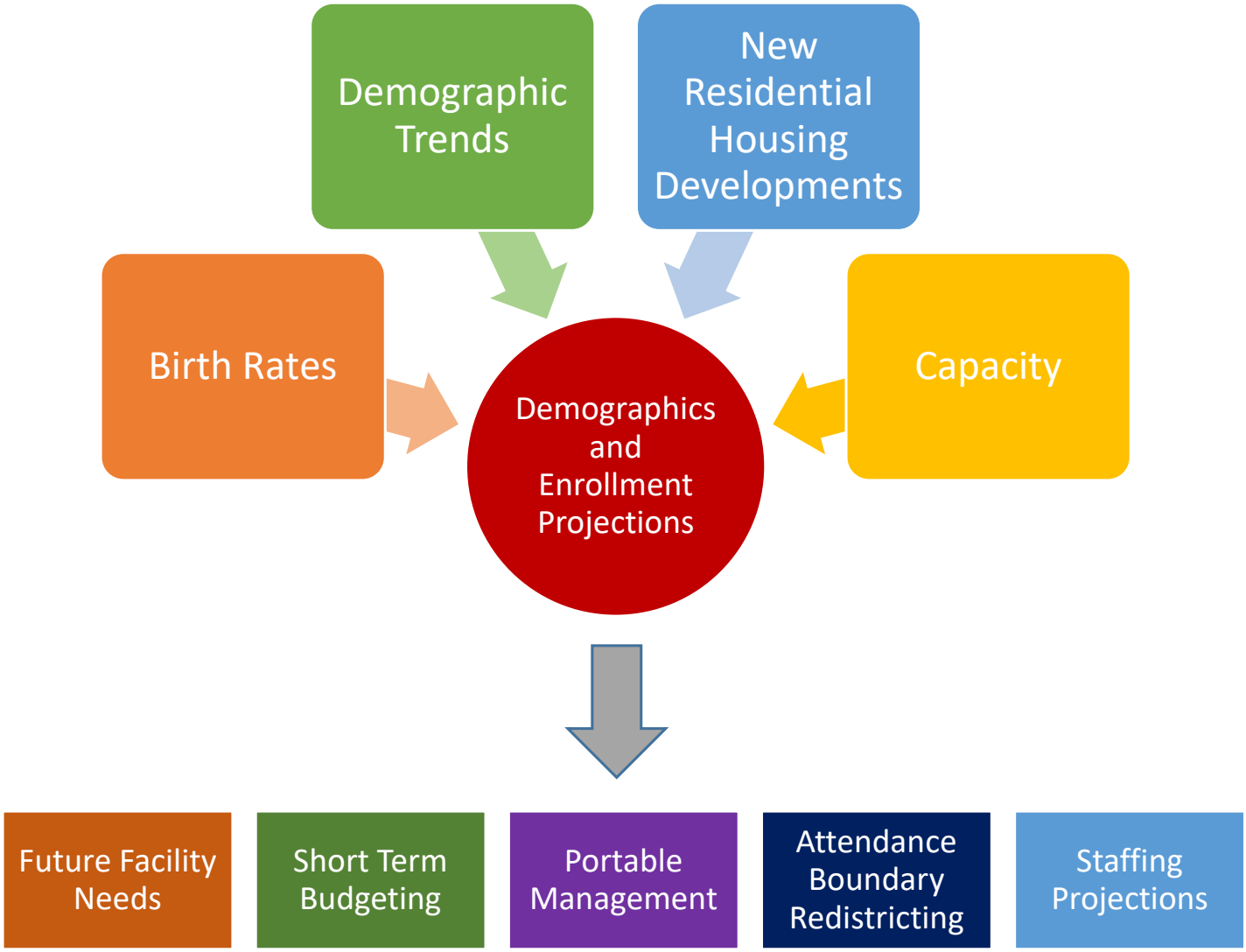
Orange represents the historic and projected enrollment for grades TK-6.
Green represents the historic and projected enrollment for grades 7-8.
Blue represents the historic and projected enrollment for grades 9-12.

The entire District enrollment is shown at the top of each bar.

Demographic & Enrollment Projections

INTRODUCTION

This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Bellflower Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.

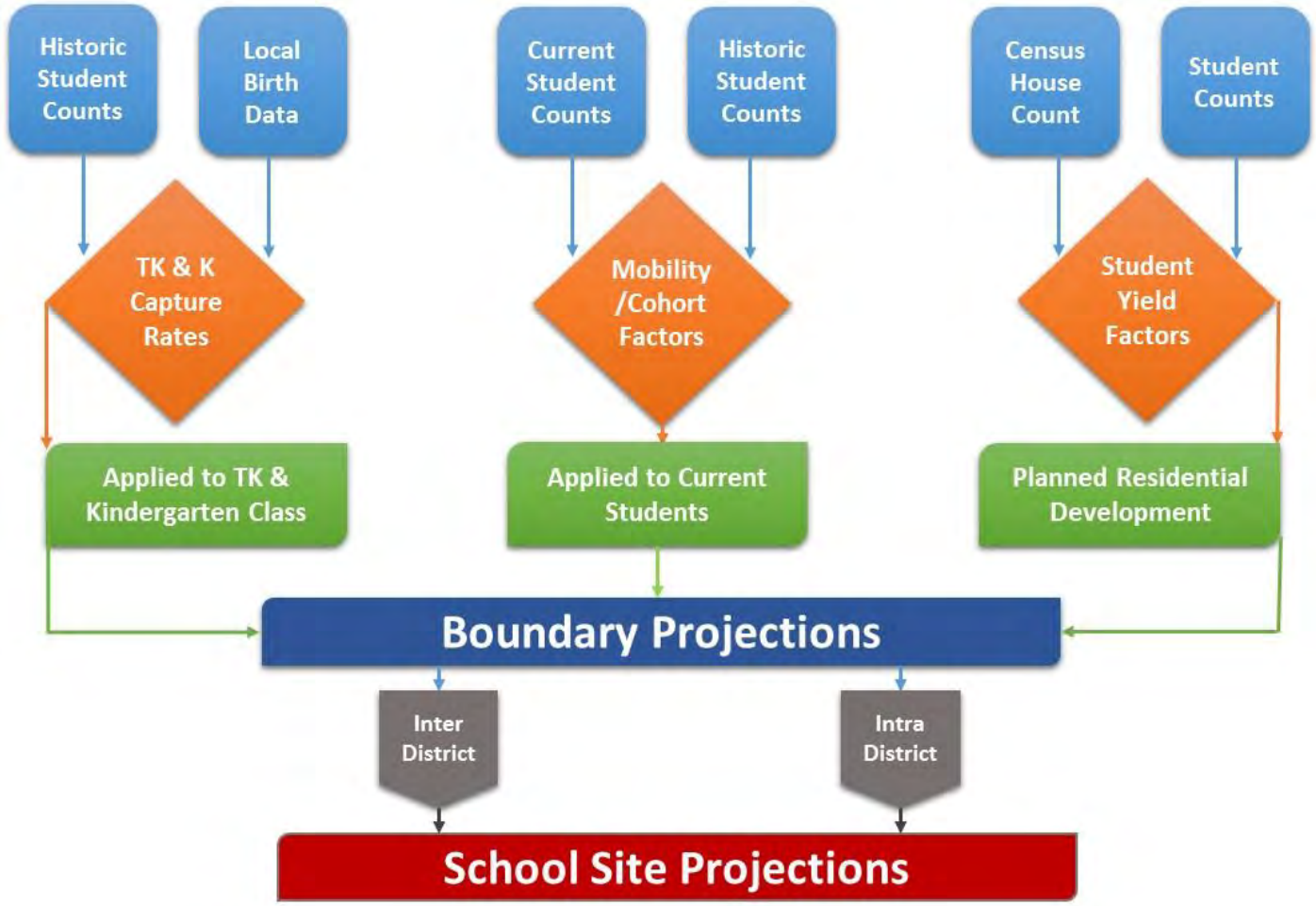


This Study provides information based on the 2025/26 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

Demographic & Enrollment Projections

METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

a) **Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.

Demographic & Enrollment Projections

b) **New Housing Development** rates and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.

c) **Inter-District student** counts are not included in the base geographic trend analysis since

d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.

e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.

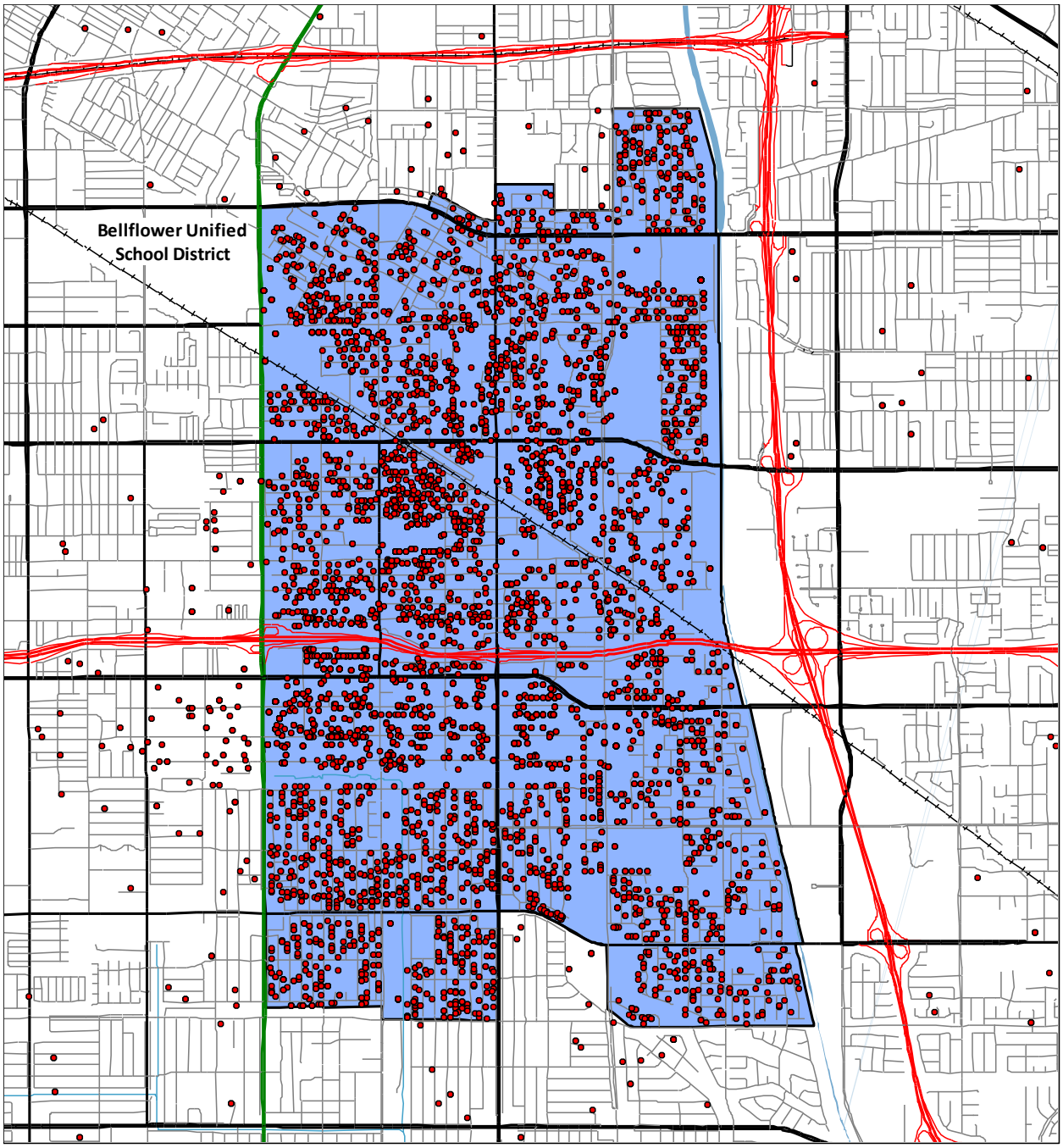
f) **Cohort Trend Analysis**: The number of students living in the boundary are used to generate the cohort factors. The annual trends over the past three years were analyzed and the average cohort was calculated with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

Demographic & Enrollment Projections

DISTRICT BOUNDARIES

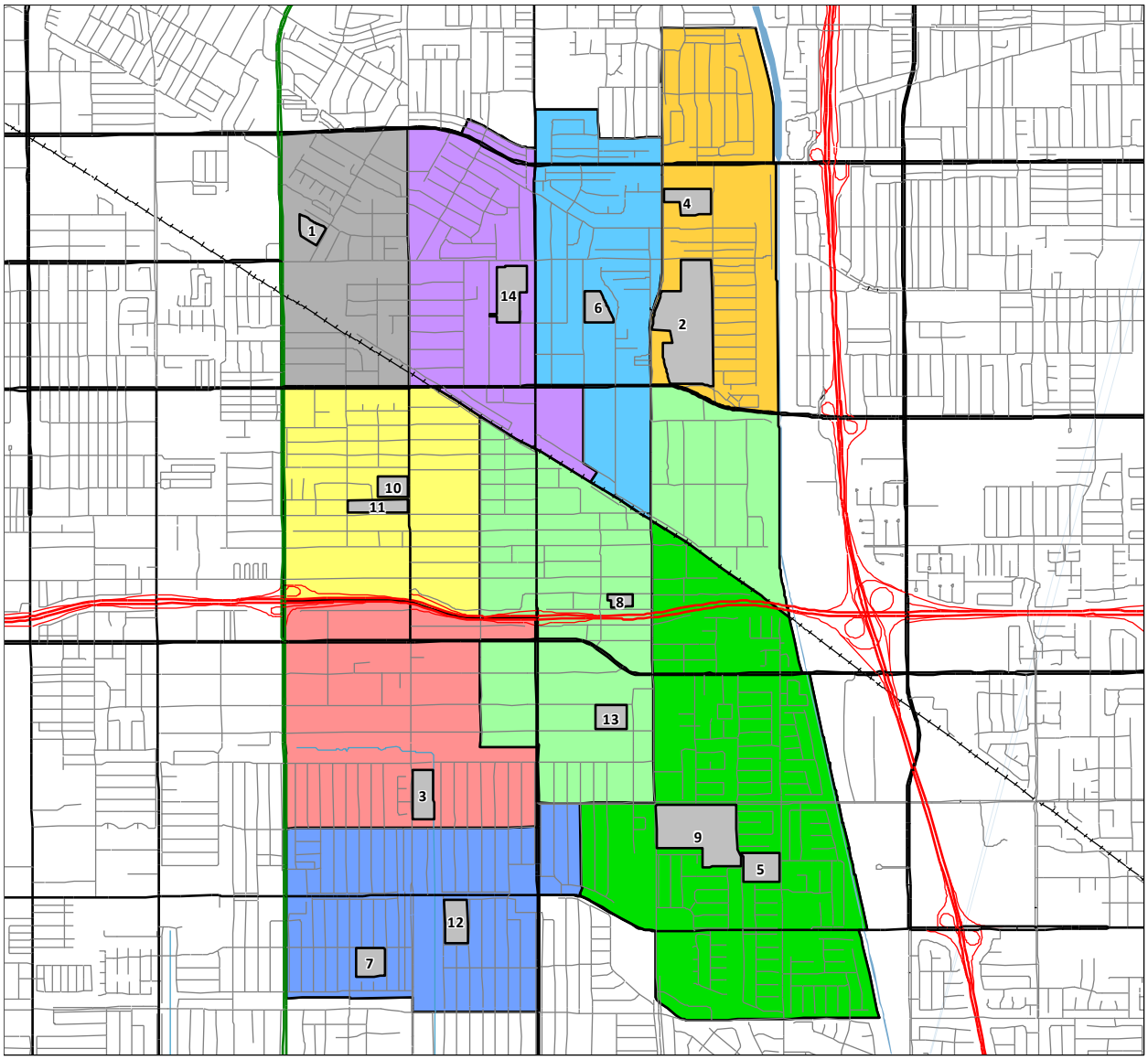
District Map with Student Residential Locations



This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

Demographic & Enrollment Projections

School Locations and Elementary Boundaries



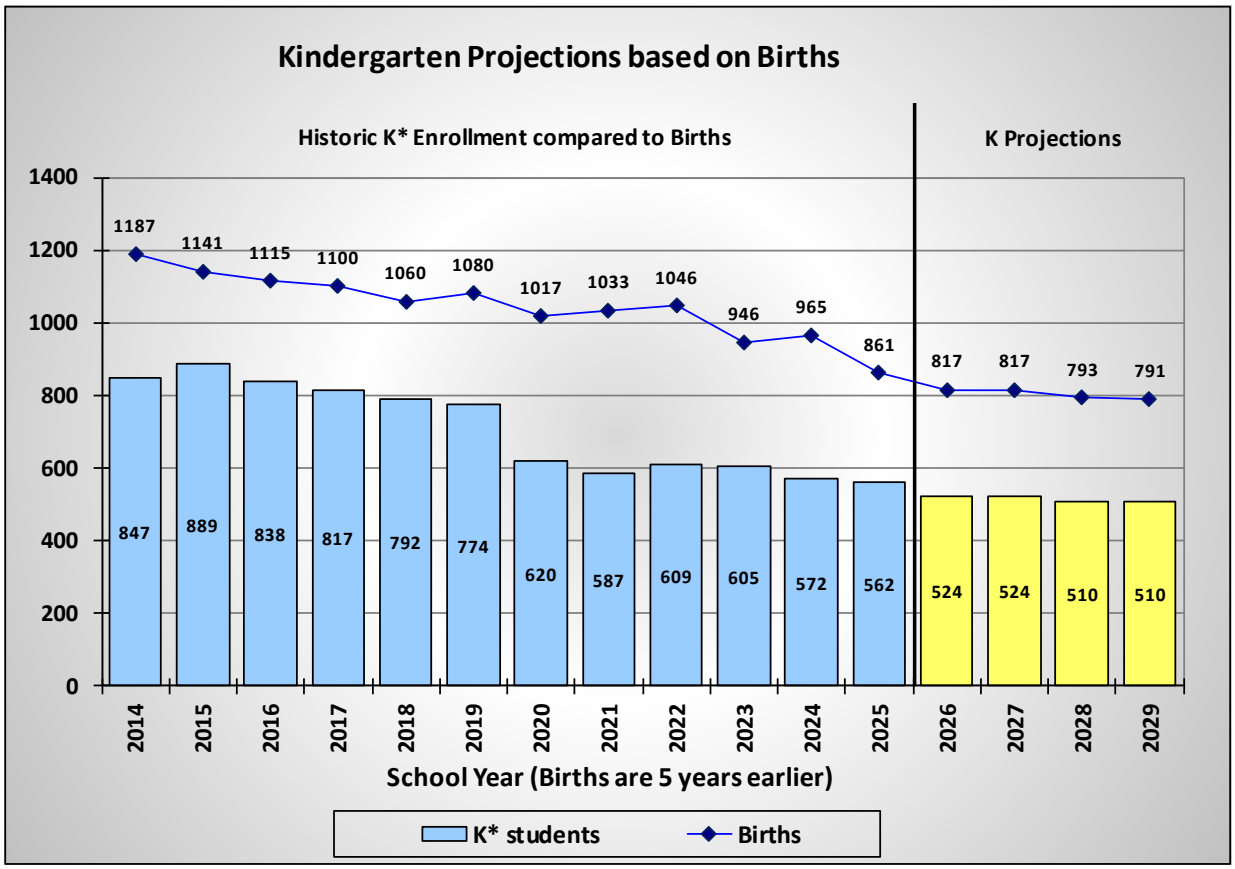
Id	School	Grades	Id	School	Grades
1	Albert Baxter Elem	TK-6	8	Las Flores Ed Academy	TK-12
2	Bellflower High	7-12	9	Mayfair High	9-12
3	Craig Williams Elem	TK-6	10	Ramona Elem	TK-6
4	Ernie Pyle Elem	TK-6	11	Somerset High	10-12
5	Ester Lindstrom Elem	TK-6	12	Stephen Foster Elem	TK-6
6	Frank E. Woodruff Elem	TK-6	13	Thomas Jefferson Elem	TK-6
7	Intensive Learning Center	TK-6	14	Washington Elem	TK-6

Bellflower Unified School District elementary boundaries are shown in color shaded areas.

Demographic & Enrollment Projections

HISTORIC BIRTH RATES

The following section is an analysis of the number of births in the Bellflower Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip code 90706, which is in the District, was used for this analysis.

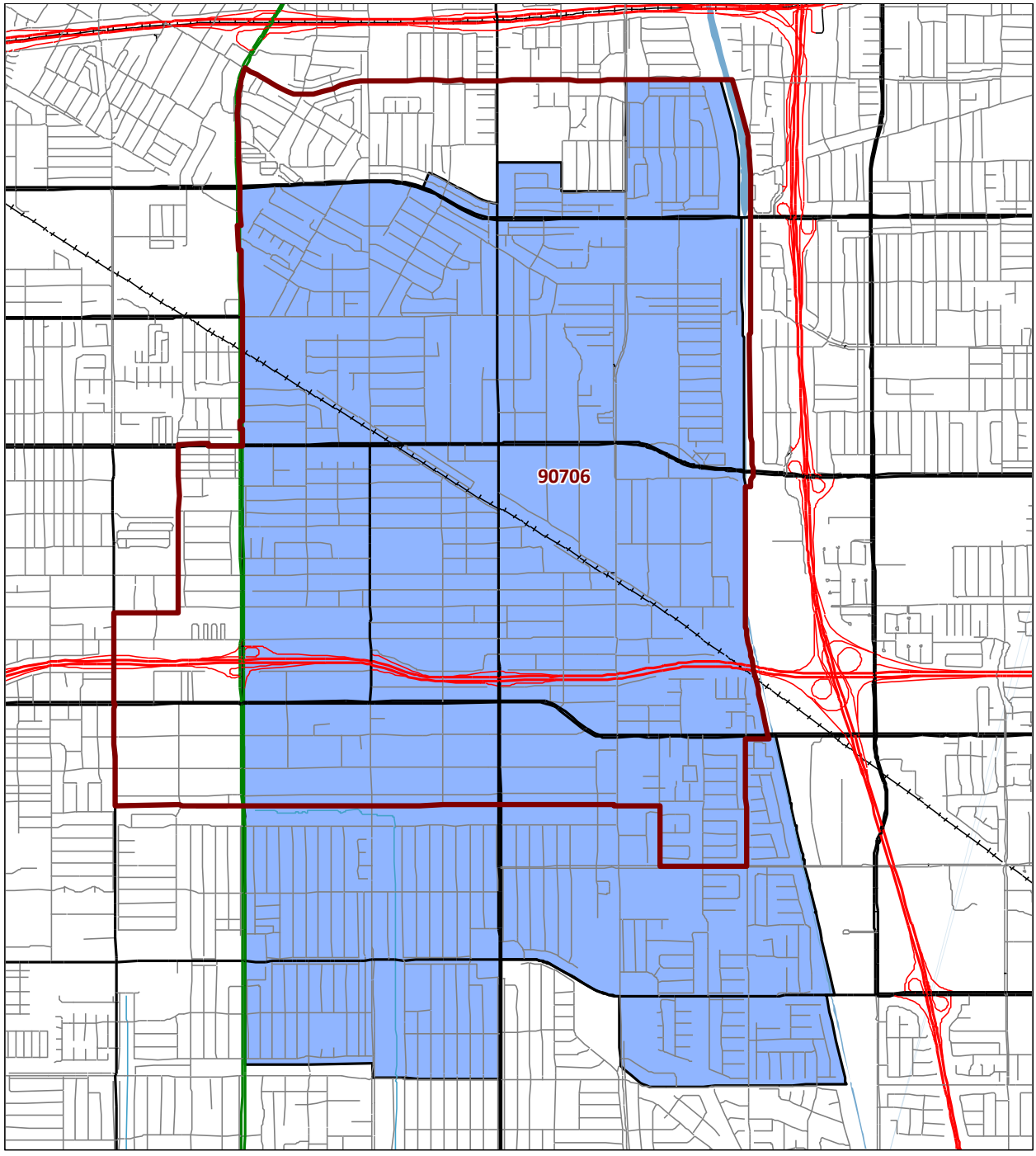


*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Bellflower Unified schools five years later. The number of births between 2009 and 2020 has averaged about 1,046 per year. The recent birth rates over the past four years (2021 to 2024), which will generate the kindergarten classes for the next four years (2026 to 2029), have been between 791 and 817. We have assumed a kindergarten capture rate of 65% for the projections.

Demographic & Enrollment Projections

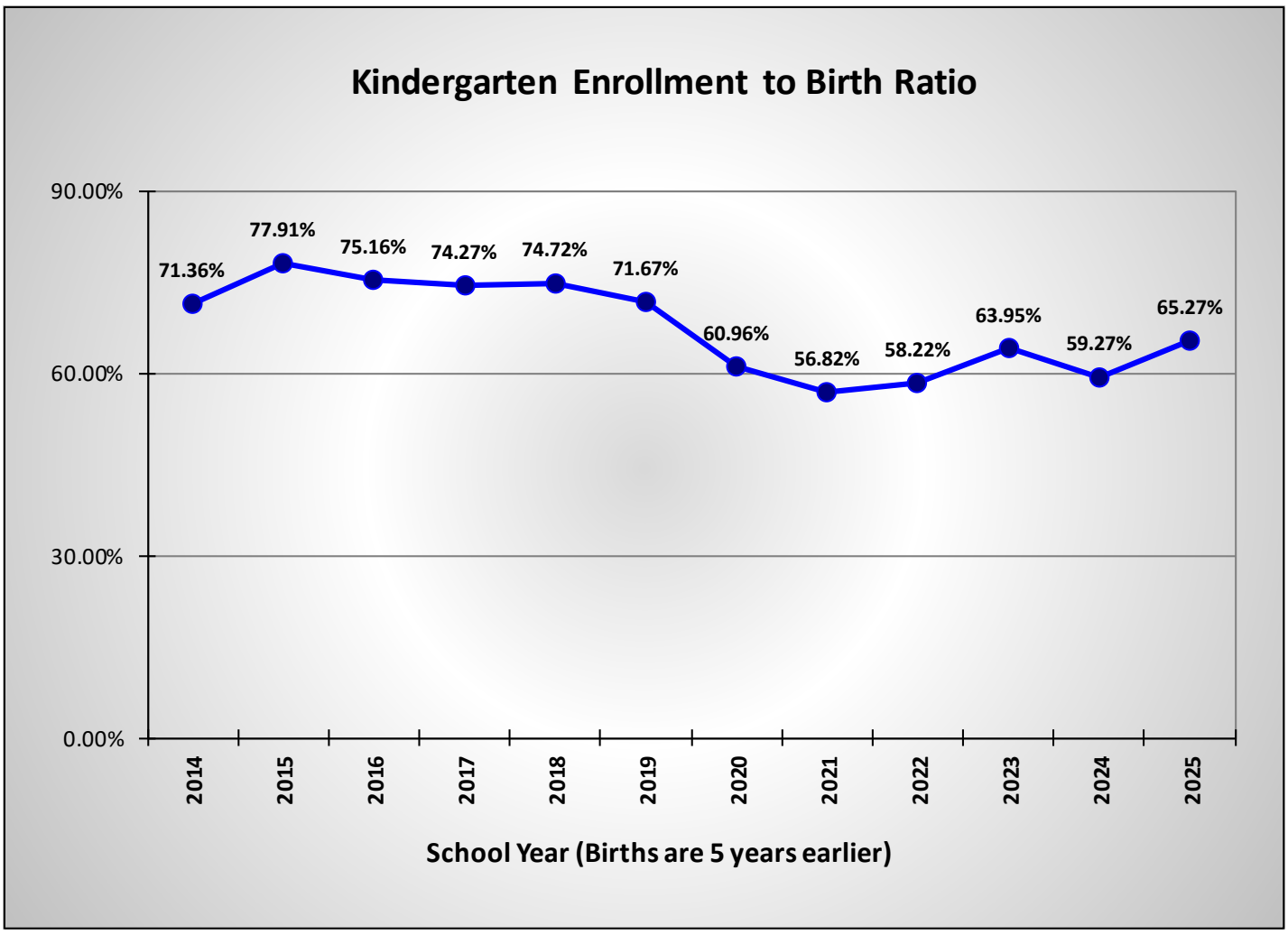
Zip Code Map



The above map shows the comparison between the District boundary and the zip codes.

Demographic & Enrollment Projections

Historic Kindergarten Capture Rates

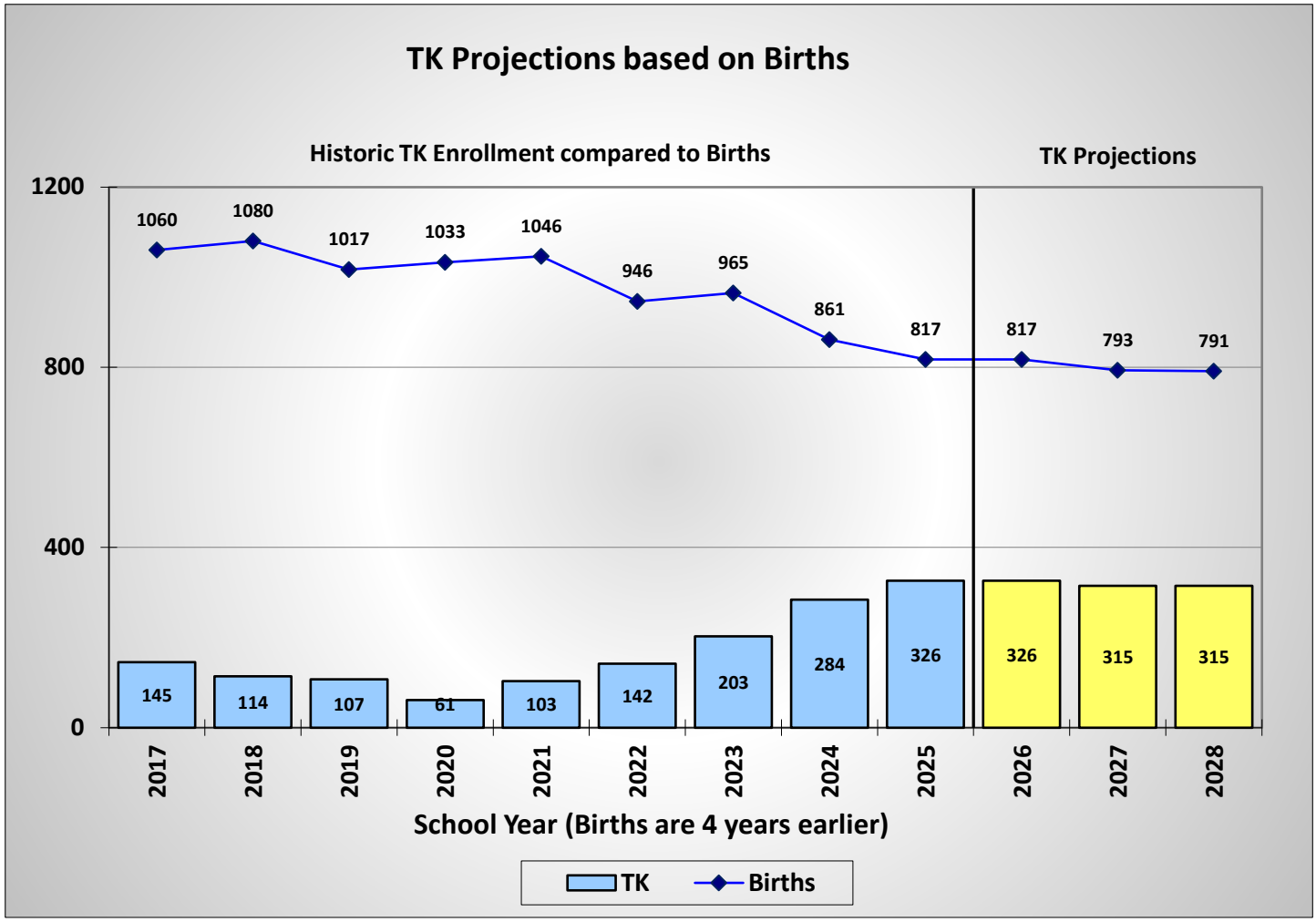


This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a 12 year average capture rate of 67.47%.

Demographic & Enrollment Projections

Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows all four year-olds who will turn five between September 1 and August 31. Some districts allow parents with children just outside that window to also participate in the program. Even though the window for the TK program is a full 12 months, participation in the TK program is typically less than 90% of the total kindergarten enrollment.



The TK projection for 2026/27 shows a total of 326 students.

Demographic & Enrollment Projections

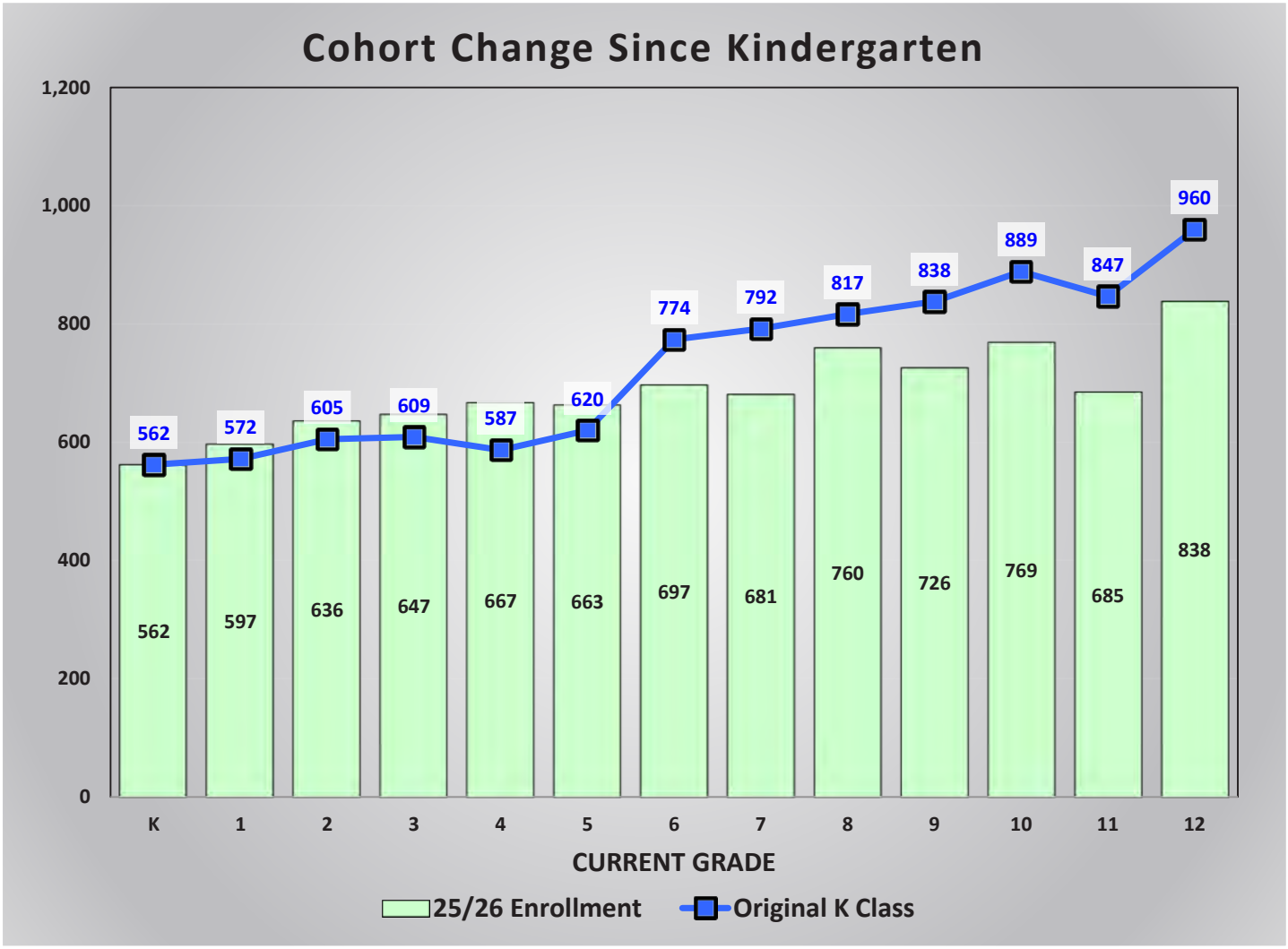
TK/K Projection Summary by School

Bellflower Unified School District
TK/K Enrollment Planning

	26/27		27/28		28/29		29/30	
School	**TK**	**K**	**TK**	**K**	**TK**	**K**	**TK**	**K**
Albert Baxter Elem	21	35	20	35	20	34	19	34
Craig Williams Elem	23	55	22	55	22	53	21	53
Ernie Pyle Elem	23	40	22	40	22	39	21	39
Esther Lindstrom Elem	42	56	41	56	41	54	40	54
Frank E. Woodruff Elem	24	44	23	44	23	43	22	43
Intensive Learning Center	60	82	58	82	58	80	57	80
Ramona Elem	22	43	21	43	21	42	20	42
Stephen Foster Elem	42	49	41	49	41	48	40	48
Thomas Jefferson Elem	39	45	38	45	38	44	37	44
Washington Elem	23	57	22	57	22	55	21	55
Las Flores Ed Academy	7	18	7	18	7	18	7	18
Totals	**326**	**524**	**315**	**524**	**315**	**510**	**305**	**510**

Demographic & Enrollment Projections

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 697 students and six years ago the kindergarten class had 774 students. Overall the class sizes have decreased since kindergarten.

Demographic & Enrollment Projections

Historic Enrollment and Trends

Bellflower Unified School District
Historic Enrollment and Cohorts

	CalPADS Enrollment				Historic Cohorts			Weighted
Grade	22/23	23/24	24/25	25/26	22 to 23	23 to 24	24 to 25	Average
T K	142	203	284	326	61	81	42	58.2
K	609	605	572	562	-4	-33	-10	-16.7
1	647	671	641	597	62	36	25	34.8
2	698	648	670	636	1	-1	-5	-2.7
3	739	692	646	647	-6	-2	-23	-13.2
4	721	709	668	667	-30	-24	21	-2.5
5	754	732	709	663	11	0	-5	-0.7
6	733	752	749	697	-2	17	-12	-0.7
7	794	734	760	681	1	8	-68	-31.2
8	741	815	739	760	21	5	0	5.2
9	866	698	791	726	-43	-24	-13	-21.7
10	814	831	703	769	-35	5	-22	-15.2
11	868	799	820	685	-15	-11	-18	-15.2
12	807	870	821	838	2	22	18	16.7
Totals	**9,933**	**9,759**	**9,573**	**9,254**	**1.7**	**5.6**	**-5.0**	**-0.3**
Annual Change:		-174	-186	-319				

This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

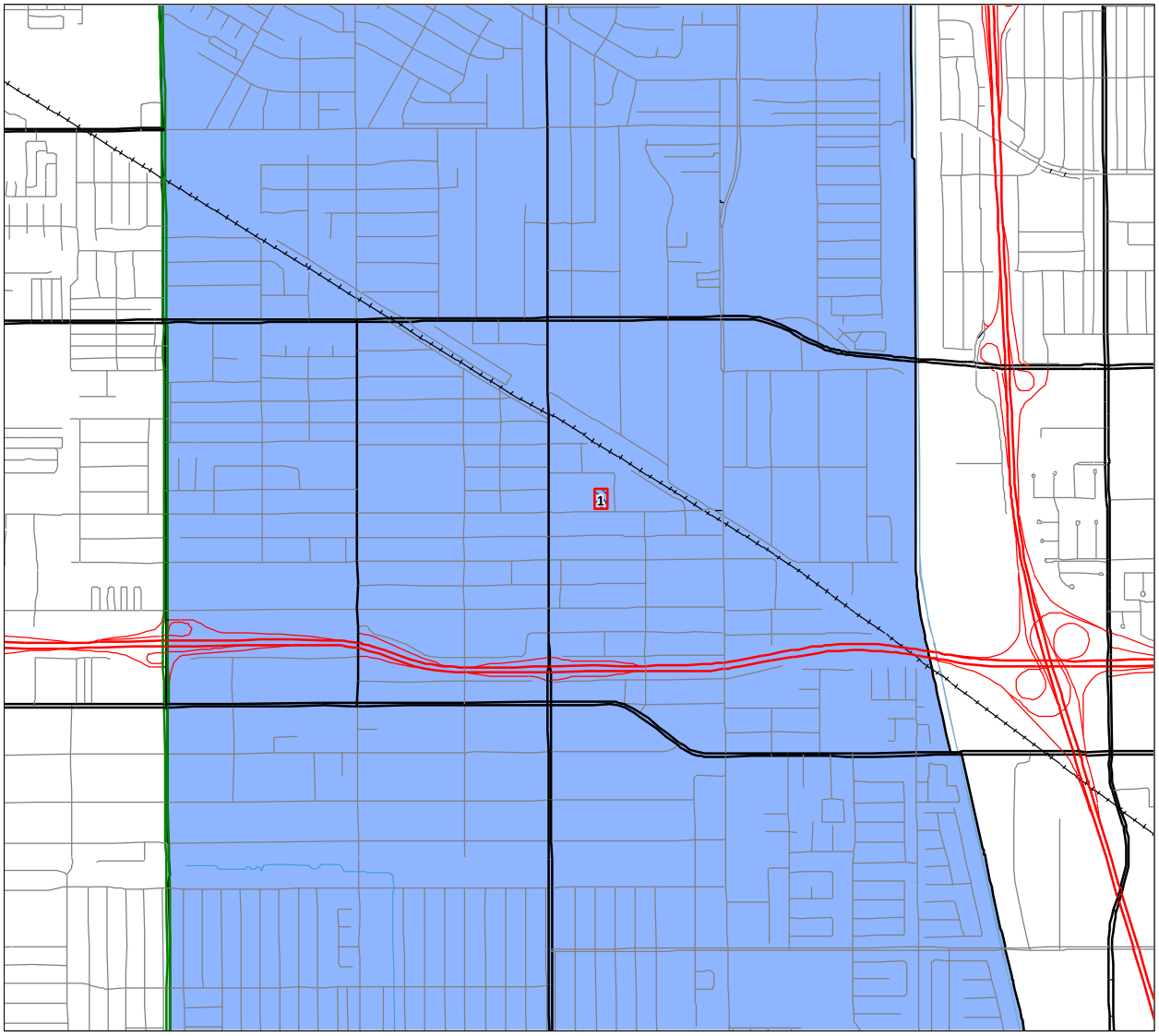
In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

Demographic & Enrollment Projections

NEW HOUSING DEVELOPMENTS



This close up view of the District shows the location of the projected new development areas.

The City Planning Department within the school district's boundary was contacted for input on new housing developments.

The projections used in this report are based on the following number of units projected from these developments:

ID	Name	Remaining Units	Six Year Projection
1	9903 Flower St	32	32

Assuming that all of the 32 planned units are completed over a six year period, there would be an average of 5 new housing units per year.

Demographic & Enrollment Projections

To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently, according to the 2020 Census data, the District student yield rate is 0.398 students per housing unit. For purposes of the enrollment projections in this report, we have applied an 80% factor to the yield rate as new homes initially tend not to yield as many students as the currently existing homes. This breaks down as follows:

Bellflower Unified School District
Student Yield Rate Analysis

Grade	2020 Students in District	2020 Housing Units	Census Student Yield Rate	Projected Student Yield Rate
Total TK-6	5,401	26,813	0.201	0.161
Total 7-8	1,696	26,813	0.063	0.051
Total 9-12	3,572	26,813	0.133	0.107
Total	**10,669**		**0.398**	**0.318**

Based on 2020 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the Bellflower Unified School District is lower than the State average.

Bellflower Unified School District
New Development Construction
Housing Units per Year

School	26/27 Year 1	27/28 Year 2	28/29 Year 3	29/30 Year 4	30/31 Year 5	31/32 Year 6	Totals
Albert Baxter Elem	0	0	0	0	0	0	0
Craig Williams Elem	0	0	0	0	0	0	0
Ernie Pyle Elem	0	0	0	0	0	0	0
Esther Lindstrom Elem	0	0	0	0	0	0	0
Frank E. Woodruff Elem	0	0	0	0	0	0	0
Ramona Elem	0	0	0	0	0	0	0
Stephen Foster Elem	0	0	0	0	0	0	0
Thomas Jefferson Elem	0	0	0	0	16	16	32
Washington Elem	0	0	0	0	0	0	0
Elementary Totals	**0**	**0**	**0**	**0**	**16**	**16**	**32**
Bellflower High	0	0	0	0	16	16	32
Mayfair High	0	0	0	0	0	0	0
High Totals	**0**	**0**	**0**	**0**	**16**	**16**	**32**

Based on these estimated construction rates, the development will generate a total of 10 students in the next six years.

Demographic & Enrollment Projections

CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Bellflower Unified School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

Demographic & Enrollment Projections

SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

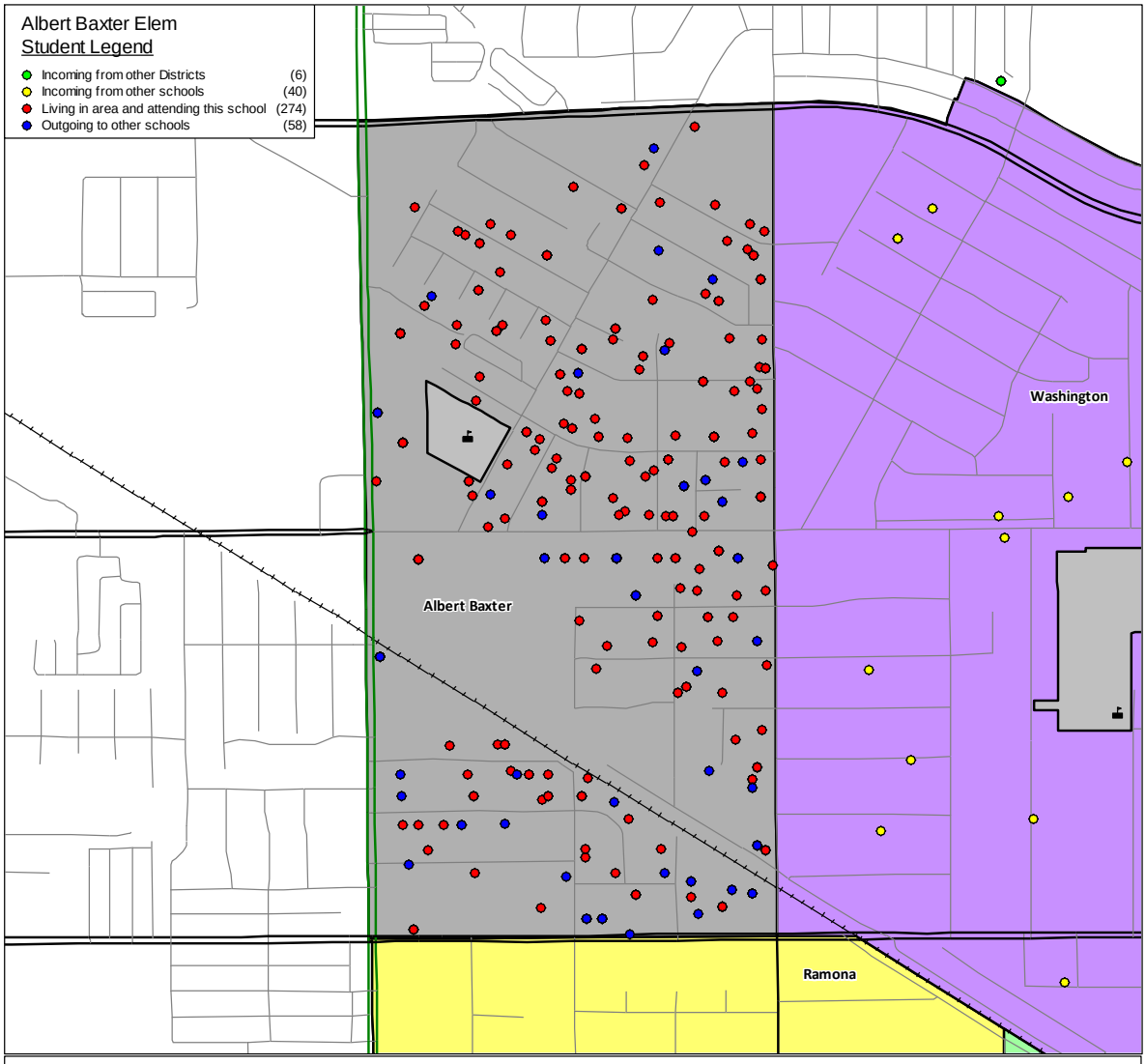
Grade	Loading Standard
TK	20
K-3	24
4-6	32
7-8	26
9-12	26

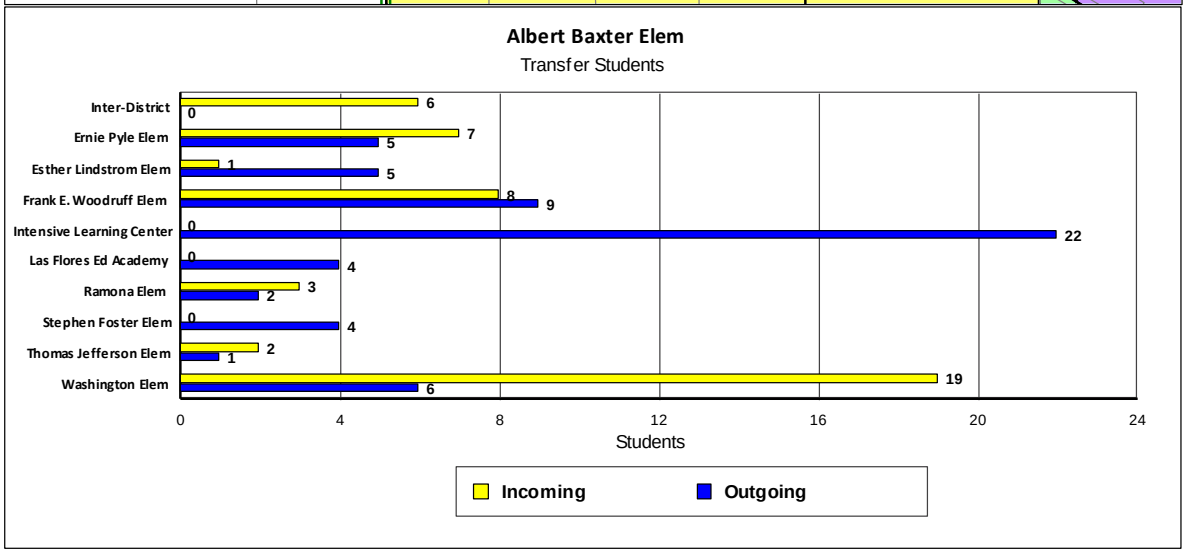
These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

Detailed data is provided below each projection chart that shows the projected enrollment by grade for the next six years.

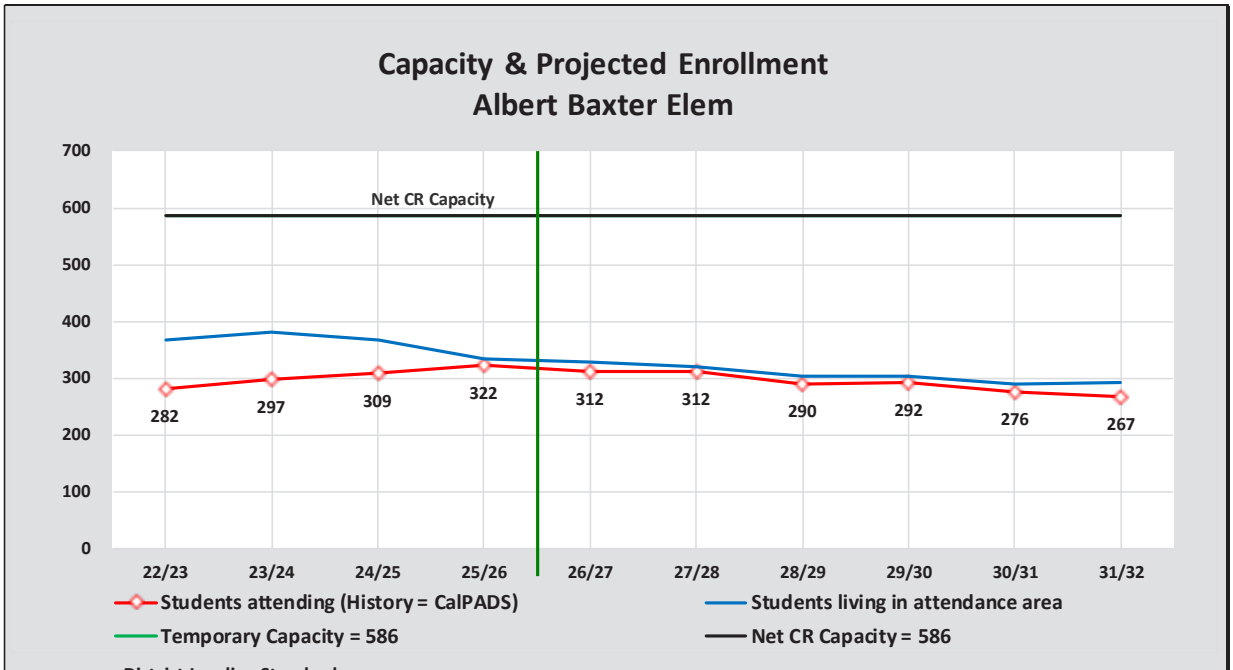
The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = TK - 6

Classroom Needs Timeline

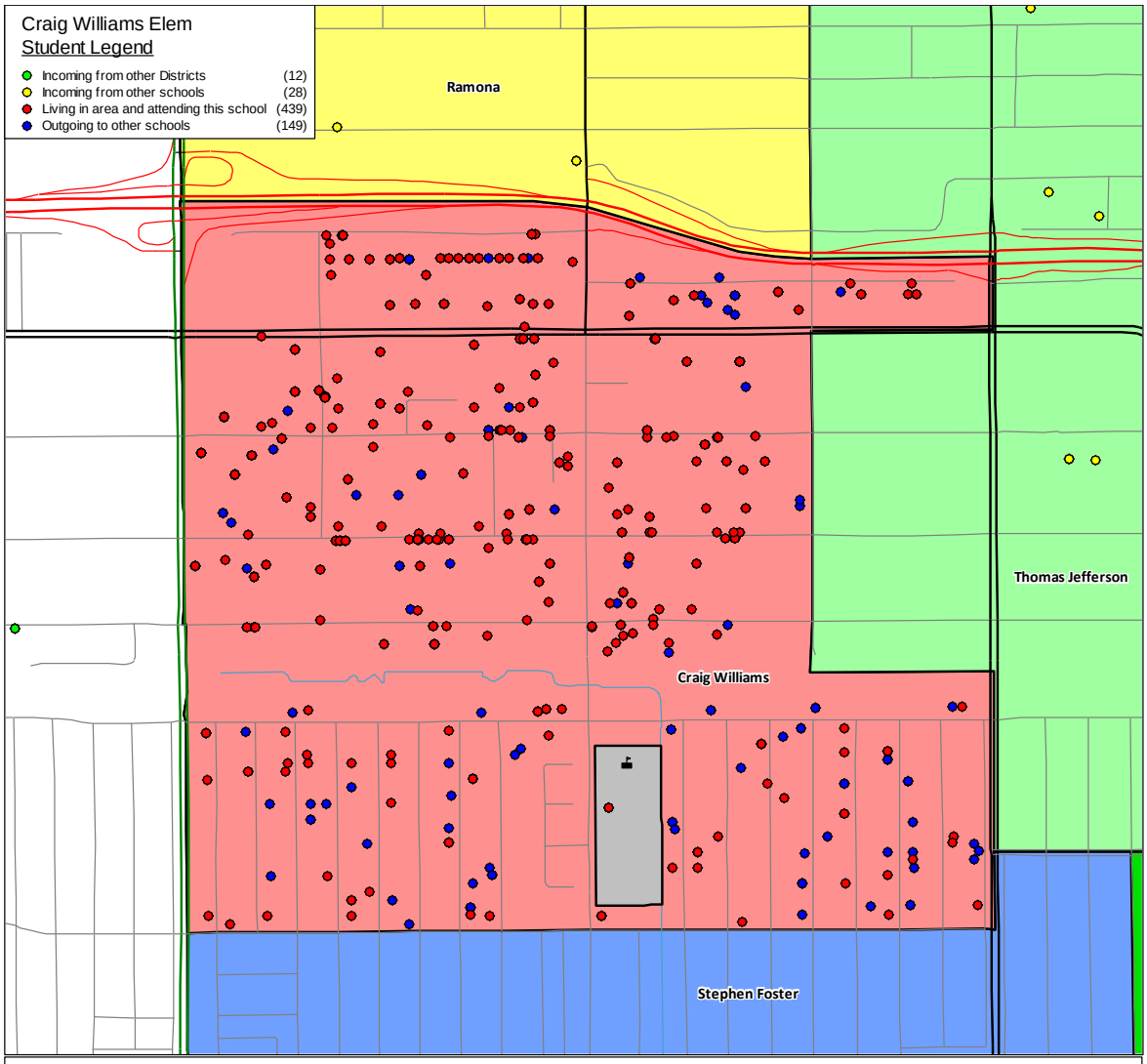
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	322	13	0	586	0	0	-10	264	
26/27	312	-10	0	586	0	0	-10	274	0
27/28	312	0	0	586	0	0	-11	274	0
28/29	290	-22	0	586	0	0	-11	296	0
29/30	292	2	0	586	0	0	-12	294	0
30/31	276	-16	0	586	0	0	-12	310	0
31/32	267	-9	0	586	0	0	-12	319	0

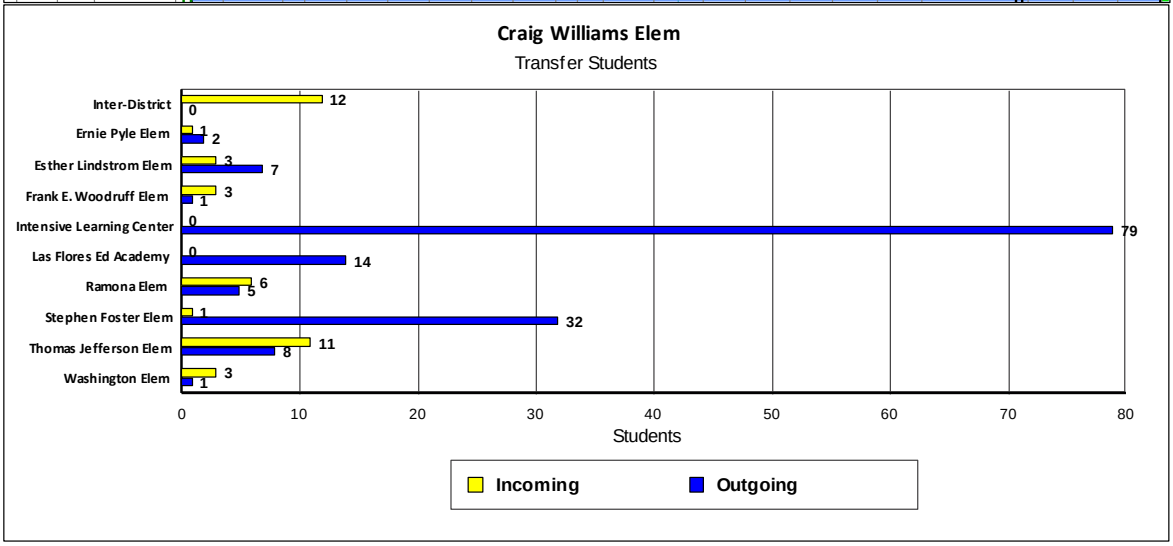
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

Albert Baxter Elem

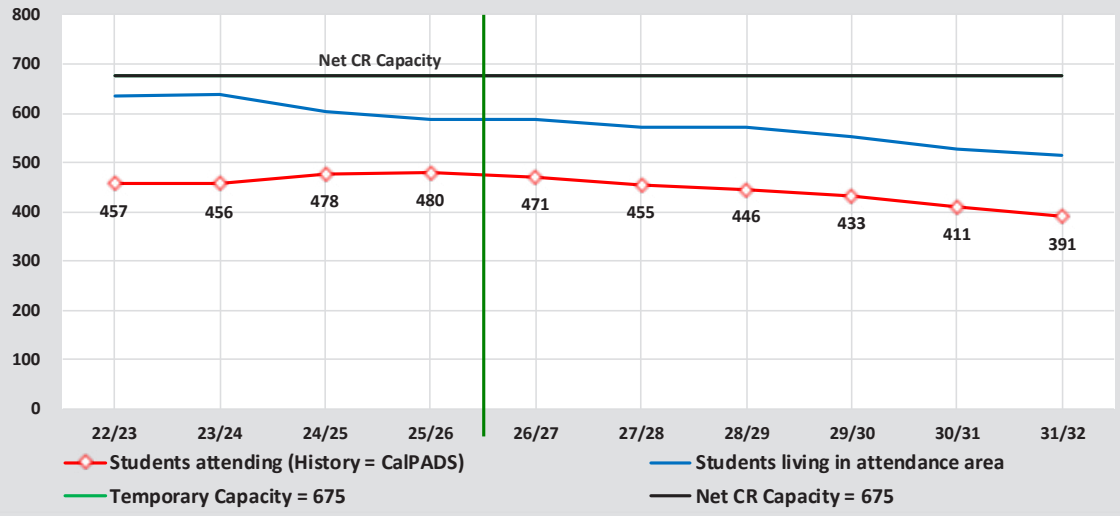
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
T K	21	21	20	20	19	19	19	0	2	0
K	41	35	35	34	34	33	32	-1	0	0
1	43	43	37	37	36	36	35	2	5	1
2	49	41	41	35	35	34	34	-2	-4	2
3	32	50	42	42	36	36	35	1	-6	0
4	57	32	50	42	42	36	36	0	-1	1
5	35	57	32	50	42	42	36	0	-11	1
6	44	33	55	30	48	40	40	-2	-3	1
Totals	**322**	**312**	**312**	**290**	**292**	**276**	**267**	**-0.3**	**-18**	**6**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 25
Grades Served = TK - 6

Classroom Needs Timeline

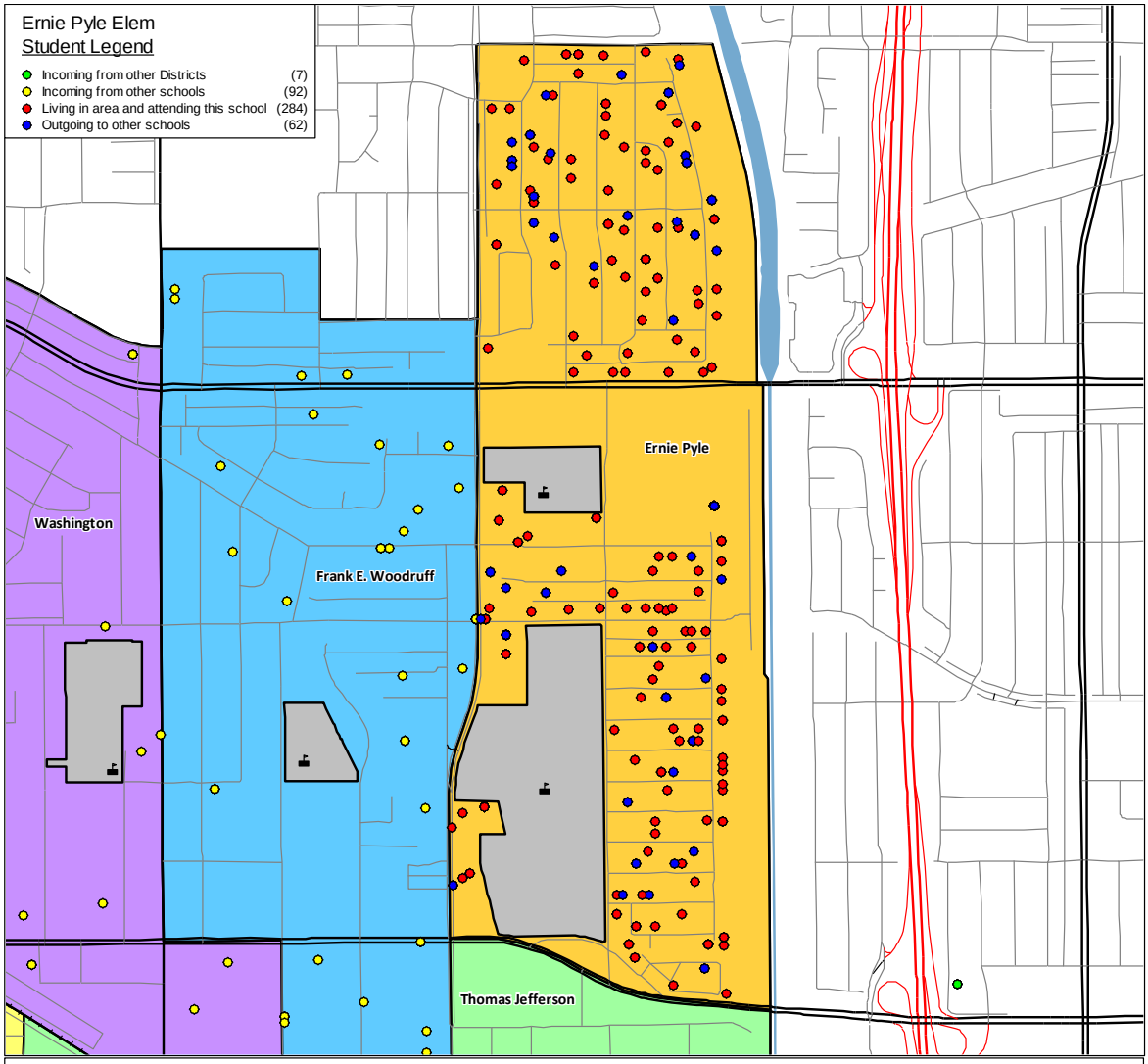
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	480	2	0	675	0	0	-7	195	
26/27	471	-9	0	675	0	0	-8	204	0
27/28	455	-16	0	675	0	0	-9	220	0
28/29	446	-9	0	675	0	0	-8	229	0
29/30	433	-13	0	675	0	0	-9	242	0
30/31	411	-22	0	675	0	0	-9	264	0
31/32	391	-20	0	675	0	0	-11	284	0

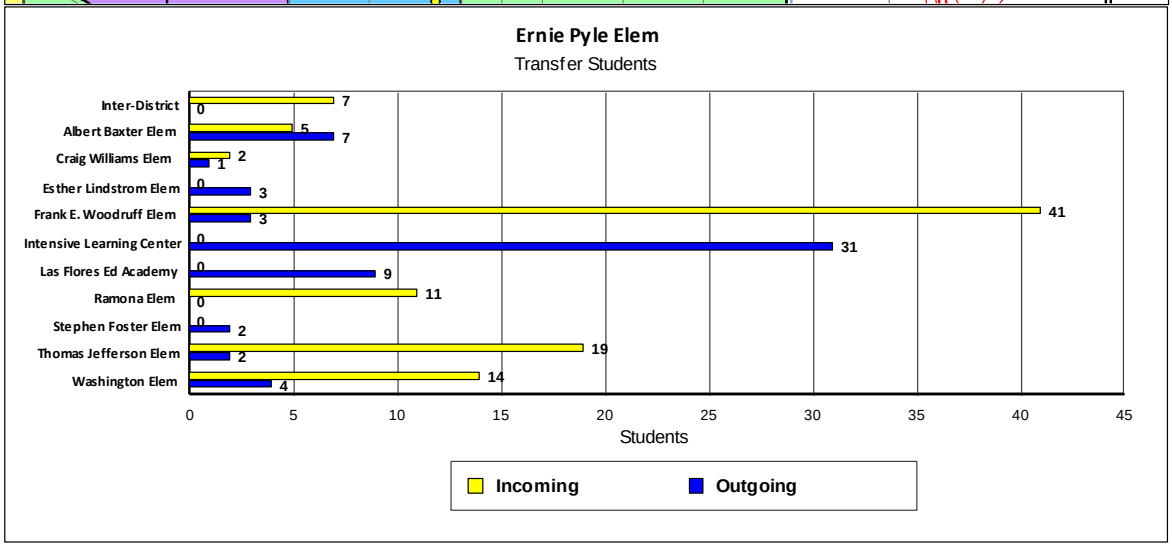
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 25

Craig Williams Elem

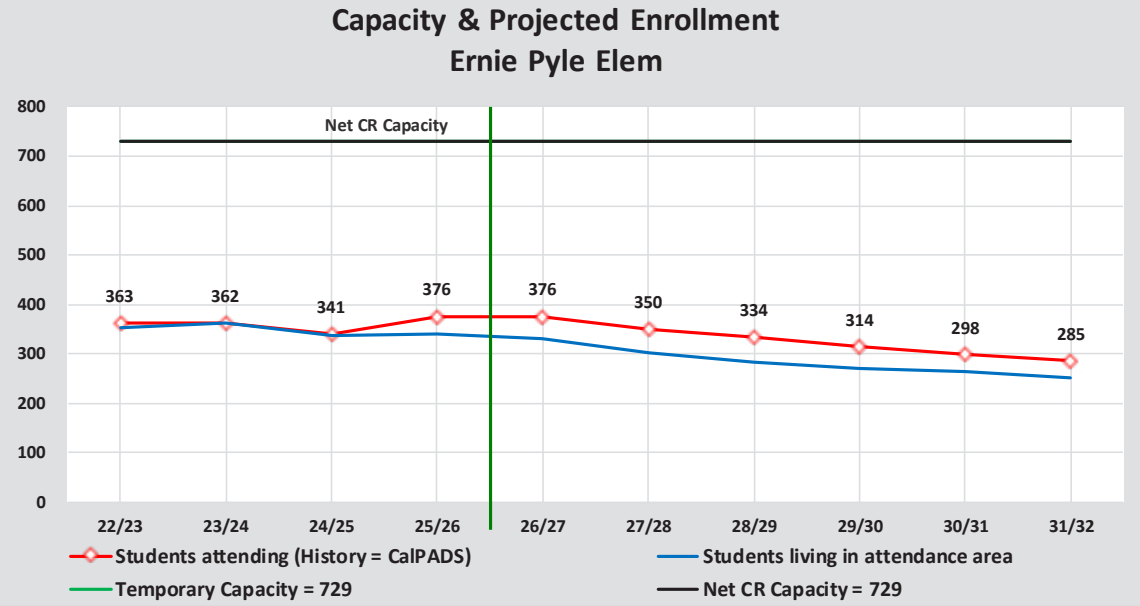
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
TK	23	23	22	22	21	20	19	-1	-16	1
K	49	55	55	53	53	52	51	-2	-11	0
1	69	48	54	54	52	52	51	-1	-9	5
2	71	68	47	53	53	51	51	-1	-19	0
3	65	73	70	49	55	55	53	2	-24	1
4	64	67	75	72	51	57	57	2	-9	1
5	72	64	67	75	72	51	57	0	-16	2
6	67	73	65	68	76	73	52	1	-17	2
Totals	**480**	**471**	**455**	**446**	**433**	**411**	**391**	**0.0**	**-121**	**12**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 6

Classroom Needs Timeline

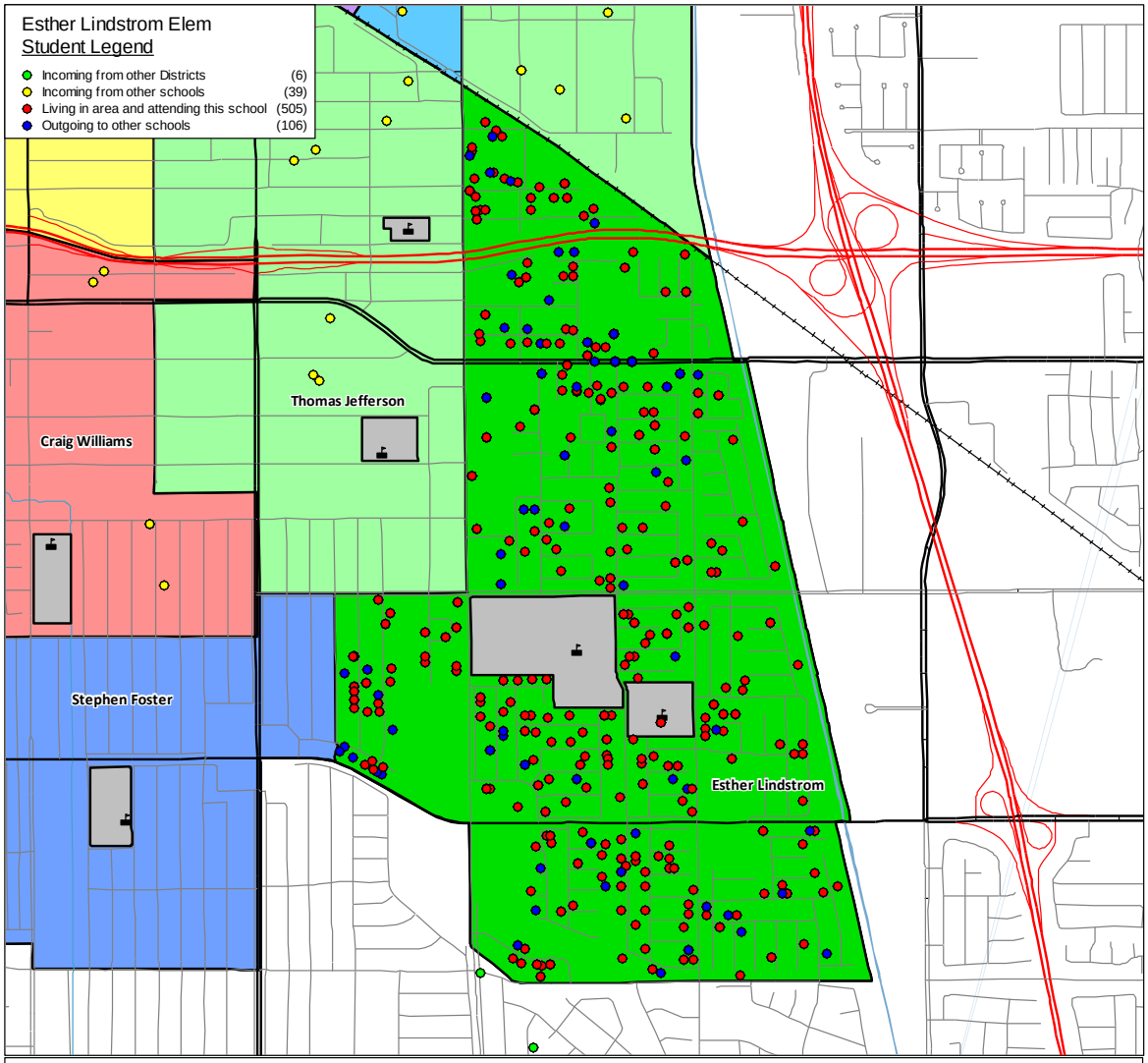
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	376	35	0	729	0	0	-13	353	
26/27	376	0	0	729	0	0	-13	353	0
27/28	350	-26	0	729	0	0	-14	379	0
28/29	334	-16	0	729	0	0	-14	395	0
29/30	314	-20	0	729	0	0	-15	415	0
30/31	298	-16	0	729	0	0	-15	431	0
31/32	285	-13	0	729	0	0	-16	444	0

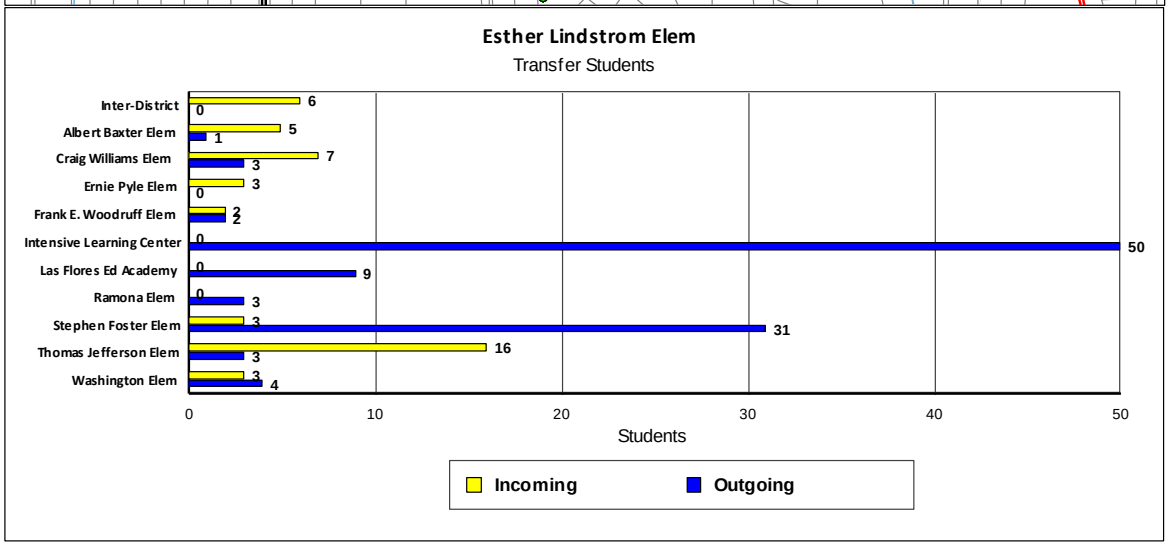
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Ernie Pyle Elem

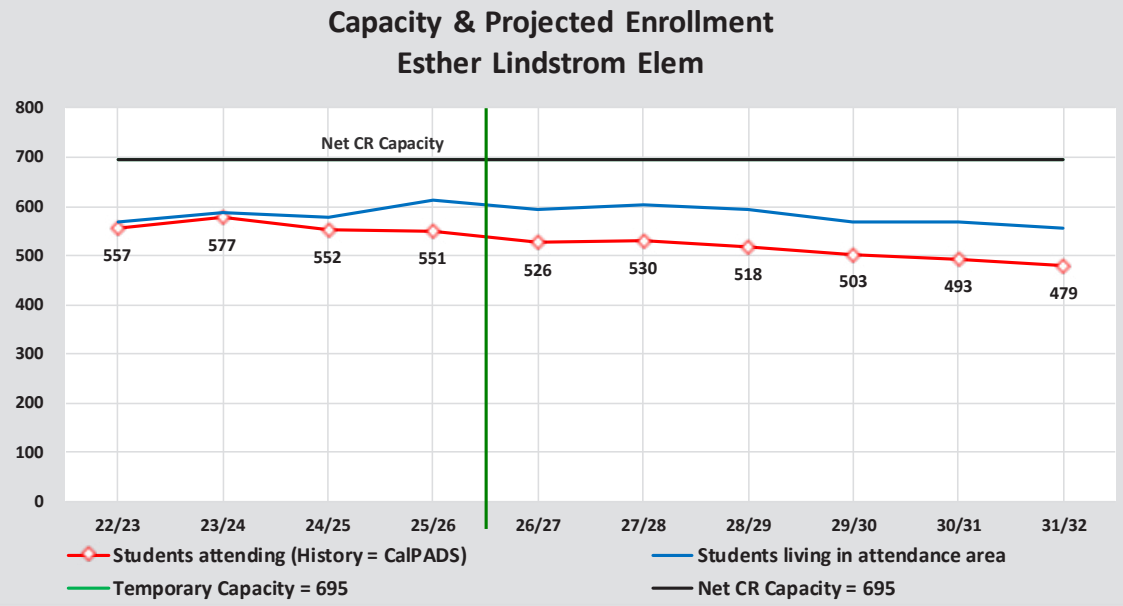
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
TK	23	23	22	22	21	20	19	-1	-6	0
K	44	40	40	39	39	38	37	-1	9	1
1	49	44	40	40	39	39	38	0	6	0
2	52	48	43	39	39	38	38	-1	13	1
3	53	48	44	39	35	35	34	-4	10	2
4	53	56	51	47	42	38	38	3	-1	0
5	63	53	56	51	47	42	38	0	1	2
6	39	64	54	57	52	48	43	1	-2	1
Totals	**376**	**376**	**350**	**334**	**314**	**298**	**285**	**-0.4**	**30**	**7**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 26
Grades Served = TK - 6

Classroom Needs Timeline

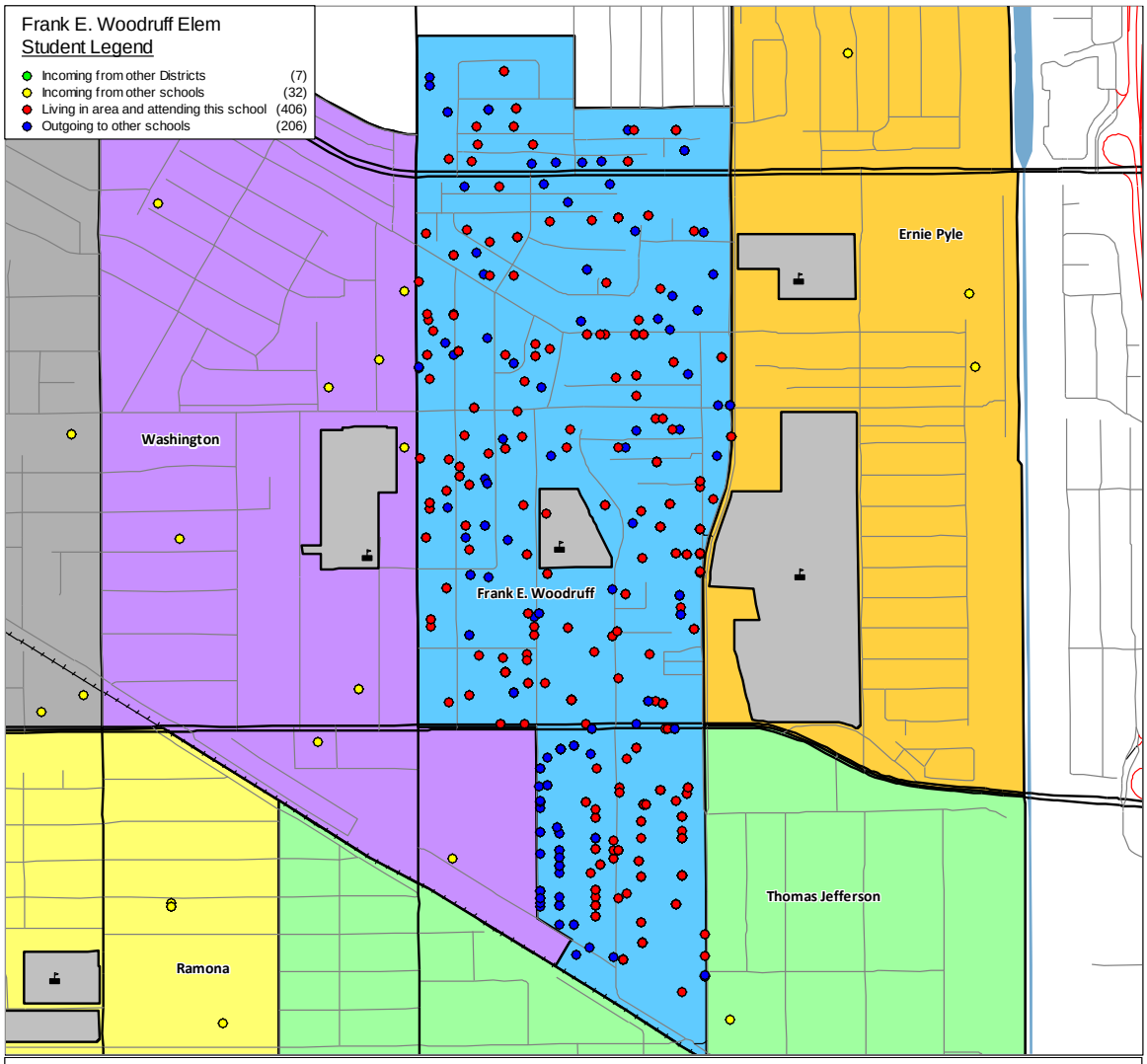
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	551	-1	0	695	0	0	-5	144	
26/27	526	-25	0	695	0	0	-6	169	0
27/28	530	4	0	695	0	0	-6	165	0
28/29	518	-12	0	695	0	0	-7	177	0
29/30	503	-15	0	695	0	0	-7	192	0
30/31	493	-10	0	695	0	0	-7	202	0
31/32	479	-14	0	695	0	0	-8	216	0

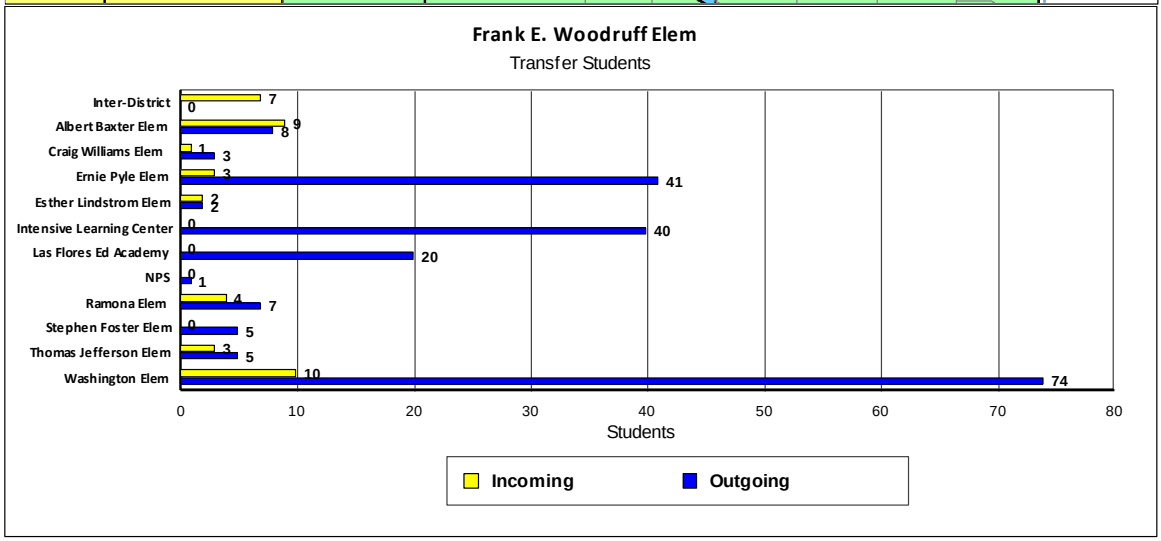
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 26

Esther Lindstrom Elem

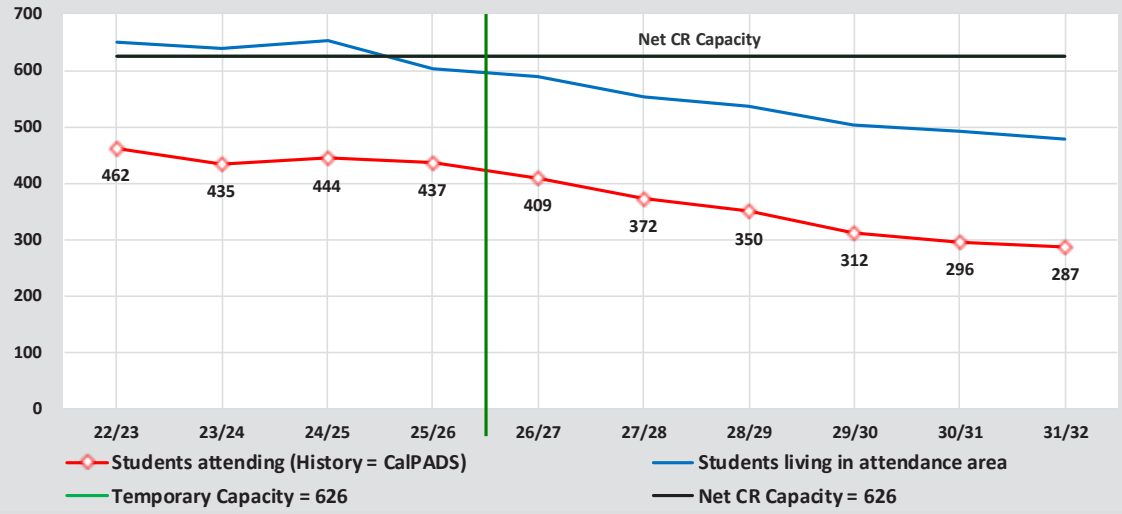
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
TK	42	42	41	41	40	39	38	-1	-9	0
K	71	56	56	54	54	52	50	-2	-12	1
1	67	75	60	60	58	58	56	4	-9	0
2	65	67	75	60	60	58	58	0	-1	2
3	76	69	71	79	64	64	62	4	-17	0
4	74	76	69	71	79	64	64	0	-7	1
5	62	77	79	72	74	82	67	3	-5	1
6	94	64	79	81	74	76	84	2	-7	1
Totals	**551**	**526**	**530**	**518**	**503**	**493**	**479**	**1.3**	**-67**	**6**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 23
Grades Served = TK - 6

Classroom Needs Timeline

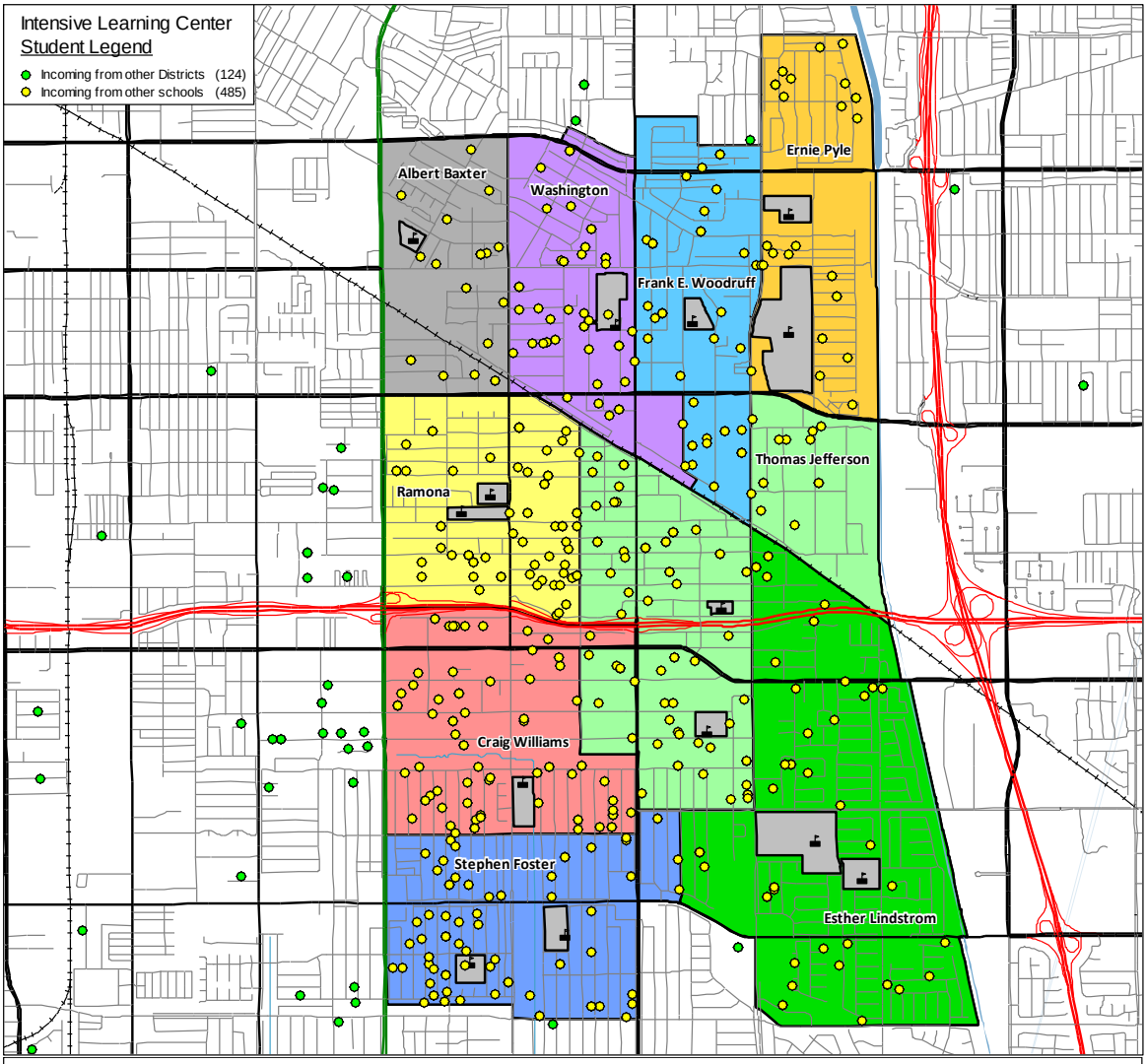
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	437	-7	0	626	0	0	-7	189	
26/27	409	-28	0	626	0	0	-8	217	0
27/28	372	-37	0	626	0	0	-9	254	0
28/29	350	-22	0	626	0	0	-10	276	0
29/30	312	-38	0	626	0	0	-11	314	0
30/31	296	-16	0	626	0	0	-11	330	0
31/32	287	-9	0	626	0	0	-12	339	0

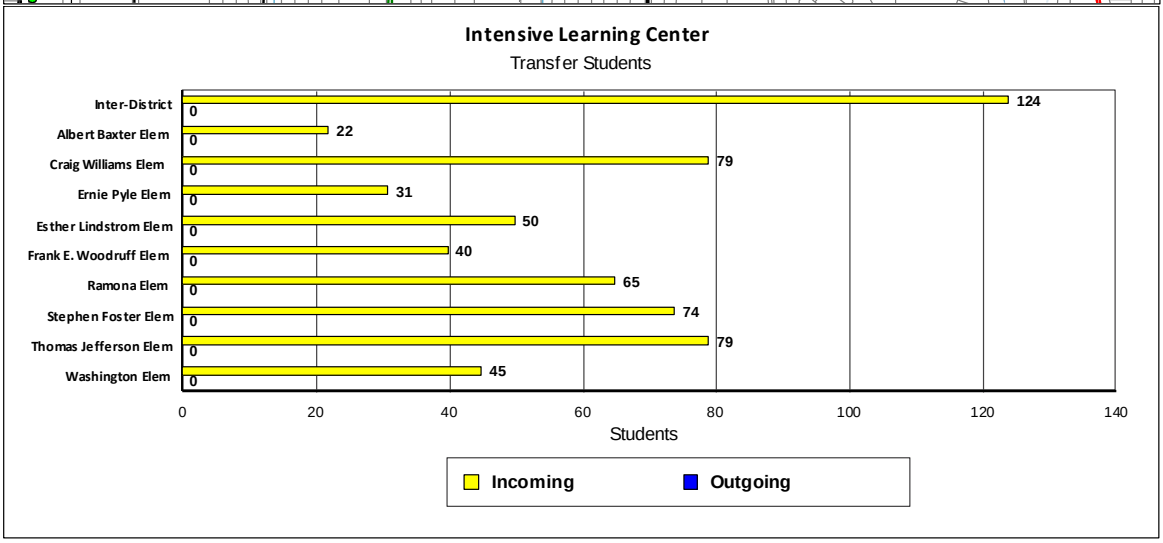
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 23

Frank E. Woodruff Elem

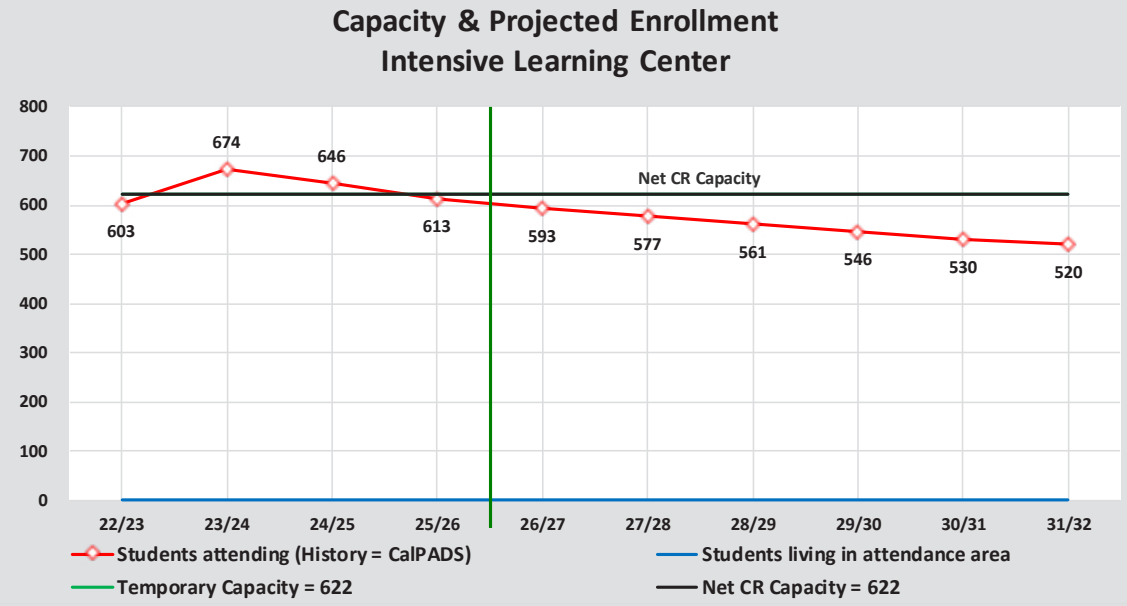
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
T K	24	24	23	23	22	21	20	-1	-14	0
K	47	44	44	43	43	42	41	-2	-23	1
1	49	47	44	44	43	43	42	0	-28	0
2	52	44	42	39	39	38	38	-5	-21	0
3	72	49	41	39	36	36	35	-3	-19	0
4	56	71	48	40	38	35	35	-1	-21	1
5	68	53	68	45	37	35	32	-3	-26	2
6	69	77	62	77	54	46	44	9	-22	3
Totals	**437**	**409**	**372**	**350**	**312**	**296**	**287**	**-0.8**	**-174**	**7**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 24
Grades Served = TK - 6

Classroom Needs Timeline

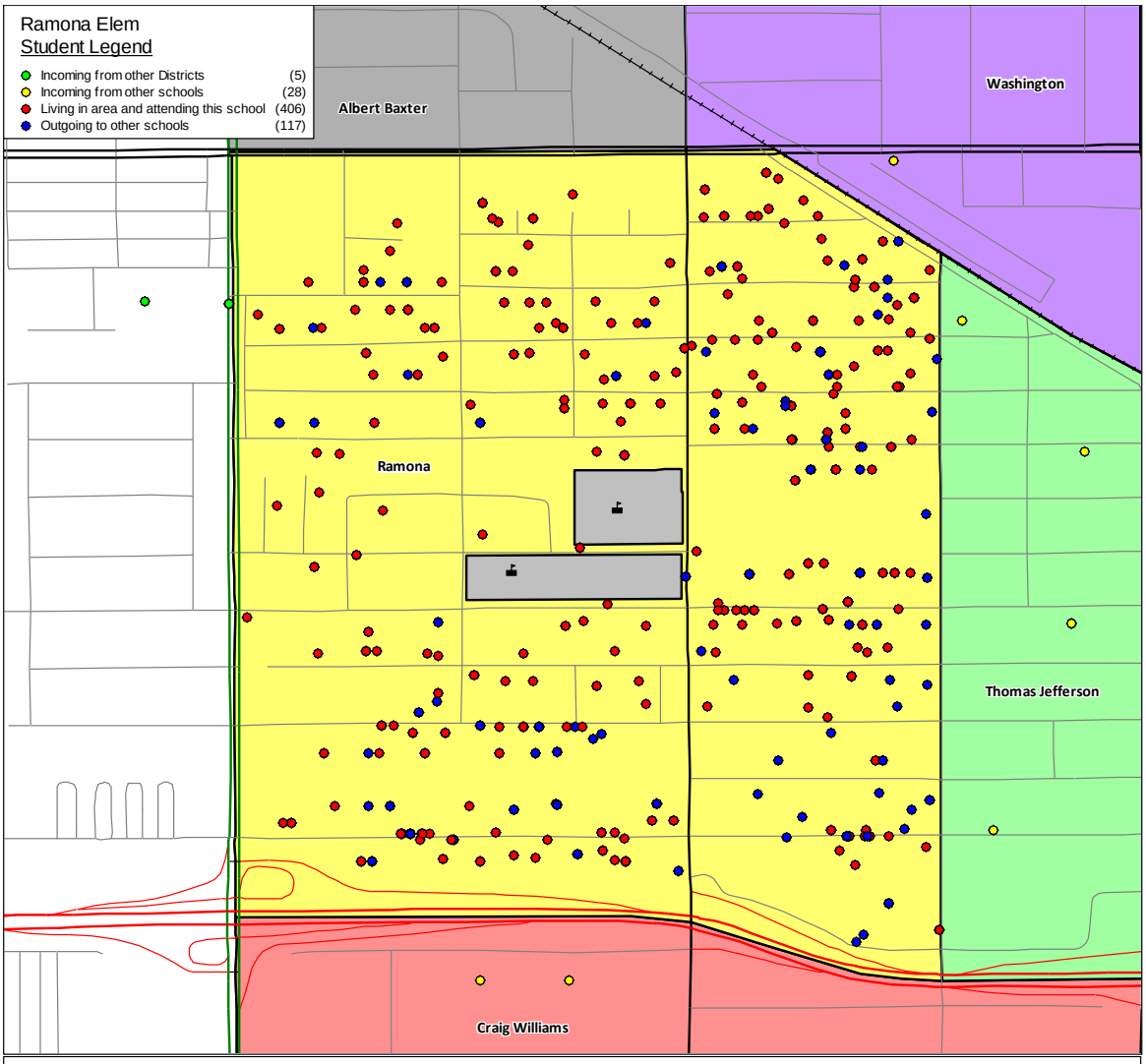
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	613	-33	0	622	0	0	0	9	
26/27	593	-20	0	622	0	0	-1	29	0
27/28	577	-16	0	622	0	0	-2	45	0
28/29	561	-16	0	622	0	0	-3	61	0
29/30	546	-15	0	622	0	0	-3	76	0
30/31	530	-16	0	622	0	0	-3	92	16
31/32	520	-10	0	622	0	0	-4	102	16

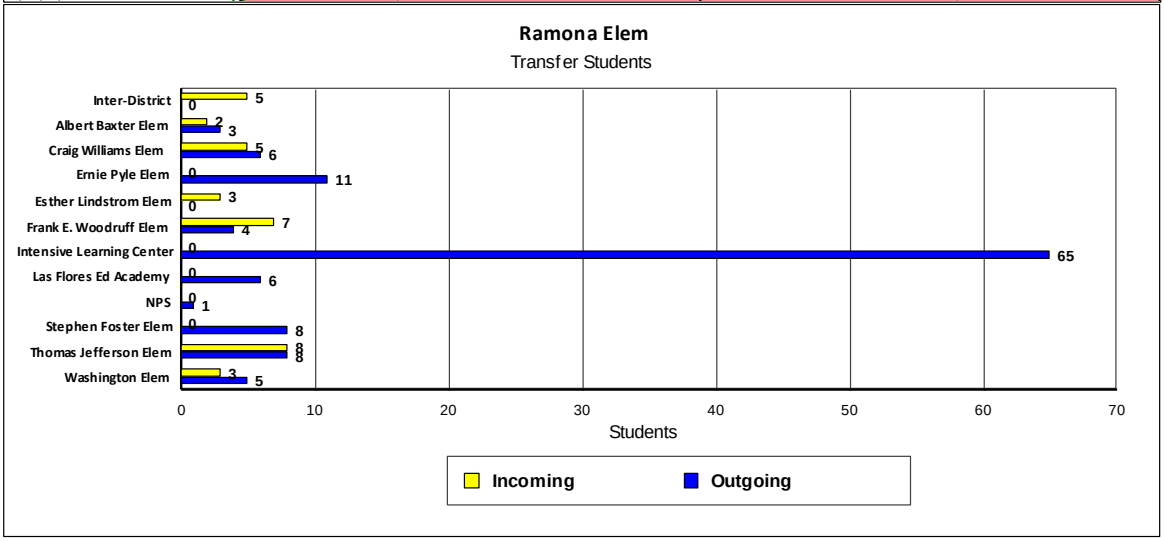
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 24

Intensive Learning Center

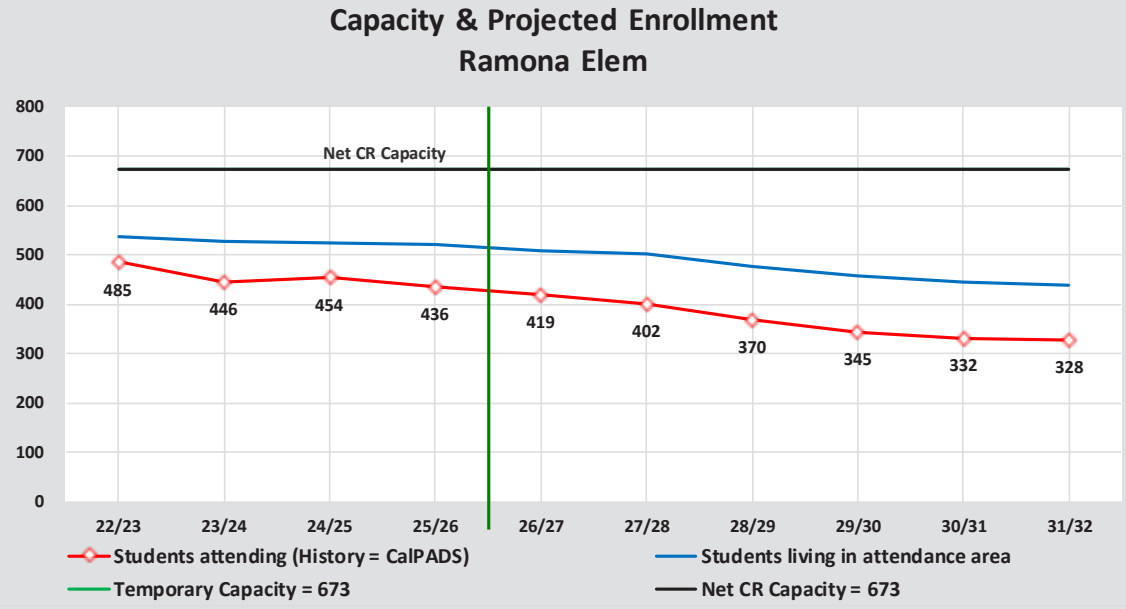
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
TK	60	60	58	58	57	55	54	-8	52	8
K	85	82	82	80	80	77	75	-14	67	18
1	85	82	79	79	77	77	75	18	72	13
2	90	84	81	78	78	76	76	-14	69	21
3	79	76	71	69	66	66	65	0	61	18
4	67	65	63	58	56	54	54	2	51	16
5	64	66	63	61	57	55	53	1	50	14
6	83	78	80	78	75	70	68	1	67	16
Totals	**613**	**593**	**577**	**561**	**546**	**530**	**520**	**-1.8**	**489**	**124**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 25
Grades Served = TK - 6

Classroom Needs Timeline

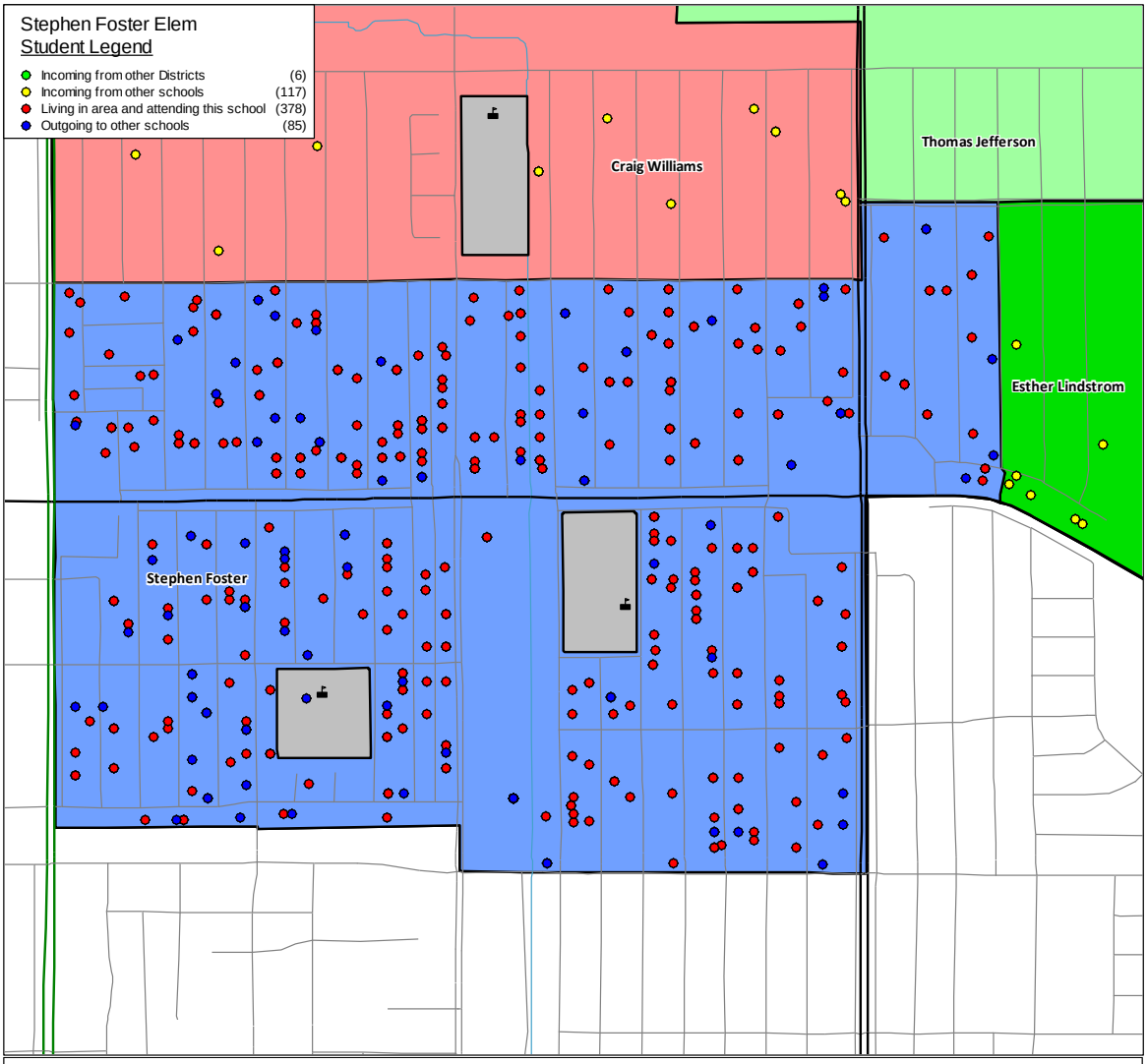
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	436	-18	0	673	0	0	-9	237	
26/27	419	-17	0	673	0	0	-10	254	0
27/28	402	-17	0	673	0	0	-10	271	0
28/29	370	-32	0	673	0	0	-11	303	0
29/30	345	-25	0	673	0	0	-11	328	0
30/31	332	-13	0	673	0	0	-12	341	0
31/32	328	-4	0	673	0	0	-13	345	0

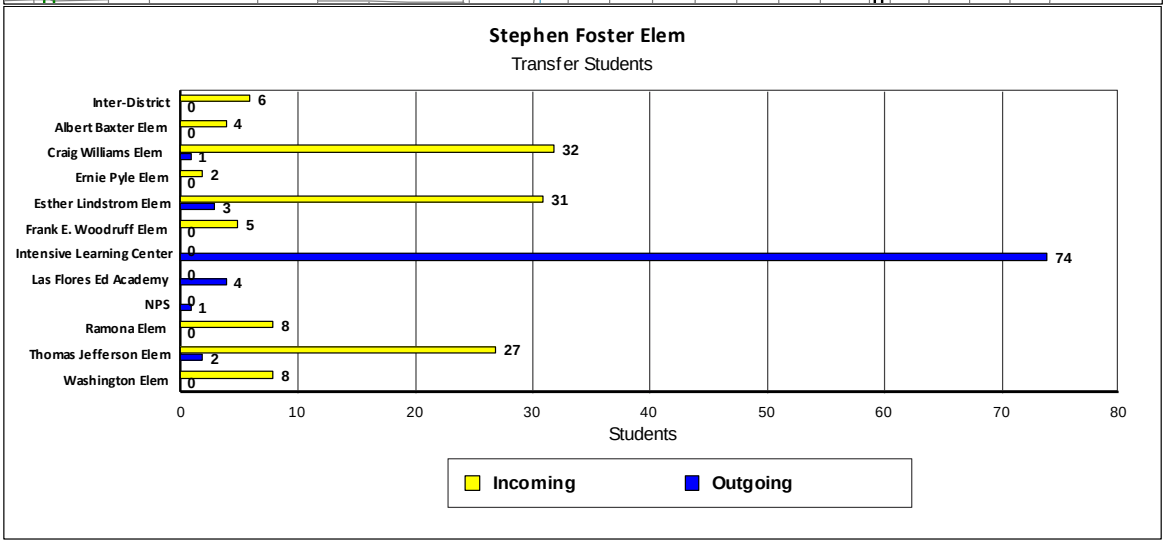
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 25

Ramona Elem

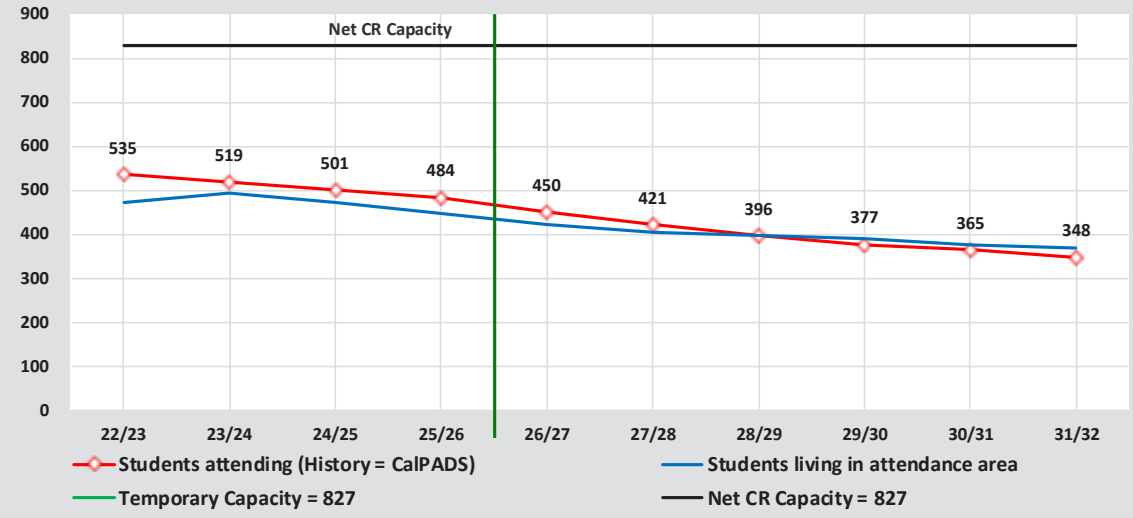
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
T K	22	22	21	21	20	19	19	-1	-8	0
K	52	43	43	42	42	41	40	-2	-13	2
1	47	55	46	46	45	45	44	3	-17	1
2	54	45	53	44	44	43	43	-2	-16	2
3	67	54	45	53	44	44	43	0	-6	0
4	74	66	53	44	52	43	43	-1	-10	0
5	60	75	67	54	45	53	44	1	-6	0
6	60	59	74	66	53	44	52	-1	-13	0
Totals	**436**	**419**	**402**	**370**	**345**	**332**	**328**	**-0.4**	**-89**	**5**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 31
Grades Served = TK - 6

Classroom Needs Timeline

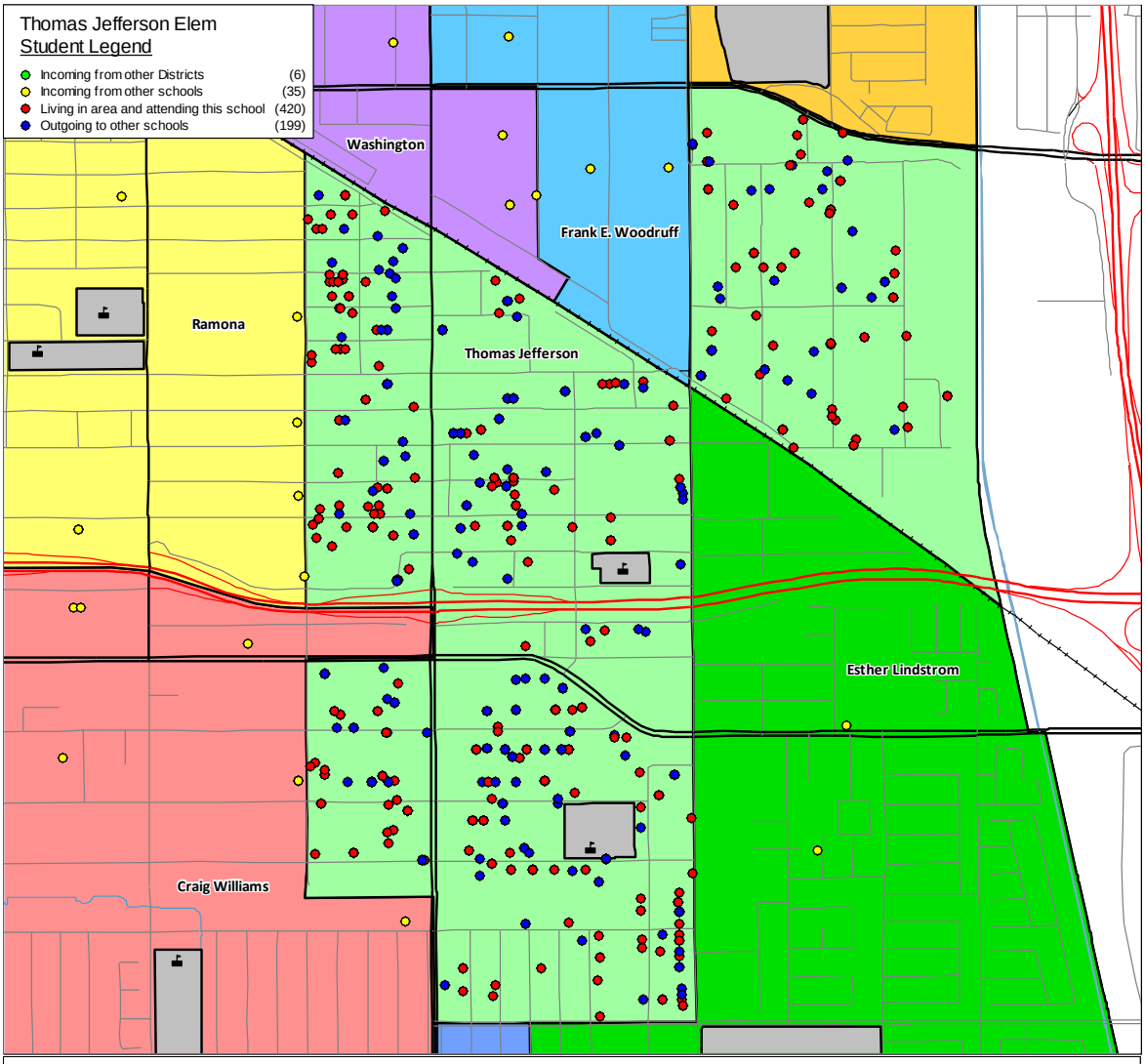
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	484	-17	0	827	0	0	-12	343	
26/27	450	-34	0	827	0	0	-14	377	0
27/28	421	-29	0	827	0	0	-15	406	0
28/29	396	-25	0	827	0	0	-16	431	0
29/30	377	-19	0	827	0	0	-16	450	0
30/31	365	-12	0	827	0	0	-17	462	0
31/32	348	-17	0	827	0	0	-17	479	0

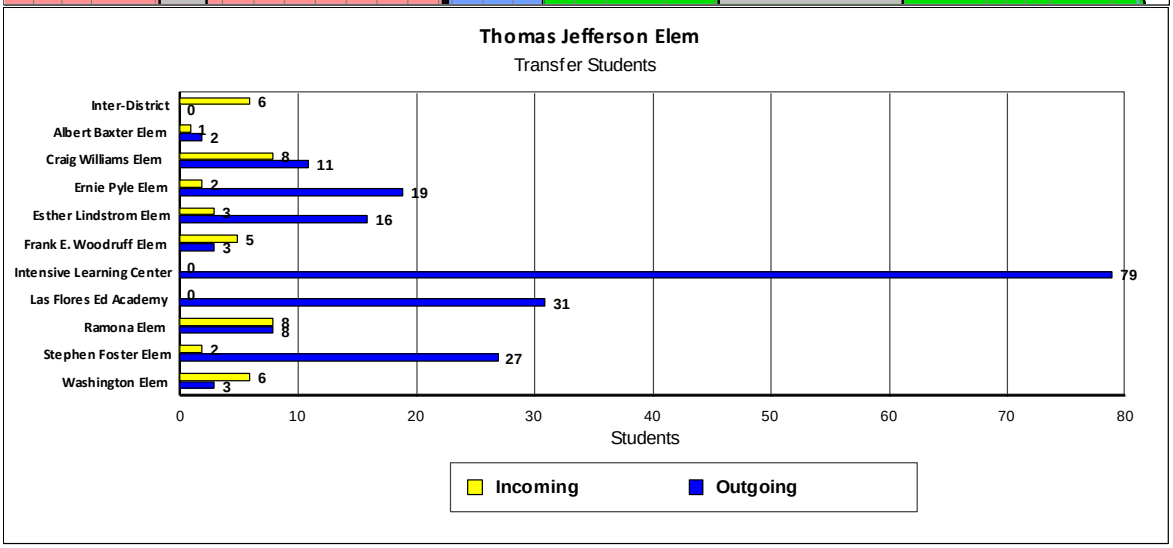
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 31

Stephen Foster Elem

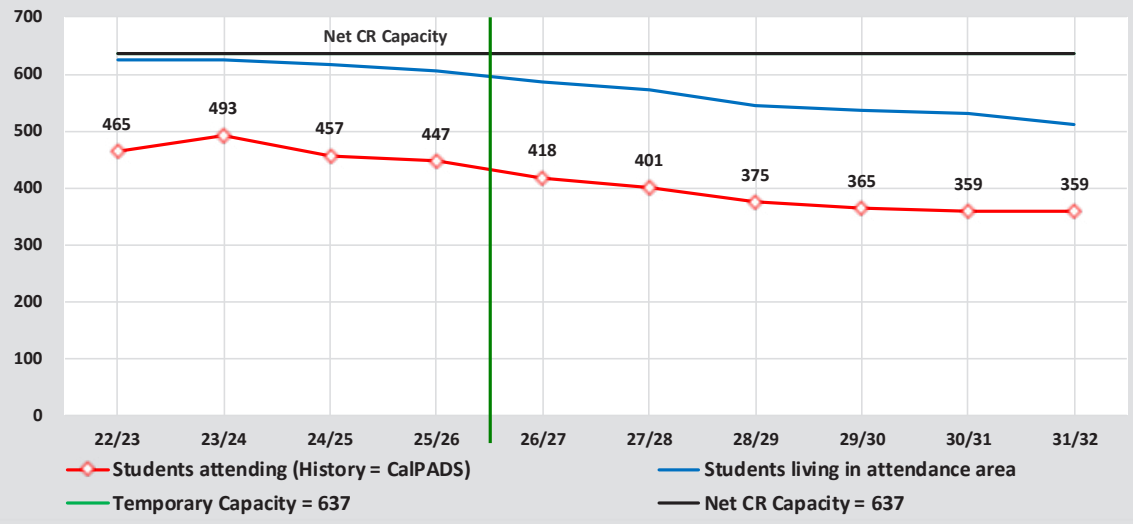
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
T K	42	42	41	41	40	39	38	-1	6	0
K	48	49	49	48	48	47	46	-1	-6	1
1	61	47	48	48	47	47	46	-1	7	0
2	57	61	47	48	48	47	47	0	-5	0
3	64	56	60	46	47	47	46	-1	10	1
4	68	61	53	57	43	44	44	-3	12	1
5	71	67	60	52	56	42	43	-1	8	1
6	73	67	63	56	48	52	38	-4	0	2
Totals	**484**	**450**	**421**	**396**	**377**	**365**	**348**	**-1.5**	**32**	**6**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 24
Grades Served = TK - 6

Classroom Needs Timeline

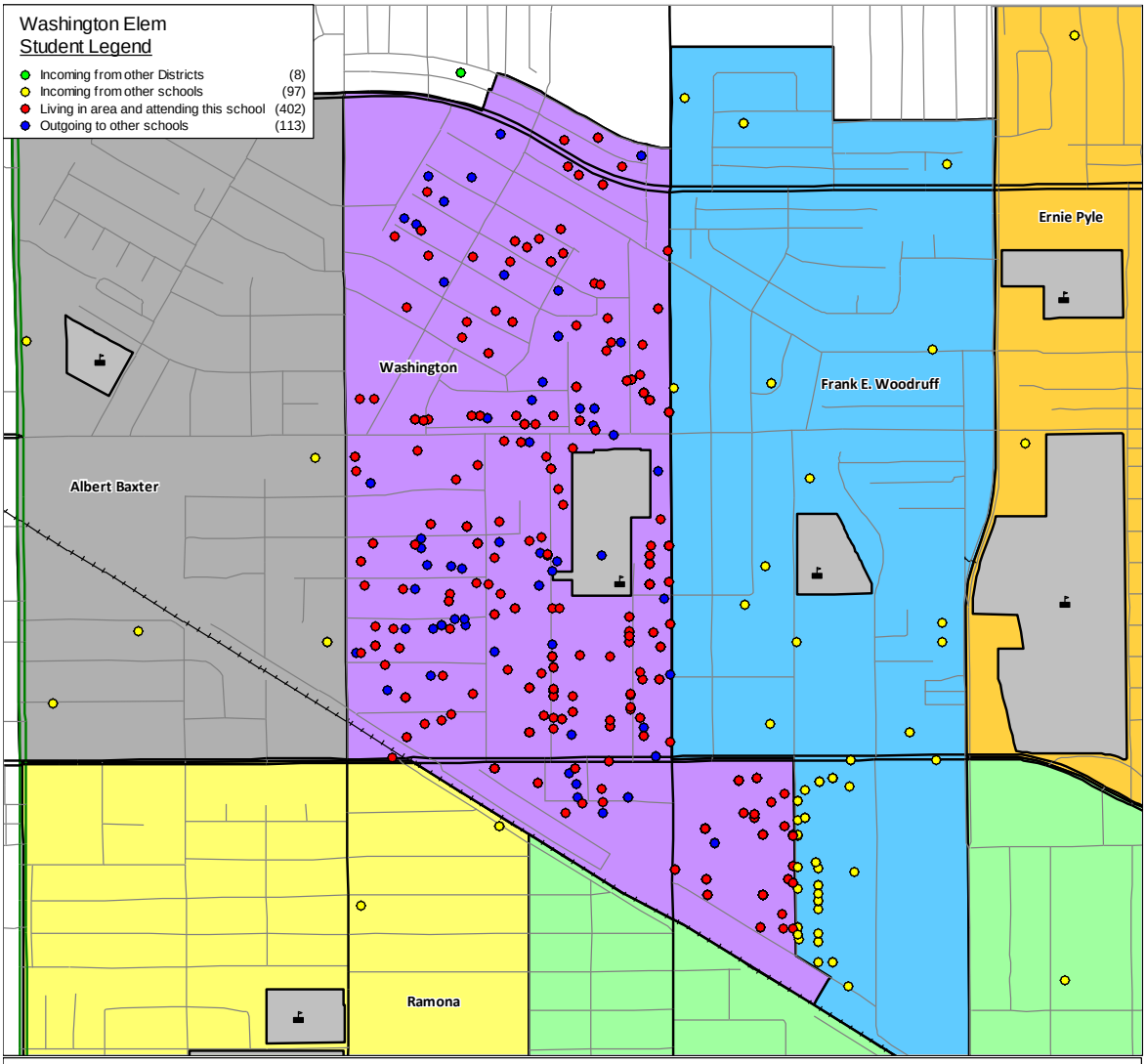
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	447	-10	0	637	0	0	-8	190	
26/27	418	-29	0	637	0	0	-8	219	0
27/28	401	-17	0	637	0	0	-9	236	0
28/29	375	-26	0	637	0	0	-10	262	0
29/30	365	-10	0	637	0	0	-10	272	0
30/31	359	-6	0	637	0	0	-10	278	16
31/32	359	0	0	637	0	0	-11	278	16

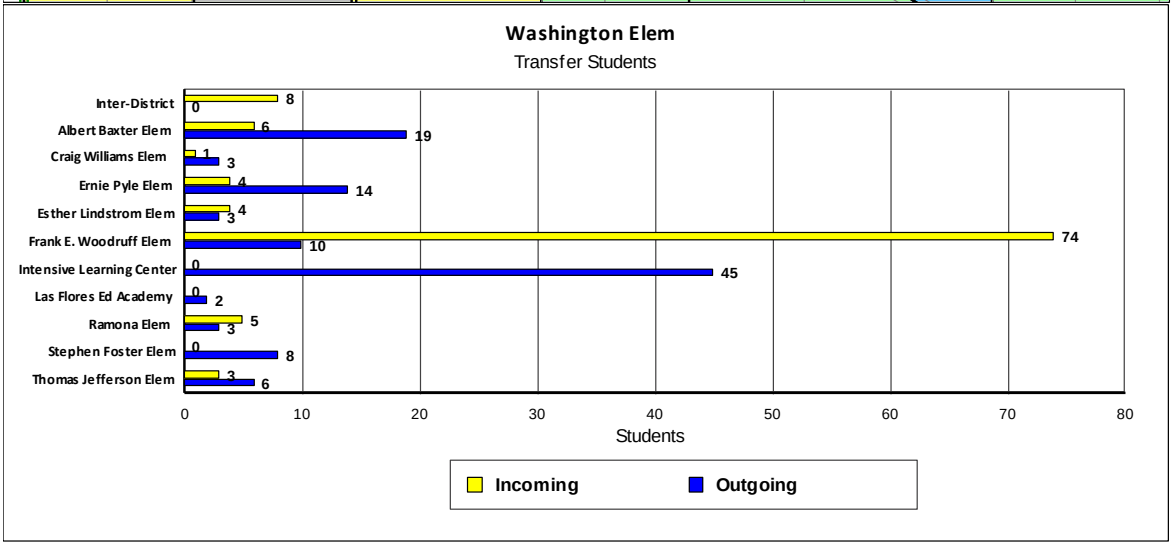
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 24

Thomas Jefferson Elem

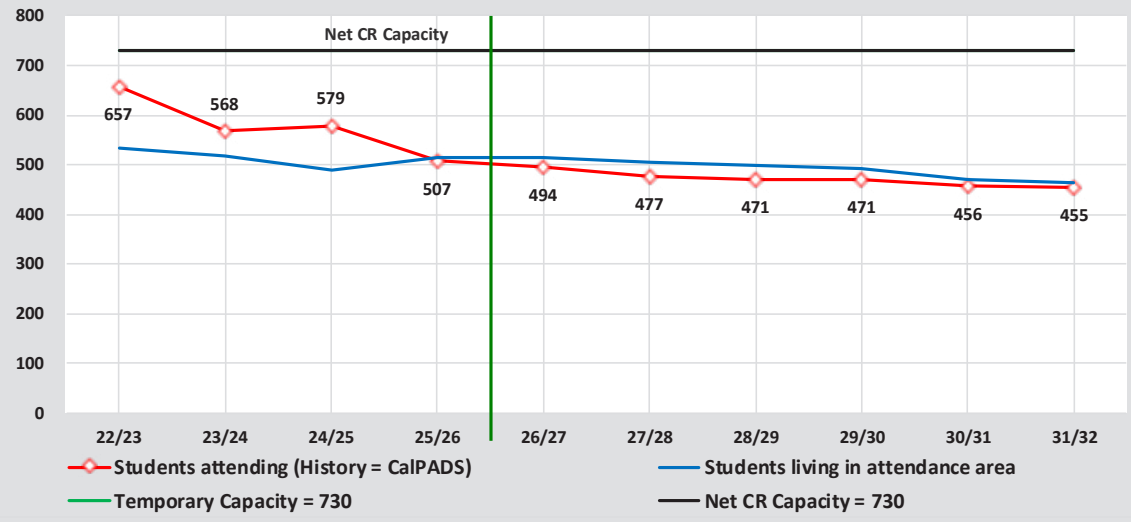
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
T K	39	39	38	38	37	36	35	-1	-8	0
K	50	45	45	44	44	43	42	-2	-24	1
1	48	57	52	52	51	51	50	7	-37	0
2	50	43	52	47	47	46	46	-5	-17	0
3	54	49	42	51	46	46	45	-1	-18	0
4	72	55	50	43	52	47	47	1	-21	1
5	61	70	53	48	41	50	45	-2	-17	1
6	73	60	69	52	47	40	49	-1	-22	3
Totals	**447**	**418**	**401**	**375**	**365**	**359**	**359**	**-0.5**	**-164**	**6**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 6

Classroom Needs Timeline

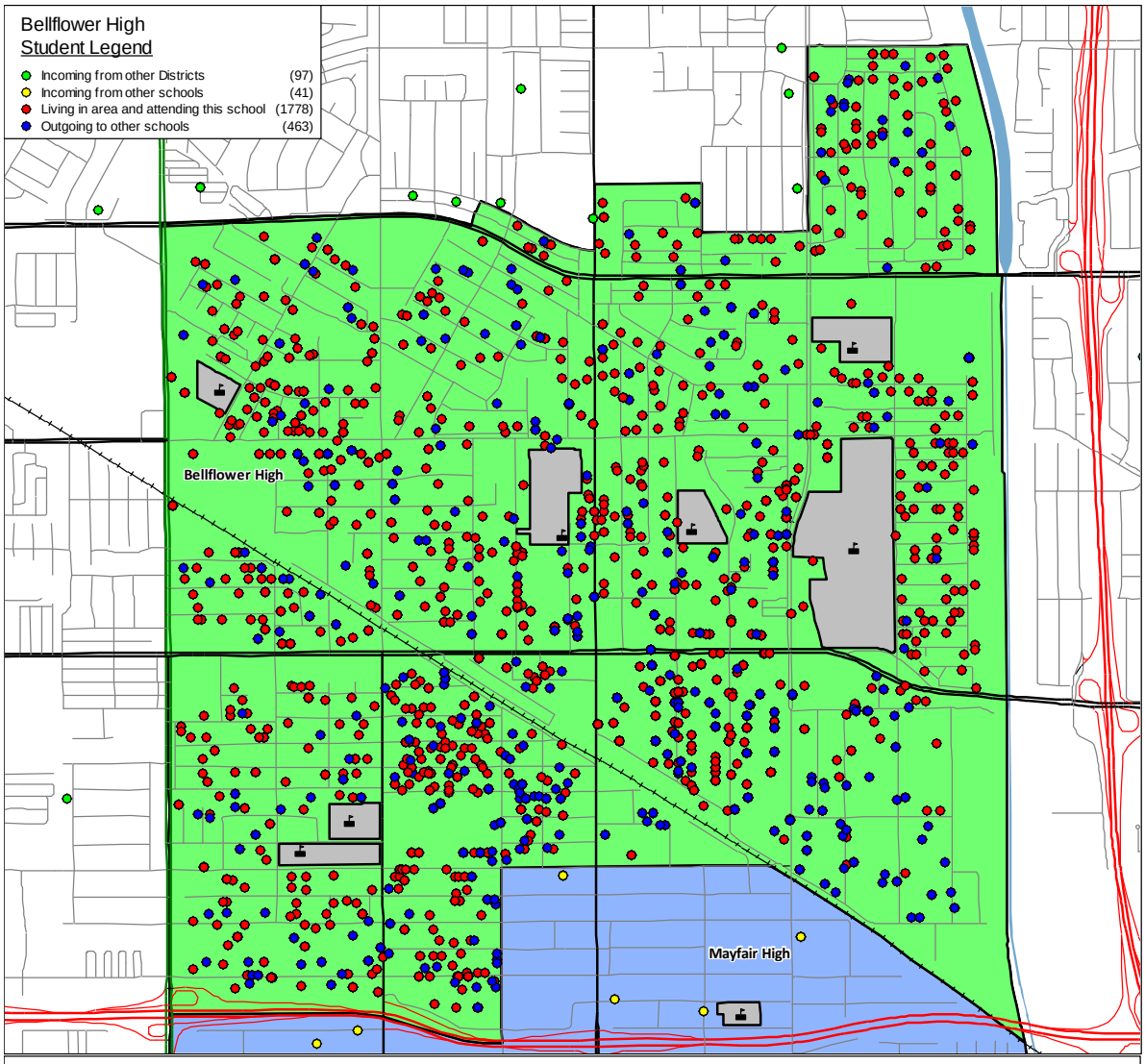
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	507	-72	0	730	0	0	-9	223	
26/27	494	-13	0	730	0	0	-8	236	0
27/28	477	-17	0	730	0	0	-9	253	0
28/29	471	-6	0	730	0	0	-10	259	0
29/30	471	0	0	730	0	0	-10	259	0
30/31	456	-15	0	730	0	0	-10	274	0
31/32	455	-1	0	730	0	0	-10	275	0

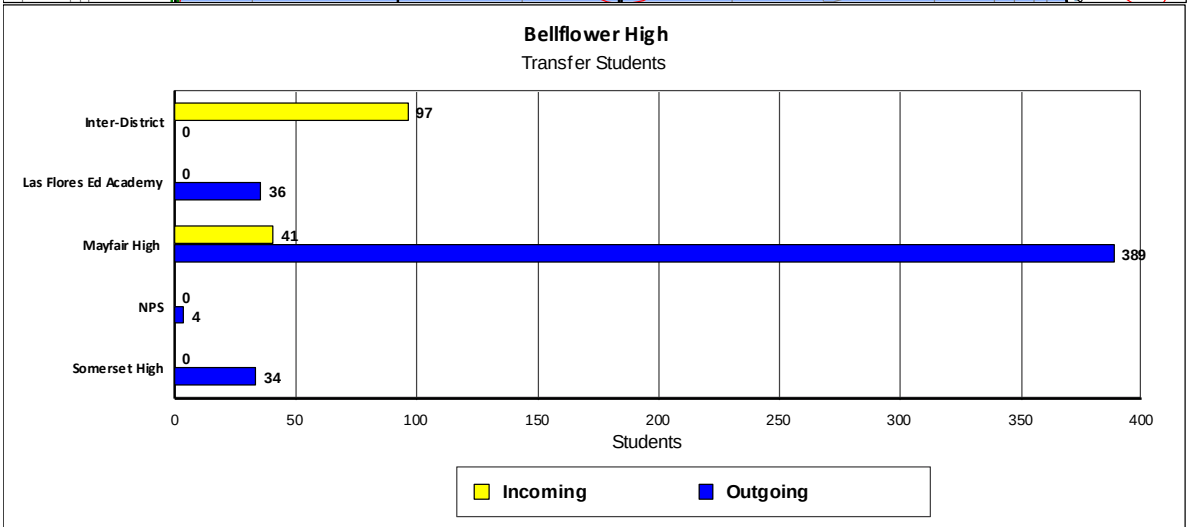
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Washington Elem

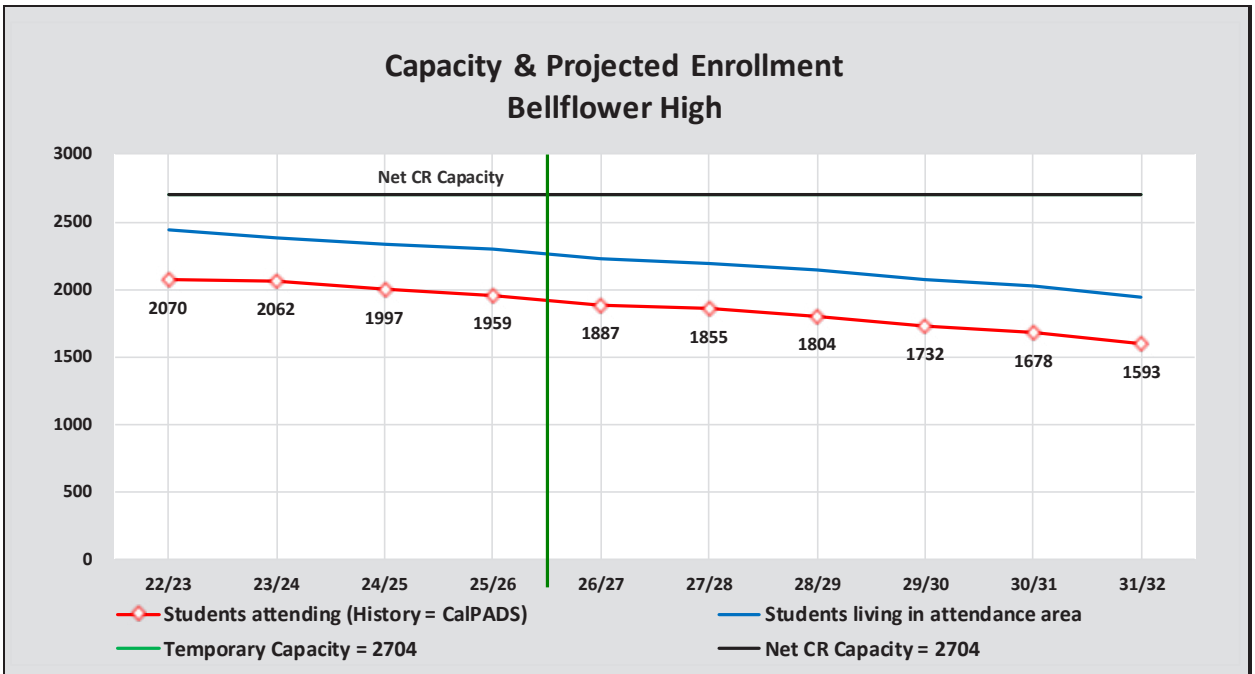
YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
TK	23	23	22	22	21	20	19	-1	-6	0
K	56	57	57	55	55	54	53	-1	-2	1
1	59	62	63	63	61	61	60	6	-4	0
2	76	61	64	65	65	63	63	2	-8	1
3	63	77	62	65	66	66	64	1	-7	2
4	71	64	78	63	66	67	67	1	-2	2
5	81	69	62	76	61	64	65	-2	8	1
6	78	81	69	62	76	61	64	0	5	1
Totals	**507**	**494**	**477**	**471**	**471**	**456**	**455**	**0.8**	**-16**	**8**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 104
Grades Served = 7 - 12

Classroom Needs Timeline

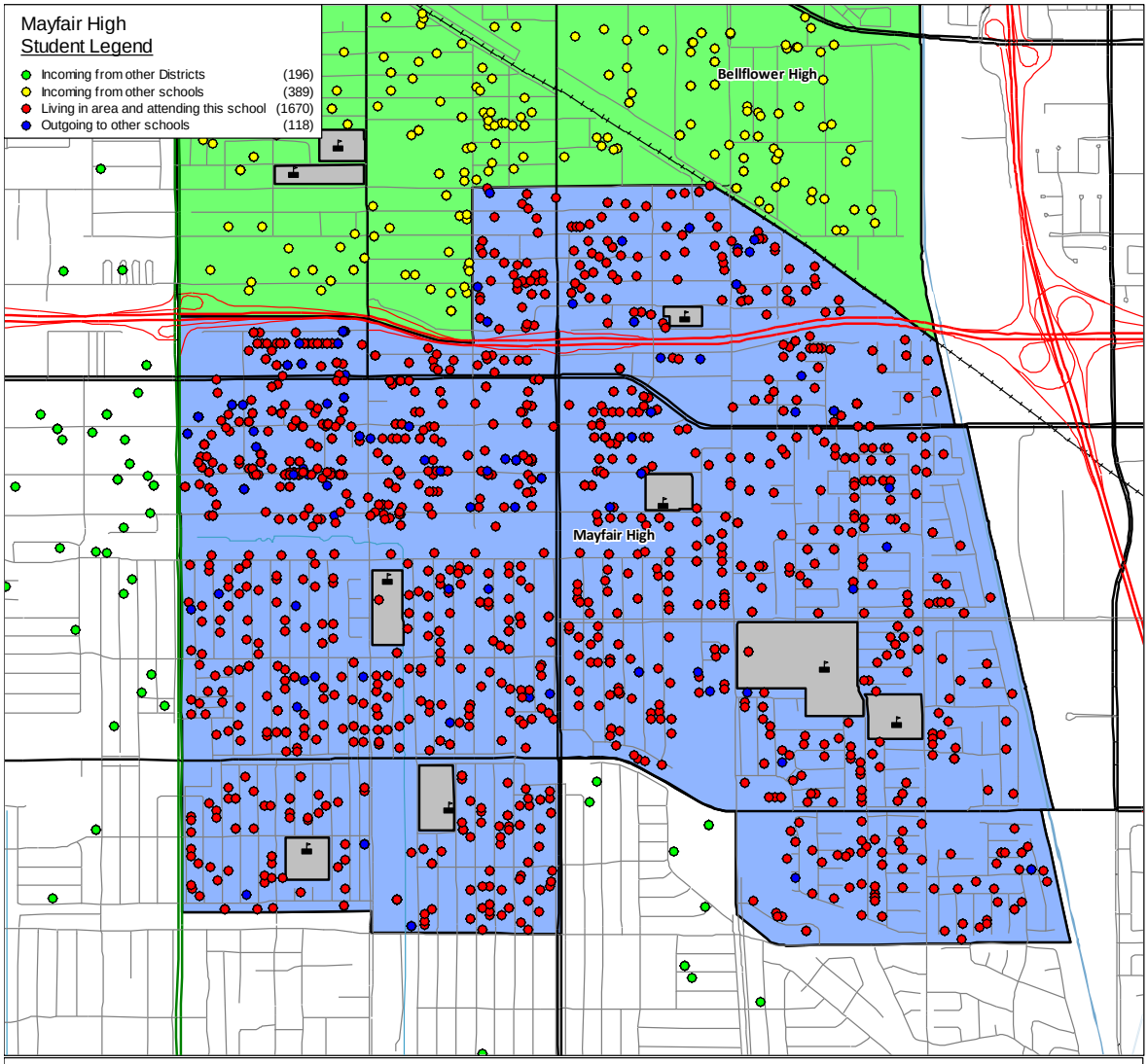
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	1959	-38	0	2704	0	0	-29	745	
26/27	1887	-72	0	2704	0	0	-31	817	0
27/28	1855	-32	0	2704	0	0	-32	849	0
28/29	1804	-51	0	2704	0	0	-34	900	0
29/30	1732	-72	0	2704	0	0	-37	972	0
30/31	1678	-54	0	2704	0	0	-40	1026	16
31/32	1593	-85	0	2704	0	0	-42	1111	16

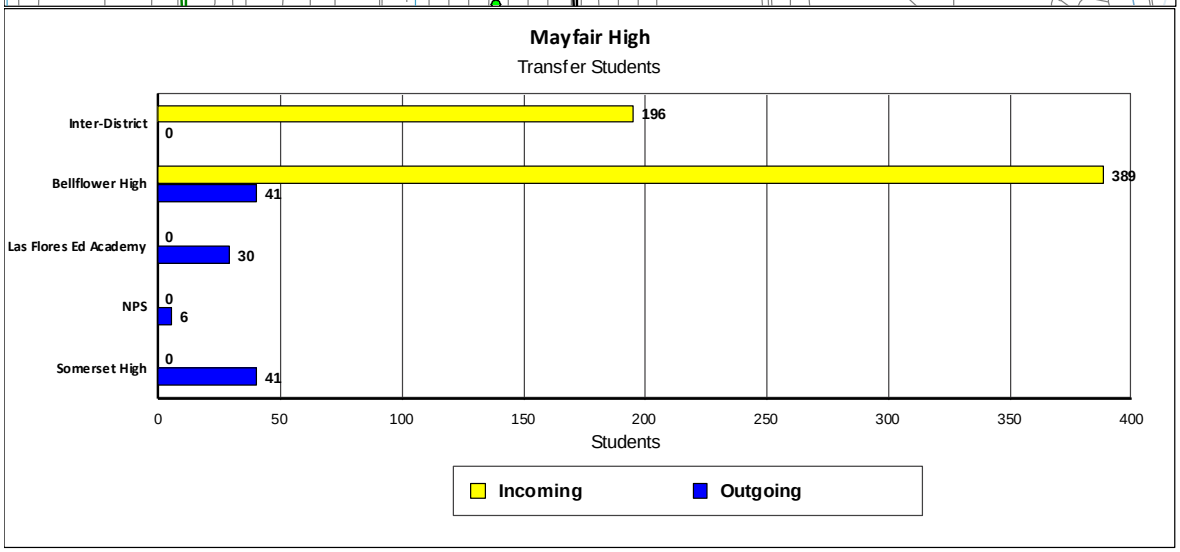
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 104

Bellflower High

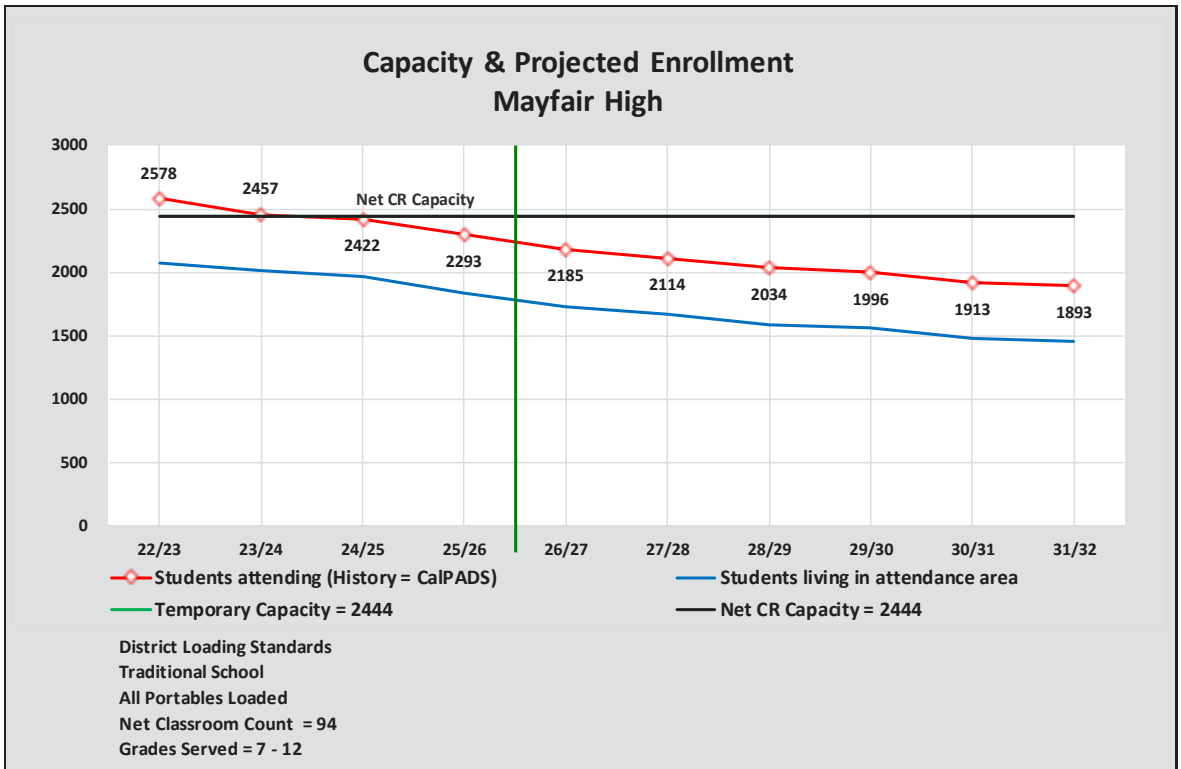
YEAR:	Current 25/26	Projected Enrollment 26/27	27/28	28/29	29/30	30/31	31/32	Cohort Average	Attendance Factors Intra	Inter
Grade										
7	305	278	287	296	264	261	224	-8	-66	4
8	318	308	281	289	298	266	263	3	-73	11
9	337	319	308	281	290	299	266	-10	-66	15
10	344	331	312	302	274	283	291	-4	-76	23
11	319	350	336	318	307	280	288	-6	-63	22
12	336	301	331	318	299	289	261	8	-89	22
Totals	**1959**	**1887**	**1855**	**1804**	**1732**	**1678**	**1593**	**-2.8**	**-433**	**97**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 94
Grades Served = 7 - 12

Classroom Needs Timeline

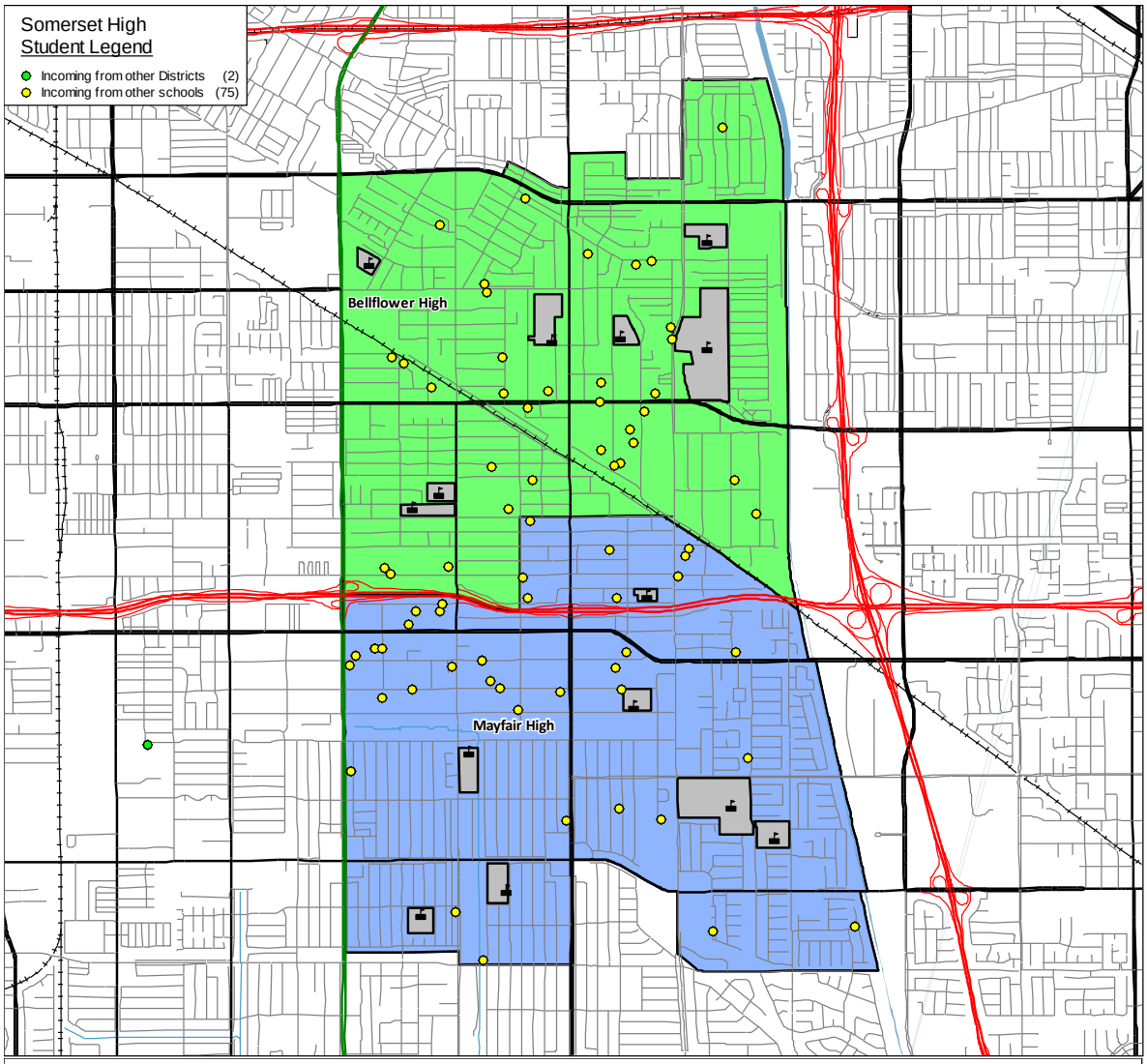
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	2293	-129	0	2444	0	0	-6	151	
26/27	2185	-108	0	2444	0	0	-10	259	0
27/28	2114	-71	0	2444	0	0	-12	330	0
28/29	2034	-80	0	2444	0	0	-16	410	0
29/30	1996	-38	0	2444	0	0	-17	448	0
30/31	1913	-83	0	2444	0	0	-21	531	0
31/32	1893	-20	0	2444	0	0	-22	551	0

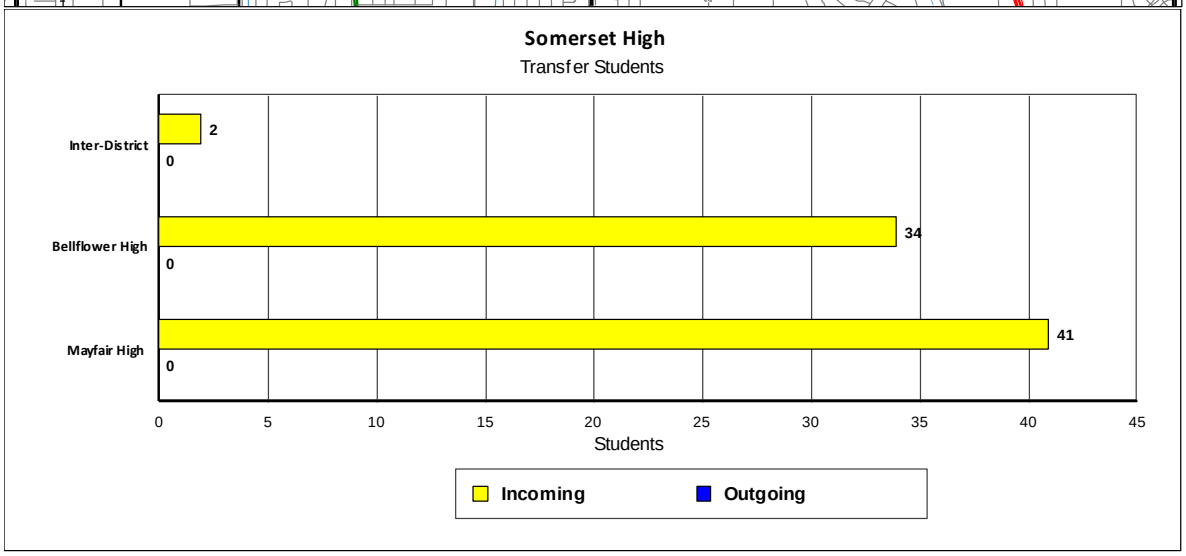
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 94

Mayfair High

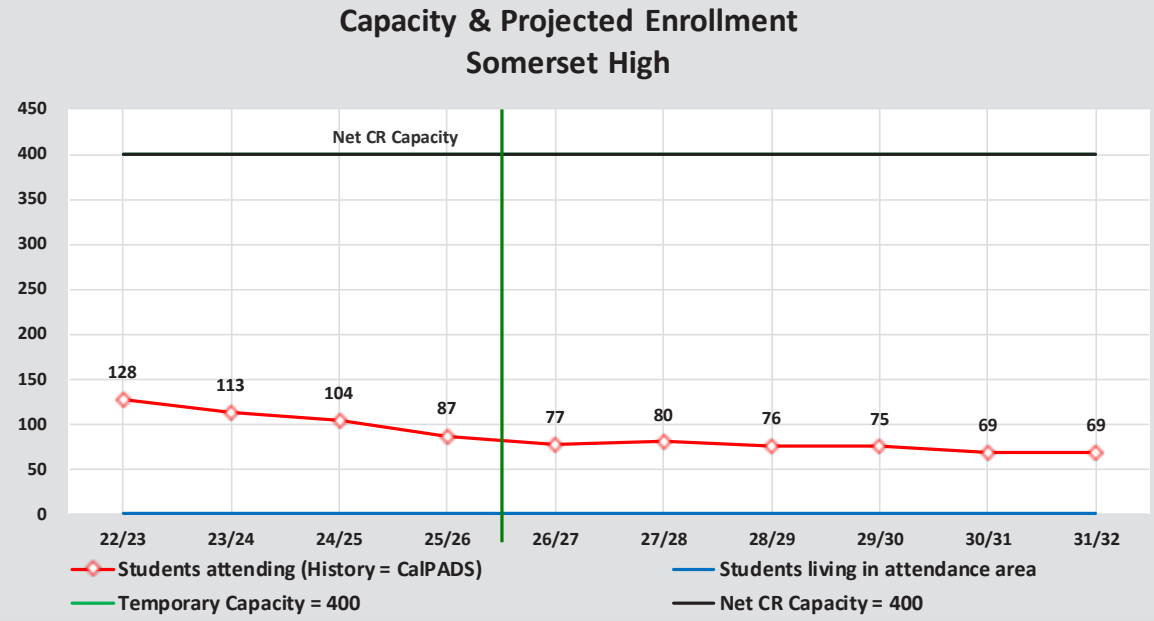
YEAR:	Current 25/26	Projected Enrollment 26/27	27/28	28/29	29/30	30/31	31/32	Cohort Average	Attendance Factors Intra	Inter
Grade										
7	348	381	334	340	349	330	328	-18	48	36
8	417	349	383	335	341	351	332	2	52	32
9	371	400	333	366	319	325	335	-15	54	29
10	405	372	402	334	367	320	326	-15	66	34
11	335	348	315	345	277	311	263	-11	33	21
12	417	335	347	314	343	276	309	3	8	44
Totals	**2293**	**2185**	**2114**	**2034**	**1996**	**1913**	**1893**	**-9.0**	**261**	**196**

Demographic & Enrollment Projections





Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 16
Grades Served = 10 - 12

Classroom Needs Timeline

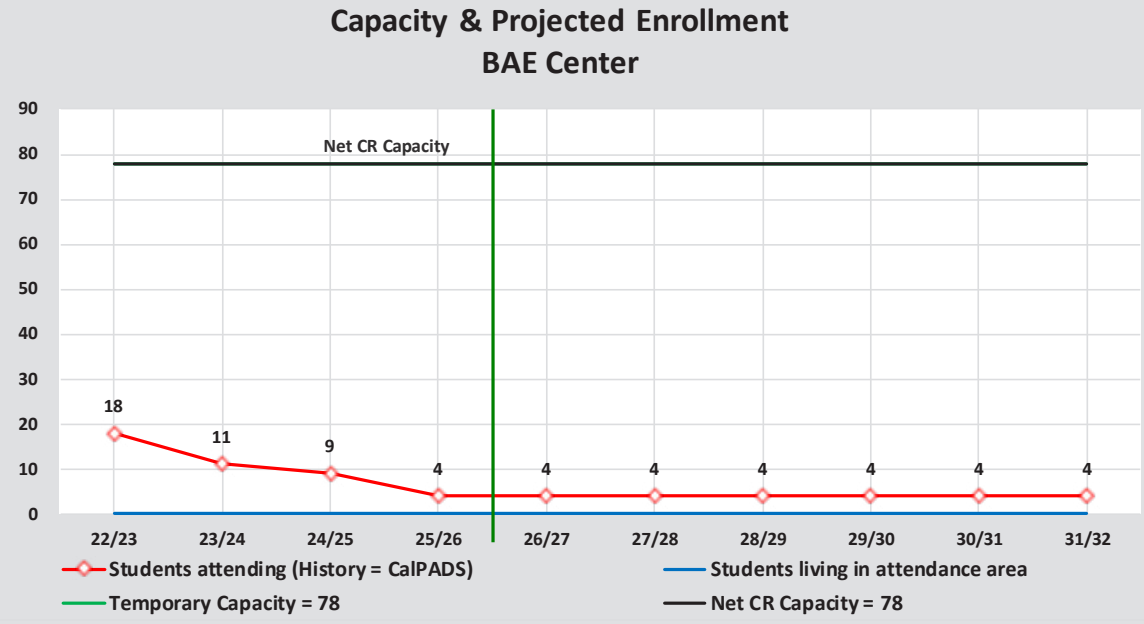
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	87	-17	0	400	0	0	-13	313	
26/27	77	-10	0	400	0	0	-13	323	0
27/28	80	3	0	400	0	0	-13	320	0
28/29	76	-4	0	400	0	0	-13	324	0
29/30	75	-1	0	400	0	0	-13	325	0
30/31	69	-6	0	400	0	0	-13	331	16
31/32	69	0	0	400	0	0	-13	331	16

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 16

Somerset High

YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
11	16	17	16	16	14	15	14	-17	15	1
12	71	60	64	60	61	54	55	11	70	1
Totals	**87**	**77**	**80**	**76**	**75**	**69**	**69**	**-3.0**	**85**	**2**

Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 3
Grades Served = 9 - 12

Classroom Needs Timeline

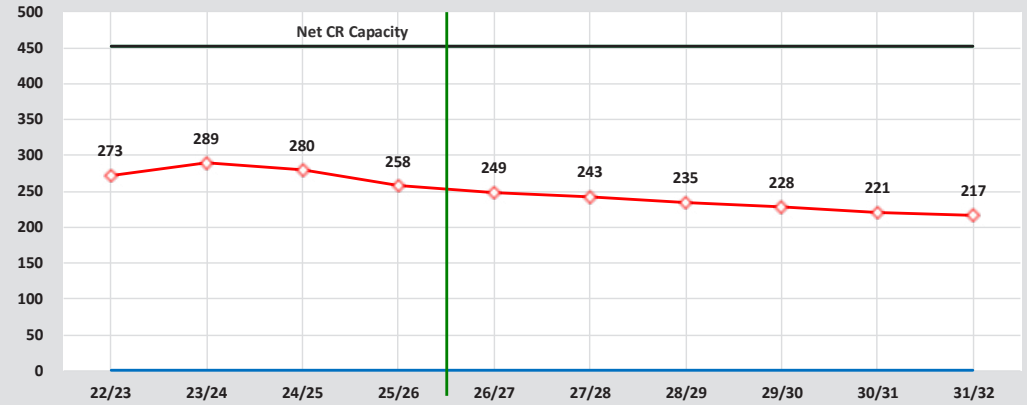
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	4	-5	0	78	0	0	-3	74	
26/27	4	0	0	78	0	0	-3	74	0
27/28	4	0	0	78	0	0	-3	74	0
28/29	4	0	0	78	0	0	-3	74	0
29/30	4	0	0	78	0	0	-3	74	0
30/31	4	0	0	78	0	0	-3	74	16
31/32	4	0	0	78	0	0	-3	74	16

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 3

BAE Center

YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
10	1	1	1	1	1	1	1	-19	1	0
11	2	2	2	2	2	2	2	-17	2	0
12	1	1	1	1	1	1	1	11	1	0
Totals	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**-8.3**	**4**	**0**

Demographic & Enrollment Projections



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 17
Grades Served = TK - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
25/26	258	-22	0	452	0	0	-7	194	
26/27	249	-9	0	452	0	0	-8	203	0
27/28	243	-6	0	452	0	0	-8	209	0
28/29	235	-8	0	452	0	0	-8	217	0
29/30	228	-7	0	452	0	0	-9	224	0
30/31	221	-7	0	452	0	0	-9	231	16
31/32	217	-4	0	452	0	0	-9	235	16

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 17

Las Flores Ed Academy

YEAR:	Current	Projected Enrollment						Cohort	Attendance Factors	
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	Average	Intra	Inter
Grade										
T K	7	7	7	7	7	6	6	-8	6	1
K	19	18	18	18	18	17	17	-14	14	5
1	20	19	19	19	18	18	18	18	14	6
2	20	19	18	17	17	17	17	-14	13	7
3	22	21	20	19	19	19	18	0	16	6
4	11	11	10	10	9	9	9	2	9	2
5	26	27	26	25	23	22	22	1	13	13
6	17	16	16	16	15	14	14	1	14	3
7	28	28	27	27	26	25	24	-26	16	12
8	25	22	23	21	22	21	20	5	17	8
9	18	18	16	16	15	16	15	-25	12	6
10	19	18	18	16	16	15	16	-19	8	11
11	13	14	13	13	12	12	11	-17	10	3
12	13	11	12	11	11	10	10	11	9	4
Totals	**258**	**249**	**243**	**235**	**228**	**221**	**217**	**-6.1**	**171**	**87**

Demographic & Enrollment Projections

Student Attendance Matrix

ATTENDANCE MATRIX

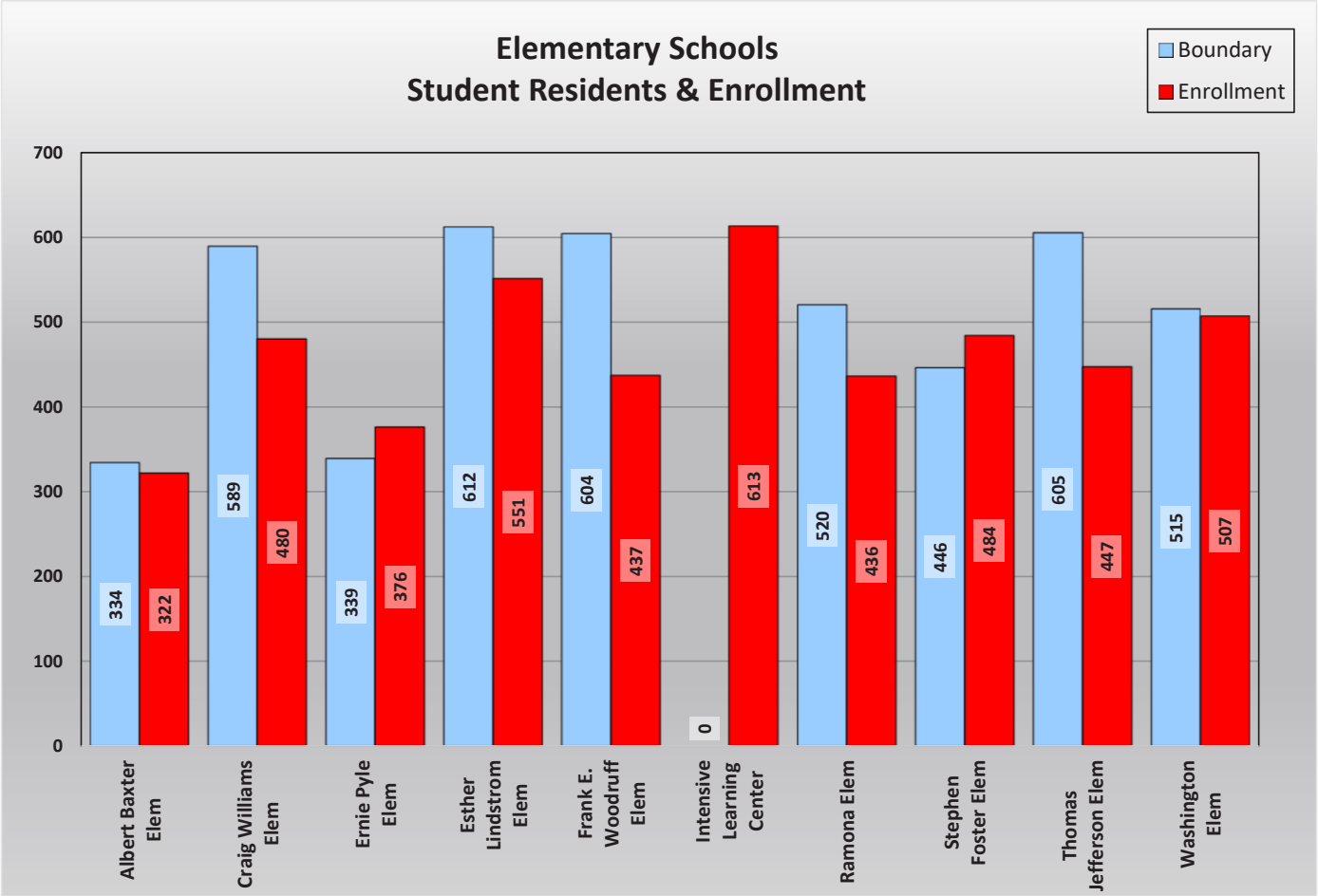
RESIDENCE — SCHOOL: / AREA	SCHOOL OF ATTENDANCE: Albert Baxter Elem	Craig Williams Elem	Ernie Pyle Elem	Esther Lindstrom Elem	Frank E. Woodruff Elem	Intensive Learning Center	Ramona Elem	Stephen Foster Elem	Thomas Jefferson Elem	Washington Elem	Bellflower High	Mayfair High	Somerset High	BAE Center	Las Flores Ed Academy	**Total Residing**
Inter-District	6	12	7	6	7	124	5	6	6	8	97	196	2	0	87	**569**
Albert Baxter Elem	**274**	0	5	5	9	22	2	4	1	6	0	0	0	0	4	**332**
Craig Williams Elem	0	**439**	2	7	1	79	5	32	8	1	0	0	0	0	14	**588**
Ernie Pyle Elem	7	1	**284**	3	3	31	0	2	2	4	0	0	0	0	9	**346**
Esther Lindstrom Elem	1	3	0	**505**	2	50	3	31	3	4	0	0	0	0	9	**611**
Frank E. Woodruff Elem	8	3	41	2	**406**	40	7	5	5	74	0	0	0	0	20	**611**
Ramona Elem	3	6	11	0	4	65	**406**	8	8	5	0	0	0	0	6	**522**
Stephen Foster Elem	0	1	0	3	0	74	0	**378**	2	0	0	0	0	0	4	**462**
Thomas Jefferson Elem	2	11	19	16	3	79	8	27	**420**	3	0	0	0	0	31	**619**
Washington Elem	19	3	14	3	10	45	3	8	6	**402**	0	0	0	0	2	**515**
Bellflower High	0	0	0	0	0	0	0	0	0	0	**1,778**	389	34	0	36	**2,237**
Mayfair High	0	0	0	0	0	0	0	0	0	0	41	**1,670**	41	0	30	**1,782**
Correction Factor*	2	1	-7	1	-8	4	-3	-17	-14	0	43	38	10	4	6	**60**
Total Attending	**322**	**480**	**376**	**551**	**437**	**613**	**436**	**484**	**447**	**507**	**1,959**	**2,293**	**87**	**4**	**258**	**9,254**
Intra-Ins	40	28	92	39	32	485	28	117	35	97	41	389	75	0	165	**1,663**
Inter-Ins	6	12	7	6	7	124	5	6	6	8	97	196	2	0	87	**569**
Total In-Flow	**46**	**40**	**99**	**45**	**39**	**609**	**33**	**123**	**41**	**105**	**138**	**585**	**77**	**0**	**252**	**2,232**
Intra-Outs	58	149	62	106	205	0	116	84	199	113	459	112	0	0	0	**1,663**
Net Transfers	**-12**	**-109**	**37**	**-61**	**-166**	**609**	**-83**	**39**	**-158**	**-8**	**-321**	**473**	**77**	**0**	**252**	**569**
% In-Flow Students	**14.3%**	**8.3%**	**26.3%**	**8.2%**	**8.9%**		**7.6%**	**25.4%**	**9.2%**	**20.7%**	**7.0%**	**25.5%**				**24.1%**
% Out-Flow Students	**17.5%**	**25.3%**	**17.9%**	**17.3%**	**33.6%**		**22.2%**	**18.2%**	**32.1%**	**21.9%**	**20.5%**	**6.3%**				**18.0%**

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school.

Demographic & Enrollment Projections

Student Residency and Enrollment Comparison

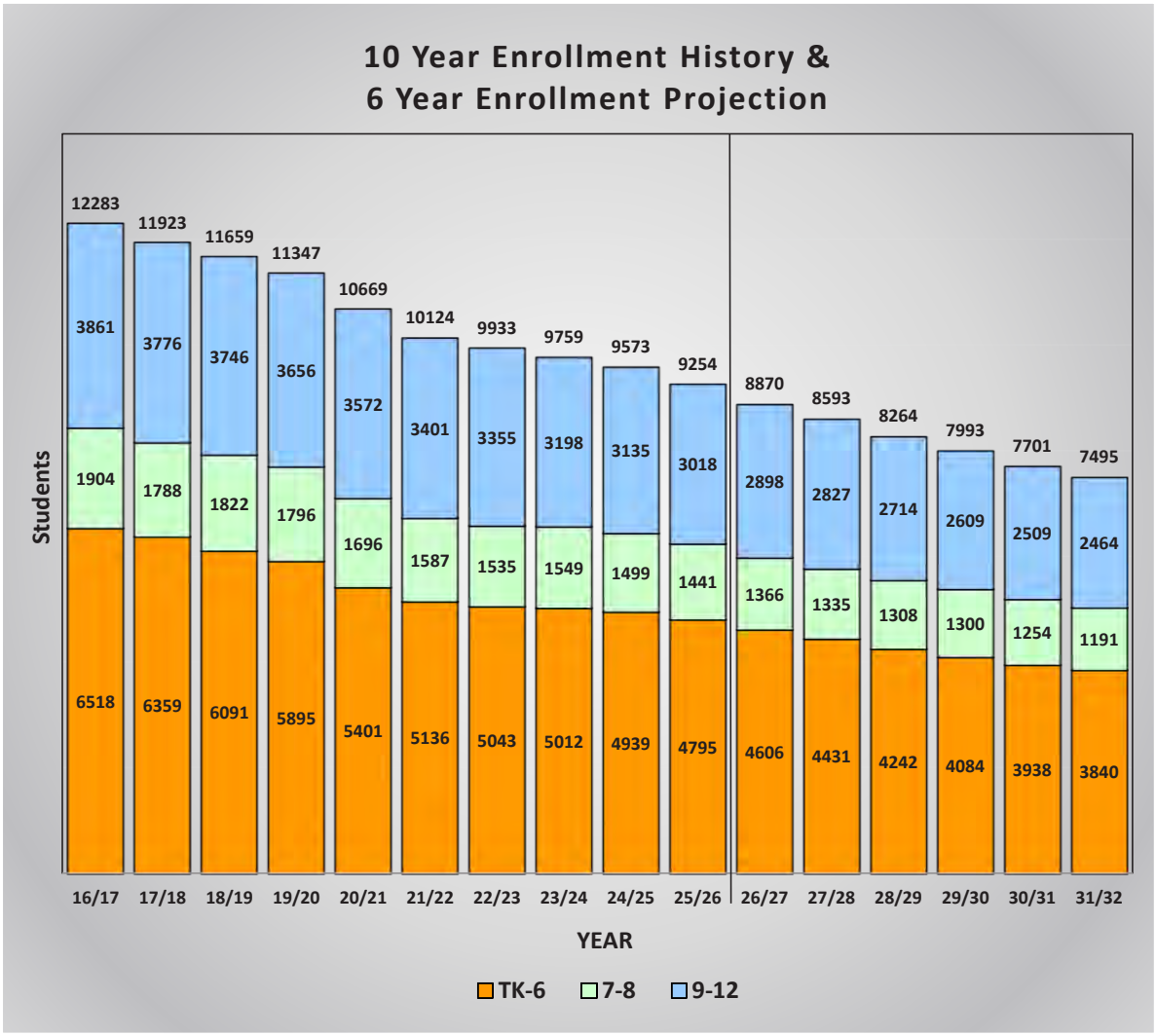


This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

Demographic & Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2025/26, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 7,495 students in the District in 2031/32.



The Bellflower Unified School District has experienced declining enrollment over the past ten years from an enrollment of 12,283 students during the 2016/17 school year to the current enrollment of 9,254 students.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for grades TK-6.
Green represents the historic and projected enrollment for grades 7-8.
Blue represents the historic and projected enrollment for grades 9-12.

The entire District enrollment is shown at the top of each bar.

Demographic & Enrollment Projections

Enrollment Projection Summary by Grade

The chart below shows three years of historic enrollment, the current enrollment, and six years of projected enrollment by grade.

Bellflower Unified School District

Enrollment Projection Summary by Grade

	Historic Enrollment			Current Enrollment	Projected Enrollment					
Grade	**22/23**	**23/24**	**24/25**	**25/26**	**26/27**	**27/28**	**28/29**	**29/30**	**30/31**	**31/32**
TK	142	203	284	326	326	315	315	305	294	286
K	609	605	572	562	524	524	510	510	496	484
1	647	671	641	597	579	542	542	527	527	515
2	698	648	670	636	581	563	525	525	511	511
3	739	692	646	647	622	568	551	514	514	500
4	721	709	668	667	624	600	547	530	494	494
5	754	732	709	663	678	633	609	555	538	502
6	733	752	749	697	672	686	643	618	564	548
7	794	734	760	681	687	648	663	639	616	576
8	741	815	739	760	679	687	645	661	638	615
9	866	698	791	726	737	657	663	624	640	616
10	814	831	703	769	722	733	653	658	619	634
11	868	799	820	685	731	682	694	612	620	578
12	807	870	821	838	708	755	704	715	630	636
Total TK-6	**5,043**	**5,012**	**4,939**	**4,795**	**4,606**	**4,431**	**4,242**	**4,084**	**3,938**	**3,840**
Total 7-8	**1,535**	**1,549**	**1,499**	**1,441**	**1,366**	**1,335**	**1,308**	**1,300**	**1,254**	**1,191**
Total 9-12	**3,355**	**3,198**	**3,135**	**3,018**	**2,898**	**2,827**	**2,714**	**2,609**	**2,509**	**2,464**
District Totals	**9,933**	**9,759**	**9,573**	**9,254**	**8,870**	**8,593**	**8,264**	**7,993**	**7,701**	**7,495**

Demographic & Enrollment Projections

Enrollment Projection Summary by School

The chart below shows the current enrollment and six years of projected enrollment by school.

Bellflower Unified School District
Enrollment Projection Summary by School

School	Current Enrollment 25/26	26/27	27/28	28/29	29/30	30/31	31/32
Albert Baxter Elem	322	312	312	290	292	276	267
Craig Williams Elem	480	471	455	446	433	411	391
Ernie Pyle Elem	376	376	350	334	314	298	285
Esther Lindstrom Elem	551	526	530	518	503	493	479
Frank E. Woodruff Elem	437	409	372	350	312	296	287
Intensive Learning Center	613	593	577	561	546	530	520
Ramona Elem	436	419	402	370	345	332	328
Stephen Foster Elem	484	450	421	396	377	365	348
Thomas Jefferson Elem	447	418	401	375	365	359	359
Washington Elem	507	494	477	471	471	456	455
Elementary Totals	**4,653**	**4,468**	**4,297**	**4,111**	**3,958**	**3,816**	**3,719**
Bellflower High	1,959	1,887	1,855	1,804	1,732	1,678	1,593
Mayfair High	2,293	2,185	2,114	2,034	1,996	1,913	1,893
High Totals	**4,252**	**4,072**	**3,969**	**3,838**	**3,728**	**3,591**	**3,486**
Somerset High	87	77	80	76	75	69	69
BAE Center	4	4	4	4	4	4	4
Las Flores Ed Academy	258	249	243	235	228	221	217
Other Totals	**349**	**330**	**327**	**315**	**307**	**294**	**290**
District Totals	**9,254**	**8,870**	**8,593**	**8,264**	**7,993**	**7,701**	**7,495**
Annual Change		-384	-277	-329	-271	-292	-206

Demographic & Enrollment Projections

2025/26 One Year Enrollment Projection by School and Grade

Bellflower Unified School District
Enrollment Projections
YEAR 26/27, 1 Year Proj.

School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Albert Baxter Elem	21	35	43	41	50	32	57	33	0	0	0	0	0	0	312
Craig Williams Elem	23	55	48	68	73	67	64	73	0	0	0	0	0	0	471
Ernie Pyle Elem	23	40	44	48	48	56	53	64	0	0	0	0	0	0	376
Esther Lindstrom Elem	42	56	75	67	69	76	77	64	0	0	0	0	0	0	526
Frank E. Woodruff Elem	24	44	47	44	49	71	53	77	0	0	0	0	0	0	409
Intensive Learning Center	60	82	82	84	76	65	66	78	0	0	0	0	0	0	593
Ramona Elem	22	43	55	45	54	66	75	59	0	0	0	0	0	0	419
Stephen Foster Elem	42	49	47	61	56	61	67	67	0	0	0	0	0	0	450
Thomas Jefferson Elem	39	45	57	43	49	55	70	60	0	0	0	0	0	0	418
Washington Elem	23	57	62	61	77	64	69	81	0	0	0	0	0	0	494
Bellflower High	0	0	0	0	0	0	0	0	278	308	319	331	350	301	1,887
Mayfair High	0	0	0	0	0	0	0	0	381	349	400	372	348	335	2,185
Somerset High	0	0	0	0	0	0	0	0	0	0	0	0	17	60	77
BAE Center	0	0	0	0	0	0	0	0	0	0	0	1	2	1	4
Las Flores Ed Academy	7	18	19	19	21	11	27	16	28	22	18	18	14	11	249
Totals	**326**	**524**	**579**	**581**	**622**	**624**	**678**	**672**	**687**	**679**	**737**	**722**	**731**	**708**	**8,870**
Current CalPADS	326	562	597	636	647	667	663	697	681	760	726	769	685	838	9,254
Net Change	**0**	**-38**	**-18**	**-55**	**-25**	**-43**	**15**	**-25**	**6**	**-81**	**11**	**-47**	**46**	**-130**	**-384**
Cohort Change			17	-16	-14	-23	11	9	-10	-2	-23	-4	-38	23	

Bellflower Unified School District has a current enrollment of 9,254 students. The projected enrollment for next year shows a decrease of 384 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2026/27.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Demographic & Enrollment Projections

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of less than 70%, yellow representing a utilization rate of at least 70% but under 80%, green representing a utilization rate of at least 80% but under 90%, orange representing at least 90% but under 100%, and a red outline for the schools that have 100% or higher utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization

Elementary Schools	Net Classrooms	Net CR Capacity	2025/26 Current Enrollment	2031/32 Projected Enrollment	2025/26 Current Utilization	2031/32 Projected Utilization
Albert Baxter Elem	22	586	322	267	54.9%	45.6%
Craig Williams Elem	25	675	480	391	71.1%	57.9%
Ernie Pyle Elem	27	729	376	285	51.6%	39.1%
Esther Lindstrom Elem	26	695	551	479	79.3%	68.9%
Frank E. Woodruff Elem	23	626	437	287	69.8%	45.8%
Intensive Learning Center	24	622	613	520	98.6%	83.6%
Ramona Elem	25	673	436	328	64.8%	48.7%
Stephen Foster Elem	31	827	484	348	58.5%	42.1%
Thomas Jefferson Elem	24	637	447	359	70.2%	56.4%
Washington Elem	27	730	507	455	69.5%	62.3%
Sub-Totals	**254**	**6,800**	**4,653**	**3,719**	**68.4%**	**54.7%**
High Schools						
Bellflower High	104	2,704	1,959	1,593	72.4%	58.9%
Mayfair High	94	2,444	2,293	1,893	93.8%	77.5%
Sub-Totals	**198**	**5,148**	**4,252**	**3,486**	**82.6%**	**67.7%**
Other Schools						
Somerset High	16	400	87	69		
BAE Center	3	78	4	4		
Las Flores Ed Academy	17	452	258	217		
Sub-Totals	**36**	**930**	**349**	**290**		
District Totals	**488**	**12,878**	**9,254**	**7,495**	**71.9%**	**58.2%**

For 2025, the school with the highest percentage of available space is Ernie Pyle Elementary and the school that is impacted the most is Intensive Learning Center.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Athletics
February 3, 2026

Meeting Date	February 3, 2026
Meeting Time	11:00 AM
Location	Bellflower Unified School District Office
Group	Athletics

Attendees

Name	Role
Alex Rodriguez	Assistant Principal, Bellflower High School
AJ Cunningham	Safety and Facilities
Kelly Schneider	Mayfair Middle & High School Athletic Director
Bryce Christian	Bellflower Middle & High School Athletic Director
Aaron	Bellflower High School
Band Directors	

Meeting Notes

Bellflower High School

Overall Condition

- Campus requires significant renovation and modernization.
- Many athletic and support spaces are outdated or undersized.

Fields & Outdoor Athletics

- Turf facility desired for lower-level football and soccer.
- Softball and football practice facilities are generally in good condition.
- Football stadium is outdated; planned phasing improvements were not completed.
- Stadium turf is a priority, with other districts serving as precedent.
- Sand volleyball courts requested.
- Stadium lighting exists, but lighting is inconsistent across other athletic areas.
- Campus-wide lighting is insufficient; temporary lighting is often rented.

Gyms & Indoor Facilities

- Only one gym serves athletics, assemblies, and district-wide events, creating scheduling conflicts.
- Additional spaces needed:

Focus Group Meeting Notes

  - Separate practice gym
  - Dedicated wrestling gym
  - Weight room
  - Dance room
  - Multipurpose room (MPR)
- Gym roof leaks.
- Gym flooring requires sanding, restriping, and a new logo (estimated cost ~$100k).
- Electrical power needed in gym floor for scoreboard connections.

Team Rooms, Storage & Support Spaces

- Severe lack of storage; storage space decreases as programs expand.
- Grandstand-side team rooms and weight rooms need upgrading.
- Locker rooms: showers do not function, outdated condition, not directly connected to gym facilities.
- Used by multiple sports (soccer, tennis, baseball, softball) with no dedicated meeting spaces.

Performing Arts & Music

- Band room dates to the 1950s and is undersized; band program has outgrown the space, creating safety hazards.
- No stepped risers; room must be cleared to practice. Small office and restroom needed for band director. Doors are outdated.
- Middle school band room is a converted shop space with unsafe ladder access for instrument storage and failing cabinets; dedicated band room needed.
- Strong need for a true theater/performance space.

Infrastructure & Site Issues

- Drainage issues between ASB building and theater.
- Campus appearance and maintenance often deprioritized due to limited staffing.

Mayfair High School

Fields & Outdoor Athletics

- Field renovation is currently underway.
- Lighting exists only for football fields; other areas lack lighting, limiting practice time.
- Campus-wide lighting is dark; parking lots are dimly lit. Campuses remain active until 10:00 PM.
- Outside colleges use facilities and have raised concerns.

Gyms & Indoor Facilities

- Auxiliary gym is needed.
- Gym roof leaks.
- Gym floor requires sanding, restriping, and a new logo (~$100k); floor currently shows rippling.
- Sound systems in gym, stadium, and MPR are inadequate.

Courts & Specialized Facilities

- Tennis courts require refinishing; only 5 courts are currently usable due to cracking.
- New outdoor basketball backboards requested.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Athletics — February 3, 2026

Locker Rooms & Team Support

- Locker rooms are outdated and not connected to the gym.
- Lockers are too tall, limiting visibility and creating safety concerns, especially with mixed-age use.
- Lockers cannot accommodate backpacks; additional storage and reconfigured layouts are needed.
- Converted storage currently serves as a shared team room.
- Baseball dugouts are significantly larger than softball; equity improvements requested.

Performing Arts & Music

- Need for a true theater and performing arts center.
- No dedicated music facilities at the elementary level; two music teachers currently serve 11 sites.
- Instrument storage requires temperature-controlled spaces.
- Ultrasonic and instrument cleaners need a dedicated, plumbed space.
- Front band room area has mud and drainage issues; fields cannot be used reliably for practice.
- No capacity to expand band or music programs under current conditions.

Aquatics

- Desire for a joint-use aquatic center. Location presents challenges related to city jurisdiction.
- YMCA pool under development is considered too small to meet needs.

District-Wide Themes & Opportunities

Equity & Access

- Lack of equity across schools in athletic and performing arts facilities.
- Need consistent access to fields, gyms, locker rooms, and support spaces.

Lighting, Technology & Operations

- Expand lighting across all athletic areas and campuses.
- Automation desired for lighting controls, scoreboards (phone-based), announcements.
- Sound systems are inadequate across stadiums, gyms, and MPRs.
- Interest in enhanced fan experience, including video boards and improved visibility.

Grounds & Maintenance

- Marching band fields require accurate field striping and consistent maintenance.
- Large middle school fields are underutilized due to lighting and grounds limitations.

Circulation & Parking

- Parking lot serving athletic fields has only one exit, creating traffic flow concerns.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Board Member Cintron March 16, 2026

Meeting Date	March 16, 2026
Meeting Time	5:00 PM
Location	Bellflower Unified School District Office
Group	Board Member Cintron
In Attendance	Maurina Cintron (Board Member), Joshua Jackson (PBK), Renee Arkus (CBO)

Meeting Notes

Facility Upgrades & Funding

- Many district buildings are old and require significant upgrades; this has been a consistent board priority.
- Funding remains the central challenge for the district, as it does for most school districts.
- The master plan should align available funds with prioritized projects transparently.
- Facility upgrades and new equipment should be distributed equitably between the district's two high schools.

Program Expansion & Equity

- Support for extending the dual language immersion program to additional campuses.
- New equipment and resources needed for STEM and athletic programs, particularly at Mayfair.
- No new programs are immediately needed; the focus should be on filling gaps in current offerings to ensure equitable access.
- Resources such as athletic equipment and program opportunities must be distributed fairly across the district.

Student Pathways & Career Readiness

- A gap exists in the transition from the CAPS program to career opportunities.
- Recommends development of clear, easy-to-understand guides or applications to help students leverage their skills in real-world contexts outside the district.

Bussing Logistics & Transportation

- Interest centers on the logistics of providing and managing the bus fleet, rather than student assignment or choice programs.

Safety, Security & Campus Access

- In-district security staffing standards and adequacy of current security measures are a concern. The master plan focuses on infrastructure rather than staffing.

Focus Group Meeting Notes

- Secure, limited access points for campus entry and exit are important; facilities master plan can inform staffing needs based on campus configuration.
- Crossing guards are managed by the city, not the district; campus design can reduce the need for such measures.
- Ongoing discussions about implementing automated key card access and security cameras; Maurina supports improved access control and surveillance.

Security Command Center

- Proposal to create a district-wide security command center with mini hubs at each campus to centralize communication and incident response.
- Central hub would monitor all security systems (alarms, cameras) to improve district-wide communication.
- Each school site would have a mini hub connected to the central command, enabling real-time information sharing.
- Lack of communication between campuses has previously caused confusion; a connected system is essential.

Declining Enrollment & Strategic Planning

- Strategies under consideration: eliminating duplicate programs, reconfiguring grade levels, and consolidating facilities.
- Advocates for a clinical, numbers-based approach — analyzing cost-effectiveness of maintaining or upgrading aged campuses.
- The master plan will present a comprehensive menu of needs and recommended strategies; final decisions rest with the board.

Board & Administration Needs

- No significant investment needed in the board meeting room; the district already has suitable spaces on campuses.
- Highlights the benefits of hybrid indoor-outdoor spaces with technology.

Parking & Storage

- High school parking improvements are already underway; elementary schools may face emerging challenges.
- Storage improvements at Mayfair are underway, but other campuses may be lacking, particularly for athletics and music programs.

Follow-Up Tasks

Task	Owner
Evaluate feasibility and steps to extend the dual language immersion program to additional campuses.	**Joshua, Renee**

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Board Member Cintron — March 16, 2026

Assess and address disparities in athletic equipment between Bellflower and Mayfair high schools.	**Joshua, Renee**
Develop clear guides or pathways for CAPS students to transition into careers or utilize their skills outside the district.	**Joshua, Renee**
Analyze current bussing logistics to determine district needs based on updated financial and operational realities.	**Joshua**
Review and clarify employment standards for in-district security staff.	**Joshua, Renee**
Create processes and strategies for managing single secure access points for entry and exit during school hours at each campus.	**Joshua, Renee**
Explore options for establishing a district-wide emergency operation center and mini hubs at each campus for integrated security and communication.	**Joshua, Renee**
Investigate storage needs at various campuses, especially for athletics and music programs, and propose solutions.	**Renee**
Install a projector at the top of the stairs in the STEM building to improve visibility for attendees seated in the front.	**Joshua, Renee**

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Board Members Stewart & Armstrong March 25, 2026

Meeting Date	March 25, 2026
Meeting Time	3:30 PM
Location	Bellflower Unified School District Office
Group	Board Members Stewart & Armstrong
In Attendance	Renita Stewart (Board Member), Amie Armstrong (Board Member), Joshua Jackson (PBK), Renee Arkus (CBO)

Meeting Notes

Infrastructure & Foundational Priorities

- Urgent need to upgrade school bathrooms, including outdated fixtures. Improvements should be robust and long-lasting.
- Piping and infrastructure upgrades are a top priority across the district.
- Replace carpet with more durable flooring such as hardwood to prevent mold; SARC reports indicate a need for interior classroom improvements.
- Advocates for innovative water conservation measures, including reclaimed water and sustainable piping systems.

Aesthetics & Campus Identity

- Enhance school appearances through painting, accent colors, and murals to create a more inviting environment.
- Simple upgrades like paint jobs can brighten and modernize school facades.
- Add shade structures and trees to improve student comfort and enjoyment.

Program Expansion & Facility Needs

- Advocates for a district-owned Aquatic Center to provide equitable access and water safety education; current YMCA arrangement is insufficient.
- Upgraded science labs needed at Bellflower High School; current layout and visibility are challenging. Options are being explored.
- CTE program expansion requires specialized spaces aligned with career pathways.
- Prop 28 funds are being used for improvements to dance rooms, sound systems, and storage at both high schools; additional artwork and kitchen remodels are planned for the Bellflower cafeteria.
- Chorus room at Bellflower is in poor condition; this space could potentially serve as a new band building.

School Consolidation & Capacity Planning

- Trust in the committee (Dr. Simon, Dr. Smith, Renee) to guide consolidation decisions through staff-led analysis, not board directives.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Board Members Stewart & Armstrong March 25, 2026

- No fixed percentage triggers charter school takeover; available unused space can be claimed under Prop 39. Proactive strategies are needed to reduce excess capacity.
- Possible actions: removing portables, designating spaces for specific programs, and bringing in community partners.
- Underutilized campuses could be repurposed for a Bellflower Children's Center or family resource centers.

Middle & High School Configuration

- Previous community discussions showed little enthusiasm for separating middle and high schools.
- Personal experiences with the 7–12 model have been positive; reluctance to invest in costly reconfigurations without clear necessity.
- Any reconfiguration analysis should be led by staff.

Boardroom & Administrative Space

- Current boardroom is adequate and versatile; available funds should prioritize student facilities over administrative upgrades.
- Only minor bathroom upgrades to the boardroom considered, if necessary.

Safety & Security

- Recommend expanding keyless entry systems for improved lockdown procedures. Cost estimates requested; infrastructure upgrades may be needed at some sites.
- Advocates for higher, more secure fencing with smaller links or decorative wrought iron screens.
- Reliable sound systems in PE areas are important for safety during emergencies; systems should be reviewed and upgraded.
- Unsecured parking lots are a concern; gated access proposed. Exterior lighting for staff safety after dark is also under consideration.

Athletic & Multipurpose Spaces

- Recommends creating a wrestling room or multipurpose room at Bellflower to ensure equity with Mayfair, which recently received a new field and facilities.

Water Rights & Facility Leasing

- Uncertainty regarding the district's ownership and rights to a well; staff should investigate and clarify.
- Long-term leases as a strategy during consolidation are worth exploring, referencing practices in other districts.

Follow-Up Tasks

Task	Owner

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Board Members Stewart & Armstrong March 25, 2026

Investigate and clarify the district's ownership and rights regarding the well and water resources, including any potential rental arrangements with third parties.	**Staff (Renita)**
Schedule a 30-minute meeting to assist Amie with resume writing for Leadership Academy.	**Deputy, Amie**

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Business Services & Human Resources February 3, 2026

Meeting Date	February 3, 2026
Meeting Time	10:00 AM
Location	Bellflower Unified School District Office
Group	Business Services & Human Resources

Attendees

Name	Role
Christian Caceres	Information Technology
Candice Crump	Nutrition Services
Lores	Nutrition Services
Frank Olmos	Executive Director, Classified Personnel
Shaunte' Knox-Anderson	Certificated Personnel
Purchasing Manager	
Fiscal Services Representative	

Meeting Notes

Financial & Fiscal Services / Purchasing

Current Conditions

- Fiscal Services offices are separated; open workspaces allow confidential conversations to be overheard.
- Payroll requires a dedicated entry and separation to ensure privacy.
- Front check-in desk lacks acoustical privacy; confidential discussions can be overheard by visitors.
- Workspaces are outdated and in need of modernization.

Warehousing & Receiving

- Warehouse is adequately sized and generally secure.
- Ongoing digitization of records dating back to the 1950s is freeing up space.
- Warehouse is increasingly used for bulk purchasing and storage (e.g., summer stocking of supplies such as paper products).
- Staff assigned near loading docks experience extreme heat in summer and cold in winter; cost-effective thermal comfort solutions are needed.
- Lack of IT-controlled gate access; deliveries cannot ring in and gates must remain open.

Focus Group Meeting Notes

- IT equipment is stored in the warehouse, requiring continuous access and creating security concerns.
- No designated delivery/receiving areas at school sites; a past incident involved a vehicle backing into a warehouse truck. Receiving zones at each school site are strongly needed.

Information Technology (IT)

Facilities & Infrastructure

- Two district data centers: District Office (DO) and Alondra Annex.
- Key needs across all sites: adequate power delivery, heat extraction and HVAC capacity, air filtration, and secure dedicated IT storage rooms.

Existing Challenges

- IT equipment is highly sensitive to environmental conditions; noise from equipment can impact classroom environments.
- IDF/MDF rooms are often kept extremely cold to prevent overheating.
- Some IT closets are located outdoors, leading to dust accumulation.
- Wall-mounted equipment is sometimes used as makeshift shelving, creating safety hazards.
- Lack of properly secured, dedicated IT rooms district-wide.

Systems Needing Upgrades

- Fire & Intrusion Alarms: Phased upgrades underway; four schools have been completed. Additional phasing to be funded.
- PA Systems: District-wide upgrades needed.
- Cameras & Monitoring: Upgrade camera systems, increase data storage infrastructure, improve heat extraction for camera servers, and add exterior lighting to support camera coverage.
- Exterior Lighting: Insufficient lighting across sites, especially in parking lots.
- Cabling: Cabling infrastructure requires modernization; a district-wide modernization package should be defined.
- Access Control: Power and infrastructure needed for gates and access-controlled entry points.

Human Resources

- HR is adding two new staff members but has limited office space; reorganization or expansion is needed.
- District Office lacks dedicated break and lunch areas and inviting wellbeing/decompression spaces.
- Strong desire to improve the District Office as a workplace employees are excited to be part of.

Desired Improvements

- Wellness room and inviting break spaces.
- Outdoor grass areas, walking paths, and shade for staff to decompress.
- Fresh paint and refreshed interiors with coordinated color schemes and matching wood finishes.
- Ability to open windows for fresh air; asbestos abatement where present.
- Additional meeting and conference spaces.
- Facility enhancements are seen as key to improving employee satisfaction, retention, recruitment, and overall wellbeing.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Business Services & Human Resources February 3, 2026

Nutrition Services

Operations & Facilities

- Combination of central kitchen operations and on-site fresh meal preparation at high schools. Central kitchen also supports a catering department.
- Central kitchen includes 6 coolers and 1 large freezer. All 12 school sites have small freezers.
- Need modernized kitchen equipment for efficient fresh food preparation beyond traditional stove cooking.

HVAC & Environmental Needs

- HVAC needed for all kitchen spaces; four additional HVAC units required specifically for cooking areas.
- Desire for operable windows in nutrition office spaces for fresh air.

Space Planning & Layout Issues

- Some kitchens are too close to cafeterias, creating congestion. Preference for open, bright kitchen-to-cafeteria layouts with minimal barriers.
- Mayfair: excessive dividers and chronic crowding at serving line.
- ILC and Pyle: structural beams force students to detour, causing congestion.
- MPR use for theater conflicts with food service operations.
- Receiving and loading docks generally function well, except at Ramona where improvements are needed.

Safety & Systems

- Fire suppression (hood) systems at Woodruff, Mayfair, and Bellflower may be removed if no longer needed; maintenance costs are high.
- Receiving areas need intercom systems and access control.

Programmatic Opportunities

- Interest in on-site food production: garden area at Nutrition Services and growing produce in shipping containers.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Cabinet & Educational Services February 3, 2026

Meeting Date	February 3, 2026
Meeting Time	1:00 PM
Location	Bellflower Unified School District Office
Group	Cabinet & Educational Services

Attendees

Name	Role
Erin Simon	Superintendent
Ryan Smith	Deputy Superintendent
Renee Arkus	Chief Business Official
Bonnie Carter	Educational Services
Emily Yo	Special Education

Meeting Notes

Bond Planning & Strategic Vision

- Strong interest in pursuing a district bond (~$135 million) to address aging facilities, expand programs, and support long-term reconfiguration.
- Bond planning as an opportunity to align cabinet, parents, students, and community around shared priorities.
- Transparently identify campuses with declining enrollment, significant maintenance needs, and potential consolidation or closure.
- Emphasis on rebuilding community trust through clear communication of needs and priorities.
- Desire to modernize facilities into functional, collaborative, and innovative learning environments.
- Board presentation scheduled for February 19; PowerPoint draft due February 11.

Model Campuses & District-Wide Deficiencies

- New STEAM building at Mayfair identified as a model campus element: flexible seating, movable whiteboards, whiteboard walls, and adaptable instructional spaces.
- District-wide deficiencies include aging buildings, poor restroom conditions across nearly all sites, limited collaborative and flexible learning spaces, and outdated extracurricular and arts facilities.

Curriculum & Instruction

- Vision emphasizes flexible, collaborative, and technology-enabled instruction.

Focus Group Meeting Notes

- Interest in streaming and hybrid learning, cross-campus collaboration, and bringing external experts into classrooms virtually.
- Technology infrastructure must be upgraded to support instructional goals.

Facility Needs — 10-Year Outlook

- Modernized classrooms with integrated technology.
- Flexible learning spaces with whiteboard walls, flexible furniture, and adaptable room configurations.
- Updated STEAM, science, and innovation spaces.

Special Programs & Student Services

- Program areas: TK/Early Childhood Education, CTE, Multilingual Services (EL and Dual Immersion), Adult Education, Home Education and Independent Study.
- Special education facilities are partially accessible; restroom access remains a major issue.
- Importance of locating student services near restrooms, administration, and main circulation paths.
- Potential expansion of special education satellites at high schools and adult transition programs.
- Transportation implications must be considered when expanding services across sites.

Reconfigurations, Consolidations & Enrollment Strategy

Guiding Principles

- Maintain two comprehensive high schools.
- Explore flexibility in school size and configuration to adapt to enrollment trends.
- Address differences between Lakewood and Bellflower communities through tailored program offerings.

Potential Reconfiguration Concepts

- Dedicated middle school campus.
- K–8 configuration opportunities (e.g., Washington TK–8).
- Expansion of dual immersion programs (currently TK–6 at ILC, which is at capacity).
- Magnet or theme-based schools (Arts, STEAM, VAPA, CTE).
- Bellflower-side program expansion to balance offerings available in Lakewood.
- Concept of a multi-program or “college-style” campus with separate schools on a shared site.

Considerations & Risks

- Risk of insufficient enrollment demand for themed schools; elementary or middle school themes may be more viable than high school.
- Potential divestment of underutilized sites to generate revenue for district priorities.

Facilities, Equity & Compliance

- ADA compliance is a major concern; Pyle is identified as the most significant access challenge. Insufficient ADA-compliant restrooms district-wide.
- Strong interest in converting communal restrooms to single-stall formats for safety, privacy, and gender-neutral access.
- Both Bellflower and Mayfair campuses require substantial investment.
- Bellflower-specific issues: extensive deferred maintenance, portions of football field not code-compliant, lack of science labs, and students traveling outside the district for AP coursework.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Cabinet & Educational Services February 3, 2026

Learning Environments & Program Spaces

Early Learning (PK/TK)

- PK and TK programs operate at six sites; Thomas Jefferson PK space has been lost. TK expansion is ongoing.
- PK–2 spaces require in-room restrooms and age-appropriate layouts.

CTE & Pathways

- CTE programs currently use converted spaces and bungalows. Culinary program is built out; other pathways need investment.
- Growth opportunities: Biomedical, Cybersecurity, Engineering.
- Desire to introduce pathway concepts earlier, including at the elementary level.

General Learning Environments

- Maker spaces exist but are fragmented and piecemeal.
- After-school programs require flexible access to underutilized rooms.
- Interest in flexible walls, shared classroom spaces, and indoor/outdoor learning connections.
- Standard classrooms are outdated: dated furniture, limited technology integration.
- Bellflower HS includes inefficient hallway and lab configurations due to incomplete past STEAM plans.

District-Wide Infrastructure & Amenities

- Key card access for safety and security.
- Challenging ingress/egress at schools on major streets (Lindstrom, Pyle, Williams, Clark, Jefferson, Foster).
- Solar panels over parking and break areas.
- Bike parking, including accommodations for e-bikes.
- Wellness rooms for students and staff.
- Outdoor shade and covered areas for meals and breaks.

Additional District Needs

- Professional development space.
- Updated boardroom.
- Parking improvements at the District Office.
- Maintenance yard considerations, particularly for buses.
- Performing arts facility.
- Aquatic center.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Certificated Staff February 3, 2026

Meeting Date	February 3, 2026
Meeting Time	3:00 PM
Location	Bellflower Unified School District Office
Group	Certificated Staff

Attendees

Name	Role
Kim Ashton	
Anee Marie Sharp	
Derek	
John Young	
Susan Churniss	
Tina Mencil	Music Department (submitted via email 2/6)
Gabriel	
Arlene Alvarez	
Julian Goodman	

Meeting Notes

Core Priorities

- Replace aging bungalows with permanent facilities where feasible; address holes in floors and safety hazards in existing portables.
- Improve PE, athletic, and locker room facilities to address safety, supervision, and capacity issues.
- Upgrade electrical, HVAC, and internet infrastructure to support instruction, labs, and emerging AI initiatives.
- Address severe restroom shortages, ADA noncompliance, and special education needs across campuses.
- Improve campus aesthetics, shade, greenery, and branding to create welcoming learning environments.

Safety, Accessibility & Compliance

- Locker rooms are poorly configured with inadequate sightlines, outdated plumbing, no hot water, drainage issues, and no ADA access; fights and thefts have been reported due to poor supervision.

Focus Group Meeting Notes

- Toilet-to-student ratios are far below standards; some campuses have only one ADA restroom for students with disabilities.
- Staff lounges and bathrooms are often not ADA accessible or adult-sized.
- Outdoor lighting needed for safety; some emergency and speaker systems are ineffective due to loud HVAC.
- Termite infestation reported in permanent buildings; exposed stucco, rusty drains, and poor drainage slopes create hazards.

Instructional & Program Support

- Science labs at Bellflower HS are limited and poorly configured; unused lab space is often repurposed for storage.
- Inconsistent classroom sizes; teachers spread across multiple buildings lacking sinks, storage, and sufficient power.
- AVID furniture is cited as a model; other classrooms lack adequate desks and appropriate furniture sizes.
- Large moderate-to-severe special education populations (notably at Mayfair) require life skills classrooms, diapering/privacy spaces, and appropriate restroom access.
- Need space for apprenticeship programs and expansion of technology-based pathways.

PE, Athletics & Outdoor Spaces

- Insufficient gym capacity at high schools; no PE facilities at some sites.
- Mayfair stadium plans lack locker rooms; existing gym flooring leaks.
- Poor field conditions districtwide; drainage issues (notably at Mayfair and Pyle) cause mud and usability problems.
- Need shade canopies, covered lunch areas, playground striping, and activity zones away from teaching spaces.
- Covered parking with solar panels identified as a priority.

Infrastructure & Technology

- Electrical capacity issues cause power loss at Bellflower HS; blown fuses when labs operate.
- Internet bandwidth upgrades needed; PE storage currently houses internet hubs.
- Old technology and exposed wiring remain in classrooms.
- HVAC systems are loud, unreliable, and lack local control.

Campus Aesthetics & Identity

- Campuses are described as uninviting with outdated brown color palettes; lack of greenery and school branding.
- Desire for school-color tile, murals, wayfinding, and consistent branding (notably absent at Mayfair).
- Painting and finish upgrades needed across sites.

Music Department (Email Submission — Tina Mencil, 2/6)

- Practice room between the instrumental and vocal music rooms at Bellflower HS has doors that get stuck closed when shut all the way — a safety hazard in an emergency.

Focus Group Meeting Notes

Bellflower Unified School District
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- Other teachers have reported rotted or swelling door frames that stick in the rain — both a safety concern and aesthetically unappealing.

Site-Specific Highlights

- Somerset: Severe ADA issues; undersized restrooms (two stalls), musty rooms with floor holes, no gym/locker room/cafeteria, one drinking fountain, and potential ADA liability concerns.
- Las Flores: No shaded lunch area, blacktop heat with no painted activities, one drinking fountain, no parking lot, no permanent facilities for high school students.
- Ramona: Drop-off/pick-up challenges; teacher parking relocation needed.
- Lindstrom: Cafeteria needs updating.
- Foster: No ADA/special needs bathrooms.

Master Plan Priorities

- Replace bungalows with permanent, ADA-compliant buildings.
- Reconfigure and rebuild locker rooms and gyms for safety and supervision.
- Expand restroom capacity with single-stall, ADA-compliant options.
- Upgrade power, HVAC, internet, and technology infrastructure.
- Invest in shade, greenery, fields, and campus identity improvements.
- Provide dedicated, well-equipped spaces for special education, labs, and career pathways.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Classified Staff February 3, 2026

Meeting Date	February 3, 2026
Meeting Time	4:00 PM
Location	Bellflower Unified School District Office
Group	Classified Staff

Staff Contributors

Name	Role
Angeline Nunez	Baxter Clerk
Joann	ATC Clerk
Marlo	Foster Clerk
Michelle Cuir	
Pat Gutierrez	Behavior
Security Staff	

Meeting Notes

Classified staff consistently emphasized safety, secure access, adequate storage, and workspaces that support confidentiality, communication, and accessibility. Many facilities are outdated and were not designed to support today's student needs, particularly students with disabilities.

Work Environment & Comfort

- Offices are often undersized with inadequate furniture and storage.
- Health offices and nurse stations lack sufficient space and storage for supplies and special needs students.
- HVAC systems are loud, unreliable, and lack local temperature control, creating uncomfortable work environments.
- Server towers located in occupied rooms create noise and cooling challenges.
- Lack of shade, trees, and aging interiors contribute to poor campus comfort and morale.

Safety & Security

- Secure entry vestibules are a top concern, especially for first-contact staff.
- Inconsistent or outdated communication and emergency alert systems; not all rooms receive alerts.
- Door hardware issues: swing doors, lack of push bars, and unsafe window placements.
- Windows are often too low, leading to breakage and safety concerns.

Focus Group Meeting Notes

- Insufficient privacy fencing and changing areas for students, including special education populations.

Storage & Logistics

- Widespread lack of storage for instructional materials, books, instruments, and confidential records.
- Storage areas have been repurposed as classrooms, increasing strain on remaining spaces.
- Kitchens are undersized and not ADA-compliant.
- Parking, pick-up/drop-off, and traffic circulation are ongoing challenges.

Accessibility & Equity

- Insufficient nurse space for special education students; many special education classrooms are in aging bungalows.
- Playgrounds lack accessible equipment.
- Changing stations are shared with general education students, limiting privacy and dignity.
- Music and other programs face ADA challenges due to location and vertical circulation issues.

Districtwide Facility Conditions

- Aging interiors with outdated finishes, wiring, flooring, blinds, and plumbing.
- Tripping hazards across campuses.
- Flooding issues at multiple sites.
- Inconsistent access to clean drinking water and lack of hot water at some campuses.
- Campus aesthetics are dated with limited use of school colors, impacting pride and identity.

Site-Specific Highlights

Baxter

- Need for additional storage in offices and health suite.
- Improved office security and communication systems needed.

Foster

- Front desk safety concerns and limited workspace.
- Confidential storage needed; nurse office is undersized.

ATC

- Gate access and egress safety issues.
- Shared PA system creates safety concerns.

Somerset

- Limited access and security; no on-site kitchen; food service challenges.
- ADA deficiencies.

Mayfair

- Outdated locker rooms that are difficult to supervise.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Classified Staff February 3, 2026

- Restrooms and gym facilities need modernization.
- Lack of visitor locker rooms.

Master Plan Implications

- Prioritize secure vestibules and campus access control.
- Modernize offices, health suites, and classified workspaces.
- Address ADA compliance comprehensively.
- Improve HVAC, infrastructure, and building systems.
- Invest in equity-driven upgrades for special education spaces.
- Enhance campus aesthetics, shade, and overall learning environments.

Focus Group Meeting Notes

Meeting Date	February 3, 2026
Meeting Time	9:00 AM
Location	Bellflower Unified School District Office
Group	FMOT, Risk and Safety

Attendees

Name	Role
Patrick Turner	Director of Facilities, Maintenance, Operations & Transportation
Kevin Mays	Custodial and Security Manager
Vincent Thornton	Supervisor of Grounds
Anthony Ramirez	Oversees Work Order System
Mary Thompson	Transportation Services
Vivian Johnson	Transportation Specialist
Andrea Torres	Workers' Compensation

Meeting Notes

What's Working Well

- The work order system is functioning effectively and has improved communication across facilities, maintenance, and operations.
- Interdepartmental communication (maintenance, transportation, grounds, operations, security) is generally strong.

Challenges & Needs

- HVAC: District-wide air conditioning performance is inconsistent and often inadequate.
- FMOT Yard & Parking: Limited parking for bus drivers; recommend consolidating or removing salvage vehicles to free up space. Traffic circulation within the maintenance yard needs improvement, including clearer signage and safety guidance.
- Facilities for Staff: Additional restrooms needed; expanded break areas for transportation drivers are desired.

Transportation

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | FMOT, Risk and Safety February 3, 2026

Services Provided

- Yellow bus fleet, special education transportation, white fleet vehicles, and contracted transportation services (outside vendors using district-owned buses).

Fleet Overview

- Approximately 98 total vehicles: ~30 buses (5 electric, remainder primarily CNG), 14 special education vehicles, 68 white fleet vehicles.
- Some vehicles still date back to the 1990s and need replacement.

Operations & Facilities

- Vehicles are stored and maintained at district property and the maintenance yard, which currently has adequate space for the fleet.
- Special education instructional assistants often park buses on-site and remain there throughout the day.

Electrification & Sustainability

- The district already operates electric buses. Electrification is expected to be mandated by 2035; future EV charging infrastructure is a key need.
- Green initiative underway: solar panels planned over employee parking spaces through a lease partnership model.

Safety & Security

Current Conditions

- Most schools currently have 1–2 secure points of entry.
- The district has strong partnerships with the city, particularly for schools along major streets.
- Bus circulation on campuses is being reevaluated; Bellflower High School inner-campus pickup/drop-off raises safety concerns.

Priority Improvements

- Standardization: A strong desire to standardize safety and security systems across all sites.
- Access Control: Significant interest in district-wide key card access systems. Priority Phase 1 locations: Maintenance Yard and District Office. Current key-sharing issues exist; key blanks are no longer available for some systems.
- Alarm Systems: District-wide upgrades needed. Recently completed at Bellflower HS, Woodruff, Craig Williams, and Thomas Jefferson. Additional funding needed to continue phased upgrades at remaining schools.
- Cameras: Upgrade camera systems district-wide; increase number of cameras, including non-stationary and tracking-capable cameras.
- Asset Protection: Enhanced technology needed to secure district assets; past incidents include catalytic converter theft.

Building Systems

- Energy Management System in place to monitor and control lighting and HVAC.
- HVAC systems are integrated with fire alarm systems.
- All thermostats have been upgraded to CO_2-sensing thermostats.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | FMOT, Risk and Safety February 3, 2026

Risk, Compliance & Materials

- Asbestos: Present at several schools, primarily in flooring. Most is encapsulated. Carpet replacement is complicated where asbestos-containing materials are present.
- Other Hazardous Materials: No significant concerns district-wide beyond the maintenance yard.
- ADA/DSA: No major known ADA or DSA noncompliance issues were identified.
- Claims & Liability: Occasional trip-and-fall claims, typically minor and related to surface conditions. Overall claims volume is low and generally not facilities-related. No Title IX-related facilities concerns.

Grounds & Site Conditions

- Tree maintenance occurs on a two-year trimming cycle; no major tree safety issues reported, but ongoing need to maintain and replace damaged trees.
- Pine trees are lifting concrete at some sites.
- Liquid amber trees (notably at Craig Williams) drop excessive debris and clog gutters; recommended for replacement with more suitable species.
- Bellflower High School landscaping could be improved.
- Synthetic field and stadium upgrades are needed at the district stadium and Bellflower stadium.
- Mayfair Sports Complex is anticipated to be brand new.
- Central kitchen is located at Bellflower High School, in the parking lot behind the football field.

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Visual and Performing Arts April 16, 2026

Meeting Date	April 16, 2026
Meeting Time	4:00 PM
Location	Virtual
Group	Visual and Performing Arts
Facilitated by	Joshua Jackson & Madison Stout, PBK Architects

Attendees

Name	Role
Evan Rathe	Elementary Band, Districtwide
Omar Vidana	Bellflower MS/HS Band Director & Performing Arts Chair
Renee Arkus	Chief Business Officer (CBO)
Gaby Gutierrez	Art Academy Visual Arts Program, MS & HS
Aaron Sullivan	Band, Choir & Director, Bellflower HS
Jae Shu	HS Choral Music, Music Technology, MS Choir — Bellflower
Gerardo Ramirez	Band Director, Mayfair HS; Color Guard
Jennifer Campbell	Choir Director & Music Technology, MS/HS — Mayfair

Meeting Notes

Overview & Purpose

- Joshua Jackson and Madison Stout from PBK Architects facilitated a focus group with Bellflower Unified School District arts educators to gather input for a 10-year facilities master plan focused on visual and performing arts, band, and related programs.
- The meeting is part of a series of focus groups to inform a roadmap for facility investment in arts programs over the next decade.
- Renee Arkus highlighted the collaborative approach, noting the inclusion of diverse voices from elementary and high school offices and the importance of community input.
- Joshua Jackson clarified that while all input will be documented and recommendations made, implementation will depend on available funding and may require additional steps beyond the master plan.

Vision for Arts Programs

- Multiple participants emphasized the need for a unified, district-wide vision for arts, prioritizing student success, access, equity, and high-quality, standards-based programs.

Focus Group Meeting Notes

- Proposed vision elements include:
  - Access, equity, inclusivity, and student-centered learning
  - Whole-child development: SEL, well-being, and confidence through creativity
  - Standards-based, rigorous, mastery-focused instruction
  - Real-world arts experiences, college and career readiness
  - Artistically literate students and a sustainable, district-wide culture of the arts
- Sample Arts Vision (shared): “We are committed to equitable, inclusive, and student-centered arts education that supports the whole child. Through rigorous, standards-based instruction that honors both process and mastery, students develop artistic literacy, problem-solving skills, and real-world arts experiences. We prepare all arts learners for college, career, and lifelong engagement in the arts while cultivating a sustainable, district-wide culture where the arts are valued and accessible to all.”
- A district-wide meeting for arts teachers to collaboratively develop this vision was recommended.

Elementary Arts Programs & Facilities

Programs Currently Offered (All 5th/6th grade at 10 sites, excluding Las Flores)

- Band (various rooms, typically Think Together rooms or no dedicated room)
  - Main Band at all 10 sites
  - GATE Band — districtwide auditioned group meeting at Washington Elementary (1 group in Fall, 2 in Spring)
- Chorus (always held in cafeteria)
  - Chorus at each site
  - Ensemble — auditioned, meets at Washington Wed/Thurs afternoons
  - Elementary Singers — auditioned, meets at Washington some afternoons

Elementary Band — Facility Needs & Issues

- Many sites lack adequate space; lessons are sometimes held outdoors or enrollment is limited due to overcrowding.
- Student participation should not be limited by room size — any student who wants to choose band should be able to.
- Recommended standard for each elementary site:
  - 35’ x 35’ dedicated, clear-floor space (capacity: 50 musicians) — free of desks, cabinets, or other items
  - Storage for 50+ music chairs and a rack of 50 music stands (not wire stands)
  - Locking cabinet for percussion instruments (snare drum, bass drum, cymbals, triangle)
  - Whiteboard, display screen with connecting cords, 2 connected speakers
  - Sink

District Band Storage — Needs & Issues

- The central storage space at Washington has been lost, raising concerns about storing, cleaning, and maintaining the district’s 500+ instrument inventory.
- Recommended district storage facility requirements:
  - 2–3 deep sinks with sprayer and appropriate drainage
  - Space for 2 sonic cleaners (currently owned by BUSD)
  - Storage racks for 600 instruments of various sizes
  - Secure space with cameras
  - Easy district van access

Elementary Chorus — Facility Needs

Focus Group Meeting Notes

- All stage areas at each site should be safe for students; nothing should be stored on stage.
- Curtains and rigging must be functional and maintained at all sites so backstage is not visible.
- Foster Elementary was identified as needing the most attention, particularly regarding lighting.
- Cafeteria stages need updated curtains, rigging, and safe lighting for chorus instruction.

Bellflower Middle & High School — Music Facilities

Current Allocations

- Middle School: 1 classroom + 2 practice rooms + 1 library room; lockers TBD; serves Band and Choir
- High School: 1 classroom + 1 library room + 1 orchestra storage room + 1 tuba storage room + 1 band instrument storage room + 1 color guard storage room + extra storage in room 435 + 2 storage containers by dumpsters + 2 marching band trailers by staff parking

Programs Offered

- Middle School: Beginning Band, Junior Band, and Choir; looking to add Orchestra
- High School: Beginning Band, Jazz Band, Concert Band, Marching Band, Orchestra, Color Guard

Facility Issues & Enhancement Needs

- Band room is approximately half the needed size, forcing daily setup and teardown and creating fire hazards from overcrowding.
- Storage is insufficient for instruments, flags, and equipment across all programs.
- Acoustics are poor due to low ceiling tiles and hard flooring, impacting rehearsal quality and student health (harmful decibel levels).
- Air conditioning is inadequate; vents are only at the front of the room and do not reach small separate rooms.
- Electrical system is insufficient — frequent overloads when using microwaves and Chromebooks.
- Persistent leaks, falling ceiling panels, and a rickety storage loft in the middle school music room (Room 701) create safety hazards.
- No nearby student or staff restrooms; requested additions similar to those at Mayfair.
- Ceiling tiles should be removed to improve acoustics.
- Interior paint in classrooms is chipping and needs to be redone.
- A dedicated music lab with keyboard (electronic piano) and computer stations is desired.
- Sound-proof practice rooms are needed.

Performing Arts Venue Needs

- A district-wide performing arts center is needed to host festivals, concerts, and community events.
- Current gym and small theater are inadequate; the Bellflower Civic Center is logistically challenging.
- Recommended specifications:
  - Large stage (80’ square minimum) for collaborative performances
  - High-capacity seating
  - Full AV and lighting capabilities
  - Ample restrooms and parking
  - Dedicated stage manager
- Jay Shu also requested that the movable wall between the cafeteria and theater be retrofitted or replaced for better soundproofing, and that original cafeteria lighting be updated.

Mayfair High & Middle School — Arts Facilities

Focus Group Meeting Notes

Bellflower Unified School District
Focus Group Meeting Minutes | Visual and Performing Arts April 16, 2026

Programs Offered

- Middle School: Beginning Band, Junior Band, Choir, Color Guard, Yearly Musical Production
- High School: Beginning Band, Jazz Band, Concert Band, Marching Band, Orchestra, Color Guard, Choir, Music Technology, and planned expansion to Mariachi and Modern Music

Facility Issues & Enhancement Needs

- Classroom desks are broken; lecture-style seating is unsafe; insufficient storage leads to fire hazards and daily student setup/teardown.
- No dedicated theater or performance space; reliance on the Bellflower Civic Center for performances limits access and revenue.
- Open land is available at Mayfair for a new performing arts building that could also be rented out to the community.
- Current space is maxed out on storage capacity for band and orchestra.
- Need for flexible rehearsal and recording spaces modeled after other districts (e.g., LBCC, Cerritos CC).
- A recording room with recording equipment is requested for high school use.
- An additional HS instrumental classroom is needed for expanding programs (Modern Music, Mariachi).
- Color guard and dance require a dedicated space with high ceilings, mirrors, durable floors, and safe equipment storage. Current access to the gym is limited to once a month.
- Instructor Gerardo Ramirez currently serves 180 unduplicated students and anticipates growth to 300+.
- Collaborative arts spaces that house visual and performing arts together were emphasized as beneficial for full-scale performances.

Visual Arts — STEAM Building (Mayfair)

Programs Offered

- Ceramics, Photography, General Arts, Digital Arts, Middle School Art, 3D Art (launching next year)
- Art Academy of Design Aesthetics (4-year advanced HS program)
- Unified Art (General Art and Special Education)

Vision

“Our vision is to uphold a tradition of excellence by nurturing innovative visual learners. We empower students to think independently and critically, enabling them to reach their full potential and contribute meaningfully to society through artistic collaboration.”

Facility Issues & Enhancement Needs

- Room 633: Insufficient cabinets above cubbies.
- Room 635: Many cubbies but not enough cabinets or counter space; room is too small.
- Room 637: Digital Arts Room — functions adequately.
- Room 638: 2 deep sink basins; ceramics room lacks proper ventilation (silica dust exposure risk); windows or vents needed.
- Tables and stools are sized for elementary students — uncomfortable and difficult to clean for HS students.
- Additional outlets needed in classrooms, including ceiling outlets for still-life lighting.
- Corkboard wall surfaces needed inside and outside classrooms for displaying student artwork.
- Air conditioning is centrally controlled; teachers need individual controls for classroom comfort.
- More storage space is needed for display boards used in the May Art Show.

SCHOOL FACILITY CONSULTANTS

Funding Options Report
May 2026

Prepared for:

BELLFLOWER UNIFIED SCHOOL DISTRICT
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Bellflower Unified School District
Funding Options Report – May 2026

SCHOOL FACILITY CONSULTANTS

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Bellflower Unified School District
Funding Options Report – May 2026

Introduction

The Bellflower Unified School District has a history of success in obtaining facility funding from State funding programs. The District has successfully received approximately $33 million since 1992. The following report identifies the District's entitlement for funding in the State School Facility Program and discusses several other potential State and Federal programs that may be of interest to the District. Where appropriate, estimates of entitlement to other programs are included.

Many of these programs are limited in scope and were developed to fund specific types of projects. It is not uncommon for a school district to have multiple funding sources on a single project. It may be helpful for the District to overlay the requirements of these programs onto potential capital projects. Where there is a match, the District could further explore additional funding.

The list of programs included in this report is not comprehensive and many of these programs have legal and regulatory requirements that the District will have to meet in order to access the funds. Some of these programs are subject to a local financial match, annual requalification, submittal deadlines, annual State and Federal budget appropriations, and State-wide bond elections.

School Facility Program (SFP) – New Construction and Modernization

Proposition 2

The *Kindergarten Through Grade 12 Schools and Local Community College Public Education Facilities Modernization, Repair, and Safety Bond Act of 2024* (Proposition 2) was approved by California voters in November 2024, authorizing $10 billion in state general obligation bonds to support the K-12 school facilities. Of this amount, approximately $8.5 billion is designated for K-12 schools, continuing and expanding the State's longstanding School Facility Program (SFP).

The bond provides $4 billion for modernization, $3.3 billion for new construction, and dedicated funding allocations of $600 million each for the Charter Schools Facility Program and the Career Technical Education Facilities Program. In addition to continuing core SFP funding streams, Proposition 2 introduces new regulatory provisions that will modify certain aspects of program administration, prioritization, and eligibility.

Although Proposition 2 provides significant new funding for educational facilities, all available modernization funding through the current SFP has already been exhausted. Meanwhile, the new construction funding remains available.

Historically, the State has prioritized funding for backlogged projects upon the release of new bond authority. Accordingly, districts are strongly encouraged to continue advancing and submitting eligible funding applications to secure placement in the funding queue to eventually receive funding.

New Construction

The SFP New Construction program funding may be used to purchase and/or build new schools or classrooms for eligible K-12 students. Eligibility for this program is based on enrollment projections and seating capacity in the District. The District must provide an equal match to the State's contribution to the projects.

The New Construction Program requires a district to select one enrollment projection model from a list of approved methodologies. The table below utilizes the highest enrollment projection for the purpose of determining New Construction eligibility.

The eligibility figures below reflect the State's funding share only and do not include augmentations such as site acquisition and site development. The District may apply for this funding after receiving California Department of Education (CDE) and Division of the State Architect (DSA) approval of the project plans containing new classroom capacity. The eligibility is determined based on current October CBEDS information and changes each year. Below is estimated eligibility based on 2025/26 enrollment. The New Construction Eligibility is determined in the year the project comes up for review in the Office of Public School Construction.

Two scenarios are illustrated below. The first uses a Districtwide 10-year projection and results in the highest projection. The second contemplates a High School Attendance Area (HSAA) Analysis, providing two separate projections representing their respective HSAA.

The New Construction Eligibility can vary significantly from year to year based on the enrollment and new dwelling circumstances at the time of the evaluation. Any facilities constructed in the District without State Funding will also negatively impact the District's eligibility for New Construction funding from the State.

Scenario 1: Districtwide New Construction Eligibility

2025/26 Estimated New Construction Eligibility

Grade Level	Eligibility	State Share	District Required Match	Total
K-6	0	$0	$0	$0
7-8	0	$0	$0	$0
9-12	0	$0	$0	$0
Non-Severe SDC	293	$9,036,706	$9,036,706	$18,073,412
Severe SDC	0	$0	$0	$0
Total	**293**	**$9,036,706**	**$9,036,706**	**$18,073,412**

Scenario 2: Estimated New Construction Eligibility by HSAA

Bellflower HSAA 2025/26 New Construction Eligibility

Grade Level	Eligibility	State Share	District Required Match	Total
K-6	0	$0	$0	$0
7-8	0	$0	$0	$0
9-12	0	$0	$0	$0
Non-Severe SDC	128	$3,947,776	$3,947,776	$7,895,552
Severe SDC	0	$0	$0	$0
Total	**128**	**$3,947,776**	**$3,947,776**	**$7,895,552**

Mayfair HSAA 2025/26 New Construction Eligibility

Grade Level	Eligibility	State Share	District Required Match	Total
K-6	0	$0	$0	$0
7-8	0	$0	$0	$0
9-12	230	$5,079,780	$5,079,780	$10,159,560
Non-Severe SDC	123	$3,793,566	$3,793,566	$7,587,132
Severe SDC	0	$0	$0	$0
Total	**353**	**$8,873,346**	**$8,873,346**	**$17,746,692**

The new construction funding estimates shown above were calculated utilizing the 2026 grant amounts approved by the SAB on January 28, 2026.

Modernization

The SFP Modernization program funding may be used for the renovation and/or replacement of existing buildings. This funding may not be used to increase the capacity at a site. Modernization eligibility is site-specific and is generated by permanent buildings over 25 years of age and portable buildings over 20 years of age. The District must provide a match equal to 40% of the total State and local share.

Currently, the District has modernization eligibility totaling approximately $80,817,305 in State funding that may be requested as soon as project plans receive DSA and CDE approval. The District would be required to provide a match of $53,878,203 to access this funding. Please note, the amount does not include augmentations for which the District may be eligible. For example, fire alarm/detection, small size project, over 50-year-old buildings and/or ADA compliance. Please note, this modernization eligibility includes a drawdown for the projects already approved by the SAB.

The following table shows the 2025/26 estimated modernization eligibility by site. These numbers are based on October 2025 CBEDS. In some cases, the District will need to submit baseline documentation to establish eligibility. A handful of these sites include funding generated from a second modernization eligibility apportionment. Second modernization eligibility is defined in Regulation 1859.61(i). Per this regulation, sites are entitled to increases in eligibility for facilities previously modernized with State funds which qualify for an additional modernization apportionment pursuant to Section 1859.78.8. Buildings are eligible for an additional apportionment 25 years (permanent) or 20 years (portable) following the date of its previous State modernization apportionment. Additional apportionments for portable buildings are restricted to replacement of those portable buildings. Second modernization restricted funds are reported separately in the analysis in the shaded columns and/or rows. Final calculations are subject to review and State Allocation Board approval.

2025/26 Estimated Modernization Eligibility

School Site	Pupil Grant Eligibility	Unrestricted State Funding	Restricted State Funding	Total State Funding	District Match Required	Total Project
Albert Baxter Elementary	321	$2,443,305	$0	$2,443,305	$1,628,870	**$4,072,175**
Bellflower High	1,959	$16,419,207	$0	$16,419,207	$10,946,138	**$27,365,345**
Craig Williams Elementary	480	$3,204,724	$0	$3,204,724	$2,136,483	**$5,341,207**
Ernie Pyle Elementary	376	$2,703,424	$0	$2,703,424	$1,802,283	**$4,505,707**
Esther Lindstrom Elementary	921	$4,580,517	$1,174,812	$5,755,329	$3,836,886	**$9,592,215**
Frank E. Woodruff Elementary	437	$2,964,321	$0	$2,964,321	$1,976,214	**$4,940,535**
Intensive Learning Center	800	$4,999,200	$0	$4,999,200	$3,332,800	**$8,332,000**
Las Flores Home Education Independent Study Academy	387	$2,418,363	$0	$2,418,363	$1,612,242	**$4,030,605**
Mayfair High	2,626	$21,597,888	$1,124,890	$22,722,778	$15,148,519	**$37,871,297**
Ramona Elementary	437	$2,971,397	$0	$2,971,397	$1,980,931	**$4,952,328**
Somerset High	387	$3,348,711	$0	$3,348,711	$2,232,474	**$5,581,185**
Stephen Foster Elementary	700	$3,436,950	$937,350	$4,374,300	$2,916,200	**$7,290,500**
Thomas Jefferson Elementary	447	$3,040,963	$0	$3,040,963	$2,027,309	**$5,068,272**
Washington Elementary	507	$3,451,283	$0	$3,451,283	$2,300,855	**$5,752,138**
TOTAL	**10,785**	**$77,580,253**	**$3,237,052**	**$80,817,305**	**$53,878,203**	**$134,695,508**

The modernization funding estimates shown above were calculated utilizing the 2026 grant amounts approved by the SAB on January 28, 2026. Restricted State Funding is derived from an additional apportionment for portable facilities and is restricted to portable replacement.

Ten Year Modernization

Over time, the modernization eligibility at individual school sites changes as facilities age. This report examines the age of individual buildings on campuses and estimates the modernization eligibility over a ten-year period. The analysis uses 2026 grant amounts and assumes no increase in enrollment over the ten-year projection period. If grant amounts increase, the potential funding will increase. If enrollment increases, modernization eligibility at some of the sites could increase. The total ten-year modernization eligibility is $80,817,305.

The following table shows the District's estimated modernization eligibility over the next ten years as existing facilities age. The District's modernization eligibility is not anticipated to increase much over the 10-year period. Since almost all sites have turned over from an age standpoint and prior eligibility from previously funded projects has returned, the eligibility remains relatively flat, with CBEDS/enrollment increases as the primary driver for future increases.

Estimated Ten Year Modernization Eligibility by Year

Year	Unrestricted State Funding	Restricted State Funding	Total Eligibility
Approved	$42,350,134	-	$42,350,134
2025/26	$ 77,580,253.00	$ 3,237,052.00	$80,817,305
2026/27	$ 77,580,253.00	$ 3,237,052.00	$80,817,305
2027/28	$ 77,580,253.00	$ 3,237,052.00	$80,817,305
2028/29	$ 77,580,253.00	$ 3,237,052.00	$80,817,305
2029/30	$ 77,580,253.00	$ 3,237,052.00	$80,817,305
2030/31	$ 77,580,253.00	$ 3,237,052.00	$80,817,305
2031/32	$ 77,580,253.00	$ 3,237,052.00	$80,817,305
2032/33	$ 77,580,253.00	$ 3,237,052.00	$80,817,305
2033/34	$ 77,580,253.00	$ 3,237,052.00	$80,817,305

All dollar amounts are based on the current adjusted Modernization Grant Amounts approved by the SAB on January 28, 2026.

School Facility Program (SFP) – Other Opportunities

Career Technical Education Facilities Program (CTEFP)
The CTEFP provides funding for the construction, modernization, and equipment of facilities that support career technical education pathways aligned with workforce needs. Proposition 2 includes $600 million in additional funding for the CTE program. The program continues to operate in competitive funding rounds, with 7 currently underway and $300 million available for allocation.

Traditional SFP eligibility is not required and is not adjusted for these projects. The California Department of Education (CDE) must first approve the District's Career Technical Education Plan and proposed project. Districts must provide the anticipated costs and square footage to determine the amount of funding to be requested.

Charter School Facility Program
This program provides funding to support the construction and modernization of facilities for charter schools, with an emphasis on expanding access to adequate educational environments for charter school students. Proposition 2 allocates $600 million to the program, continuing the State's commitment to charter school facility development.

To qualify for funding, a charter must be deemed financially sound by the California School Finance Authority. Charter schools can access this funding directly or through the school district in which the site will be located, and they have four years to convert a preliminary apportionment to a final apportionment. The school district in which the charter school is physically located no longer requires SFP new construction eligibility; however, new construction eligibility will be adjusted by the number of unhoused district pupils the CSFP project will serve (as determined by the District).

Modernization Supplemental Grant for Career Technical Education
This grant provides up to a 5% increase in state funding for modernization projects that incorporate Career Technical Education components. This specific supplemental grant is strictly for modernization (or CSFP Rehabilitation) projects and cannot be used for new construction.

This funding is available for projects at comprehensive middle and high schools operated by local educational agencies (LEAs), including charter schools. The applicant must also have an active CTE Advisory Committee.

Eligible uses include facility upgrades, reconfiguration of instructional spaces, and purchase of qualifying equipment that supports the CTE pathway. This funding is intended to enhance educational offerings without fully relying on separate CTE Program funding rounds.

Modernization Supplemental Grant for Transitional Kindergarten Classrooms
This additional grant supports the modification or construction of TK facilities necessary to accommodate TK programs as part of an existing modernization application. Under Proposition 2, the state's share of modernization costs can increase from the standard 60% up to 65%.

Modernization Supplemental Grant for Minimum Essential Facilities (MEF)
The MEF supplemental grant provides funding to construct or expand multipurpose rooms, gymnasiums, libraries, and food service facilities where such spaces are insufficient or nonexistent. Under Proposition 2, a sliding scale that allows the state to cover up to 65% of the cost for MEF projects.

Modernization Supplemental Grant for the Replacement of 75-Year-Old Buildings
This additional grant allows districts to use modernization funds to demolish and replace buildings that are 75 years or older. These facilities are to be replaced and funded at the new construction grant level, rather than the traditional modernization funding level.

New Construction and Modernization Supplemental Grant for Energy Efficiency
This supplemental grant provides up to a 5% increase in state funding for new construction or modernization energy efficient projects.

Facility Hardship
This program is designed to provide funding to repair or replace facilities that are either an imminent health or safety threat, or for facilities that have been lost due to a natural disaster such as a flood, fire, or earthquake. This program requires extensive government agency-supported documentation and special approval from the SAB. Districts must submit applications within 12 months of Division of the State Architect (DSA) approval or 6 months of project completion for projects that receive an exemption from DSA plan review. The OPSC is currently accepting applications for facility hardship projects and processes them upon receipt and ahead of all other applications received by the SAB.

Appendix

Summary of Funding by Program (1992 – 2003)

Summary of Funding by Program

The funding summary below shows examples of construction funding that Bellflower Unified School District has received since 1992, listed by program. The summary only shows the funds received and does not identify any District contribution to the projects.

State Funding Programs	Funding Amount
State Allocation Board	
Modernization (Lease Purchase Program)	$7,516,174
New Construction (School Facility Program)	$13,245,439
Modernization (School Facility Program)	$12,484,165
Total	**$33,245,778**

School Facility Program Modernization Projects (Funded)

School Site	Project Number	Funding Date	State Share
Mayfair High	57/64303-00-001	2/24/2000	$7,979,599
Esther Lindstrom Elementary	57/64303-00-002	2/24/2000	$1,543,594
Stephen Foster Elementary	57/64303-00-003	2/24/2000	$1,449,074
Betsy Ross Elementary	57/64303-00-004	8/8/2001	$748,801
Las Flores Elementary	57/64303-00-005	8/8/2001	$763,097
Total			**$12,484,165**

School Facility Program New Construction Project (Funded)

School Site	Project Number	Funding Date	State Share
Mayfair High	50-64303-00-001	4/6/2000	$1,126,742
Ramona Elementary	50-64303-00-002	3/22/2000	$460,320
Betsy Ross Elementary	50-64303-00-003	4/6/2000	$657,600
Frank E. Woodruff	50-64303-00-004	5/16/2000	$513,800
Craig Williams Elementary	50-64303-00-005	2/13/2001	$1,468,656
Ernie Pyle Elementary	50-64303-00-006	2/13/2001	$1,840,896
Albert Baxter Elementary	50-64303-00-007	5/12/2003	$656,787
Bellflower High	50-64303-00-008	2/13/2001	$1,827,306
Stephen Foster Elementary	50-64303-00-009	11/20/2001	$1,269,000
Washington Elementary	50-64303-00-010	5/12/2003	$1,082,805
Mayfair High	50-64303-00-011	5/12/2003	$1,117,765
Esther Lindstrom Elementary	50-64303-00-012	5/12/2003	$1,223,762
Total			**$13,245,439**

Lease Purchase Program Modernization Projects (Funded)

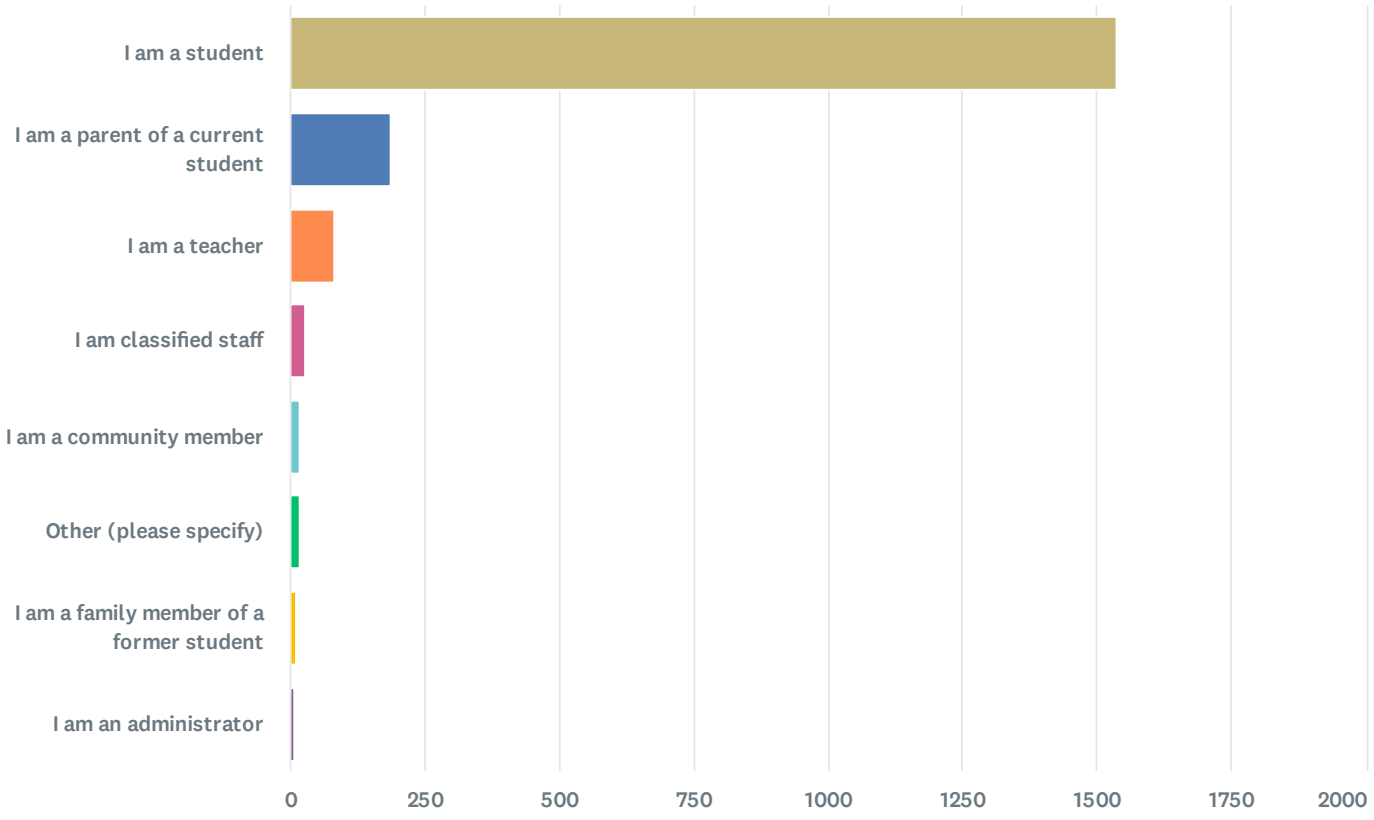
School Site	Project Number	Funding Date	State Share
Bellflower High	77/64303-00-001	7/22/1992	$4,454,920
Thomas Jefferson Elementary	77/64303-00-002	7/22/1992	$776,233
Washington Elementary	77/64303-00-003	7/22/1992	$1,752,709.25
Frank E. Woodruff	77/64303-00-004	7/22/1992	$869,849
Ramona Elementary	77/64303-00-005	8/26/1992	$682,334
Betsy Ross Elementary	77/64303-00-006	7/22/1992	$365,383
Ernie Pyle Elementary	77/64303-00-007	7/22/1992	$267,486.81
Esther Lindstrom Elementary	77/64303-00-008	6/24/1998	$81,898
Stephen Foster Elementary	77/64303-00-009	6/24/1998	$78,882.00
Mayfair High	77/64303-00-010	6/24/1998	$285,558
Total			**$7,516,174**

Community Survey Feedback

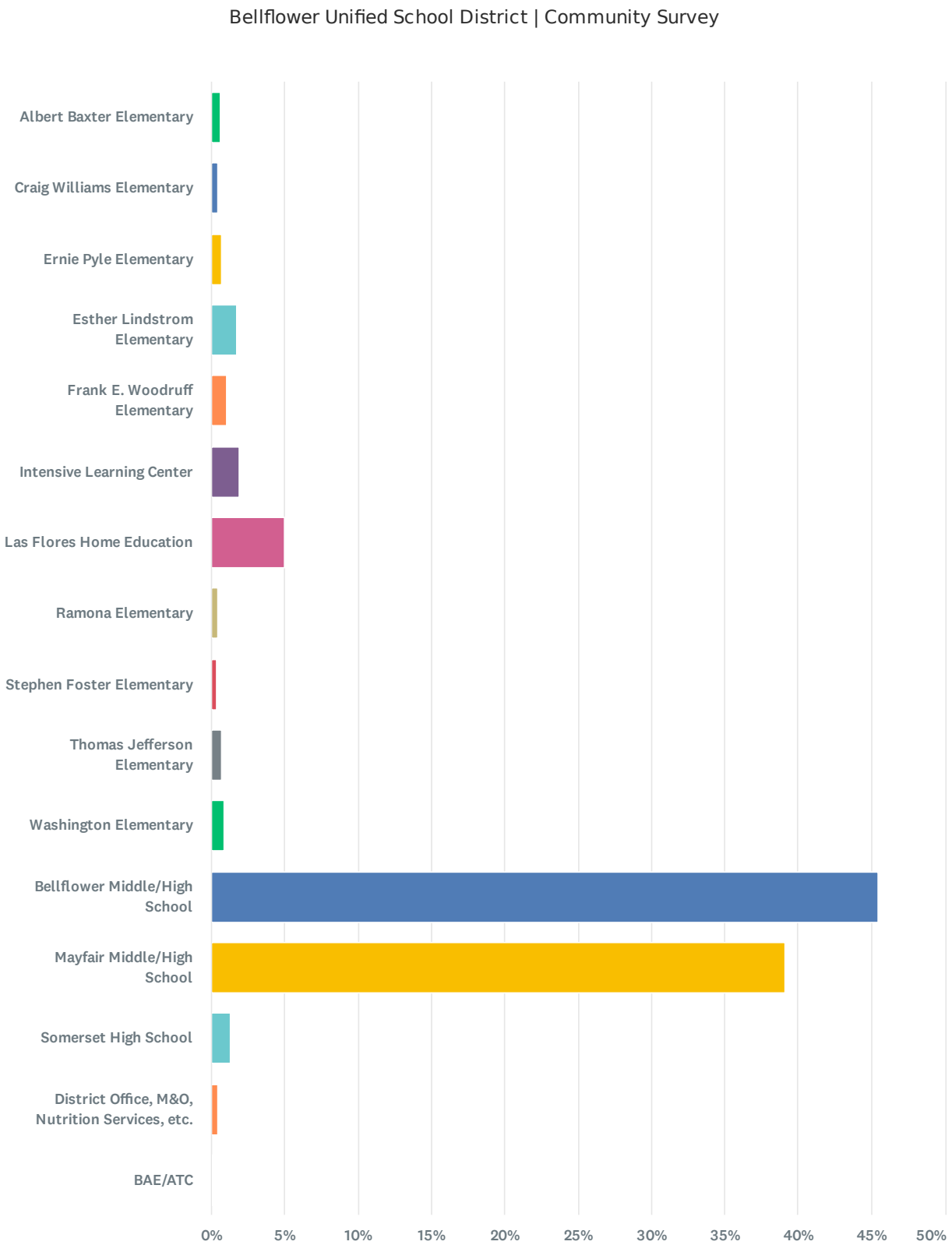
Bellflower Unified School District | Community Survey

Q1 1829 responses

Which of the following most accurately describes your status within Bellflower Unified School District?



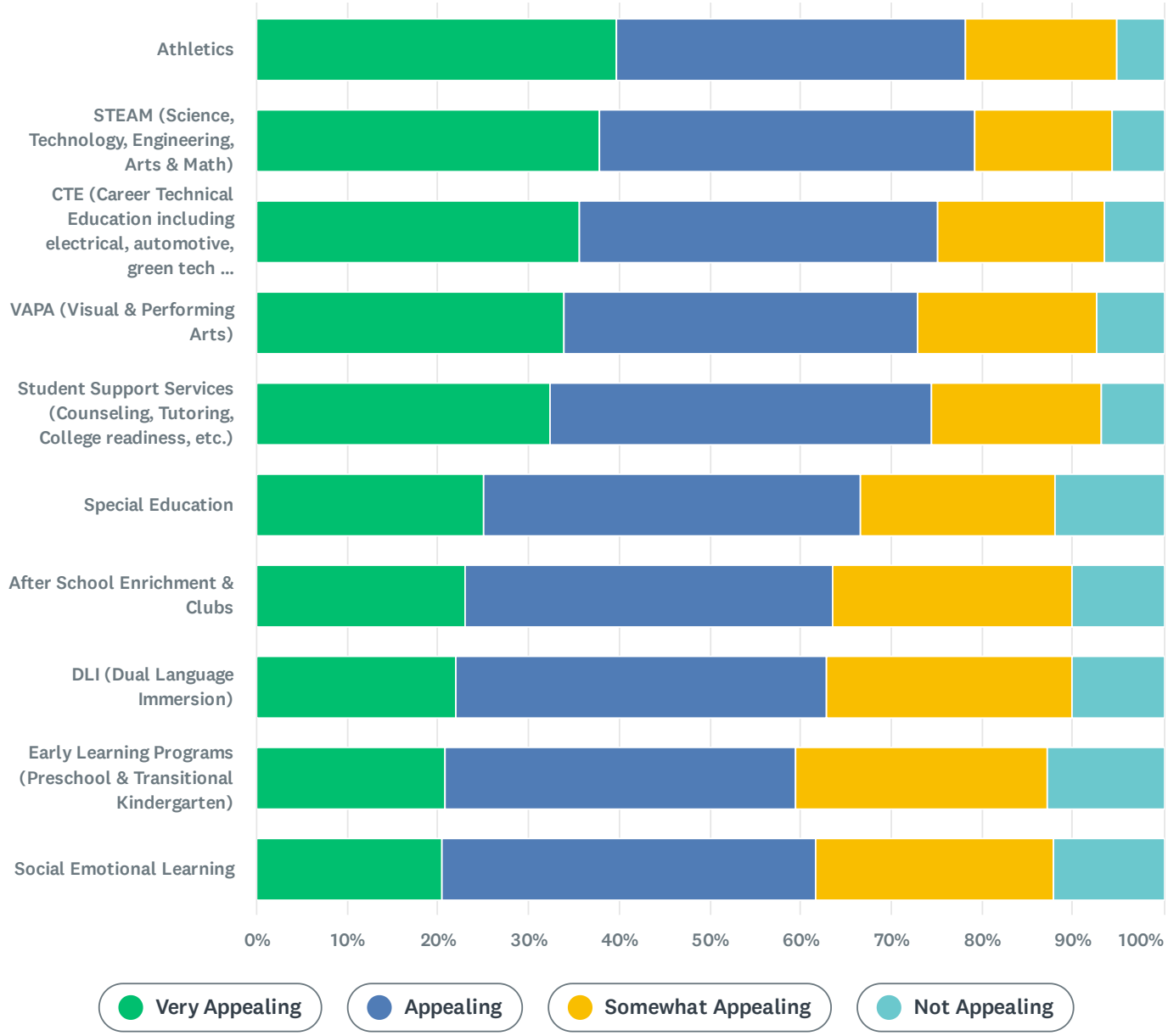
Community Survey Feedback



Community Survey Feedback

Q4 1828 responses

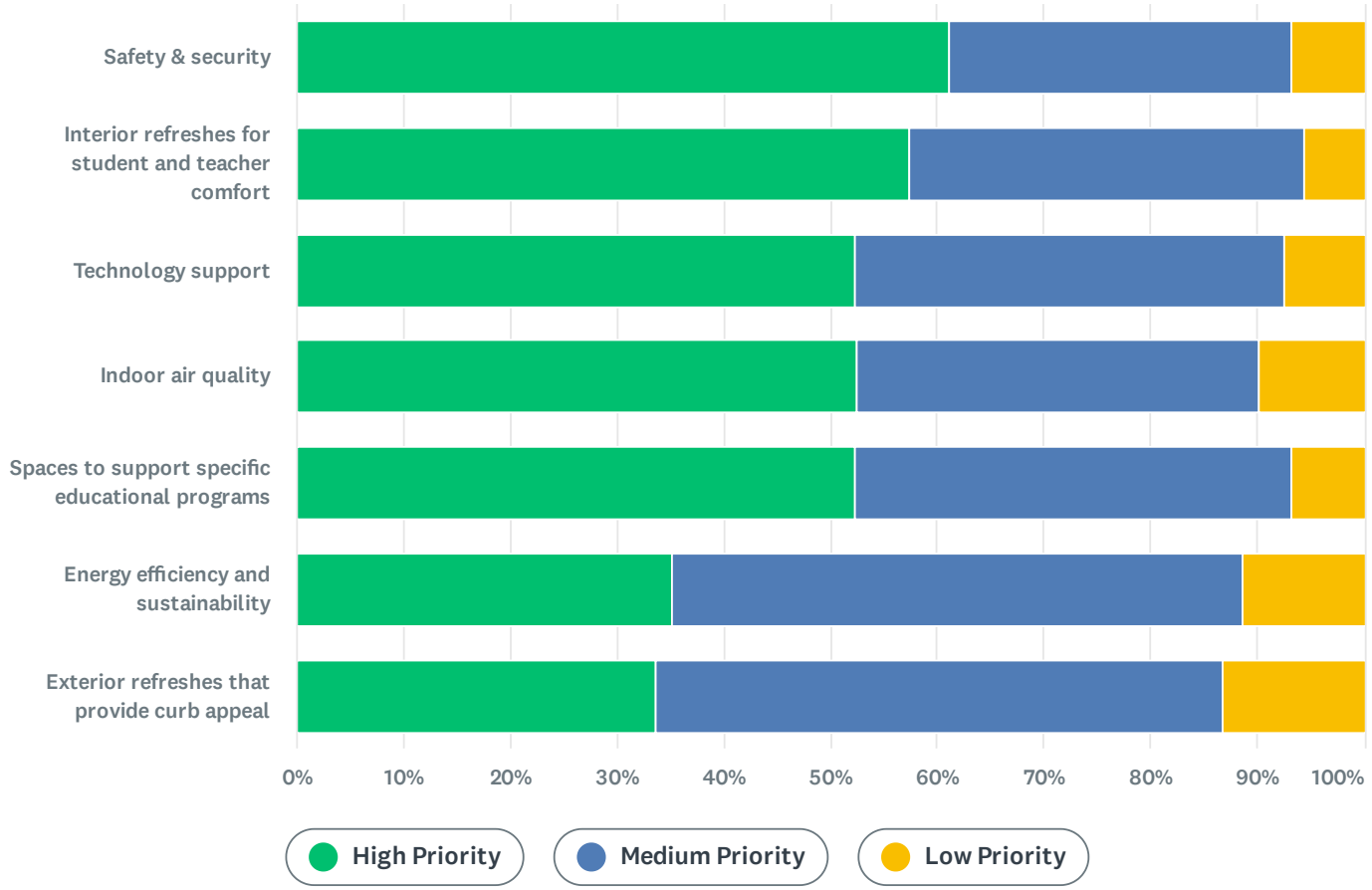
We want to understand which programs are most appealing to the community. Please rate the importance of investing facilities for the following programs:



Community Survey Feedback

Q6 1827 responses

In your opinion, which types of facility upgrades should the district focus on at your school? Please rank the following using a high, medium, and low priority scale.



Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

#1

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Tuesday, January 06, 2026 1:48:02 PM
Last Modified:	Tuesday, January 06, 2026 3:46:20 PM
Time Spent:	01:58:18
IP Address:	108.66.220.9

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Stacey Williams

Q2

What is your role?

Principal - Williams, 2016; Principal of BAE and ATC 2025

Q3

What is your email address?

test

Q4

What facility are you submitting a response for?

Williams and BAE/ATC

Page 3: CAMPUS OVERVIEW

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q5

What are your biggest issues or concerns regarding existing campus facilities?

Williams:
regular upkeep schedule regarding painting, other upgrades that are typical for replacement. was on a rotation schedule and was recently painted. is bubbling and chipping off.
pests and ant issues
Prek-6: preK was in bungalow, is now torn down and now has a certified PreK. Bathrooms are in a wing for preK only, limits RR access for others
PreK uses K play and K RR. rooms have appropriate furniture
TK has proper furniture, and share K bathroom

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

Williams:
floors replaced, some is upgraded and others are not
all new concrete across site on walkways where tree roots have broken through
all new fencing, not chainlink, but something permanent
if PK stays, would like to use space for emergency storage for BAE and ATC, its on that side
upgrade all bathrooms, and add if possible
make all spaces on all campuses ADA compliant, 2 story RR are wide enough for wheelchair
PTA room doesn't have AC, add in
all red lunch tables replaced
lunch shelter built around COVID with new lunch tables
fix gap between walkways and building
special place to change kids in diapers

BAE/ATC:
floors replaced
bathrooms upgraded
add storage room and emergency bin
all lunch tables replaced
add garden and picnic tables for BAE/ATC
reconfigurations: alarm is tied to williams. keep separate. cannot do alarms for BAE/ATC, only williams

Page 4: SAFETY & SECURITY - Signage

Q7 **Disagree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q8

Please provide more detail regarding exterior and interior signage needs.

add orientation signage for williams

williams has a lot of banners and signage
BAE in process of, getting logo and will use that for signage

Page 6: SAFETY & SECURITY - Communication Systems

Q9

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Agree

Page 7: SAFETY & SECURITY - Communication Systems

Q10

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Respondent skipped this question

Page 8: SAFETY & SECURITY - Security Systems

Q11

The facility has adequate security systems.

Disagree

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

see aerial and map

Page 10: SAFETY & SECURITY - Interior Doors

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

Yes

Page 11: SAFETY & SECURITY - Fire Safety Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q14 **Disagree**

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

see notes

Page 13: SAFETY & SECURITY - Site Lighting

Q16 **Disagree**

The building exterior is lighted adequately, including parking lots and the surrounding site.

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

parking lot does not have lighting

Page 15: SAFETY & SECURITY - Fencing

Q18 **Disagree**

Fencing at the site boundary is adequate and secure.

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

replace with wrought iron
trees have uprooted fencing allowing for holes underneath fencing
padlocks for fencing but doesn't really work with holes under fence

Page 17: SAFETY & SECURITY - Other Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q20

In general, are there any other safety & security concerns that should be addressed?

cameras are old and grainy and often do not provide any help, need upgrade, need to install more as well

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21 **Yes**

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

adult 2 story RR hold water at CW
the bubbles in paint have water trapped in them from the overhangs above doors
areas within grass that flood on both sites

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23 **Agree**

Staff and visitor parking lots are adequate and in good condition.

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24 **Respondent skipped this question**

Please elaborate on any parking lot issues.

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25 **Agree**

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

Respondent skipped this question

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Yes

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

only some of the site is compliant, needs a 100% compliance

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29

The site landscape (including play structures and play fields) is adequate and in good condition.

Agree

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

Respondent skipped this question

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Yes

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32

Please elaborate on any issues with exterior doors.

Respondent skipped this question

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

bubbling paint on exterior
roof leaks at CW (32 has water that leaks by white board, 44 has water damage)
windows are old and painted shut - wishlist to replace all windows and get new coverings. use fixtures that last longest

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34 **Yes**

Are there any issues inside the facility due to roof leaks?

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

see previous

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36 **Disagree**

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

outdated and old

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38 **Yes**

Are there any current issues regarding the functionality of interior doors and hardware?

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

definitely 35/36 interior door but may be more in 30s wing

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

see notes

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Agree

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

Respondent skipped this question

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

some of the HVAC systems are old and need to be replaced
add AC to PTA room
room 20 has AC, but is controlled by lounge. would be nice to be separate

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q45 **Disagree**

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46

Where are more electrical outlets needed? What are any other issues?

not sure if they need more outlets or more capacity within the outlet itself plug options within

everything needs to be upgraded in general

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47 **Agree**

Classrooms and other spaces within the building are equipped with adequate lighting

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48 **Respondent skipped this question**

Please note the issues with the existing lighting system.

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49 **Disagree**

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

could use more in general across both campuses

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q51 **No**

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

no drinking fountain in upper grades, just a bottle filler
BAE/ATC only has bottle filler too

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53 **Yes**

Are there any issues with clogs or drainage of any kind?

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

CW bathrooms in 2 story have clogged to the point of needing a plumber
Kinder RR between 44 and 43 have overflowed multiple times
41 & 42 RR also had issues so all K were shut down at one point

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

in 50 wing, 2 sides of room electrical would go out but would work once you turn it back on with breaker. maybe a voltage issue? check - MEPT

Page 53: TECHNOLOGY - Classroom Technology

Q56 **Agree**

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Yes

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Agree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Respondent skipped this question

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

chromebooks need upgrading often

Page 59: CAMPUS & BUILDING SPACES

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

• Indoor and outdoor athletic facilities
• Fine arts space
• Kitchen and cafeteria space
- beautiful at CW, BAE/ATC has what used to be a kitchen, but all food is from CW. works well
• Administrative and staff space
- flooring upgrade, very outdated and needs a refresh and lounge need upgrade. not enough space
• Science lab/STEM space
• Library/Media center
• Core classroom space
• Special education space
- a dance room
• Commons and collaboration zones
• Student and staff restrooms

#2

COMPLETE POOR QUALITY

Flagged for the following:

⚠ speeding
⚠ short answer

Collector:	Web Link 1 (Web Link)
Started:	Thursday, January 08, 2026 1:47:32 PM
Last Modified:	Thursday, January 08, 2026 1:49:19 PM
Time Spent:	00:01:47
IP Address:	97.167.115.212

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Test

Q2

What is your role?

Test

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q3

What is your email address?

Test

Q4

What facility are you submitting a response for?

Test

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

df

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

df

Page 4: SAFETY & SECURITY - Signage

Q7

The facility has adequate exterior and interior signage.

Strongly agree

Page 5: SAFETY & SECURITY - Signage

Q8

Please provide more detail regarding exterior and interior signage needs.

Respondent skipped this question

Page 6: SAFETY & SECURITY - Communication Systems

Q9

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Strongly agree

Page 7: SAFETY & SECURITY - Communication Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q10

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Respondent skipped this question

Page 8: SAFETY & SECURITY - Security Systems

Q11

The facility has adequate security systems.

Respondent skipped this question

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

Respondent skipped this question

Page 10: SAFETY & SECURITY - Interior Doors

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

Yes

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Strongly agree

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Respondent skipped this question

Page 13: SAFETY & SECURITY - Site Lighting

Q16

The building exterior is lighted adequately, including parking lots and the surrounding site.

Neither agree nor disagree

Page 14: SAFETY & SECURITY - Site Lighting

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q17 — **Respondent skipped this question**

Please provide additional information and locations where exterior lighting is not adequate.

Page 15: SAFETY & SECURITY - Fencing

Q18 — **Strongly agree**

Fencing at the site boundary is adequate and secure.

Page 16: SAFETY & SECURITY - Fencing

Q19 — **Respondent skipped this question**

Please elaborate on any areas with fencing issues.

Page 17: SAFETY & SECURITY - Other Concerns

Q20 — **Respondent skipped this question**

In general, are there any other safety & security concerns that should be addressed?

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21 — **Respondent skipped this question**

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22 — **Respondent skipped this question**

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23 — **Respondent skipped this question**

Staff and visitor parking lots are adequate and in good condition.

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q24 **Respondent skipped this question**

Please elaborate on any parking lot issues.

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25 **Respondent skipped this question**

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26 **Respondent skipped this question**

Please provide additional insight regarding the efficiency of traffic circulation on site.

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27 **Not Applicable**

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28 **Respondent skipped this question**

Please elaborate on any ADA issues or concerns.

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29 **Strongly agree**

The site landscape (including play structures and play fields) is adequate and in good condition.

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30 **Respondent skipped this question**

Please describe areas on the site where landscaping is a concern or needs improvement.

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q31

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Yes

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32

Please elaborate on any issues with exterior doors.

Respondent skipped this question

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

Respondent skipped this question

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34

Are there any issues inside the facility due to roof leaks?

Respondent skipped this question

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

Respondent skipped this question

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Respondent skipped this question

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

Respondent skipped this question

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

Respondent skipped this question

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

Respondent skipped this question

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Respondent skipped this question

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

Respondent skipped this question

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Respondent skipped this question

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

Respondent skipped this question

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

Respondent skipped this question

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Respondent skipped this question

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46

Where are more electrical outlets needed? What are any other issues?

Respondent skipped this question

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47

Classrooms and other spaces within the building are equipped with adequate lighting

Respondent skipped this question

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48

Please note the issues with the existing lighting system.

Respondent skipped this question

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Respondent skipped this question

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Respondent skipped this question

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

Respondent skipped this question

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

Respondent skipped this question

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

Respondent skipped this question

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Respondent skipped this question

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Respondent skipped this question

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Respondent skipped this question

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Respondent skipped this question

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

Respondent skipped this question

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

Respondent skipped this question

#3

INCOMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Thursday, January 29, 2026 10:44:38 AM
Last Modified:	Thursday, January 29, 2026 11:32:39 AM
Time Spent:	00:48:00
IP Address:	107.208.196.51

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Jennifer Morgan

Q2

What is your role?

Principal

Q3

What is your email address?

na

Q4

What facility are you submitting a response for?

Mayfair

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

restrooms, staff and student. old and ugly - floors and walls. looks like jail bathrooms
dirty pavement
repainting of facades, exterior and interior doors
cracking uneven pavement
no outdoor seating during lunch
school is very municipal, with a lot of bars. looks unwelcoming and threatening. would benefit from landscaping, updated signage especially for navigation (no HS MS differentiation)
parking lots are old and outdated
gym is too small
MPR is too small, hardly enough space even for meetings. standing room in back. is the size of a MS MPR
no aquatics

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

aquatic center
new bathrooms
pavement
parking
offices are outdated and need paint
expanded gym
expanded mpr
be able to compete with the highest competition of schools in area, draw in the students from nice areas by making everything nice and appealing. update everything because it looks old.
"doesnt reflect what we are capable of"
update landscaping, take out triangle in middle of campus
new marquee
signage on both campuses, differentiate and direct

Page 4: SAFETY & SECURITY - Signage

Q7

Strongly disagree

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8

Respondent skipped this question

Please provide more detail regarding exterior and interior signage needs.

Page 6: SAFETY & SECURITY - Communication Systems

Q9

Agree

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Page 7: SAFETY & SECURITY - Communication Systems

Q10

Respondent skipped this question

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Page 8: SAFETY & SECURITY - Security Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q11 **Disagree**

The facility has adequate security systems.

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

more improved cameras needed
gates work
additional security personnel
bars on fences are intimidating/jail like. push bar gates (lower need)
2 busy streets surround campus
improved signage needed for visitors during sports games etc

Page 10: SAFETY & SECURITY - Interior Doors

Q13 **No**

Do you have the ability to secure interior doors in the event of a lockdown?

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14 **Neither agree nor disagree**

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15 **Respondent skipped this question**

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Page 13: SAFETY & SECURITY - Site Lighting

Q16 **Disagree**

The building exterior is lighted adequately, including parking lots and the surrounding site.

Page 14: SAFETY & SECURITY - Site Lighting

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q17

Please provide additional information and locations where exterior lighting is not adequate.

needs more

Page 15: SAFETY & SECURITY - Fencing

Q18 **Disagree**

Fencing at the site boundary is adequate and secure.

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

intimidating look and feel

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

covered outdoor spaces for kids needed
tables are rotted without shade
brick walls around tables are unwelcoming

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21 **Yes**

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

sits near eating areas where there are drains

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q23

Staff and visitor parking lots are adequate and in good condition.

Strongly disagree

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

Respondent skipped this question

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Strongly disagree

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

Respondent skipped this question

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Yes

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

Respondent skipped this question

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29

The site landscape (including play structures and play fields) is adequate and in good condition.

Strongly disagree

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

Respondent skipped this question

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

No

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32

Please elaborate on any issues with exterior doors.

Respondent skipped this question

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

need more parking and better circulation

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34

Are there any issues inside the facility due to roof leaks?

Yes

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

Respondent skipped this question

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Strongly disagree

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

there are none
some rooms dont even have windows

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38 — **No**

Are there any current issues regarding the functionality of interior doors and hardware?

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39 — **Respondent skipped this question**

Please note any issues observed with regard to interior doors and/or door hardware.

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40 — **Yes**

Are there any issues or concerns with student or staff restrooms?

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41 — **Respondent skipped this question**

Please elaborate on any issues with student or staff restrooms.

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42 — **Strongly disagree**

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q43

Please elaborate on any issues with extended learning or break-out spaces.

there are none
1 space in STEAM building
no storage

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

yes
when weather is hot, musical chairs for classrooms
gym and MPR HVAC issues
STEAM bldg is too cold with no control

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45 **Agree**

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46 **Respondent skipped this question**

Where are more electrical outlets needed? What are any other issues?

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47 **Agree**

Classrooms and other spaces within the building are equipped with adequate lighting

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48 **Respondent skipped this question**

Please note the issues with the existing lighting system.

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Strongly disagree

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

No

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

throughout
theres only 1 we know of

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

Yes

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

800 bldg
plumbing issues throughout, had to send people home in afternoon bc no water
nothing catastrophic

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Neither agree nor disagree

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

No

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Neither agree nor disagree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Respondent skipped this question

Page 58: TECHNOLOGY - Other Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

outdoor loud speaker issues

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

library could be updated, all standing tables, not homey

#4

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Thursday, January 29, 2026 3:09:37 PM
Last Modified:	Thursday, January 29, 2026 4:18:58 PM
Time Spent:	01:09:20
IP Address:	107.208.196.51

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Tami Zylla

Q2

What is your role?

Principal

Q3

What is your email address?

NA

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q4

What facility are you submitting a response for?

Las Flores HS

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

outdated ceiling tiles
mix matched wall tiles
no kitchen facilities
MPR is outdated
no parking lot
no handicap parking spot (ADA)

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

cafeteria + MPR
built out kitchen
lunch shelter
parking lot
modernizations
water stations with bottle fillers in main wing
updated landscaping with mosquito repellent plants
permanent basketball hoops
proper soccer nets

Page 4: SAFETY & SECURITY - Signage

Q7 **Agree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8 **Respondent skipped this question**

Please provide more detail regarding exterior and interior signage needs.

Page 6: SAFETY & SECURITY - Communication Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q9

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Agree

Page 7: SAFETY & SECURITY - Communication Systems

Q10

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Respondent skipped this question

Page 8: SAFETY & SECURITY - Security Systems

Q11

The facility has adequate security systems.

Disagree

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

not enough lighting at front and on campus
cameras dont have enough view and dont work well
alarms indicate false readings and access code
back gates don't close enough, kids can fit through
key card access ideal

Page 10: SAFETY & SECURITY - Interior Doors

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

No

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Neither agree nor disagree

Page 12: SAFETY & SECURITY - Fire Safety Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q15

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Respondent skipped this question

Page 13: SAFETY & SECURITY - Site Lighting

Q16

The building exterior is lighted adequately, including parking lots and the surrounding site.

Disagree

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

interior doors in front wing (from playground in) dont latch properly, are pushbars

Page 15: SAFETY & SECURITY - Fencing

Q18

Fencing at the site boundary is adequate and secure.

Disagree

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

Respondent skipped this question

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

Respondent skipped this question

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

No

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

Respondent skipped this question

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23

Staff and visitor parking lots are adequate and in good condition.

Strongly disagree

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

there is no lot

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Strongly disagree

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

parking all throughout neighborhood
huge issues for events
no crosswalk
no speedbumps
double parking
no drop off, just street
loading zones in back

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Yes

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

access from parking spot
not enough parking
cracks in pavement

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29

Agree

The site landscape (including play structures and play fields) is adequate and in good condition.

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Respondent skipped this question

Please describe areas on the site where landscaping is a concern or needs improvement.

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31

Yes

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32

Respondent skipped this question

Please elaborate on any issues with exterior doors.

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

double check fences for paint

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q34

Are there any issues inside the facility due to roof leaks?

Yes

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

Respondent skipped this question

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Disagree

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

Respondent skipped this question

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

No

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

Respondent skipped this question

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q41

Please elaborate on any issues with student or staff restrooms.

old and outdated
porcelain is old and base constantly looks dirty

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42 **Disagree**

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

structure by bungalows for high schools where EZ UP is

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44 **Respondent skipped this question**

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45 **Disagree**

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46

Where are more electrical outlets needed? What are any other issues?

need more especially for virtual

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q47

Classrooms and other spaces within the building are equipped with adequate lighting

Disagree

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48

Please note the issues with the existing lighting system.

maybe not LED, check? dimmable? especially bc they dont have windows

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Agree

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

No

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

Respondent skipped this question

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

Yes

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

Respondent skipped this question

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Agree

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

No

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Strongly disagree

Page 57: TECHNOLOGY - Audio/Visual

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q60

What are the issues with the sound and projection systems?

there is none, just a portable speaker -- there is a middle school performance. strings and play in cafeteria.
speaker used for promotion outside
MPR is too small

Page 58: TECHNOLOGY - Other Concerns

Q61

Respondent skipped this question

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

outdoor play areas repainted/restriped
regular basketball courts
no STEM
library is a CR
resource room for parents and teachers
no special education
staff lounge needs update and is cobbled together, new desks would be nice
need updated windows -- old and have film on main building
no RR in admin
old wiring equipment in closet in admin room
bells in admin room might need to be assessed, might not be used bc they use PA/clock
"scary" book room -- storage and really old, tall ceilings with some issue making noise, smell
room 15 has wellness room
no meeting or conference space

#5

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Monday, February 02, 2026 10:07:01 AM
Last Modified:	Monday, February 02, 2026 11:53:18 AM
Time Spent:	01:46:17
IP Address:	108.66.220.9

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Jamie Jauch

Q2

What is your role?

Principal

Q3

What is your email address?

NA

Q4

What facility are you submitting a response for?

Somerset HS

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

ADA accessibility to some portables
cracking in concrete
mix of asphalt and concrete in play areas
restrooms are tiny and not ADA
flooring in portables that are on raised foundations, holes in floor and patched
office interior is dated
water damage next to front door of office

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

modernization of offices
ADA accessibility
modernization of all restrooms
modernization of all buildings
kitchen/shared use space (no food service on campus) so a space for better food options and food prep
MPR/cafeteria, large gathering spaces indoors
repaving of exterior spaces
separate entrances for offices in room 17 - reconfiguration with 2 doors
need for more offices and private rooms
shared with CALAPS program, use 3 CR for their program
classrooms are too small, expand
2 story building
enrollment has dropped, at 300+ in past, at less than 100 now

Page 4: SAFETY & SECURITY - Signage

Q7 **Disagree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8

Please provide more detail regarding exterior and interior signage needs.

evacuation signage can be improved
signage in general for directions can be improved, they are numbered and visible

Page 6: SAFETY & SECURITY - Communication Systems

Q9 **Agree**

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Page 7: SAFETY & SECURITY - Communication Systems

Q10 **Respondent skipped this question**

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 8: SAFETY & SECURITY - Security Systems

Q11

The facility has adequate security systems.

Agree

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

Respondent skipped this question

Page 10: SAFETY & SECURITY - Interior Doors

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

No

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Agree

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Respondent skipped this question

Page 13: SAFETY & SECURITY - Site Lighting

Q16

The building exterior is lighted adequately, including parking lots and the surrounding site.

Disagree

Page 14: SAFETY & SECURITY - Site Lighting

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q17

Please provide additional information and locations where exterior lighting is not adequate.

can't have events at night because of darkness during winter

Page 15: SAFETY & SECURITY - Fencing

Q18 **Agree**

Fencing at the site boundary is adequate and secure.

Page 16: SAFETY & SECURITY - Fencing

Q19 **Respondent skipped this question**

Please elaborate on any areas with fencing issues.

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

trip hazards in concrete
ADA accessibility
exterior site lighting
only 1 door to classrooms ingress and egress
no secure entry vestibule in office once buzzed in

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21 **No**

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22 **Respondent skipped this question**

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q23 **Disagree**

Staff and visitor parking lots are adequate and in good condition.

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

small and can't exit if someone doesn't pull all the way up because of one way

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25 **Agree**

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26 **Respondent skipped this question**

Please provide additional insight regarding the efficiency of traffic circulation on site.

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27 **Yes**

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

cracking asphalt and concrete
restrooms
stairs only on rooms 14 & 15

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q29

The site landscape (including play structures and play fields) is adequate and in good condition.

Neither agree nor disagree

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

Respondent skipped this question

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

No

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32

Please elaborate on any issues with exterior doors.

they could be upgraded, they function but all act differently. need consistency

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

modernization, painting and maintenance

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34

Are there any issues inside the facility due to roof leaks?

No

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

Respondent skipped this question

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Agree

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

Respondent skipped this question

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

Yes

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

in room 12 near room 11 lock doesn't work

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q41

Please elaborate on any issues with student or staff restrooms.

flooding in bathrooms
very outdated
no mirrors
tiny
ADA issues
new toilets and sinks has helped

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42 **Disagree**

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43 **Respondent skipped this question**

Please elaborate on any issues with extended learning or break-out spaces.

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

they do not work properly
very loud

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45 **Disagree**

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q46

Where are more electrical outlets needed? What are any other issues?

not enough in offices or classrooms
especially in labs
causes safety concerns

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47 **Agree**

Classrooms and other spaces within the building are equipped with adequate lighting

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48 **Respondent skipped this question**

Please note the issues with the existing lighting system.

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49 **Agree**

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50 **Respondent skipped this question**

Please provide additional information on issues with restroom fixtures.

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51 **No**

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q52 — **Respondent skipped this question**

Where are more water fountains and/or bottle filler stations needed?

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53 — **Yes**

Are there any issues with clogs or drainage of any kind?

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

boys bathroom - may have stuff put down drains

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55 — **Respondent skipped this question**

In general, are there any other plumbing or electrical issues we should be aware of?

Page 53: TECHNOLOGY - Classroom Technology

Q56 — **Agree**

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Page 54: TECHNOLOGY - Classroom Technology

Q57 — **Respondent skipped this question**

In what way is the classroom technology lacking?

Page 55: TECHNOLOGY - Storage

Q58 — **Yes**

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Disagree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

no large spaces on campus

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

site PA system is very loud sometimes in some areas

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

• Indoor and outdoor athletic facilities - everything is hand-me down equipment in PE CR (room 3). athletics field: asphalt not even
• Fine arts space - none exists
• Kitchen and cafeteria space - none exists
• Administrative and staff space - no staff lounge exists
• Science lab/STEM space - none exists
• Library/Media center - none exists
• Core classroom space - could be expanded
• Special education space - could be expanded
• Commons and collaboration zones - none exists
• Student and staff restrooms - poor conditions

Not enough storage space, CTE storage containers helped. all records are kept for years

admin and staff space is too small, need office for psychologist and career tech

room 1 not used really, campus supervisor is there and is also storage. doesn't need to be this large

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

#6

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, February 05, 2026 11:03:13 AM
Last Modified: Thursday, February 05, 2026 12:18:44 PM
Time Spent: 01:15:30
IP Address: 107.208.196.51

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Giorgia Diomedes

Q2

What is your role?

Principal

Q3

What is your email address?

NA

Q4

What facility are you submitting a response for?

Stephen Foster

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

irrigation
serious water damage 54/53
ADA & Sped needs
not enough RR for TK/K
stall door partition repairs
mirrors vandalized
doors under stage broken
MPR is outdated

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

flooring in 46, 47, 45, 42, 41 to have LVT flooring, some are carpet and some are linoleum
dedicated permanent changing space for SpEd
single RR used for ADA but is not fully ADA
tiny RR at health office & not sufficient for use
modernize cafeteria
would like more cameras, blind spot by MPR

Page 4: SAFETY & SECURITY - Signage

Q7 **Disagree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8 **Respondent skipped this question**

Please provide more detail regarding exterior and interior signage needs.

Page 6: SAFETY & SECURITY - Communication Systems

Q9 **Strongly agree**

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Page 7: SAFETY & SECURITY - Communication Systems

Q10 **Respondent skipped this question**

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Page 8: SAFETY & SECURITY - Security Systems

Q11 **Disagree**

The facility has adequate security systems.

Page 9: SAFETY & SECURITY - Security Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q12

Please describe any issues with security systems.

see notes

Page 10: SAFETY & SECURITY - Interior Doors

Q13 — **Yes**

Do you have the ability to secure interior doors in the event of a lockdown?

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14 — **Agree**

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15 — **Respondent skipped this question**

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Page 13: SAFETY & SECURITY - Site Lighting

Q16 — **Disagree**

The building exterior is lighted adequately, including parking lots and the surrounding site.

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

would benefit from more in extra dark areas

Page 15: SAFETY & SECURITY - Fencing

Q18 — **Disagree**

Fencing at the site boundary is adequate and secure.

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

gate to parking lot not secure
front entrance gate larger than door size would be ideal to double door or driveway width

Page 17: SAFETY & SECURITY - Other Concerns

Q20

Respondent skipped this question

In general, are there any other safety & security concerns that should be addressed?

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21

Yes

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

see aerial

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23

Agree

Staff and visitor parking lots are adequate and in good condition.

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Respondent skipped this question

Please elaborate on any parking lot issues.

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q25

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Disagree

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

better circulation for drop off, has been improved at front of schools but still some issues

bus drop off on street

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Yes

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

ramps to bungalows are rusted

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29

The site landscape (including play structures and play fields) is adequate and in good condition.

Strongly agree

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

Respondent skipped this question

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q31 **Yes**

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32 **Respondent skipped this question**

Please elaborate on any issues with exterior doors.

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

some are not flush
scissors mechanism repairs but generally in good shape

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34 **Yes**

Are there any issues inside the facility due to roof leaks?

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

53&54
K2&k4

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36 **Disagree**

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

can see through
missing panels

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38 **Yes**

Are there any current issues regarding the functionality of interior doors and hardware?

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

south facing doors have hardware that sit in sun and are so hot the students cant touch them or open on their own
some bathroom doors are lockable with bolt inside but not all, need uniformity with all RR with bolts

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40 **Yes**

Are there any issues or concerns with student or staff restrooms?

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

see notes
not enough staff RR
create secondary lounge at back of school, some aids take breaks in RR, 100 adults on campus at one time

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42 **Agree**

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Respondent skipped this question

Please elaborate on any issues with extended learning or break-out spaces.

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

yes, breaking down and leaking
causes puddles on carpets in rooms
big fan inside to blow puddles out

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45

Disagree

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46

Where are more electrical outlets needed? What are any other issues?

old equipment, old cables left, power chords run through rooms
old phone systems left

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47

Disagree

Classrooms and other spaces within the building are equipped with adequate lighting

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q48

Please note the issues with the existing lighting system.

florescent lights
adequately lit, but not appealing. dimmable lights

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49 **Strongly agree**

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50 **Respondent skipped this question**

Please provide additional information on issues with restroom fixtures.

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51 **Yes**

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52 **Respondent skipped this question**

Where are more water fountains and/or bottle filler stations needed?

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53 **No**

Are there any issues with clogs or drainage of any kind?

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q54

Please describe the nature and location of clogs or drainage issues.

Respondent skipped this question

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Strongly agree

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Yes

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Disagree

Page 57: TECHNOLOGY - Audio/Visual

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q60

What are the issues with the sound and projection systems?

old AV in MPR
use portable speaker

Page 58: TECHNOLOGY - Other Concerns

Q61

Respondent skipped this question

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

no STEAM room
hands on can happen in CR or just outside, its adequate
modernize library and maximize space

#7

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Thursday, February 05, 2026 1:09:59 PM
Last Modified:	Thursday, February 05, 2026 2:09:17 PM
Time Spent:	00:59:17
IP Address:	107.208.196.51

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Patricia Diaz Arroyo

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q2

What is your role?

Principal

Q3

What is your email address?

NA

Q4

What facility are you submitting a response for?

Washington

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

cracks in exterior walkways
leaks in roofs
overall modernization needed
cracks in walls
branding / spirit
bathroom leaks
privacy in bathrooms
some bathrooms do not have ADA access

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

modernize flooring, old carpets
branding
portables update, some ramps need fix
update benches in MPR
playground striping re-striped
cracks in asphalt and concrete fixed
HVAC systems need modernization, issues with both

Page 4: SAFETY & SECURITY - Signage

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q7 **Disagree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8

Please provide more detail regarding exterior and interior signage needs.

branding is outdated
marquee is new

Page 6: SAFETY & SECURITY - Communication Systems

Q9 **Strongly agree**

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Page 7: SAFETY & SECURITY - Communication Systems

Q10 **Respondent skipped this question**

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Page 8: SAFETY & SECURITY - Security Systems

Q11 **Disagree**

The facility has adequate security systems.

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

cameras do not work or point the wrong way
gates are easy to open or get stuck

Page 10: SAFETY & SECURITY - Interior Doors

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

No

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Agree

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Respondent skipped this question

Page 13: SAFETY & SECURITY - Site Lighting

Q16

The building exterior is lighted adequately, including parking lots and the surrounding site.

Disagree

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

too dark
had an evening event and there was no light

Page 15: SAFETY & SECURITY - Fencing

Q18

Fencing at the site boundary is adequate and secure.

Neither agree nor disagree

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

Respondent skipped this question

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

Respondent skipped this question

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Yes

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

see notes

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23

Staff and visitor parking lots are adequate and in good condition.

Agree

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

Respondent skipped this question

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Neither agree nor disagree

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q26 **Respondent skipped this question**

Please provide additional insight regarding the efficiency of traffic circulation on site.

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27 **Yes**

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

restrooms with stairs
ADA access to meeting room - not large enough for wheelchair, could be the case for most doors on campus
cracks

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29 **Agree**

The site landscape (including play structures and play fields) is adequate and in good condition.

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30 **Respondent skipped this question**

Please describe areas on the site where landscaping is a concern or needs improvement.

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31 **Yes**

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q32 **Respondent skipped this question**

Please elaborate on any issues with exterior doors.

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

see notes

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34 **Yes**

Are there any issues inside the facility due to roof leaks?

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

601-604
04 classrooms on ends of bldgs have leaking in past

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36 **Agree**

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37 **Respondent skipped this question**

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

No

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

Respondent skipped this question

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

No

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

Respondent skipped this question

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Respondent skipped this question

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

Respondent skipped this question

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

there are issues with proper functioning

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45 **Agree**

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46 **Respondent skipped this question**

Where are more electrical outlets needed? What are any other issues?

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47 **Disagree**

Classrooms and other spaces within the building are equipped with adequate lighting

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48

Please note the issues with the existing lighting system.

lights start flickering

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49 **Agree**

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Yes

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

Respondent skipped this question

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

Yes

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

varies

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Agree

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Yes

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Strongly disagree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

no sound system, portable speakers used
outdated projector
need AV near playground for morning announcements, portable speakers taken here

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

viewsonics are starting to break down or have issues

Page 59: CAMPUS & BUILDING SPACES

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

cafeteria space update furniture to modern foldable
STEM space update and may need more outlets
modernize library with matching furniture and appealing finishes
modernize art class, include kiln, add art sink
sped in portable needs complete remodel
4 sped CR need updating, seclusion/cool down room needs proper AC
wellness room needs coziness
front office is dated and furniture is mix-matched and not welcoming
has a secure point of entry for clerk
staff lounge is a classroom and needs update

#8

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Thursday, February 05, 2026 3:55:42 PM
Last Modified:	Thursday, February 05, 2026 4:56:38 PM
Time Spent:	01:00:55
IP Address:	107.208.196.51

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Sue Curtiss

Q2

What is your role?

Principal

Q3

What is your email address?

NA

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q4

What facility are you submitting a response for?

Lindstrom

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

cafeteria stage, flooring, AV, furniture, storage, complete modernization
old outdated campus need modernization, especially restrooms. old tile 1950s, dirty looking, old infrastructure causing unusable conditions. the piping is tied to Mayfair HS and back ups happen.
2 staff RR not in use due to piping damage
field needs repair

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

privacy screens needed in fencing with branding
better accessibility for front parking lot, too narrow
not enough parking when visitors are around
pedestrian gate with old padlock could be designated as bus drop off and make more accessible for all
add RR in K bldg
gates need upgrading for safety
security systems and cameras have a lot of blind spots, increase definition and wider scope
old carpets need replacing
all flooring needs replacing
upgrade plumbing
more bathrooms
interior and exterior painting especially doors and exterior
wood rot around windows and frames
old windows, single pane
landscaping needs overall
outdated signage across campus
remove wires and old PA system
alarm system produces mystery alarms, needs retrofit
exterior site lighting is inadequate, especially around playground
sound system is not clear across campus
emergency system does not communicate properly and are separate
AV system in cafeteria and exterior AV system
each lunch shelter should have outlets for events and activities
no electrical outlets for field, have outlets at bldgs next to field for exterior
handball courts older
stucco needs replacing
no volleyball court
concrete play needs cleaning and restriping
inadequate cafeteria HVAC and kitchen
bathroom lighting is old and inadequate
water fountains are old and need replacing with filling station and need more
old blinds need replacing
front office windows are old and frame needs replacement
interior sliding hidden door cannot be locked, issues with doors only being able to lock from 1 side.
old casework and lack of storage
restroom fixture for hand dryers needed and soap dispensers need replacement, they are taken off walls often
mirrors are metal sheets on walls
covers over outdoor sinks are splintered and weather worn
many projectors still remain in CR and need to be removed
no fine arts storage
outdoor stage for performances
STEM bldg
library needs modernization and upgrade
adaptable technology

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 4: SAFETY & SECURITY - Signage

Q7

The facility has adequate exterior and interior signage.

Disagree

Page 5: SAFETY & SECURITY - Signage

Q8

Please provide more detail regarding exterior and interior signage needs.

Respondent skipped this question

Page 6: SAFETY & SECURITY - Communication Systems

Q9

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Neither agree nor disagree

Page 7: SAFETY & SECURITY - Communication Systems

Q10

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Respondent skipped this question

Page 8: SAFETY & SECURITY - Security Systems

Q11

The facility has adequate security systems.

Disagree

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

Respondent skipped this question

Page 10: SAFETY & SECURITY - Interior Doors

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

No

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Neither agree nor disagree

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Respondent skipped this question

Page 13: SAFETY & SECURITY - Site Lighting

Q16

The building exterior is lighted adequately, including parking lots and the surrounding site.

Strongly disagree

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

Respondent skipped this question

Page 15: SAFETY & SECURITY - Fencing

Q18

Fencing at the site boundary is adequate and secure.

Disagree

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

Respondent skipped this question

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

Respondent skipped this question

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Yes

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

Respondent skipped this question

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23

Staff and visitor parking lots are adequate and in good condition.

Neither agree nor disagree

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

Respondent skipped this question

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Neither agree nor disagree

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

Respondent skipped this question

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q27

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Yes

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

some door ways not wide enough
pedestrian gates are not accessible
ramps are broken/terrible
wiring on ramps are old and frayed

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29

The site landscape (including play structures and play fields) is adequate and in good condition.

Strongly disagree

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

garden needs updating

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

No

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32

Please elaborate on any issues with exterior doors.

rusting at bottoms

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q33

In general, are there other site & building exterior concerns that should be addressed?

Respondent skipped this question

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34

Are there any issues inside the facility due to roof leaks?

No

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

Respondent skipped this question

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Disagree

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

Respondent skipped this question

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

Yes

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

handles fall off

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

Respondent skipped this question

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Disagree

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

only 1 room has bench outside but not accessible to everyone but would be nice to have

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

old in general across campus

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Disagree

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q46

Where are more electrical outlets needed? What are any other issues?

exterior spaces
workroom

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47 — **Agree**

Classrooms and other spaces within the building are equipped with adequate lighting

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48 — **Respondent skipped this question**

Please note the issues with the existing lighting system.

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49 — **Disagree**

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

toilets are new but infrastructure makes them not function properly
no eye wash stations

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51 — **No**

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q52

Where are more water fountains and/or bottle filler stations needed?

Respondent skipped this question

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

Yes

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

Respondent skipped this question

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

all CR sinks are old and dirty

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Neither agree nor disagree

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Yes

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Disagree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Respondent skipped this question

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

upgrade technology
cafeteria upgrade
old tech still exists

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

no common meeting room space
no parent center only PTA room

Principal Survey Feedback
Facilities Conditions Assessment Line by Line Items

Bellflower Unified School District | Principals' Facilities Survey

#9

COMPLETE POOR QUALITY

Flagged for the following:

⚠ speeding

Collector:	Web Link 1 (Web Link)
Started:	Monday, February 09, 2026 1:37:55 PM
Last Modified:	Monday, February 09, 2026 2:37:07 PM
Time Spent:	00:59:11
IP Address:	108.66.220.9

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Eddie Cruz

Q2

What is your role?

Principal

Q3

What is your email address?

NA

Q4

What facility are you submitting a response for?

Albert Baxter Elementary

Page 3: CAMPUS OVERVIEW

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q5

What are your biggest issues or concerns regarding existing campus facilities?

HVAC units are outdated and need replacement, consistent issues in room 4, in cafeteria, unit leaks into wall and caused paint to peel, company brought in to repair but continual issues with this unit

restrooms in room 3&4 work but could use modernization, around sink areas too

restrooms next to room 11 needs modernization

principal for 1.5 years

plumbing issues and need assessment

cafeteria exterior doors facing parking lot are glass doors, no barrier between cafe. and parking lot, need another set of doors to secure from inside or replace with metal, something for safety

bell sound issues

video cameras need refurbishment

campus can be dark during events that are at night

restripe parking lot

windows causing safety issues in bungalows

permanent structures needed which withstand any penetration for safety reasons

air quality issues, called for concerns of chemicals spilling airborne. have had to shut down school due to chemicals releasing into air. odors easily penetrate bungalows. high quality air filtration needed

easy access to school from mobile park, remove and replace chain link

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

storage container needed for custodial, putting supplies in staff bathroom & other areas

chain link fence separating from auto shop not tall

shade structure needed for TK play
TK & K classes exit here, there is no path from cement to grass to gate, kids step on wet grass/mud, area can be reconfigured with trail to fence and exit area

shade needed
lack shade structures

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 4: SAFETY & SECURITY - Signage

Q7

The facility has adequate exterior and interior signage.

Agree

Page 5: SAFETY & SECURITY - Signage

Q8

Please provide more detail regarding exterior and interior signage needs.

Respondent skipped this question

Page 6: SAFETY & SECURITY - Communication Systems

Q9

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Agree

Page 7: SAFETY & SECURITY - Communication Systems

Q10

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Respondent skipped this question

Page 8: SAFETY & SECURITY - Security Systems

Q11

The facility has adequate security systems.

Agree

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

Respondent skipped this question

Page 10: SAFETY & SECURITY - Interior Doors

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

Yes

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14 **Agree**

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15 **Respondent skipped this question**

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Page 13: SAFETY & SECURITY - Site Lighting

Q16 **Neither agree nor disagree**

The building exterior is lighted adequately, including parking lots and the surrounding site.

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

campus can be dark during events that are at night

Page 15: SAFETY & SECURITY - Fencing

Q18 **Disagree**

Fencing at the site boundary is adequate and secure.

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

see notes

Page 17: SAFETY & SECURITY - Other Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q20

In general, are there any other safety & security concerns that should be addressed?

fencing issues, people can jump over, too short and chain link, do not protect

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21 **No**

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22 **Respondent skipped this question**

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23 **Neither agree nor disagree**

Staff and visitor parking lots are adequate and in good condition.

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24 **Respondent skipped this question**

Please elaborate on any parking lot issues.

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25 **Disagree**

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

school bus issues with circulation
curb not painted red or green for school hours

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27 **No**

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28 **Respondent skipped this question**

Please elaborate on any ADA issues or concerns.

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29 **Agree**

The site landscape (including play structures and play fields) is adequate and in good condition.

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30 **Respondent skipped this question**

Please describe areas on the site where landscaping is a concern or needs improvement.

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31 **Yes**

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32 **Respondent skipped this question**

Please elaborate on any issues with exterior doors.

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

fence around TK/K playground is rusted in parts, replace completely, is wrought iron

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34 **Yes**

Are there any issues inside the facility due to roof leaks?

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

in classroom 35, work order placed
cafeteria at one point

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36 **Disagree**

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

bungalows and cafeteria needed
rooms 1-14 received new blinds, cover most of windows but are short

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38 **No**

Are there any current issues regarding the functionality of interior doors and hardware?

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

Respondent skipped this question

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

see notes

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Disagree

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

none exist now
garden next to 2 story became hazard, now has grass
by room 53, there are benches, would be nice to have outdoor classroom here

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

outdated HVAC

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q45

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Agree

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46

Where are more electrical outlets needed? What are any other issues?

Respondent skipped this question

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47

Classrooms and other spaces within the building are equipped with adequate lighting

Agree

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48

Please note the issues with the existing lighting system.

Respondent skipped this question

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Agree

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Yes

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

Respondent skipped this question

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

Yes

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

cafeteria

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Neither agree nor disagree

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Yes

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Agree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Respondent skipped this question

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

some classrooms have projector systems and remain unused

sound systems need to be refurbished, speakers sound muffled

Page 59: CAMPUS & BUILDING SPACES

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

• Indoor and outdoor athletic facilities - PE room is classroom done by grade level, when it is rainy, it cannot hold everyone so moved to cafeteria, but during lunch time PE divided in 2 CR. would be an issue if growing by 50+

• Fine arts space - no fine arts space, would like to be a STEAM school

• Science lab/STEAM space - just a regular CR now, STEM through afterschool extended learning

• Special education space - SDC program, CR are typical, TK/K has built in RR and sink, SDC 1-3 separate CR bungalow and same 4-6 SDC

• Commons and collaboration zones - 1 CR for parent workshops, not a lot of space in general, used for counseling sessions, staff meetings.

#10

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Tuesday, February 10, 2026 2:16:07 PM
Last Modified:	Tuesday, February 10, 2026 3:38:03 PM
Time Spent:	01:21:56
IP Address:	174.239.175.16

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Sam Platis

Q2

What is your role?

Principal

Q3

What is your email address?

-

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q4

What facility are you submitting a response for?

ILC

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

this facility is superior to many other facilities
HVAC issues at one bldg (heatwave), now back online
great condition
irrigation systems are an issue in the grassy area on campus- has flooded the field, and also has repeating issues with not working
restroom mainlines / sewage lines have failed a few times

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

beautified/ update to cafeteria/ MPR, currently very dated flooring and stage needs refinishing

Page 4: SAFETY & SECURITY - Signage

Q7 **Disagree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8

Please provide more detail regarding exterior and interior signage needs.

buildings and classroom locations, need signs with room numbers on side adjacent to blacktop
mural needs cleaning/ refresh

Page 6: SAFETY & SECURITY - Communication Systems

Q9 **Strongly disagree**

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Page 7: SAFETY & SECURITY - Communication Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q10

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

recently updated working well

Page 8: SAFETY & SECURITY - Security Systems

Q11 **Agree**

The facility has adequate security systems.

Page 9: SAFETY & SECURITY - Security Systems

Q12 **Respondent skipped this question**

Please describe any issues with security systems.

Page 10: SAFETY & SECURITY - Interior Doors

Q13 **Yes**

Do you have the ability to secure interior doors in the event of a lockdown?

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14 **Disagree**

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

n/a

Page 13: SAFETY & SECURITY - Site Lighting

Q16 **Strongly agree**

The building exterior is lighted adequately, including parking lots and the surrounding site.

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 14: SAFETY & SECURITY - Site Lighting

Q17 — **Respondent skipped this question**

Please provide additional information and locations where exterior lighting is not adequate.

Page 15: SAFETY & SECURITY - Fencing

Q18 — **Agree**

Fencing at the site boundary is adequate and secure.

Page 16: SAFETY & SECURITY - Fencing

Q19 — **Respondent skipped this question**

Please elaborate on any areas with fencing issues.

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

there is a safe single point of entry
Accessibility concern: there is no convenient ADA drop off (apron) near the front of the school
fence needs paint

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21 — **Yes**

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

irrigatioin system on field, otherwise drain well

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q23

Staff and visitor parking lots are adequate and in good condition.

Strongly agree

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

Respondent skipped this question

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Disagree

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

need a crosswalk or 2 on Michaelson street in front of admin/ main office

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Yes

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

Accessibility concern: there is no convenient ADA drop off (apron) near the front of the school
an inclusive play structure is wanted

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q29

The site landscape (including play structures and play fields) is adequate and in good condition.

Strongly agree

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

Respondent skipped this question

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Yes

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32

Please elaborate on any issues with exterior doors.

Respondent skipped this question

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

n/a

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34

Are there any issues inside the facility due to roof leaks?

No

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

Respondent skipped this question

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q36

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Agree

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

Respondent skipped this question

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

No

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

Respondent skipped this question

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

add a gender inclusive restroom (instead of using nurse's office)

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Neither agree nor disagree

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

Respondent skipped this question

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

N/a

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Agree

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46

Where are more electrical outlets needed? What are any other issues?

Respondent skipped this question

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47

Classrooms and other spaces within the building are equipped with adequate lighting

Agree

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q48 **Respondent skipped this question**

Please note the issues with the existing lighting system.

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49 **Disagree**

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Add a gender neutral rr

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51 **No**

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

Add more bottle fillers, issues with placement in prohibitively hot unshaded areas

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53 **Yes**

Are there any issues with clogs or drainage of any kind?

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q54

Please describe the nature and location of clogs or drainage issues.

no feminine product disposal receptacles in restrooms, may have contributed to restroom backups, they have now been installed

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

na

Page 53: TECHNOLOGY - Classroom Technology

Q56 **Agree**

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Page 54: TECHNOLOGY - Classroom Technology

Q57 **Respondent skipped this question**

In what way is the classroom technology lacking?

Page 55: TECHNOLOGY - Storage

Q58 **Yes**

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Page 56: TECHNOLOGY - Audio/Visual

Q59 **Agree**

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Page 57: TECHNOLOGY - Audio/Visual

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q60 **Respondent skipped this question**

What are the issues with the sound and projection systems?

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

n/a

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

furniture for media center- make it a multi media center with large study tables, update the library to make it fabulous and dynamic and modern

#11

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Tuesday, February 17, 2026 12:35:04 PM
Last Modified:	Tuesday, February 17, 2026 1:44:16 PM
Time Spent:	01:09:12
IP Address:	172.6.191.89

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Monique Pugh

Q2

What is your role?

Principal

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q3

What is your email address?

-

Q4

What facility are you submitting a response for?

Ernie Pyle ES

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

Gopher holes in grass, field concerns, safety/ tripping hazard, create a distraction (in front on Kinder playground)
Trailer part on side of school with low fence line; accessibility concern
Classrooms and restrooms could be modernized; aged fixtures; classroom interiors, curious about lifespan
Motion sensor in sinks and toilet restroom flushing needs to be looked at

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

Evaluate classroom configurations: storage and sink layout, check if it is up to date with flexible students, group learning
Check condition of sinks in classrooms (arts and crafts, science etc.)
Could use more collaboration areas
Updated science lab
Redesign de-escalation room for special needs classes is a critical wishlist item

Page 4: SAFETY & SECURITY - Signage

Q7 **Disagree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8

Please provide more detail regarding exterior and interior signage needs.

Add signage outside classrooms to clearly mark teachers name and room number (slot, placeholder to identify classrooms), helpful in emergencies, want to be adjacent to the door

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 6: SAFETY & SECURITY - Communication Systems

Q9

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Agree

Page 7: SAFETY & SECURITY - Communication Systems

Q10

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Respondent skipped this question

Page 8: SAFETY & SECURITY - Security Systems

Q11

The facility has adequate security systems.

Agree

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

Respondent skipped this question

Page 10: SAFETY & SECURITY - Interior Doors

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

Yes

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Agree

Page 12: SAFETY & SECURITY - Fire Safety Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q15

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Respondent skipped this question

Page 13: SAFETY & SECURITY - Site Lighting

Q16

The building exterior is lighted adequately, including parking lots and the surrounding site.

Agree

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

Respondent skipped this question

Page 15: SAFETY & SECURITY - Fencing

Q18

Fencing at the site boundary is adequate and secure.

Disagree

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

Area of low fencing at back of classrooms near trailer homes needs to be heightened
Need privacy screen or redesign of fence near front of school where the preschool/ K classes, need to obstruct safety concerns with parents reaching through bars

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

When it rains the area near the main entrance has water pooling, a board is placed as a makeshift ramp, creates a trip hazard -- need to address areas of pooling water

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q21 **Yes**

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

By the main office aisle water pools during rain

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23 **Disagree**

Staff and visitor parking lots are adequate and in good condition.

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

Adequate parking for staff; limited space for visitors near A and C buildings
There is a designated spot for ADA (inside controlled access); any visitor would need to be let in

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25 **Disagree**

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

Not ideal that essential needs pick-up is in the back co-mingling with the area where staff cars are parked -- essential needs are a new program on campus (mod/ severe), elopement concerns, need a safe dedicated area - seems to be adequate so far

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q27 **Yes**

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

Moss on steps of building J creates a slip hazard second floor; apparently the exterior concrete steps cannot withstand pressure washing; does have an elevator; needs a stair solution

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29 **Disagree**

The site landscape (including play structures and play fields) is adequate and in good condition.

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

address gopher holes on field by building B and C, also check the large field

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31 **Yes**

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32 **Respondent skipped this question**

Please elaborate on any issues with exterior doors.

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q33

In general, are there other site & building exterior concerns that should be addressed?

Respondent skipped this question

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34

Are there any issues inside the facility due to roof leaks?

No

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

Respondent skipped this question

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Strongly disagree

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

need window coverings addressed; campus wide update needed
current deescalation room (Rm 46 or 47) window is not operable- safety hazard and needs to be fixed; has security bars on the outside

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

No

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

Respondent skipped this question

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

No

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

Respondent skipped this question

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Respondent skipped this question

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

Respondent skipped this question

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

HVAC systems are working

Some systems have plug alone standalone unit, some are on the central air

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Agree

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q46

Where are more electrical outlets needed? What are any other issues?

Respondent skipped this question

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47

Classrooms and other spaces within the building are equipped with adequate lighting

Disagree

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48

Please note the issues with the existing lighting system.

Check lighting; replace fluoroscent or flickering lights in classroom with LED

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Agree

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Yes

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q52

Where are more water fountains and/or bottle filler stations needed?

Respondent skipped this question

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

No

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

Respondent skipped this question

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Agree

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

No

Page 56: TECHNOLOGY - Audio/Visual

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Strongly disagree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Currently use a rolling portable sound sytem, desire for a dedicated system

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

Respondent skipped this question

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

Storage concerns: need space for furniture/ defunct equipment
Special Education: Problem solve baby gates that are compliant with fire code to address student elopement- need to balance risk of elopement and safety (egress); fence security is essential, some students scale fences
EFG classrooms host special needs students, housed in J during the morning drop-off period

#12

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Wednesday, February 18, 2026 10:46:17 AM
Last Modified:	Wednesday, February 18, 2026 11:32:53 AM
Time Spent:	00:46:35
IP Address:	107.208.196.51

Page 2: GETTING TO KNOW YOU

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q1

Please provide your contact name.

Tanya

Q2

What is your role?

P

Q3

What is your email address?

NA

Q4

What facility are you submitting a response for?

Ramona

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

is well maintained, but could use modernizations across interiors and exteriors. tasteful murals would be nice.
gate issue - pushing fence causing safety hazards

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

modernizations
STEAM labs
restrooms modernizations
flooring replacement especially classrooms, carpet and bumpy causing tripping hazards
repaint with school colors, add pride around
remote gate that closes automatically
replace fencing
need backpack hooks, storage
container storage unit
bungalows entrance is unstable
puddles around outside certain classrooms
traffic circulation issues
more shade for outdoor eating space
ceiling tiles need replacement
plumbing issue concern with sewer system in middle of campus near tether balls
more staff restrooms needed
office needs modernization and work, super outdated, only 1 room with 2 desks. could be welcoming and open
have a buzzer into office

Page 4: SAFETY & SECURITY - Signage

Q7 **Agree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8 **Respondent skipped this question**

Please provide more detail regarding exterior and interior signage needs.

Page 6: SAFETY & SECURITY - Communication Systems

Q9 **Agree**

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Page 7: SAFETY & SECURITY - Communication Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q10

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Respondent skipped this question

Page 8: SAFETY & SECURITY - Security Systems

Q11

The facility has adequate security systems.

Disagree

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

update platform for cameras, not user friendly

Page 10: SAFETY & SECURITY - Interior Doors

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

Yes

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Agree

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Respondent skipped this question

Page 13: SAFETY & SECURITY - Site Lighting

Q16

The building exterior is lighted adequately, including parking lots and the surrounding site.

Agree

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

Respondent skipped this question

Page 15: SAFETY & SECURITY - Fencing

Q18

Fencing at the site boundary is adequate and secure.

Neither agree nor disagree

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

Respondent skipped this question

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

taller
more secure

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Yes

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

Respondent skipped this question

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q23

Staff and visitor parking lots are adequate and in good condition.

Disagree

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

half of staff often parks on street

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Neither agree nor disagree

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

Respondent skipped this question

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

No

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

Respondent skipped this question

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29

The site landscape (including play structures and play fields) is adequate and in good condition.

Disagree

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

outdated landscaping and not appealing types of plants, newer bushes or trees plants needed
have enrich LA garden which helps

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31 **No**

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32

Please elaborate on any issues with exterior doors.

main office doors need replacement or touch up
some rooms would benefit from having windows to see in, not all but some should

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33 **Respondent skipped this question**

In general, are there other site & building exterior concerns that should be addressed?

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34 **No**

Are there any issues inside the facility due to roof leaks?

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35 **Respondent skipped this question**

Please note the location and nature of any leaks.

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q36

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Disagree

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

especially in TK

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

No

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

Respondent skipped this question

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

Respondent skipped this question

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Agree

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Respondent skipped this question

Please elaborate on any issues with extended learning or break-out spaces.

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

AC issues during the summer, can be broken or really loud where microphones were needed

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45

Neither agree nor disagree

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46

Respondent skipped this question

Where are more electrical outlets needed? What are any other issues?

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47

Agree

Classrooms and other spaces within the building are equipped with adequate lighting

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48

Respondent skipped this question

Please note the issues with the existing lighting system.

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q49

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Agree

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

No

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

really outdated water fountains
have refillable water bottle fillers but wear and tear is drastic because of their location

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

No

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

Respondent skipped this question

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Agree

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Yes

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Strongly agree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Respondent skipped this question

Page 58: TECHNOLOGY - Other Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

no, just received new phones and sound system, sound wouldn't be as bad if HVAC was not so loud

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

• Indoor and outdoor athletic facilities - PE room is shared in portable. old and outdated. no indoor gym, would be nice to have designated small gym especially on weather days
• Fine arts space - no fine arts space
• Kitchen and cafeteria space - very nice and new
• Administrative and staff space - needs modernization, see notes, more inviting
• Science lab/STEM space - there is a space and it is recently painted
• Library/Media center - just got a new makeover with new floors and furniture, very nice
• Core classroom space - flooring replacement needed, have new furniture, need new window treatments, windows themselves are really outdated and need upgrading for security purposes
• Special education space - same as all core classroom space, furniture is fine but flooring needs upgrading. need more office space for service providers
• Commons and collaboration zones - teachers lounge ramp is unstable and seems unsafe
• Student and staff restrooms - see notes

#13

INCOMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Thursday, February 19, 2026 11:00:16 AM
Last Modified:	Thursday, February 19, 2026 12:52:41 PM
Time Spent:	01:52:25
IP Address:	172.6.191.89

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Angelica Montelongo

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q2

What is your role?

Principal

Q3

What is your email address?

-

Q4

What facility are you submitting a response for?

Jefferson Elementary School

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

Fencing around the school, the fences off Cedar Street are high enough, but the gates in front of Rose parking lot (gates open all day) and Kinder are too low and are a safety hazard
Asphalt of school grounds is broken, hazard
Room 23 teacher has shared that floor seems uneven
AC units are outdated, often a need for service, breaks often, across the entire campus

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

Updated restrooms for students; need an update, old
1 more adult staff restroom, specically for lower grade instructors

Page 4: SAFETY & SECURITY - Signage

Q7 **Agree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q8 **Respondent skipped this question**

Please provide more detail regarding exterior and interior signage needs.

Page 6: SAFETY & SECURITY - Communication Systems

Q9 **Agree**

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Page 7: SAFETY & SECURITY - Communication Systems

Q10 **Respondent skipped this question**

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Page 8: SAFETY & SECURITY - Security Systems

Q11 **Disagree**

The facility has adequate security systems.

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

Cameras - principal can only view a small fraction of the cameras on site
The campus map that locates where cameras are located, IT issue- needs to be looked into

Page 10: SAFETY & SECURITY - Interior Doors

Q13 **Yes**

Do you have the ability to secure interior doors in the event of a lockdown?

Page 11: SAFETY & SECURITY - Fire Safety Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q14 — **Strongly agree**

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15 — **Respondent skipped this question**

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Page 13: SAFETY & SECURITY - Site Lighting

Q16 — **Strongly disagree**

The building exterior is lighted adequately, including parking lots and the surrounding site.

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

Need lighting in upper grade playground; very little lighting, leads to evening events having to be ended early and creates a safety issue for custodians and staff

Page 15: SAFETY & SECURITY - Fencing

Q18 — **Strongly disagree**

Fencing at the site boundary is adequate and secure.

Page 16: SAFETY & SECURITY - Fencing

Q19

Please elaborate on any areas with fencing issues.

Low fencing near the Kindergareten (wrought iron); open gates for staff car access safety issue near parking lot
The gate between Kinder and the neighborhood is too low (brick wall)

Page 17: SAFETY & SECURITY - Other Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q20

In general, are there any other safety & security concerns that should be addressed?

Increase of homeless/ unhoused people in the neighborhood; fencing is a high priority

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21 **Yes**

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

Water puddles during rain at front entrance student gate, playground, and near main office and classroom wing. Requires drainage. Drains are clogged.

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23 **Strongly disagree**

Staff and visitor parking lots are adequate and in good condition.

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

Lack of an automatic gate off Rose, the back gate has an automatic gate but malfunctions in the cold and has to stay open (investigate if aged), not enough parking.

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25 **Disagree**

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

Rose is a narrow drop-off street, lots of blacklog, street drop-off, look into circulation fix

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27 **Yes**

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

Restrooms may not all be ADA accessible, accessibility concerns.

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29 **Agree**

The site landscape (including play structures and play fields) is adequate and in good condition.

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30 **Respondent skipped this question**

Please describe areas on the site where landscaping is a concern or needs improvement.

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31 **Yes**

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q32 **Respondent skipped this question**

Please elaborate on any issues with exterior doors.

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

Many hallway awnings are rusted, paint chipping, need exterior paint (whole school) campus-wide

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34 **No**

Are there any issues inside the facility due to roof leaks?

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35 **Respondent skipped this question**

Please note the location and nature of any leaks.

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36 **Strongly disagree**

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

1/3 of classrooms lack window coverings that need them

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38 **Yes**

Are there any current issues regarding the functionality of interior doors and hardware?

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

Cafeteria has 2 doors to access; in a lock down they need to closed, needs a wrench to lock/ unlock, not ideal mechanism, takes too long to lock

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

1 more staff restroom needed; not enough adult restrooms on site
All restrooms need an update

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Neither agree nor disagree

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

Respondent skipped this question

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

HVAC is outdated/ malfunctions campus wide, older and difficult to maintain, long delays in repairs, difficult to source parts

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q45

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Strongly agree

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46

Where are more electrical outlets needed? What are any other issues?

Respondent skipped this question

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47

Classrooms and other spaces within the building are equipped with adequate lighting

Disagree

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48

Please note the issues with the existing lighting system.

Front office and Room 1 need lighting updates, classroom lighting is adequate

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Disagree

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Respondent skipped this question

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

Respondent skipped this question

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

Respondent skipped this question

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

Respondent skipped this question

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Respondent skipped this question

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Respondent skipped this question

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Respondent skipped this question

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Respondent skipped this question

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

Respondent skipped this question

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

Respondent skipped this question

#14

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Monday, February 23, 2026 12:11:55 PM
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Time Spent:	01:04:49
IP Address:	108.66.220.9

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Trange Nguyen

Q2

What is your role?

Principal

Q3

What is your email address?

NA

Q4

What facility are you submitting a response for?

Woodruff

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

leaking roof throughout the entire campus
restrooms are outdated
paint exterior, different color, not tan/brown but something vibrant
gophers in field causing holes
carpet needs replaced with laminate (lower priority then the rest)
blinds/curtains in rooms can be replaced in some areas
marquee is fading

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

none right now just see above as highest priority

Page 4: SAFETY & SECURITY - Signage

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q7 **Agree**

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8 **Respondent skipped this question**

Please provide more detail regarding exterior and interior signage needs.

Page 6: SAFETY & SECURITY - Communication Systems

Q9 **Strongly agree**

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Page 7: SAFETY & SECURITY - Communication Systems

Q10 **Respondent skipped this question**

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Page 8: SAFETY & SECURITY - Security Systems

Q11 **Disagree**

The facility has adequate security systems.

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

sometimes cameras do not function and are in poor locations

gates are older, not a priority but would be nice to replace with something upgraded if we can. they are rusted

Page 10: SAFETY & SECURITY - Interior Doors

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q13 — **Yes**

Do you have the ability to secure interior doors in the event of a lockdown?

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14 — **Strongly agree**

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Page 12: SAFETY & SECURITY - Fire Safety Systems

Q15 — **Respondent skipped this question**

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Page 13: SAFETY & SECURITY - Site Lighting

Q16 — **Disagree**

The building exterior is lighted adequately, including parking lots and the surrounding site.

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

an issue during night events
cafeteria is not big enough for large events
parking area is dim
the blacktop area near the field needs more lighting

Page 15: SAFETY & SECURITY - Fencing

Q18 — **Neither agree nor disagree**

Fencing at the site boundary is adequate and secure.

Page 16: SAFETY & SECURITY - Fencing

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q19 **Respondent skipped this question**

Please elaborate on any areas with fencing issues.

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

fencing is low but it is adequate, they have to jump the fence to access

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q21 **Yes**

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

see aerial

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23 **Disagree**

Staff and visitor parking lots are adequate and in good condition.

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

not enough parking, 8-10 spaces removed for bus loop

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q25

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Strongly disagree

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

no where to park
private street causes congestion
double parking
illegal u turns
commotion and issues with parents

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Q27

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

No

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

Respondent skipped this question

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29

The site landscape (including play structures and play fields) is adequate and in good condition.

Strongly disagree

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

landscaping is non existent
PE teacher needs shade
really hot around site, only 1 tree really

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31 **Yes**

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32 **Respondent skipped this question**

Please elaborate on any issues with exterior doors.

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Q33

In general, are there other site & building exterior concerns that should be addressed?

would be ideal to help with field and aesthetics of site

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34 **Yes**

Are there any issues inside the facility due to roof leaks?

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

all over, biggest issue

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36 **Neither agree nor disagree**

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

Respondent skipped this question

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

Yes

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

some of the keys

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

there are enough RR but they just need upgrading

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Disagree

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q43

Please elaborate on any issues with extended learning or break-out spaces.

would be great to have as long as they have shade

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

none

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45 **Agree**

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q46 **Respondent skipped this question**

Where are more electrical outlets needed? What are any other issues?

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47 **Agree**

Classrooms and other spaces within the building are equipped with adequate lighting

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48 **Respondent skipped this question**

Please note the issues with the existing lighting system.

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q49

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Agree

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

Yes

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q52

Where are more water fountains and/or bottle filler stations needed?

Respondent skipped this question

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53

Are there any issues with clogs or drainage of any kind?

No

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

Respondent skipped this question

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

Respondent skipped this question

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 53: TECHNOLOGY - Classroom Technology

Q56

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Strongly agree

Page 54: TECHNOLOGY - Classroom Technology

Q57

In what way is the classroom technology lacking?

Respondent skipped this question

Page 55: TECHNOLOGY - Storage

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Yes

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Strongly agree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Respondent skipped this question

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

none

Page 59: CAMPUS & BUILDING SPACES

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

- Fine arts space - there is a classroom and theater, will order outdoor stage
- Kitchen and cafeteria space - would be nice to increase size
- Administrative and staff space - plenty of space
- Science lab/STEM space - theater replaced and was under-used
- Special education space - need changing space for them, have a wellness room with dividers but is not ideal
- Counseling - there is enough space for them

#15

COMPLETE

Collector:	Web Link 1 (Web Link)
Started:	Monday, February 23, 2026 2:27:38 PM
Last Modified:	Monday, February 23, 2026 4:11:52 PM
Time Spent:	01:44:13
IP Address:	108.66.220.9

Page 2: GETTING TO KNOW YOU

Q1

Please provide your contact name.

Jessica Cummings

Q2

What is your role?

Prin

Q3

What is your email address?

NA

Q4

What facility are you submitting a response for?

Bellflower HS

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 3: CAMPUS OVERVIEW

Q5

What are your biggest issues or concerns regarding existing campus facilities?

restrooms - upgrade finishes and modernize. make restrooms like park restrooms, add facilities like parks. single stall and not worry about gender neutral areas. no areas to fight or smoke. trough to wash hands. easy to clean and easy to view. if plumbing is overhauled, expand piping so more can be flushed down. similar to disneyland with long row. would be easy to monitor

storage - specifically for wrestling mats, cheer mats, containers for athletics, something to keep sport's equipment in. its all piled in teacher's classroom or in gym.

modernization - wood shop has no heating or air, all rooms should have working HVAC. no ADA ramp to teacher's lounge (don't more teacher's lounge). upgrade with colors, bringing aesthetic up to modern colors and finishes

Q6

What's on your wish list for campus improvements, reconfigurations, and additions?

storage bins for equipment
restrooms
murals, branding. theater wall specifically.
inside gym, the floor needs to be sanded and painted and redone with new mural on center court
lockers in team room, need upgrading. showers
separate boys and girls gyms
music rooms needs reconfiguration so they fit groups better
expand theater out and make concession at back instead of front because of circulation issues. not large enough for full events
signage in front of parking horseshoe. something on fence with name of HS
more shade, more student tables
sand volleyball courts
science facilities
more cameras with better quality

Page 4: SAFETY & SECURITY - Signage

Q7

Disagree

The facility has adequate exterior and interior signage.

Page 5: SAFETY & SECURITY - Signage

Q8

Respondent skipped this question

Please provide more detail regarding exterior and interior signage needs.

Page 6: SAFETY & SECURITY - Communication Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q9

The facility has adequate internal communication systems to communicate with students and staff, including at the main entry. (PA, Intercom, Phones, etc.)

Agree

Page 7: SAFETY & SECURITY - Communication Systems

Q10

Please provide more insight regarding communication system issues observed at specific entries, buildings or wings (PA, Intercom, Phones, etc.).

Respondent skipped this question

Page 8: SAFETY & SECURITY - Security Systems

Q11

The facility has adequate security systems.

Disagree

Page 9: SAFETY & SECURITY - Security Systems

Q12

Please describe any issues with security systems.

security for cars with automatic gate at both staff lots
cameras
improve entry with higher security

Page 10: SAFETY & SECURITY - Interior Doors

Q13

Do you have the ability to secure interior doors in the event of a lockdown?

Yes

Page 11: SAFETY & SECURITY - Fire Safety Systems

Q14

Fire safety systems perform adequately. (Alarms, sprinklers, etc...)

Strongly agree

Page 12: SAFETY & SECURITY - Fire Safety Systems

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q15 — **Respondent skipped this question**

Please provide more detail regarding any known fire alarm or other safety system deficiencies.

Page 13: SAFETY & SECURITY - Site Lighting

Q16 — **Disagree**

The building exterior is lighted adequately, including parking lots and the surrounding site.

Page 14: SAFETY & SECURITY - Site Lighting

Q17

Please provide additional information and locations where exterior lighting is not adequate.

need more especially back of gym
end of wings
west end by 412
2 story between 705
row that includes 905

Page 15: SAFETY & SECURITY - Fencing

Q18 — **Agree**

Fencing at the site boundary is adequate and secure.

Page 16: SAFETY & SECURITY - Fencing

Q19 — **Respondent skipped this question**

Please elaborate on any areas with fencing issues.

Page 17: SAFETY & SECURITY - Other Concerns

Q20

In general, are there any other safety & security concerns that should be addressed?

not enough staff parking

Page 18: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q21

Are there any areas on site that flood, hold water or have issues with snow and ice after precipitation?

Yes

Page 19: SITE & BUILDING EXTERIOR - Flooding/Ice/Snow

Q22

Please provide more insight on areas that flood, hold water, or have issues with ice and snow.

between theater and ASB
between gym and eating area by soccer

Page 20: SITE & BUILDING EXTERIOR - Parking Lots

Q23

Staff and visitor parking lots are adequate and in good condition.

Disagree

Page 21: SITE & BUILDING EXTERIOR - Parking Lots

Q24

Please elaborate on any parking lot issues.

not enough staff parking
electric gate needed for 1 lot
gate between student and staff breaks, locked open or closed.

Page 22: SITE & BUILDING EXTERIOR - Site Circulation

Q25

Traffic circulates on site efficiently (the flow of traffic during student drop-off/pick-up and bus loading/unloading times works well)

Neither agree nor disagree

Page 23: SITE & BUILDING EXTERIOR - Site Circulation

Q26

Please provide additional insight regarding the efficiency of traffic circulation on site.

Respondent skipped this question

Page 24: SITE & BUILDING EXTERIOR - ADA Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q27

Are there any ADA (Americans with Disabilities Act) issues on site that you are concerned about?

Yes

Page 25: SITE & BUILDING EXTERIOR - ADA Concerns

Q28

Please elaborate on any ADA issues or concerns.

ramp to staff
bathrooms staff lounge
doors to gym and cafeteria
front door
theater

Page 26: SITE & BUILDING EXTERIOR - Landscaping

Q29

The site landscape (including play structures and play fields) is adequate and in good condition.

Agree

Page 27: SITE & BUILDING EXTERIOR - Landscaping

Q30

Please describe areas on the site where landscaping is a concern or needs improvement.

Respondent skipped this question

Page 28: SITE & BUILDING EXTERIOR - Exterior Doors

Q31

Are exterior doors in good condition, easy to operate, and functioning properly (No rusting, doors open and close easily, no issues with hardware, etc.)?

Yes

Page 29: SITE & BUILDING EXTERIOR - Exterior Doors

Q32

Please elaborate on any issues with exterior doors.

Respondent skipped this question

Page 30: SITE & BUILDING EXTERIOR - Other Concerns

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q33

In general, are there other site & building exterior concerns that should be addressed?

Respondent skipped this question

Page 31: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q34

Are there any issues inside the facility due to roof leaks?

No

Page 32: BUILDING INTERIOR & MECHANICAL SYSTEMS - Leaks

Q35

Please note the location and nature of any leaks.

Respondent skipped this question

Page 33: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q36

Windows are equipped with adequate window coverings (Blinds, Shading devices, etc.)

Disagree

Page 34: BUILDING INTERIOR & MECHANICAL SYSTEMS - Window Coverings

Q37

Please note any issues regarding window coverings (include location, operational issues, type of covering needed).

need updating
grounds keeper to keep fields nice

Page 35: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q38

Are there any current issues regarding the functionality of interior doors and hardware?

Yes

Page 36: BUILDING INTERIOR & MECHANICAL SYSTEMS - Interior Doors & Hardware

Q39

Please note any issues observed with regard to interior doors and/or door hardware.

Respondent skipped this question

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Page 37: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q40

Are there any issues or concerns with student or staff restrooms?

Yes

Page 38: BUILDING INTERIOR & MECHANICAL SYSTEMS - Restrooms

Q41

Please elaborate on any issues with student or staff restrooms.

Respondent skipped this question

Page 39: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q42

There are spaces adjacent to classroom spaces that are convenient for extended learning or break-out activities.

Agree

Page 40: BUILDING INTERIOR & MECHANICAL SYSTEMS - Break-Out Space

Q43

Please elaborate on any issues with extended learning or break-out spaces.

Respondent skipped this question

Page 41: BUILDING INTERIOR & MECHANICAL SYSTEMS - HVAC & Other

Q44

What other concerns do you have about building interiors, mechanical systems and/or HVAC? (Heating, ventilation, and air conditioning)

Respondent skipped this question

Page 42: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Q45

Classrooms, work rooms, and common areas are equipped with an adequate number of electrical outlets for computers and other devices.

Disagree

Page 43: ELECTRICAL & PLUMBING SYSTEMS - Outlets

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q46

Where are more electrical outlets needed? What are any other issues?

Respondent skipped this question

Page 44: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q47

Classrooms and other spaces within the building are equipped with adequate lighting

Agree

Page 45: ELECTRICAL & PLUMBING SYSTEMS - Interior Lighting

Q48

Please note the issues with the existing lighting system.

Respondent skipped this question

Page 46: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q49

The facility is equipped with an adequate number of toilets, urinals, sinks, and showers. They are functional and accessible.

Agree

Page 47: ELECTRICAL & PLUMBING SYSTEMS - Restroom Fixtures

Q50

Please provide additional information on issues with restroom fixtures.

Respondent skipped this question

Page 48: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Q51

Is there an adequate number of functioning water fountains and/or bottle filler stations located throughout the facility?

No

Page 49: ELECTRICAL & PLUMBING SYSTEMS - Water Fountains/Bottle Fillers

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q52

Where are more water fountains and/or bottle filler stations needed?

need more
cold filtered

Page 50: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q53 **Yes**

Are there any issues with clogs or drainage of any kind?

Page 51: ELECTRICAL & PLUMBING SYSTEMS - Drains

Q54

Please describe the nature and location of clogs or drainage issues.

boys 300

Page 52: ELECTRICAL & PLUMBING SYSTEMS - General

Q55

In general, are there any other plumbing or electrical issues we should be aware of?

electrical mainly 300 & 600 bldgs have issues
main line and team room RR have issues
breakers blow out from devices connected

Page 53: TECHNOLOGY - Classroom Technology

Q56 **Agree**

Classrooms are equipped with adequate educational technology. (Smartboards, computers, projection systems, etc.)

Page 54: TECHNOLOGY - Classroom Technology

Q57 **Respondent skipped this question**

In what way is the classroom technology lacking?

Page 55: TECHNOLOGY - Storage

Principal Survey Feedback

Bellflower Unified School District | Principals' Facilities Survey

Q58

Is there adequate secure storage for computers and other devices (Short-term and long-term storage)?

Yes

Page 56: TECHNOLOGY - Audio/Visual

Q59

The sound and projection systems perform adequately in large spaces and common areas. (Cafeteria, Library, Gymnasium, etc.)

Agree

Page 57: TECHNOLOGY - Audio/Visual

Q60

What are the issues with the sound and projection systems?

Respondent skipped this question

Page 58: TECHNOLOGY - Other Concerns

Q61

In general, are there any issues or concerns regarding classroom technology and/or sound projection systems we should be aware of?

Respondent skipped this question

Page 59: CAMPUS & BUILDING SPACES

Q62

What key issues and concerns do you have with existing spaces on campus? Please consider:• Indoor and outdoor athletic facilities• Fine arts space• Kitchen and cafeteria space• Administrative and staff space• Science lab/STEM space• Library/Media center• Core classroom space• Special education space• Commons and collaboration zones• Student and staff restrooms

- Indoor and outdoor athletic facilities - updated scoreboards
- Kitchen and cafeteria space - expanded and needs updated
- Administrative and staff space - modernization
- Science lab/STEM space - needs a new bldg
- Core classroom space - overutilized
- Special education space - not enough space if expands, needs washing stations, just a classroom. is mod-severe in normal CR. just regular CR for SpEd
- Counseling - have offices, is fine, but may need more space

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
Albert Baxter Elementary															
1-3202	Elementary Schools	Albert Baxter Elementary	A	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Windows are due to be	1 (0-1 Years)	$ 14,400	1.3	1.08	$ 20,218	Building Modernization
1-3592	Elementary Schools	Albert Baxter Elementary	A	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Base mastics are start	3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3689	Elementary Schools	Albert Baxter Elementary	A	Building Envelope	Roofing	Asphalt Shingles	Fair	Replace	Half the roof has shing	3 (6-10 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
2-2757	Elementary Schools	Albert Baxter Elementary	A	Architecture	Restroom Accessories	N/A	Good	Maintain		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2754	Elementary Schools	Albert Baxter Elementary	A	Architecture	Ceiling Finishes	Painted GWB	Excellent	Maintain		4 (11+ Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
2-2755	Elementary Schools	Albert Baxter Elementary	A	Architecture	Flooring Finishes	Sheet Vinyl	Good	Replace		3 (6-10 Years)	$ 18,900	1.3	1.08	$ 26,536	Building Modernization
2-2759	Elementary Schools	Albert Baxter Elementary	A	Architecture	Wall Finishes	Wood Paneling	Fair	Replace		2 (2-5 Years)	$ 16,800	1.3	1.08	$ 23,587	Building Modernization
3-3586	Elementary Schools	Albert Baxter Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Indoor Wall Mount Spli	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3603	Elementary Schools	Albert Baxter Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Outdoor heat pump un	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3587	Elementary Schools	Albert Baxter Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3588	Elementary Schools	Albert Baxter Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Office Wall mount unit	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3589	Elementary Schools	Albert Baxter Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Office heat pump unit c	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3590	Elementary Schools	Albert Baxter Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	2 (2-5 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3635	Elementary Schools	Albert Baxter Elementary	A	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3636	Elementary Schools	Albert Baxter Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3637	Elementary Schools	Albert Baxter Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3638	Elementary Schools	Albert Baxter Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3639	Elementary Schools	Albert Baxter Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom. 1WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3760	Elementary Schools	Albert Baxter Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5310	Elementary Schools	Albert Baxter Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-5311	Elementary Schools	Albert Baxter Elementary	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5312	Elementary Schools	Albert Baxter Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-5313	Elementary Schools	Albert Baxter Elementary	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-5314	Elementary Schools	Albert Baxter Elementary	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4206	Elementary Schools	Albert Baxter Elementary	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 350	1.3	1.08	$ 491	Building Modernization
1-4207	Elementary Schools	Albert Baxter Elementary	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 350	1.3	1.08	$ 491	Building Modernization
1-4265	Elementary Schools	Albert Baxter Elementary	B	Building Envelope	Doors (Exterior)	Other (Enter Type)	Poor	Replace	Steel double sliding do	1 (0-1 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
1-3452	Elementary Schools	Albert Baxter Elementary	B	Building Envelope	Windows (Exterior)	Steel	Poor		Window assemblies ar	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-3932	Elementary Schools	Albert Baxter Elementary	B	Building Envelope	Facade	Stucco	Fair		Clean and maintain so	3 (6-10 Years)	$ 5,460	1.3	1.08	$ 7,666	Building Modernization
1-3933	Elementary Schools	Albert Baxter Elementary	B	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain, so	3 (6-10 Years)	$ 5,460	1.3	1.08	$ 7,666	Building Modernization
1-3591	Elementary Schools	Albert Baxter Elementary	B	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	half of the roof has shi	3 (6-10 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
1-3688	Elementary Schools	Albert Baxter Elementary	B	Building Envelope	Roofing	Asphalt Shingles	Fair	Replace	The glass fiber reinforc	3 (6-10 Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
2-2686	Elementary Schools	Albert Baxter Elementary	B	Architecture	Flooring Finishes	Concrete - Polished	Fair	Maintain		2 (2-5 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
2-2685	Elementary Schools	Albert Baxter Elementary	B	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 63,000	1.3	1.08	$ 88,452	Building Modernization
2-2687	Elementary Schools	Albert Baxter Elementary	B	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 8,750	1.3	1.08	$ 12,285	Building Modernization
3-3591	Elementary Schools	Albert Baxter Elementary	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3592	Elementary Schools	Albert Baxter Elementary	B	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3593	Elementary Schools	Albert Baxter Elementary	B	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-3594	Elementary Schools	Albert Baxter Elementary	B	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3640	Elementary Schools	Albert Baxter Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3641	Elementary Schools	Albert Baxter Elementary	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3642	Elementary Schools	Albert Baxter Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3643	Elementary Schools	Albert Baxter Elementary	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3644	Elementary Schools	Albert Baxter Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classrooms restrooms	3 (6-10 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
3-5315	Elementary Schools	Albert Baxter Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 80,500	1.3	1.08	$ 113,022	Building Modernization
3-5316	Elementary Schools	Albert Baxter Elementary	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 26,250	1.3	1.08	$ 36,855	Building Modernization
3-5317	Elementary Schools	Albert Baxter Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
3-5318	Elementary Schools	Albert Baxter Elementary	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
3-5319	Elementary Schools	Albert Baxter Elementary	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 17,500	1.3	1.08	$ 24,570	Building Modernization
1-3201	Elementary Schools	Albert Baxter Elementary	C	Building Envelope	Windows (Exterior)	Wood Frame	Poor		Due to be replaced at	1 (0-1 Years)	$ 79,200	1.3	1.08	$ 111,197	Building Modernization
1-4364	Elementary Schools	Albert Baxter Elementary	C	Building Envelope	Windows (Exterior)	Steel	Fair	Replace	Windows are in fair co	3 (6-10 Years)	$ 33,000	1.3	1.08	$ 46,332	Building Modernization
1-4363	Elementary Schools	Albert Baxter Elementary	C	Building Envelope	Doors (Exterior)	Rollup	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,300	1.3	1.08	$ 4,633	Building Modernization
1-4205	Elementary Schools	Albert Baxter Elementary	C	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 660	1.3	1.08	$ 927	Building Modernization
1-3931	Elementary Schools	Albert Baxter Elementary	C	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Some cracking is pres	3 (6-10 Years)	$ 5,460	1.3	1.08	$ 7,666	Building Modernization
1-3589	Elementary Schools	Albert Baxter Elementary	C	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	No delamination issues	2 (2-5 Years)	$ 264,000	1.3	1.08	$ 370,656	Building Modernization
2-2692	Elementary Schools	Albert Baxter Elementary	C	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 29,700	1.3	1.08	$ 41,699	Building Modernization
2-2718	Elementary Schools	Albert Baxter Elementary	C	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2698	Elementary Schools	Albert Baxter Elementary	C	Architecture	Window Coverings	Blinds	Good	Maintain		3 (6-10 Years)	$ 22,790	1.3	1.08	$ 31,997	Building Modernization
2-2715	Elementary Schools	Albert Baxter Elementary	C	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 59,400	1.3	1.08	$ 83,398	Building Modernization
2-2693	Elementary Schools	Albert Baxter Elementary	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Maintain		3 (6-10 Years)	$ 264,000	1.3	1.08	$ 370,656	Building Modernization
2-2716	Elementary Schools	Albert Baxter Elementary	C	Architecture	Flooring Finishes	Tile - Terrazzo	Poor	Replace		1 (0-1 Years)	$ 69,300	1.3	1.08	$ 97,297	Building Modernization
2-2697	Elementary Schools	Albert Baxter Elementary	C	Architecture	Wall Finishes	Wood Paneling	Fair	Replace		2 (2-5 Years)	$ 46,200	1.3	1.08	$ 64,865	Building Modernization
2-2691	Elementary Schools	Albert Baxter Elementary	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 29,700	1.3	1.08	$ 41,699	Building Modernization
2-2720	Elementary Schools	Albert Baxter Elementary	C	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 8,250	1.3	1.08	$ 11,583	Building Modernization
2-2690	Elementary Schools	Albert Baxter Elementary	C	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 114,950	1.3	1.08	$ 161,390	Building Modernization
2-2719	Elementary Schools	Albert Baxter Elementary	C	Architecture	Toilet Partitions	N/A	Fair	Repair		2 (2-5 Years)	$ 58,800	1.3	1.08	$ 82,555	Building Modernization
3-3595	Elementary Schools	Albert Baxter Elementary	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3596	Elementary Schools	Albert Baxter Elementary	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3597	Elementary Schools	Albert Baxter Elementary	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3598	Elementary Schools	Albert Baxter Elementary	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3645	Elementary Schools	Albert Baxter Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 3Urinals, 2 V	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3646	Elementary Schools	Albert Baxter Elementary	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3647	Elementary Schools	Albert Baxter Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3648	Elementary Schools	Albert Baxter Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3761	Elementary Schools	Albert Baxter Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5340	Elementary Schools	Albert Baxter Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 151,800	1.3	1.08	$ 213,127	Building Modernization
3-5320	Elementary Schools	Albert Baxter Elementary	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 49,500	1.3	1.08	$ 69,498	Building Modernization
3-5321	Elementary Schools	Albert Baxter Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 19,800	1.3	1.08	$ 27,799	Building Modernization
3-5322	Elementary Schools	Albert Baxter Elementary	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 19,800	1.3	1.08	$ 27,799	Building Modernization
3-5323	Elementary Schools	Albert Baxter Elementary	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 33,000	1.3	1.08	$ 46,332	Building Modernization
1-3800	Elementary Schools	Albert Baxter Elementary	D	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-3483	Elementary Schools	Albert Baxter Elementary	D	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Current roof was coate	2 (2-5 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-4204	Elementary Schools	Albert Baxter Elementary	D	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-3402	Elementary Schools	Albert Baxter Elementary	D	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be upgraded at	2 (2-5 Years)	$ 69,600	1.3	1.08	$ 97,718	Building Modernization
2-2677	Elementary Schools	Albert Baxter Elementary	D	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 52,200	1.3	1.08	$ 73,289	Building Modernization
2-2682	Elementary Schools	Albert Baxter Elementary	D	Architecture	Window Coverings	Blinds	Good	Maintain		3 (6-10 Years)	$ 19,995	1.3	1.08	$ 28,073	Building Modernization
2-2681	Elementary Schools	Albert Baxter Elementary	D	Architecture	Wall Finishes	Tackable Surface	Fair	Replace		2 (2-5 Years)	$ 29,000	1.3	1.08	$ 40,716	Building Modernization
2-2676	Elementary Schools	Albert Baxter Elementary	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 52,200	1.3	1.08	$ 73,289	Building Modernization
3-3601	Elementary Schools	Albert Baxter Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3604	Elementary Schools	Albert Baxter Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3605	Elementary Schools	Albert Baxter Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3606	Elementary Schools	Albert Baxter Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3607	Elementary Schools	Albert Baxter Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3649	Elementary Schools	Albert Baxter Elementary	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3650	Elementary Schools	Albert Baxter Elementary	D	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Switch Board	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5324	Elementary Schools	Albert Baxter Elementary	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 133,400	1.3	1.08	$ 187,294	Building Modernization
3-5325	Elementary Schools	Albert Baxter Elementary	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 43,500	1.3	1.08	$ 61,074	Building Modernization
3-5326	Elementary Schools	Albert Baxter Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5327	Elementary Schools	Albert Baxter Elementary	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5328	Elementary Schools	Albert Baxter Elementary	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 29,000	1.3	1.08	$ 40,716	Building Modernization
	Elementary Schools	Albert Baxter Elementary	D	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Demolition
1-3929	Elementary Schools	Albert Baxter Elementary	E	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,220	1.3	1.08	$ 8,733	Building Modernization
1-3590	Elementary Schools	Albert Baxter Elementary	E	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Delamination along the	2 (2-5 Years)	$ 116,000	1.3	1.08	$ 162,864	Building Modernization
1-4198	Elementary Schools	Albert Baxter Elementary	E	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 290	1.3	1.08	$ 407	Building Modernization
1-3200	Elementary Schools	Albert Baxter Elementary	E	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Replace	Replace all at this time	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
2-2739	Elementary Schools	Albert Baxter Elementary	E	Architecture	Window Coverings	Blinds	Good	Maintain		3 (6-10 Years)	$ 9,890	1.3	1.08	$ 13,886	Building Modernization
2-2733	Elementary Schools	Albert Baxter Elementary	E	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 75,400	1.3	1.08	$ 105,862	Building Modernization
2-2734	Elementary Schools	Albert Baxter Elementary	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 116,000	1.3	1.08	$ 162,864	Building Modernization
2-2738	Elementary Schools	Albert Baxter Elementary	E	Architecture	Wall Finishes	Wood Paneling	Fair	Replace		2 (2-5 Years)	$ 40,600	1.3	1.08	$ 57,002	Building Modernization
2-2731	Elementary Schools	Albert Baxter Elementary	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 26,100	1.3	1.08	$ 36,644	Building Modernization
2-2730	Elementary Schools	Albert Baxter Elementary	E	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 50,600	1.3	1.08	$ 71,042	Building Modernization
2-2732	Elementary Schools	Albert Baxter Elementary	E	Architecture	Doors (Interior)	Wood	Good	Maintain		3 (6-10 Years)	$ 16,800	1.3	1.08	$ 23,587	Building Modernization
3-3599	Elementary Schools	Albert Baxter Elementary	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3600	Elementary Schools	Albert Baxter Elementary	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3667	Elementary Schools	Albert Baxter Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3668	Elementary Schools	Albert Baxter Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Girls RR. 3WC, 3LAV	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-5329	Elementary Schools	Albert Baxter Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 66,700	1.3	1.08	$ 93,647	Building Modernization
3-5300	Elementary Schools	Albert Baxter Elementary	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 21,750	1.3	1.08	$ 30,537	Building Modernization
3-5301	Elementary Schools	Albert Baxter Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 8,700	1.3	1.08	$ 12,215	Building Modernization
3-5302	Elementary Schools	Albert Baxter Elementary	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 8,700	1.3	1.08	$ 12,215	Building Modernization
3-5303	Elementary Schools	Albert Baxter Elementary	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 14,500	1.3	1.08	$ 20,358	Building Modernization
1-3799	Elementary Schools	Albert Baxter Elementary	F	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Some water damaged	3 (6-10 Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-3482	Elementary Schools	Albert Baxter Elementary	F	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Panels are compromis	2 (2-5 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization
1-4203	Elementary Schools	Albert Baxter Elementary	F	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clear and maintain	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-3401	Elementary Schools	Albert Baxter Elementary	F	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace and update d	2 (2-5 Years)	$ 69,600	1.3	1.08	$ 97,718	Building Modernization
2-2645	Elementary Schools	Albert Baxter Elementary	F	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 17,226	1.3	1.08	$ 24,185	Building Modernization
2-2788	Elementary Schools	Albert Baxter Elementary	F	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 17,226	1.3	1.08	$ 24,185	Building Modernization
2-2665	Elementary Schools	Albert Baxter Elementary	F	Architecture	Restroom Accessories	N/A	Good	Maintain		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2650	Elementary Schools	Albert Baxter Elementary	F	Architecture	Window Coverings	Blinds	Good	Maintain		3 (6-10 Years)	$ 19,995	1.3	1.08	$ 28,073	Building Modernization
2-2663	Elementary Schools	Albert Baxter Elementary	F	Architecture	Flooring Finishes	Epoxy	Fair	Replace		2 (2-5 Years)	$ 55,216	1.3	1.08	$ 77,523	Building Modernization
2-2789	Elementary Schools	Albert Baxter Elementary	F	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization
2-2667	Elementary Schools	Albert Baxter Elementary	F	Architecture	Wall Finishes	Painted CMU	Good	Maintain		3 (6-10 Years)	$ 4,930	1.3	1.08	$ 6,922	Building Modernization
2-2793	Elementary Schools	Albert Baxter Elementary	F	Architecture	Wall Finishes	Wood Paneling	Fair	Replace		2 (2-5 Years)	$ 26,796	1.3	1.08	$ 37,622	Building Modernization
2-2649	Elementary Schools	Albert Baxter Elementary	F	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 9,570	1.3	1.08	$ 13,436	Building Modernization
2-2786	Elementary Schools	Albert Baxter Elementary	F	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		2 (2-5 Years)	$ 52,200	1.3	1.08	$ 73,289	Building Modernization
2-2787	Elementary Schools	Albert Baxter Elementary	F	Architecture	Doors (Interior)	Wood	Poor	Replace		2 (2-5 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
3-3608	Elementary Schools	Albert Baxter Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3609	Elementary Schools	Albert Baxter Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3610	Elementary Schools	Albert Baxter Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3611	Elementary Schools	Albert Baxter Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3612	Elementary Schools	Albert Baxter Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3762	Elementary Schools	Albert Baxter Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5304	Elementary Schools	Albert Baxter Elementary	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 133,400	1.3	1.08	$ 187,294	Building Modernization
3-5305	Elementary Schools	Albert Baxter Elementary	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 43,500	1.3	1.08	$ 61,074	Building Modernization
3-5306	Elementary Schools	Albert Baxter Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5307	Elementary Schools	Albert Baxter Elementary	F	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5308	Elementary Schools	Albert Baxter Elementary	F	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 29,000	1.3	1.08	$ 40,716	Building Modernization
	Elementary Schools	Albert Baxter Elementary	F	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Demolition
1-3400	Elementary Schools	Albert Baxter Elementary	G	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be replaced an	2 (2-5 Years)	$ 92,800	1.3	1.08	$ 130,291	Building Modernization
1-3481	Elementary Schools	Albert Baxter Elementary	G	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Panels are compromis	2 (2-5 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization
1-4202	Elementary Schools	Albert Baxter Elementary	G	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-3798	Elementary Schools	Albert Baxter Elementary	G	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
3-3613	Elementary Schools	Albert Baxter Elementary	G	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3614	Elementary Schools	Albert Baxter Elementary	G	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3615	Elementary Schools	Albert Baxter Elementary	G	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3616	Elementary Schools	Albert Baxter Elementary	G	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3617	Elementary Schools	Albert Baxter Elementary	G	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5309	Elementary Schools	Albert Baxter Elementary	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 133,400	1.3	1.08	$ 187,294	Building Modernization
3-5341	Elementary Schools	Albert Baxter Elementary	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 43,500	1.3	1.08	$ 61,074	Building Modernization
3-5342	Elementary Schools	Albert Baxter Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5343	Elementary Schools	Albert Baxter Elementary	G	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5344	Elementary Schools	Albert Baxter Elementary	G	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 29,000	1.3	1.08	$ 40,716	Building Modernization
	Elementary Schools	Albert Baxter Elementary	G	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Demolition
1-4200	Elementary Schools	Albert Baxter Elementary	H	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Due for replacement	1 (0-1 Years)	$ 26,500	1.3	1.08	$ 37,206	Building Modernization
1-4201	Elementary Schools	Albert Baxter Elementary	H	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 530	1.3	1.08	$ 744	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-3266	Elementary Schools	Albert Baxter Elementary	H	Building Envelope	Windows (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,060	1.3	1.08	$ 1,488	Building Modernization
1-3399	Elementary Schools	Albert Baxter Elementary	H	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain at	3 (6-10 Years)	$ 1,060	1.3	1.08	$ 1,488	Building Modernization
1-3588	Elementary Schools	Albert Baxter Elementary	H	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Roof appears to have	2 (2-5 Years)	$ 212,000	1.3	1.08	$ 297,648	Building Modernization
1-3930	Elementary Schools	Albert Baxter Elementary	H	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 6,720	1.3	1.08	$ 9,435	Building Modernization
2-2633	Elementary Schools	Albert Baxter Elementary	H	Architecture	Flooring Finishes	Carpet - Rolled	Excellent	Maintain		4 (11+ Years)	$ 11,925	1.3	1.08	$ 16,743	Building Modernization
2-2670	Elementary Schools	Albert Baxter Elementary	H	Architecture	Restroom Accessories	N/A	Poor	Replace	Not upgraded, current	1 (0-1 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2777	Elementary Schools	Albert Baxter Elementary	H	Architecture	Restroom Accessories	N/A	Fair	Replace	In classroom	2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2672	Elementary Schools	Albert Baxter Elementary	H	Architecture	Wall Finishes	Fiber Reinforced Laminate (FRL	Poor	Replace	Not upgraded, current	1 (0-1 Years)	$ 26,235	1.3	1.08	$ 36,834	Building Modernization
2-2771	Elementary Schools	Albert Baxter Elementary	H	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 9,675	1.3	1.08	$ 13,584	Building Modernization
2-2669	Elementary Schools	Albert Baxter Elementary	H	Architecture	Flooring Finishes	Epoxy	Fair	Replace	Not upgraded, current	2 (2-5 Years)	$ 37,100	1.3	1.08	$ 52,088	Building Modernization
2-2634	Elementary Schools	Albert Baxter Elementary	H	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 212,000	1.3	1.08	$ 297,648	Building Modernization
2-2775	Elementary Schools	Albert Baxter Elementary	H	Architecture	Flooring Finishes	Tile - Terrazzo	Good	Replace	In classroom	3 (6-10 Years)	$ 27,825	1.3	1.08	$ 39,066	Building Modernization
2-2626	Elementary Schools	Albert Baxter Elementary	H	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Excellent	Maintain		4 (11+ Years)	$ 14,416	1.3	1.08	$ 20,240	Building Modernization
2-2770	Elementary Schools	Albert Baxter Elementary	H	Architecture	Wall Finishes	Wood Paneling	Fair	Replace	Flooring finishes: VCT	2 (2-5 Years)	$ 24,486	1.3	1.08	$ 34,378	Building Modernization
2-2652	Elementary Schools	Albert Baxter Elementary	H	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 47,700	1.3	1.08	$ 66,971	Building Modernization
2-2653	Elementary Schools	Albert Baxter Elementary	H	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Excellent	Maintain		4 (11+ Years)	$ 14,178	1.3	1.08	$ 19,905	Building Modernization
2-2762	Elementary Schools	Albert Baxter Elementary	H	Architecture	Casework	Wood	Good	Replace	Flooring finishes: VCT	3 (6-10 Years)	$ 92,400	1.3	1.08	$ 129,730	Building Modernization
2-2764	Elementary Schools	Albert Baxter Elementary	H	Architecture	Doors (Interior)	Wood	Good	Replace	Flooring finishes: VCT	3 (6-10 Years)	$ 30,800	1.3	1.08	$ 43,243	Building Modernization
2-2639	Elementary Schools	Albert Baxter Elementary	H	Architecture	Window Coverings	Curtains	Excellent	Maintain		4 (11+ Years)	$ 8,600	1.3	1.08	$ 12,074	Building Modernization
2-2640	Elementary Schools	Albert Baxter Elementary	H	Architecture	Windows (Interior)	N/A	Excellent	Maintain		4 (11+ Years)	$ 9,450	1.3	1.08	$ 13,268	Building Modernization
2-2671	Elementary Schools	Albert Baxter Elementary	H	Architecture	Toilet Partitions	N/A	Poor	Replace	Not upgraded, current	1 (0-1 Years)	$ 46,800	1.3	1.08	$ 65,707	Building Modernization
3-3618	Elementary Schools	Albert Baxter Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Interior Classroom Uni	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3619	Elementary Schools	Albert Baxter Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Interior Classroom Uni	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3620	Elementary Schools	Albert Baxter Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Interior Classroom Uni	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3621	Elementary Schools	Albert Baxter Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Interior Classroom Uni	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3622	Elementary Schools	Albert Baxter Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Interior Classroom Uni	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3623	Elementary Schools	Albert Baxter Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Interior Classroom Uni	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3624	Elementary Schools	Albert Baxter Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Interior Classroom Uni	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3625	Elementary Schools	Albert Baxter Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Interior Classroom Uni	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3651	Elementary Schools	Albert Baxter Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Restrooms 1Lav, 1WC	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3652	Elementary Schools	Albert Baxter Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom. 1WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3653	Elementary Schools	Albert Baxter Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom. 1WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3654	Elementary Schools	Albert Baxter Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom. 1WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3655	Elementary Schools	Albert Baxter Elementary	H	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-3656	Elementary Schools	Albert Baxter Elementary	H	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Filler	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3657	Elementary Schools	Albert Baxter Elementary	H	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Filler	Good	Replace	Hi-Lo Exterior Drinking	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3763	Elementary Schools	Albert Baxter Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5345	Elementary Schools	Albert Baxter Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 121,900	1.3	1.08	$ 171,148	Building Modernization
3-5346	Elementary Schools	Albert Baxter Elementary	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 39,750	1.3	1.08	$ 55,809	Building Modernization
3-5347	Elementary Schools	Albert Baxter Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 15,900	1.3	1.08	$ 22,324	Building Modernization
3-5348	Elementary Schools	Albert Baxter Elementary	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 15,900	1.3	1.08	$ 22,324	Building Modernization
3-5349	Elementary Schools	Albert Baxter Elementary	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 26,500	1.3	1.08	$ 37,206	Building Modernization
1-4197	Elementary Schools	Albert Baxter Elementary	J	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 530	1.3	1.08	$ 744	Building Modernization
1-4340	Elementary Schools	Albert Baxter Elementary	J	Building Envelope	Doors (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 530	1.3	1.08	$ 744	Building Modernization
1-3593	Elementary Schools	Albert Baxter Elementary	J	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The coating that was i	1 (0-1 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
1-3690	Elementary Schools	Albert Baxter Elementary	J	Building Envelope	Roofing	Asphalt Shingles	Fair	Replace	No visible issues note	3 (6-10 Years)	$ 212,000	1.3	1.08	$ 297,648	Building Modernization
1-3928	Elementary Schools	Albert Baxter Elementary	J	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,800	1.3	1.08	$ 10,951	Building Modernization
1-4032	Elementary Schools	Albert Baxter Elementary	J	Building Envelope	Facade	Block Wall	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,800	1.3	1.08	$ 10,951	Building Modernization
1-4034	Elementary Schools	Albert Baxter Elementary	J	Building Envelope	Facade	Storefront	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,800	1.3	1.08	$ 10,951	Building Modernization
2-2725	Elementary Schools	Albert Baxter Elementary	J	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2723	Elementary Schools	Albert Baxter Elementary	J	Architecture	Flooring Finishes	Tile - Ceramic	Good	Replace		3 (6-10 Years)	$ 36,729	1.3	1.08	$ 51,568	Building Modernization
2-2802	Elementary Schools	Albert Baxter Elementary	J	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 18,275	1.3	1.08	$ 25,658	Building Modernization
2-2722	Elementary Schools	Albert Baxter Elementary	J	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 47,700	1.3	1.08	$ 66,971	Building Modernization
2-2705	Elementary Schools	Albert Baxter Elementary	J	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 212,000	1.3	1.08	$ 297,648	Building Modernization
2-2704	Elementary Schools	Albert Baxter Elementary	J	Architecture	Flooring Finishes	Concrete - Painted	Good	Replace		3 (6-10 Years)	$ 18,020	1.3	1.08	$ 25,300	Building Modernization
2-2801	Elementary Schools	Albert Baxter Elementary	J	Architecture	Wall Finishes	Wood Paneling	Good	Replace		3 (6-10 Years)	$ 24,486	1.3	1.08	$ 34,378	Building Modernization
2-2712	Elementary Schools	Albert Baxter Elementary	J	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Excellent	Maintain		4 (11+ Years)	$ 18,714	1.3	1.08	$ 26,275	Building Modernization
2-2727	Elementary Schools	Albert Baxter Elementary	J	Architecture	Wall Finishes	Ceramic Tile	Good	Replace		3 (6-10 Years)	$ 43,248	1.3	1.08	$ 60,720	Building Modernization
2-2750	Elementary Schools	Albert Baxter Elementary	J	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 4,373	1.3	1.08	$ 6,139	Building Modernization
2-2741	Elementary Schools	Albert Baxter Elementary	J	Architecture	Acoustical Treatments	Wall Panels	Excellent	Maintain		4 (11+ Years)	$ 212,000	1.3	1.08	$ 297,648	Building Modernization
2-2742	Elementary Schools	Albert Baxter Elementary	J	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 92,400	1.3	1.08	$ 129,730	Building Modernization
2-2797	Elementary Schools	Albert Baxter Elementary	J	Architecture	Ceiling Finishes	Tiles - Glue-Up	Good	Replace		3 (6-10 Years)	$ 39,750	1.3	1.08	$ 55,809	Building Modernization
2-2744	Elementary Schools	Albert Baxter Elementary	J	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 30,800	1.3	1.08	$ 43,243	Building Modernization
2-2707	Elementary Schools	Albert Baxter Elementary	J	Architecture	Serving Lines	N/A	Good	Replace		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-2726	Elementary Schools	Albert Baxter Elementary	J	Architecture	Toilet Partitions	N/A	Excellent	Maintain		4 (11+ Years)	$ 46,800	1.3	1.08	$ 65,707	Building Modernization
3-3577	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	8ft Kitchen Hood w/ Fi	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-3578	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Terminal & Package Units	Air Curtain	Good	Replace	-	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3579	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Terminal & Package Units	Air Curtain	Good	Replace	-	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3602	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Terminal & Package Units	Air Curtain	Good	Replace	-	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3580	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3581	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3582	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3583	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3584	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3585	Elementary Schools	Albert Baxter Elementary	J	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	3 (6-10 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-3626	Elementary Schools	Albert Baxter Elementary	J	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Womens Restroom, 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3627	Elementary Schools	Albert Baxter Elementary	J	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens Restroom, 1 WC	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-3628	Elementary Schools	Albert Baxter Elementary	J	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mop Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3629	Elementary Schools	Albert Baxter Elementary	J	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3630	Elementary Schools	Albert Baxter Elementary	J	Electrical	Electrical Service & Distrib	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3631	Elementary Schools	Albert Baxter Elementary	J	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Filler	Good	Replace	Hi-Lo Exterior Drinking	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3632	Elementary Schools	Albert Baxter Elementary	J	Electrical	Electrical Service & Distrib	Primary Switchgear	Good	Replace	1200A Main Service P	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-3633	Elementary Schools	Albert Baxter Elementary	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 250,000	1.3	1.08	$ 351,000	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-3634	Elementary Schools	Albert Baxter Elementary	J	Site	Landscaping	Irrigation Pump + Controller	Good	Replace	Irrigation Controller	3 (6-10 Years)	$ 2,500	1.3	1.08	$ 3,510	Site Improvements
3-5350	Elementary Schools	Albert Baxter Elementary	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 121,900	1.3	1.08	$ 171,148	Building Modernization
3-5330	Elementary Schools	Albert Baxter Elementary	J	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 39,750	1.3	1.08	$ 55,809	Building Modernization
3-5331	Elementary Schools	Albert Baxter Elementary	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 15,900	1.3	1.08	$ 22,324	Building Modernization
3-5332	Elementary Schools	Albert Baxter Elementary	J	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 15,900	1.3	1.08	$ 22,324	Building Modernization
3-5333	Elementary Schools	Albert Baxter Elementary	J	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 26,500	1.3	1.08	$ 37,206	Building Modernization
2-2803	Elementary Schools	Albert Baxter Elementary	Site	Site	Fencing	Wrought Iron	Good	Repaint / Restripe		3 (6-10 Years)	$ 116,250	1.3	1.08	$ 163,215	Site Improvements
2-2804	Elementary Schools	Albert Baxter Elementary	Site	Site	Pavement	Parking / Drive - Asphalt	Fair | Striping: Fair	Repaint / Restripe		2 (2-5 Years)	$ 31,500	1.3	1.08	$ 44,226	Site Improvements
2-2673	Elementary Schools	Albert Baxter Elementary	Site	Site	Pavement	Parking / Drive - Concrete	Good | Striping: Good	Repaint / Restripe		3 (6-10 Years)	$ 31,500	1.3	1.08	$ 44,226	Site Improvements
2-2616	Elementary Schools	Albert Baxter Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Maintain		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-2781	Elementary Schools	Albert Baxter Elementary	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-2617	Elementary Schools	Albert Baxter Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Maintain		3 (6-10 Years)	$ 56,000	1.3	1.08	$ 78,624	Site Improvements
2-2782	Elementary Schools	Albert Baxter Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Excellent	Maintain		4 (11+ Years)	$ 42,000	1.3	1.08	$ 58,968	Site Improvements
2-2684	Elementary Schools	Albert Baxter Elementary	Site	Site	Fencing	Chain-link	Good	Replace		3 (6-10 Years)	$ 75,000	1.3	1.08	$ 105,300	Site Improvements
3-3772	Elementary Schools	Albert Baxter Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 55,000	1.3	1.08	$ 77,220	Building Modernization
	Elementary Schools	Albert Baxter Elementary	Site	Architecture	Outdoor Learning Area	N/A	Fair	Reconfigure	Reconfigure outdoor g	4 (11+ Years)	$ 45,000	1.3	1.08	$ 63,180	Site Improvements
	Elementary Schools	Albert Baxter Elementary	Site	Architecture	Outdoor Learning Area	N/A	Fair	Reconfigure	Reconfigure TK/K area	4 (11+ Years)	$ 45,000	1.3	1.08	$ 63,180	Site Improvements
	Elementary Schools	Albert Baxter Elementary	Site	Architecture	Shade Structure	N/A	System Does Not Exist	Construct New		4 (11+ Years)	$ 400,000	1.3	1.08	$ 561,600	Site Improvements
1-3687	Elementary Schools	Albert Baxter Elementary	T	Building Envelope	Roofing	Asphalt Shingles	Fair	Replace	Clean and maintain. (1	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
1-4199	Elementary Schools	Albert Baxter Elementary	T	Building Envelope	Doors (Exterior)	Steel	Fair	Repair	Clean and maintain so	3 (6-10 Years)	$ 300	1.3	1.08	$ 421	Building Modernization
1-4033	Elementary Schools	Albert Baxter Elementary	T	Building Envelope	Facade	Block Wall	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,016	1.3	1.08	$ 2,830	Building Modernization
2-2659	Elementary Schools	Albert Baxter Elementary	T	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2657	Elementary Schools	Albert Baxter Elementary	T	Architecture	Flooring Finishes	Epoxy	Poor	Replace		1 (0-1 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
2-2656	Elementary Schools	Albert Baxter Elementary	T	Architecture	Ceiling Finishes	Painted GWB	Fair	Repair		2 (2-5 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-2661	Elementary Schools	Albert Baxter Elementary	T	Architecture	Wall Finishes	Painted CMU	Fair	Repair		2 (2-5 Years)	$ 2,500	1.3	1.08	$ 3,510	Building Modernization
2-2660	Elementary Schools	Albert Baxter Elementary	T	Architecture	Toilet Partitions	N/A	Good	Maintain		3 (6-10 Years)	$ 8,400	1.3	1.08	$ 11,794	Building Modernization
3-3658	Elementary Schools	Albert Baxter Elementary	T	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	30gal Water heater	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3659	Elementary Schools	Albert Baxter Elementary	T	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3660	Elementary Schools	Albert Baxter Elementary	T	Electrical	Electrical Service & Distrib	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3661	Elementary Schools	Albert Baxter Elementary	T	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 3Urinals, 2 V	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3662	Elementary Schools	Albert Baxter Elementary	T	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Girls RR. 3WC, 3LAV	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3663	Elementary Schools	Albert Baxter Elementary	T	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom. 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3664	Elementary Schools	Albert Baxter Elementary	T	Plumbing	Domestic Water Distributio	Hot Water Heater	Good	Replace	Instahot WH	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3665	Elementary Schools	Albert Baxter Elementary	T	Plumbing	Domestic Water Distributio	Hot Water Heater	Good	Replace	Instahot WH	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3666	Elementary Schools	Albert Baxter Elementary	T	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Exterior Drinking	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-5334	Elementary Schools	Albert Baxter Elementary	T	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 23,000	1.3	1.08	$ 32,292	Building Modernization
3-5335	Elementary Schools	Albert Baxter Elementary	T	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-5336	Elementary Schools	Albert Baxter Elementary	T	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5337	Elementary Schools	Albert Baxter Elementary	T	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5338	Elementary Schools	Albert Baxter Elementary	T	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Alondra Annex									
1-3952	Support Sites	Alondra Annex	A	Building Envelope	Facade	Stucco	Poor	Clean and Maintain	Cracking is starting to	1 (0-1 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
1-3645	Support Sites	Alondra Annex	A	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	mastic repairs at roof s	2 (2-5 Years)	$ 4,900	1.3	1.08	$ 6,880	Building Modernization
1-3236	Support Sites	Alondra Annex	A	Building Envelope	Windows (Exterior)	Storefront	Fair	Clean and Maintain	Clean and maintaain	3 (6-10 Years)	$ 980	1.3	1.08	$ 1,376	Building Modernization
1-3426	Support Sites	Alondra Annex	A	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 980	1.3	1.08	$ 1,376	Building Modernization
1-4233	Support Sites	Alondra Annex	A	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 490	1.3	1.08	$ 688	Building Modernization
1-4357	Support Sites	Alondra Annex	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Cracking is starting to	3 (6-10 Years)	$ 5,564	1.3	1.08	$ 7,812	Building Modernization
2-3918	Support Sites	Alondra Annex	A	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace	Training room	2 (2-5 Years)	$ 14,994	1.3	1.08	$ 21,052	Building Modernization
2-3956	Support Sites	Alondra Annex	A	Architecture	Restroom Accessories	N/A	Excellent	Maintain	Some odor. Might be a	4 (11+ Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3955	Support Sites	Alondra Annex	A	Architecture	Flooring Finishes	Tile - Ceramic	Excellent	Maintain	Some odor. Might be a	4 (11+ Years)	$ 33,957	1.3	1.08	$ 47,676	Building Modernization
2-3981	Support Sites	Alondra Annex	A	Architecture	Window Coverings	Blinds	Good	Replace	Lobby and front office	3 (6-10 Years)	$ 8,600	1.3	1.08	$ 12,074	Building Modernization
2-3947	Support Sites	Alondra Annex	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 42,042	1.3	1.08	$ 59,027	Building Modernization
2-3946	Support Sites	Alondra Annex	A	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 44,100	1.3	1.08	$ 61,916	Building Modernization
2-3919	Support Sites	Alondra Annex	A	Architecture	Furniture	Freestanding Tables and Chairs	Good		Training room	1 (0-1 Years)	$ 196,000	1.3	1.08	$ 275,184	Building Modernization
2-3970	Support Sites	Alondra Annex	A	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 12,250	1.3	1.08	$ 17,199	Building Modernization
2-3916	Support Sites	Alondra Annex	A	Architecture	Ceiling Finishes	Stipple (Popcorn)	Good	Replace	Training room	3 (6-10 Years)	$ 490,000	1.3	1.08	$ 687,960	Building Modernization
2-3922	Support Sites	Alondra Annex	A	Architecture	Wall Finishes	Painted GWB	Good	Replace	Training room	3 (6-10 Years)	$ 6,125	1.3	1.08	$ 8,600	Building Modernization
2-3915	Support Sites	Alondra Annex	A	Architecture	Casework	Wood	Excellent	Maintain	Training room	4 (11+ Years)	$ 85,250	1.3	1.08	$ 119,691	Building Modernization
2-3917	Support Sites	Alondra Annex	A	Architecture	Doors (Interior)	Wood	Good	Replace	Training room	3 (6-10 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
2-3971	Support Sites	Alondra Annex	A	Architecture	Window Coverings	Curtains	Fair	Replace		2 (2-5 Years)	$ 8,170	1.3	1.08	$ 11,471	Building Modernization
2-3957	Support Sites	Alondra Annex	A	Architecture	Toilet Partitions	N/A	Excellent	Maintain	Some odor. Might be a	4 (11+ Years)	$ 43,200	1.3	1.08	$ 60,653	Building Modernization
3-5339	Support Sites	Alondra Annex	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 112,700	1.3	1.08	$ 158,231	Building Modernization
3-5351	Support Sites	Alondra Annex	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 36,750	1.3	1.08	$ 51,597	Building Modernization
3-5352	Support Sites	Alondra Annex	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 14,700	1.3	1.08	$ 20,639	Building Modernization
3-5353	Support Sites	Alondra Annex	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 14,700	1.3	1.08	$ 20,639	Building Modernization
3-5354	Support Sites	Alondra Annex	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 24,500	1.3	1.08	$ 34,398	Building Modernization
3-7951	Support Sites	Alondra Annex	A	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Rooftop Package Unit	3 (6-10 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-7952	Support Sites	Alondra Annex	A	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Rooftop Package Unit	3 (6-10 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-7953	Support Sites	Alondra Annex	A	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Rooftop Package Unit	3 (6-10 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-7954	Support Sites	Alondra Annex	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-7955	Support Sites	Alondra Annex	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-7956	Support Sites	Alondra Annex	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	30gal Water heater	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-7957	Support Sites	Alondra Annex	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-7958	Support Sites	Alondra Annex	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-7959	Support Sites	Alondra Annex	A	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Elec. Room MDP	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-7960	Support Sites	Alondra Annex	A	Mechanical	Terminal & Package Units	Split System Units	Good	Replace	Indoor Wall Mount Spli	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-7961	Support Sites	Alondra Annex	A	Mechanical	Terminal & Package Units	Split System Units	Good	Replace	Outdoor heat pump un	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-8287	Support Sites	Alondra Annex	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
1-4232	Support Sites	Alondra Annex	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3823	Support Sites	Alondra Annex	B	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,044	1.3	1.08	$ 2,870	Building Modernization
1-3508	Support Sites	Alondra Annex	B	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Overlaay the roof with	1 (0-1 Years)	$ 1,200	1.3	1.08	$ 1,685	Building Modernization
1-3425	Support Sites	Alondra Annex	B	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 240	1.3	1.08	$ 337	Building Modernization
2-3928	Support Sites	Alondra Annex	B	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3941	Support Sites	Alondra Annex	B	Architecture	Window Coverings	Blinds	Good	Replace	portable classroom	3 (6-10 Years)	$ 4,085	1.3	1.08	$ 5,735	Building Modernization
2-3926	Support Sites	Alondra Annex	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 31,200	1.3	1.08	$ 43,805	Building Modernization
2-3924	Support Sites	Alondra Annex	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
2-3935	Support Sites	Alondra Annex	B	Architecture	Doors (Interior)	Wood	Good	Replace	portable classroom	3 (6-10 Years)	$ 5,600	1.3	1.08	$ 7,862	Building Modernization
3-5355	Support Sites	Alondra Annex	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-5356	Support Sites	Alondra Annex	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5357	Support Sites	Alondra Annex	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-5358	Support Sites	Alondra Annex	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-5359	Support Sites	Alondra Annex	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-7950	Support Sites	Alondra Annex	S	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
2-3931	Support Sites	Alondra Annex	Site	Site	Pavement	Parking / Drive - Asphalt	Good | Striping: Good	Maintain		3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Site Improvements
2-3930	Support Sites	Alondra Annex	Site	Site	Fencing	Chain-link	Good	Maintain	Fencing within site for	3 (6-10 Years)	$ 51,225	1.3	1.08	$ 71,920	Site Improvements
3-8283	Support Sites	Alondra Annex	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
Bellflower Middle/High School															
1-4124	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,900	1.3	1.08	$ 2,668	Building Modernization
1-4256	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,900	1.3	1.08	$ 2,668	Building Modernization
1-4346	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Doors (Exterior)	Aluminum	Good	Clean and Maintain	Please clean and main	4 (11+ Years)	$ 1,900	1.3	1.08	$ 2,668	Building Modernization
1-3228	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Wood framed single pa	2 (2-5 Years)	$ 190,000	1.3	1.08	$ 266,760	Building Modernization
1-3439	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Windows (Exterior)	Aluminum	Poor	Clean and Maintain	Clean and maintain at	2 (2-5 Years)	$ 3,800	1.3	1.08	$ 5,335	Building Modernization
1-3832	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Facade	Wood Siding	Poor	Replace	Wood sheathing used	1 (0-1 Years)	$ 133,000	1.3	1.08	$ 186,732	Building Modernization
1-3974	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 19,000	1.3	1.08	$ 26,676	Building Modernization
1-4030	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Brick looks to be in fai	4 (11+ Years)	$ 19,000	1.3	1.08	$ 26,676	Building Modernization
1-3527	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Roofing	Other (Enter Type)	Poor	Repair	Gutter downspouts are	1 (0-1 Years)	$ 950,000	1.3	1.08	$ 1,333,800	Building Modernization
1-3663	Middle/High Schools	Bellflower Middle/High School	A	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Minor membrane delan	1 (0-1 Years)	$ 760,000	1.3	1.08	$ 1,067,040	Building Modernization
2-4651	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace	Admin (Library)	3 (6-10 Years)	$ 42,750	1.3	1.08	$ 60,021	Building Modernization
2-4704	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4702	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 99,750	1.3	1.08	$ 140,049	Building Modernization
2-4703	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Lockers	Metal	Good	Replace		3 (6-10 Years)	$ 2,907,000	1.3	1.08	$ 4,081,428	Building Modernization
2-4639	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Doors (Interior)	Metal	Excellent	Maintain		4 (11+ Years)	$ 53,200	1.3	1.08	$ 74,693	Building Modernization
2-4698	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Window Coverings	Blinds	Good	Replace	Lounge space	3 (6-10 Years)	$ 65,360	1.3	1.08	$ 91,765	Building Modernization
2-4679	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace	Nurses office	2 (2-5 Years)	$ 123,500	1.3	1.08	$ 173,394	Building Modernization
2-4652	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	Admin (Library)	3 (6-10 Years)	$ 760,000	1.3	1.08	$ 1,067,040	Building Modernization
2-4670	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Wall Finishes	Tackable Surface	Excellent	Maintain	Library space	4 (11+ Years)	$ 31,350	1.3	1.08	$ 44,015	Building Modernization
2-4649	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace	Admin (Library)	2 (2-5 Years)	$ 85,500	1.3	1.08	$ 120,042	Building Modernization
2-4665	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Excellent	Maintain	Library space	4 (11+ Years)	$ 50,825	1.3	1.08	$ 71,358	Building Modernization
2-4706	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Wall Finishes	Ceramic Tile	Good	Replace		3 (6-10 Years)	$ 150,480	1.3	1.08	$ 211,274	Building Modernization
2-4656	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Wall Finishes	Painted GWB	Good	Repair	Admin (Library)	3 (6-10 Years)	$ 16,150	1.3	1.08	$ 22,675	Building Modernization
2-4689	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Casework	Wood	Good	Replace	Lounge space	3 (6-10 Years)	$ 330,550	1.3	1.08	$ 464,092	Building Modernization
2-4690	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace	Lounge space	1 (0-1 Years)	$ 142,500	1.3	1.08	$ 200,070	Building Modernization
2-4650	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 53,200	1.3	1.08	$ 74,693	Building Modernization
2-4658	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Windows (Interior)	N/A	Good	Replace	Admin (Library)	3 (6-10 Years)	$ 26,100	1.3	1.08	$ 36,644	Building Modernization
2-4705	Middle/High Schools	Bellflower Middle/High School	A	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 169,200	1.3	1.08	$ 237,557	Building Modernization
3-4909	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4910	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Poor	Replace	Package Gas/Electric	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4911	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-4912	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4913	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-4914	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4915	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4916	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4992	Middle/High Schools	Bellflower Middle/High School	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Annunciato	4 (11+ Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4993	Middle/High Schools	Bellflower Middle/High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4994	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4995	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4996	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4997	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Electrical Service & Distribu	Primary Switchgear	Excellent	Replace	Building Transformer -	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4998	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4999	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5000	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Electrical Service & Distribu	Primary Switchgear	Fair	Replace	Building Transformer	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5001	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Electrical Service & Distribu	Primary Switchgear	Fair	Replace	Building Main Panel -	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5002	Middle/High Schools	Bellflower Middle/High School	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5003	Middle/High Schools	Bellflower Middle/High School	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
3-5004	Middle/High Schools	Bellflower Middle/High School	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	Instahot WH	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5005	Middle/High Schools	Bellflower Middle/High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5006	Middle/High Schools	Bellflower Middle/High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5007	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5008	Middle/High Schools	Bellflower Middle/High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5009	Middle/High Schools	Bellflower Middle/High School	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5010	Middle/High Schools	Bellflower Middle/High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5011	Middle/High Schools	Bellflower Middle/High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5012	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5013	Middle/High Schools	Bellflower Middle/High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5405	Middle/High Schools	Bellflower Middle/High School	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 437,000	1.3	1.08	$ 613,548	Building Modernization
3-5406	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 142,500	1.3	1.08	$ 200,070	Building Modernization
3-5407	Middle/High Schools	Bellflower Middle/High School	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 57,000	1.3	1.08	$ 80,028	Building Modernization
3-5408	Middle/High Schools	Bellflower Middle/High School	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 57,000	1.3	1.08	$ 80,028	Building Modernization
3-5409	Middle/High Schools	Bellflower Middle/High School	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 95,000	1.3	1.08	$ 133,380	Building Modernization
1-4120	Middle/High Schools	Bellflower Middle/High School	B	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due to be replaced du	1 (0-1 Years)	$ 219,000	1.3	1.08	$ 307,476	Building Modernization
1-4246	Middle/High Schools	Bellflower Middle/High School	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,460	1.3	1.08	$ 2,050	Building Modernization
1-3964	Middle/High Schools	Bellflower Middle/High School	B	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 8,320	1.3	1.08	$ 11,681	Building Modernization
1-4026	Middle/High Schools	Bellflower Middle/High School	B	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 8,320	1.3	1.08	$ 11,681	Building Modernization
1-3662	Middle/High Schools	Bellflower Middle/High School	B	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof is confirmed t	1 (0-1 Years)	$ 584,000	1.3	1.08	$ 819,936	Building Modernization
1-3220	Middle/High Schools	Bellflower Middle/High School	B	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 146,000	1.3	1.08	$ 204,984	Building Modernization
1-3281	Middle/High Schools	Bellflower Middle/High School	B	Building Envelope	Windows (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,920	1.3	1.08	$ 4,100	Building Modernization
1-3433	Middle/High Schools	Bellflower Middle/High School	B	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,920	1.3	1.08	$ 4,100	Building Modernization
2-4304	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 44,676	1.3	1.08	$ 62,725	Building Modernization
2-4317	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Restroom Accessories	N/A	Poor	Replace		1 (0-1 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4315	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 101,178	1.3	1.08	$ 142,054	Building Modernization
2-4312	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 125,268	1.3	1.08	$ 175,876	Building Modernization
2-4305	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 584,000	1.3	1.08	$ 819,936	Building Modernization
2-4309	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 36,500	1.3	1.08	$ 51,246	Building Modernization
2-4302	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 65,700	1.3	1.08	$ 92,243	Building Modernization
2-4319	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Wall Finishes	Ceramic Tile	Good	Replace		3 (6-10 Years)	$ 175,200	1.3	1.08	$ 245,981	Building Modernization
2-4313	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 109,500	1.3	1.08	$ 153,738	Building Modernization
2-4314	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
2-4318	Middle/High Schools	Bellflower Middle/High School	B	Architecture	Toilet Partitions	N/A	Poor	Replace		1 (0-1 Years)	$ 129,600	1.3	1.08	$ 181,958	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-4917	Middle/High Schools	Bellflower Middle/High School	B	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 400,000	1.3	1.08	$ 561,600	Building Modernization
3-4918	Middle/High Schools	Bellflower Middle/High School	B	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-4919	Middle/High Schools	Bellflower Middle/High School	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-5053	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5054	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5055	Middle/High Schools	Bellflower Middle/High School	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Ceramic drinking fount	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5056	Middle/High Schools	Bellflower Middle/High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5057	Middle/High Schools	Bellflower Middle/High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3UR, 2WC ,	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5058	Middle/High Schools	Bellflower Middle/High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 4WC , 4 LAV	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5059	Middle/High Schools	Bellflower Middle/High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5060	Middle/High Schools	Bellflower Middle/High School	B	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Custodian Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5061	Middle/High Schools	Bellflower Middle/High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5062	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5063	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5064	Middle/High Schools	Bellflower Middle/High School	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking Fountain - me	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5065	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer large 400	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5066	Middle/High Schools	Bellflower Middle/High School	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Wall Exhaust Fan	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5067	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Switchboard	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5068	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Switchboard	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5069	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer medium -	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5070	Middle/High Schools	Bellflower Middle/High School	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5410	Middle/High Schools	Bellflower Middle/High School	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 335,800	1.3	1.08	$ 471,463	Building Modernization
3-5411	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 109,500	1.3	1.08	$ 153,738	Building Modernization
3-5412	Middle/High Schools	Bellflower Middle/High School	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 43,800	1.3	1.08	$ 61,495	Building Modernization
3-5413	Middle/High Schools	Bellflower Middle/High School	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 43,800	1.3	1.08	$ 61,495	Building Modernization
3-5414	Middle/High Schools	Bellflower Middle/High School	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 73,000	1.3	1.08	$ 102,492	Building Modernization
1-4116	Middle/High Schools	Bellflower Middle/High School	C	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due for immediate rep	1 (0-1 Years)	$ 211,500	1.3	1.08	$ 296,946	Building Modernization
1-4242	Middle/High Schools	Bellflower Middle/High School	C	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Doors are starting to ru	1 (0-1 Years)	$ 211,500	1.3	1.08	$ 296,946	Building Modernization
1-3657	Middle/High Schools	Bellflower Middle/High School	C	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coating is failing at are	1 (0-1 Years)	$ 564,000	1.3	1.08	$ 791,856	Building Modernization
1-3217	Middle/High Schools	Bellflower Middle/High School	C	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 141,000	1.3	1.08	$ 197,964	Building Modernization
1-3430	Middle/High Schools	Bellflower Middle/High School	C	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,820	1.3	1.08	$ 3,959	Building Modernization
1-3959	Middle/High Schools	Bellflower Middle/High School	C	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 3,920	1.3	1.08	$ 5,504	Building Modernization
1-4023	Middle/High Schools	Bellflower Middle/High School	C	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 8,320	1.3	1.08	$ 11,681	Building Modernization
2-4278	Middle/High Schools	Bellflower Middle/High School	C	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 126,900	1.3	1.08	$ 178,168	Building Modernization
2-4206	Middle/High Schools	Bellflower Middle/High School	C	Architecture	Restroom Accessories	N/A	Fair	Replace	Boys locker room	2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4279	Middle/High Schools	Bellflower Middle/High School	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 564,000	1.3	1.08	$ 791,856	Building Modernization
2-4283	Middle/High Schools	Bellflower Middle/High School	C	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 70,500	1.3	1.08	$ 98,982	Building Modernization
2-4276	Middle/High Schools	Bellflower Middle/High School	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 126,900	1.3	1.08	$ 178,168	Building Modernization
2-4203	Middle/High Schools	Bellflower Middle/High School	C	Architecture	Doors (Interior)	Wood	Poor	Replace		1 (0-1 Years)	$ 78,400	1.3	1.08	$ 110,074	Building Modernization
3-4920	Middle/High Schools	Bellflower Middle/High School	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 400,000	1.3	1.08	$ 561,600	Building Modernization
3-4921	Middle/High Schools	Bellflower Middle/High School	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-4922	Middle/High Schools	Bellflower Middle/High School	C	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-5014	Middle/High Schools	Bellflower Middle/High School	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5015	Middle/High Schools	Bellflower Middle/High School	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5016	Middle/High Schools	Bellflower Middle/High School	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Ceramic drinking fount	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5017	Middle/High Schools	Bellflower Middle/High School	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5018	Middle/High Schools	Bellflower Middle/High School	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3UR, 2WC ,	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5019	Middle/High Schools	Bellflower Middle/High School	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 4WC , 4 LAV	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5020	Middle/High Schools	Bellflower Middle/High School	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5021	Middle/High Schools	Bellflower Middle/High School	C	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Custodian Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5022	Middle/High Schools	Bellflower Middle/High School	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5023	Middle/High Schools	Bellflower Middle/High School	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5024	Middle/High Schools	Bellflower Middle/High School	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5025	Middle/High Schools	Bellflower Middle/High School	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking Fountain - me	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5415	Middle/High Schools	Bellflower Middle/High School	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 324,300	1.3	1.08	$ 455,317	Building Modernization
3-5416	Middle/High Schools	Bellflower Middle/High School	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 105,750	1.3	1.08	$ 148,473	Building Modernization
3-5417	Middle/High Schools	Bellflower Middle/High School	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 42,300	1.3	1.08	$ 59,389	Building Modernization
3-5418	Middle/High Schools	Bellflower Middle/High School	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 42,300	1.3	1.08	$ 59,389	Building Modernization
3-5419	Middle/High Schools	Bellflower Middle/High School	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 70,500	1.3	1.08	$ 98,982	Building Modernization
1-3221	Middle/High Schools	Bellflower Middle/High School	D	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 166,000	1.3	1.08	$ 233,064	Building Modernization
1-3238	Middle/High Schools	Bellflower Middle/High School	D	Building Envelope	Windows (Exterior)	Storefront	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,320	1.3	1.08	$ 4,661	Building Modernization
1-3434	Middle/High Schools	Bellflower Middle/High School	D	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,320	1.3	1.08	$ 4,661	Building Modernization
1-4247	Middle/High Schools	Bellflower Middle/High School	D	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 249,000	1.3	1.08	$ 349,596	Building Modernization
1-3656	Middle/High Schools	Bellflower Middle/High School	D	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Membrane has comple	1 (0-1 Years)	$ 664,000	1.3	1.08	$ 932,256	Building Modernization
1-3965	Middle/High Schools	Bellflower Middle/High School	D	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain iss	3 (6-10 Years)	$ 11,500	1.3	1.08	$ 16,146	Building Modernization
2-4549	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Restroom Accessories	N/A	Good	Replace	Field House restroom	3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4418	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Doors (Interior)	Metal	Good	Maintain		3 (6-10 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
2-4443	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 98,670	1.3	1.08	$ 138,533	Building Modernization
2-4420	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	Corridor modified to cla	3 (6-10 Years)	$ 460,000	1.3	1.08	$ 645,840	Building Modernization
2-4405	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Flooring Finishes	Tile - Terrazzo	Excellent	Maintain		4 (11+ Years)	$ 82,110	1.3	1.08	$ 115,282	Building Modernization
2-4419	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Flooring Finishes	Carpet - Tiles	Good	Replace	Corridor modified to cla	3 (6-10 Years)	$ 59,771	1.3	1.08	$ 83,919	Building Modernization
2-4448	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 57,500	1.3	1.08	$ 80,730	Building Modernization
2-4417	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace	Corridor modified to cla	3 (6-10 Years)	$ 103,500	1.3	1.08	$ 145,314	Building Modernization
2-4440	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 200,200	1.3	1.08	$ 281,081	Building Modernization
2-4442	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 30,800	1.3	1.08	$ 43,243	Building Modernization
2-4450	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Windows (Interior)	N/A	Good	Replace		3 (6-10 Years)	$ 20,700	1.3	1.08	$ 29,063	Building Modernization
3-4935	Middle/High Schools	Bellflower Middle/High School	D	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 360,000	1.3	1.08	$ 505,440	Building Modernization
3-4936	Middle/High Schools	Bellflower Middle/High School	D	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4937	Middle/High Schools	Bellflower Middle/High School	D	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4938	Middle/High Schools	Bellflower Middle/High School	D	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4939	Middle/High Schools	Bellflower Middle/High School	D	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-5083	Middle/High Schools	Bellflower Middle/High School	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5084	Middle/High Schools	Bellflower Middle/High School	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-5085	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Ceramic drinking fount	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5086	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5087	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3UR, 2WC ,	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5088	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 4WC , 4 LAV	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5089	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5090	Middle/High Schools	Bellflower Middle/High School	D	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Custodian Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5091	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5092	Middle/High Schools	Bellflower Middle/High School	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5093	Middle/High Schools	Bellflower Middle/High School	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5094	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking Fountain - me	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5095	Middle/High Schools	Bellflower Middle/High School	D	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer medium -	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5096	Middle/High Schools	Bellflower Middle/High School	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5097	Middle/High Schools	Bellflower Middle/High School	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5098	Middle/High Schools	Bellflower Middle/High School	D	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Wall Exhaust Fan	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5099	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5100	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink - Culinary	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5101	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5102	Middle/High Schools	Bellflower Middle/High School	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink - Art R	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5420	Middle/High Schools	Bellflower Middle/High School	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 264,500	1.3	1.08	$ 371,358	Building Modernization
3-5421	Middle/High Schools	Bellflower Middle/High School	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 86,250	1.3	1.08	$ 121,095	Building Modernization
3-5422	Middle/High Schools	Bellflower Middle/High School	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 34,500	1.3	1.08	$ 48,438	Building Modernization
3-5423	Middle/High Schools	Bellflower Middle/High School	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 34,500	1.3	1.08	$ 48,438	Building Modernization
3-5424	Middle/High Schools	Bellflower Middle/High School	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 57,500	1.3	1.08	$ 80,730	Building Modernization
	Middle/High Schools	Bellflower Middle/High School	D	Architecture	Reconfiguration	N/A	Good	Reconfigure	STEAM	4 (11+ Years)	$ 4,025,000	1.3	1.08	$ 5,651,100	Reconfiguration
1-3963	Middle/High Schools	Bellflower Middle/High School	E	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Fair overall condition w	3 (6-10 Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
1-4025	Middle/High Schools	Bellflower Middle/High School	E	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and m	3 (6-10 Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
1-3432	Middle/High Schools	Bellflower Middle/High School	E	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,600	1.3	1.08	$ 3,650	Building Modernization
1-4245	Middle/High Schools	Bellflower Middle/High School	E	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,300	1.3	1.08	$ 1,825	Building Modernization
1-3661	Middle/High Schools	Bellflower Middle/High School	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The edge metal along	1 (0-1 Years)	$ 520,000	1.3	1.08	$ 730,080	Building Modernization
2-4350	Middle/High Schools	Bellflower Middle/High School	E	Architecture	Doors (Interior)	Metal	Good	Maintain		3 (6-10 Years)	$ 72,800	1.3	1.08	$ 102,211	Building Modernization
2-4326	Middle/High Schools	Bellflower Middle/High School	E	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 338,000	1.3	1.08	$ 474,552	Building Modernization
2-4327	Middle/High Schools	Bellflower Middle/High School	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 520,000	1.3	1.08	$ 730,080	Building Modernization
2-4356	Middle/High Schools	Bellflower Middle/High School	E	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-4349	Middle/High Schools	Bellflower Middle/High School	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 117,000	1.3	1.08	$ 164,268	Building Modernization
2-4323	Middle/High Schools	Bellflower Middle/High School	E	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 226,050	1.3	1.08	$ 317,374	Building Modernization
3-4931	Middle/High Schools	Bellflower Middle/High School	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4932	Middle/High Schools	Bellflower Middle/High School	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-4933	Middle/High Schools	Bellflower Middle/High School	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4934	Middle/High Schools	Bellflower Middle/High School	E	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5038	Middle/High Schools	Bellflower Middle/High School	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5039	Middle/High Schools	Bellflower Middle/High School	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5040	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Ceramic drinking fount	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5041	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5042	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3UR, 2WC ,	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5043	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 4WC , 4 LAV	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5044	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5045	Middle/High Schools	Bellflower Middle/High School	E	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Custodian Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5046	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5047	Middle/High Schools	Bellflower Middle/High School	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5048	Middle/High Schools	Bellflower Middle/High School	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5049	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking Fountain - me	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5050	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink - scier	3 (6-10 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
3-5051	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Eye Wash Station	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5052	Middle/High Schools	Bellflower Middle/High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-5425	Middle/High Schools	Bellflower Middle/High School	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 299,000	1.3	1.08	$ 419,796	Building Modernization
3-5426	Middle/High Schools	Bellflower Middle/High School	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 97,500	1.3	1.08	$ 136,890	Building Modernization
3-5427	Middle/High Schools	Bellflower Middle/High School	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
3-5428	Middle/High Schools	Bellflower Middle/High School	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
3-5429	Middle/High Schools	Bellflower Middle/High School	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
1-3960	Middle/High Schools	Bellflower Middle/High School	F	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Fair overall condition w	3 (6-10 Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
1-4024	Middle/High Schools	Bellflower Middle/High School	F	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
1-3218	Middle/High Schools	Bellflower Middle/High School	F	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Clean and Maintain	Due to be replaced	1 (0-1 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
1-3431	Middle/High Schools	Bellflower Middle/High School	F	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,920	1.3	1.08	$ 2,696	Building Modernization
1-4117	Middle/High Schools	Bellflower Middle/High School	F	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,300	1.3	1.08	$ 1,825	Building Modernization
1-4243	Middle/High Schools	Bellflower Middle/High School	F	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,300	1.3	1.08	$ 1,825	Building Modernization
1-3658	Middle/High Schools	Bellflower Middle/High School	F	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof was restored.	1 (0-1 Years)	$ 520,000	1.3	1.08	$ 730,080	Building Modernization
2-4264	Middle/High Schools	Bellflower Middle/High School	F	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 117,000	1.3	1.08	$ 164,268	Building Modernization
2-4529	Middle/High Schools	Bellflower Middle/High School	F	Architecture	Doors (Interior)	Metal	Poor	Replace		1 (0-1 Years)	$ 72,800	1.3	1.08	$ 102,211	Building Modernization
2-4265	Middle/High Schools	Bellflower Middle/High School	F	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 520,000	1.3	1.08	$ 730,080	Building Modernization
2-4269	Middle/High Schools	Bellflower Middle/High School	F	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-4262	Middle/High Schools	Bellflower Middle/High School	F	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 117,000	1.3	1.08	$ 164,268	Building Modernization
3-4926	Middle/High Schools	Bellflower Middle/High School	F	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4927	Middle/High Schools	Bellflower Middle/High School	F	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 400,000	1.3	1.08	$ 561,600	Building Modernization
3-4928	Middle/High Schools	Bellflower Middle/High School	F	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-4929	Middle/High Schools	Bellflower Middle/High School	F	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4930	Middle/High Schools	Bellflower Middle/High School	F	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-5026	Middle/High Schools	Bellflower Middle/High School	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5027	Middle/High Schools	Bellflower Middle/High School	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5028	Middle/High Schools	Bellflower Middle/High School	F	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Ceramic drinking fount	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5029	Middle/High Schools	Bellflower Middle/High School	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5030	Middle/High Schools	Bellflower Middle/High School	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3UR, 2WC ,	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5031	Middle/High Schools	Bellflower Middle/High School	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 4WC , 4 LAV	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5032	Middle/High Schools	Bellflower Middle/High School	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-5033	Middle/High Schools	Bellflower Middle/High School	F	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Custodian Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5034	Middle/High Schools	Bellflower Middle/High School	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5035	Middle/High Schools	Bellflower Middle/High School	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5036	Middle/High Schools	Bellflower Middle/High School	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5037	Middle/High Schools	Bellflower Middle/High School	F	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking Fountain - me	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5430	Middle/High Schools	Bellflower Middle/High School	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 299,000	1.3	1.08	$ 419,796	Building Modernization
3-5431	Middle/High Schools	Bellflower Middle/High School	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 97,500	1.3	1.08	$ 136,890	Building Modernization
3-5432	Middle/High Schools	Bellflower Middle/High School	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
3-5433	Middle/High Schools	Bellflower Middle/High School	F	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
3-5434	Middle/High Schools	Bellflower Middle/High School	F	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
1-4029	Middle/High Schools	Bellflower Middle/High School	G	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 9,100	1.3	1.08	$ 12,776	Building Modernization
1-4253	Middle/High Schools	Bellflower Middle/High School	G	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Doors are in fair to goo	3 (6-10 Years)	$ 660	1.3	1.08	$ 927	Building Modernization
1-3694	Middle/High Schools	Bellflower Middle/High School	G	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Rust was noted to be f	1 (0-1 Years)	$ 264,000	1.3	1.08	$ 370,656	Building Modernization
1-3730	Middle/High Schools	Bellflower Middle/High School	G	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Replace the roof at the	1 (0-1 Years)	$ 176,000	1.3	1.08	$ 247,104	Building Modernization
1-3227	Middle/High Schools	Bellflower Middle/High School	G	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Do to be replaced at th	1 (0-1 Years)	$ 66,000	1.3	1.08	$ 92,664	Building Modernization
2-4603	Middle/High Schools	Bellflower Middle/High School	G	Architecture	Restroom Accessories	N/A	Fair	Replace	Staff restroom	2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4581	Middle/High Schools	Bellflower Middle/High School	G	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 95,550	1.3	1.08	$ 134,152	Building Modernization
2-4590	Middle/High Schools	Bellflower Middle/High School	G	Architecture	Flooring Finishes	Concrete - Polished	Good	Replace		3 (6-10 Years)	$ 45,500	1.3	1.08	$ 63,882	Building Modernization
2-4601	Middle/High Schools	Bellflower Middle/High School	G	Architecture	Ceiling Finishes	Painted GWB	Good	Maintain	Staff restroom	3 (6-10 Years)	$ 81,900	1.3	1.08	$ 114,988	Building Modernization
2-4591	Middle/High Schools	Bellflower Middle/High School	G	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 364,000	1.3	1.08	$ 511,056	Building Modernization
2-4580	Middle/High Schools	Bellflower Middle/High School	G	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 40,950	1.3	1.08	$ 57,494	Building Modernization
2-4605	Middle/High Schools	Bellflower Middle/High School	G	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace	Staff restroom	2 (2-5 Years)	$ 109,200	1.3	1.08	$ 153,317	Building Modernization
2-4582	Middle/High Schools	Bellflower Middle/High School	G	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 11,375	1.3	1.08	$ 15,971	Building Modernization
2-4589	Middle/High Schools	Bellflower Middle/High School	G	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 50,400	1.3	1.08	$ 70,762	Building Modernization
3-4955	Middle/High Schools	Bellflower Middle/High School	G	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4956	Middle/High Schools	Bellflower Middle/High School	G	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4957	Middle/High Schools	Bellflower Middle/High School	G	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4958	Middle/High Schools	Bellflower Middle/High School	G	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	5T Furnace and Coolin	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-4959	Middle/High Schools	Bellflower Middle/High School	G	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	5T Outdoor condensin	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-5130	Middle/High Schools	Bellflower Middle/High School	G	Mechanical	Distribution Systems	Other Mechanical	Fair	Replace	Large duct collector fo	2 (2-5 Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-5131	Middle/High Schools	Bellflower Middle/High School	G	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	ceramic sink, 3 faucet	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5132	Middle/High Schools	Bellflower Middle/High School	G	Mechanical	Terminal & Package Units	Other Mechanical	Fair	Replace	Gas Unit Heater	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5133	Middle/High Schools	Bellflower Middle/High School	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5134	Middle/High Schools	Bellflower Middle/High School	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-5135	Middle/High Schools	Bellflower Middle/High School	G	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5136	Middle/High Schools	Bellflower Middle/High School	G	Electrical	Electrical Service & Distribu	Secondary Panels	Fair	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5137	Middle/High Schools	Bellflower Middle/High School	G	Electrical	Electrical Service & Distribu	Secondary Panels	Fair	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5138	Middle/High Schools	Bellflower Middle/High School	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5139	Middle/High Schools	Bellflower Middle/High School	G	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5140	Middle/High Schools	Bellflower Middle/High School	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5141	Middle/High Schools	Bellflower Middle/High School	G	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	2400A Main Service P	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5142	Middle/High Schools	Bellflower Middle/High School	G	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer large 400	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5143	Middle/High Schools	Bellflower Middle/High School	G	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	ceramic sink, 3 faucet	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5435	Middle/High Schools	Bellflower Middle/High School	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 209,300	1.3	1.08	$ 293,857	Building Modernization
3-5436	Middle/High Schools	Bellflower Middle/High School	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 68,250	1.3	1.08	$ 95,823	Building Modernization
3-5437	Middle/High Schools	Bellflower Middle/High School	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 27,300	1.3	1.08	$ 38,329	Building Modernization
3-5438	Middle/High Schools	Bellflower Middle/High School	G	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 27,300	1.3	1.08	$ 38,329	Building Modernization
3-5439	Middle/High Schools	Bellflower Middle/High School	G	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 45,500	1.3	1.08	$ 63,882	Building Modernization
1-4252	Middle/High Schools	Bellflower Middle/High School	H	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 660	1.3	1.08	$ 927	Building Modernization
1-3830	Middle/High Schools	Bellflower Middle/High School	H	Building Envelope	Facade	Wood Siding	Poor	Replace	Wood soffits sheathing	1 (0-1 Years)	$ 9,500	1.3	1.08	$ 13,338	Building Modernization
1-3971	Middle/High Schools	Bellflower Middle/High School	H	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Vegetative growth has	3 (6-10 Years)	$ 9,500	1.3	1.08	$ 13,338	Building Modernization
1-4028	Middle/High Schools	Bellflower Middle/High School	H	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 9,500	1.3	1.08	$ 13,338	Building Modernization
1-4049	Middle/High Schools	Bellflower Middle/High School	H	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Some plant growth iss	3 (6-10 Years)	$ 9,500	1.3	1.08	$ 13,338	Building Modernization
1-3653	Middle/High Schools	Bellflower Middle/High School	H	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roofing has moderate	1 (0-1 Years)	$ 164,000	1.3	1.08	$ 230,256	Building Modernization
1-3696	Middle/High Schools	Bellflower Middle/High School	H	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Staff reported a severe	1 (0-1 Years)	$ 256,000	1.3	1.08	$ 359,424	Building Modernization
1-3225	Middle/High Schools	Bellflower Middle/High School	H	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Windows are dated an	1 (0-1 Years)	$ 41,000	1.3	1.08	$ 57,564	Building Modernization
1-3226	Middle/High Schools	Bellflower Middle/High School	H	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Windows are due to be	1 (0-1 Years)	$ 41,000	1.3	1.08	$ 57,564	Building Modernization
2-4530	Middle/High Schools	Bellflower Middle/High School	H	Architecture	Flooring Finishes	Concrete - Polished	Good	Replace	Field House locker roo	3 (6-10 Years)	$ 95,000	1.3	1.08	$ 133,380	Building Modernization
2-4202	Middle/High Schools	Bellflower Middle/High School	H	Architecture	Ceiling Finishes	Painted GWB	Good	Replace	Boys locker room	3 (6-10 Years)	$ 171,000	1.3	1.08	$ 240,084	Building Modernization
2-4532	Middle/High Schools	Bellflower Middle/High School	H	Architecture	Wall Finishes	Concrete	Fair	Replace	Field House locker roo	2 (2-5 Years)	$ 23,750	1.3	1.08	$ 33,345	Building Modernization
3-4952	Middle/High Schools	Bellflower Middle/High School	H	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	5T Furnace and Coolin	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-4953	Middle/High Schools	Bellflower Middle/High School	H	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	5T Outdoor condensin	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-5190	Middle/High Schools	Bellflower Middle/High School	H	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-5115	Middle/High Schools	Bellflower Middle/High School	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5116	Middle/High Schools	Bellflower Middle/High School	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3Urinals, 2 V	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5117	Middle/High Schools	Bellflower Middle/High School	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5118	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Electrical Service & Distribu	Secondary Switchgear	Fair	Replace	Transformer large 400	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5119	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5120	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5121	Middle/High Schools	Bellflower Middle/High School	H	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Wall Exhaust Fan	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5122	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5123	Middle/High Schools	Bellflower Middle/High School	H	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	ceramic sink, 3 faucet	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5124	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Electrical Service & Distribu	Secondary Panels	Fair	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5125	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5126	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer small - 45	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5127	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5128	Middle/High Schools	Bellflower Middle/High School	H	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	ceramic sink, 3 faucet	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5129	Middle/High Schools	Bellflower Middle/High School	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5440	Middle/High Schools	Bellflower Middle/High School	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 218,500	1.3	1.08	$ 306,774	Building Modernization
3-5441	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 71,250	1.3	1.08	$ 100,035	Building Modernization
3-5442	Middle/High Schools	Bellflower Middle/High School	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-5443	Middle/High Schools	Bellflower Middle/High School	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-5444	Middle/High Schools	Bellflower Middle/High School	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 47,500	1.3	1.08	$ 66,690	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-4114	Middle/High Schools	Bellflower Middle/High School	I	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 129,600	1.3	1.08	$ 181,958	Building Modernization
1-4241	Middle/High Schools	Bellflower Middle/High School	I	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 864	1.3	1.08	$ 1,213	Building Modernization
1-3958	Middle/High Schools	Bellflower Middle/High School	I	Building Envelope	Facade	Stucco	Poor	Clean and Maintain	Holes and cracking is	3 (6-10 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
1-3216	Middle/High Schools	Bellflower Middle/High School	I	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 86,400	1.3	1.08	$ 121,306	Building Modernization
1-3729	Middle/High Schools	Bellflower Middle/High School	I	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Small areas where the	2 (2-5 Years)	$ 364,000	1.3	1.08	$ 511,056	Building Modernization
2-4204	Middle/High Schools	Bellflower Middle/High School	I	Architecture	Flooring Finishes	Epoxy	Poor	Replace	Boys locker room	1 (0-1 Years)	$ 120,960	1.3	1.08	$ 169,828	Building Modernization
2-4175	Middle/High Schools	Bellflower Middle/High School	I	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good			3 (6-10 Years)	$ 224,640	1.3	1.08	$ 315,395	Building Modernization
2-4551	Middle/High Schools	Bellflower Middle/High School	I	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Poor	Replace	Field House restroom	1 (0-1 Years)	$ 129,600	1.3	1.08	$ 181,958	Building Modernization
2-4548	Middle/High Schools	Bellflower Middle/High School	I	Architecture	Flooring Finishes	Concrete - Sealed	Poor	Replace	Field House restroom	1 (0-1 Years)	$ 43,200	1.3	1.08	$ 60,653	Building Modernization
2-4547	Middle/High Schools	Bellflower Middle/High School	I	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace	Field House restroom	2 (2-5 Years)	$ 77,760	1.3	1.08	$ 109,175	Building Modernization
3-4990	Middle/High Schools	Bellflower Middle/High School	I	Mechanical	Terminal & Package Units	Exhaust Fans	Poor	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5185	Middle/High Schools	Bellflower Middle/High School	I	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5186	Middle/High Schools	Bellflower Middle/High School	I	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer med	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5187	Middle/High Schools	Bellflower Middle/High School	I	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5188	Middle/High Schools	Bellflower Middle/High School	I	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5189	Middle/High Schools	Bellflower Middle/High School	I	Mechanical	Terminal & Package Units	Other Mechanical	Fair	Replace	Gas Unit Heater	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5445	Middle/High Schools	Bellflower Middle/High School	I	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 198,720	1.3	1.08	$ 279,003	Building Modernization
3-5446	Middle/High Schools	Bellflower Middle/High School	I	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 64,800	1.3	1.08	$ 90,979	Building Modernization
3-5447	Middle/High Schools	Bellflower Middle/High School	I	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 25,920	1.3	1.08	$ 36,392	Building Modernization
3-5448	Middle/High Schools	Bellflower Middle/High School	I	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 25,920	1.3	1.08	$ 36,392	Building Modernization
3-5449	Middle/High Schools	Bellflower Middle/High School	I	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 43,200	1.3	1.08	$ 60,653	Building Modernization
1-3214	Middle/High Schools	Bellflower Middle/High School	J	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 62,000	1.3	1.08	$ 87,048	Building Modernization
1-3427	Middle/High Schools	Bellflower Middle/High School	J	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,240	1.3	1.08	$ 1,741	Building Modernization
1-4239	Middle/High Schools	Bellflower Middle/High School	J	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Doors are in fair condit	3 (6-10 Years)	$ 864	1.3	1.08	$ 1,213	Building Modernization
1-3825	Middle/High Schools	Bellflower Middle/High School	J	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
1-3956	Middle/High Schools	Bellflower Middle/High School	J	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
1-3525	Middle/High Schools	Bellflower Middle/High School	J	Building Envelope	Roofing	Other (Enter Type)	Poor	Repair	Fascia metal has begu	1 (0-1 Years)	$ 13,000	1.3	1.08	$ 18,252	Building Modernization
1-3648	Middle/High Schools	Bellflower Middle/High School	J	Building Envelope	Roofing	Modified Bitumen	Fair	Repair	Roof is in need of spot	2 (2-5 Years)	$ 248,000	1.3	1.08	$ 348,192	Building Modernization
2-4510	Middle/High Schools	Bellflower Middle/High School	J	Architecture	Flooring Finishes	Rubber	Excellent	Maintain	Weight room. Recently	4 (11+ Years)	$ 69,120	1.3	1.08	$ 97,044	Building Modernization
3-4984	Middle/High Schools	Bellflower Middle/High School	J	Mechanical	Terminal & Package Units	Split System Units	Poor	Replace	1x Rooftop Condensing	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4985	Middle/High Schools	Bellflower Middle/High School	J	Mechanical	Terminal & Package Units	Exhaust Fans	Poor	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4986	Middle/High Schools	Bellflower Middle/High School	J	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Window Unit - Resider	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-5167	Middle/High Schools	Bellflower Middle/High School	J	Electrical	Electrical Service & Distribu	Secondary Panels	Fair	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5168	Middle/High Schools	Bellflower Middle/High School	J	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 4WC, 5Lav	3 (6-10 Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5169	Middle/High Schools	Bellflower Middle/High School	J	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	ceramic sink, 3 faucet	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5170	Middle/High Schools	Bellflower Middle/High School	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5171	Middle/High Schools	Bellflower Middle/High School	J	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Switchboard large	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5172	Middle/High Schools	Bellflower Middle/High School	J	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer med	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5173	Middle/High Schools	Bellflower Middle/High School	J	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5174	Middle/High Schools	Bellflower Middle/High School	J	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer med	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5175	Middle/High Schools	Bellflower Middle/High School	J	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5176	Middle/High Schools	Bellflower Middle/High School	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5191	Middle/High Schools	Bellflower Middle/High School	J	Mechanical	Terminal & Package Units	Other Mechanical	Fair	Replace	Gas Unit Heater	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5450	Middle/High Schools	Bellflower Middle/High School	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 198,720	1.3	1.08	$ 279,003	Building Modernization
3-5451	Middle/High Schools	Bellflower Middle/High School	J	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 64,800	1.3	1.08	$ 90,979	Building Modernization
3-5452	Middle/High Schools	Bellflower Middle/High School	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 25,920	1.3	1.08	$ 36,392	Building Modernization
3-5453	Middle/High Schools	Bellflower Middle/High School	J	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 25,920	1.3	1.08	$ 36,392	Building Modernization
3-5454	Middle/High Schools	Bellflower Middle/High School	J	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 43,200	1.3	1.08	$ 60,653	Building Modernization
1-3212	Middle/High Schools	Bellflower Middle/High School	K	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace at this time	1 (0-1 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
1-4236	Middle/High Schools	Bellflower Middle/High School	K	Building Envelope	Doors (Exterior)	Steel	Poor	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 350	1.3	1.08	$ 491	Building Modernization
1-3953	Middle/High Schools	Bellflower Middle/High School	K	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
1-3646	Middle/High Schools	Bellflower Middle/High School	K	Building Envelope	Roofing	Modified Bitumen	Fair	Repair	The field membrane is	3 (6-10 Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
1-3693	Middle/High Schools	Bellflower Middle/High School	K	Building Envelope	Roofing	Asphalt Shingles	Fair	Replace	The granule loss is be	2 (2-5 Years)	$ 172,000	1.3	1.08	$ 241,488	Building Modernization
2-4431	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace	Band room	2 (2-5 Years)	$ 97,500	1.3	1.08	$ 136,890	Building Modernization
2-4432	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	Band room	3 (6-10 Years)	$ 300,000	1.3	1.08	$ 421,200	Building Modernization
2-4457	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Flooring Finishes	Wood	Poor	Replace	Upper Attic level, no p	1 (0-1 Years)	$ 97,500	1.3	1.08	$ 136,890	Building Modernization
2-4435	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Wall Finishes	Tackable Surface	Good	Replace	Band room	3 (6-10 Years)	$ 18,750	1.3	1.08	$ 26,325	Building Modernization
2-4429	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Excellent	Maintain	Band room	4 (11+ Years)	$ 33,750	1.3	1.08	$ 47,385	Building Modernization
2-4462	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Wall Finishes	Painted GWB	Good	Replace	Upper Attic level, no p	3 (6-10 Years)	$ 9,375	1.3	1.08	$ 13,163	Building Modernization
2-4455	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Ceiling Finishes	Exposed	Good	Replace	Upper Attic level, no p	3 (6-10 Years)	$ 16,875	1.3	1.08	$ 23,693	Building Modernization
2-4454	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Casework	Wood	Good	Replace	Upper Attic level, no p	3 (6-10 Years)	$ 130,350	1.3	1.08	$ 183,011	Building Modernization
2-4430	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
2-4436	Middle/High Schools	Bellflower Middle/High School	K	Architecture	Windows (Interior)	N/A	Good	Replace	Band room	3 (6-10 Years)	$ 13,500	1.3	1.08	$ 18,954	Building Modernization
3-4983	Middle/High Schools	Bellflower Middle/High School	K	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	2 (2-5 Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-5162	Middle/High Schools	Bellflower Middle/High School	K	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5163	Middle/High Schools	Bellflower Middle/High School	K	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5164	Middle/High Schools	Bellflower Middle/High School	K	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5165	Middle/High Schools	Bellflower Middle/High School	K	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5166	Middle/High Schools	Bellflower Middle/High School	K	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer med	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5455	Middle/High Schools	Bellflower Middle/High School	K	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 172,500	1.3	1.08	$ 242,190	Building Modernization
3-5456	Middle/High Schools	Bellflower Middle/High School	K	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 56,250	1.3	1.08	$ 78,975	Building Modernization
3-5457	Middle/High Schools	Bellflower Middle/High School	K	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5458	Middle/High Schools	Bellflower Middle/High School	K	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5459	Middle/High Schools	Bellflower Middle/High School	K	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization
1-3215	Middle/High Schools	Bellflower Middle/High School	L	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 231,000	1.3	1.08	$ 324,324	Building Modernization
1-3428	Middle/High Schools	Bellflower Middle/High School	L	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 4,620	1.3	1.08	$ 6,486	Building Modernization
1-4240	Middle/High Schools	Bellflower Middle/High School	L	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,310	1.3	1.08	$ 3,243	Building Modernization
1-3957	Middle/High Schools	Bellflower Middle/High School	L	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
1-3984	Middle/High Schools	Bellflower Middle/High School	L	Building Envelope	Facade	Other (Enter Type)	Fair	Clean and Maintain	Cement plaster walls a	3 (6-10 Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
1-3647	Middle/High Schools	Bellflower Middle/High School	L	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	There is missing gutte	2 (2-5 Years)	$ 924,000	1.3	1.08	$ 1,297,296	Building Modernization
2-4172	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4170	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 187,110	1.3	1.08	$ 262,702	Building Modernization
2-4205	Middle/High Schools	Bellflower Middle/High School	I	Architecture	Lockers	Metal	Fair	Replace	Boys locker room	2 (2-5 Years)	$ 1,321,920	1.3	1.08	$ 1,855,976	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-4531	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Lockers	Metal	Fair	Replace		2 (2-5 Years)	$ 4,131,000	1.3	1.08	$ 5,799,924	Building Modernization
2-4158	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Athletic Equipment	N/A	Good	Replace		3 (6-10 Years)	$ 160,000	1.3	1.08	$ 224,640	Building Modernization
2-4180	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Flooring Finishes	Wood - Sports	Fair	Replace	Gym, new PA system r	2 (2-5 Years)	$ 236,115	1.3	1.08	$ 331,505	Building Modernization
2-4169	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 486,000	1.3	1.08	$ 682,344	Building Modernization
2-4163	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	Gym equipment storag	3 (6-10 Years)	$ 1,080,000	1.3	1.08	$ 1,516,320	Building Modernization
2-4162	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Good	Replace	Gym equipment storag	3 (6-10 Years)	$ 98,226	1.3	1.08	$ 137,909	Building Modernization
2-4174	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Wall Finishes	Ceramic Tile	Good	Replace		3 (6-10 Years)	$ 324,000	1.3	1.08	$ 454,896	Building Modernization
2-4184	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Wall Finishes	Painted GWB	Fair	Replace	Gym, new PA system r	2 (2-5 Years)	$ 33,750	1.3	1.08	$ 47,385	Building Modernization
2-4179	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 151,200	1.3	1.08	$ 212,285	Building Modernization
2-4181	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Scoreboards	Gymnasium	Excellent	Maintain	Gym, new PA system r	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
2-4173	Middle/High Schools	Bellflower Middle/High School	L	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-4987	Middle/High Schools	Bellflower Middle/High School	L	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	2 (2-5 Years)	$ 280,000	1.3	1.08	$ 393,120	Building Modernization
3-4988	Middle/High Schools	Bellflower Middle/High School	L	Mechanical	Terminal & Package Units	Exhaust Fans	Poor	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4989	Middle/High Schools	Bellflower Middle/High School	L	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5177	Middle/High Schools	Bellflower Middle/High School	L	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	40gal Water heater	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5178	Middle/High Schools	Bellflower Middle/High School	L	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5179	Middle/High Schools	Bellflower Middle/High School	L	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Large switchboard'	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5180	Middle/High Schools	Bellflower Middle/High School	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5181	Middle/High Schools	Bellflower Middle/High School	L	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5183	Middle/High Schools	Bellflower Middle/High School	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 4WC, 5Lav	3 (6-10 Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5184	Middle/High Schools	Bellflower Middle/High School	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 4WC, 5Lav	3 (6-10 Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5460	Middle/High Schools	Bellflower Middle/High School	L	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 621,000	1.3	1.08	$ 871,884	Building Modernization
3-5461	Middle/High Schools	Bellflower Middle/High School	L	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 202,500	1.3	1.08	$ 284,310	Building Modernization
3-5462	Middle/High Schools	Bellflower Middle/High School	L	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 81,000	1.3	1.08	$ 113,724	Building Modernization
3-5463	Middle/High Schools	Bellflower Middle/High School	L	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 81,000	1.3	1.08	$ 113,724	Building Modernization
3-5464	Middle/High Schools	Bellflower Middle/High School	L	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 135,000	1.3	1.08	$ 189,540	Building Modernization
1-3213	Middle/High Schools	Bellflower Middle/High School	M	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
1-4113	Middle/High Schools	Bellflower Middle/High School	M	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	2 due to be replaced	1 (0-1 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
1-4238	Middle/High Schools	Bellflower Middle/High School	M	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 400	1.3	1.08	$ 562	Building Modernization
1-3955	Middle/High Schools	Bellflower Middle/High School	M	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,640	1.3	1.08	$ 5,111	Building Modernization
1-3524	Middle/High Schools	Bellflower Middle/High School	M	Building Envelope	Roofing	Other (Enter Type)	Poor	Replace	Fascia is deteriorating	1 (0-1 Years)	$ 13,250	1.3	1.08	$ 18,603	Building Modernization
1-3650	Middle/High Schools	Bellflower Middle/High School	M	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Drip edge is failing and	1 (0-1 Years)	$ 160,000	1.3	1.08	$ 224,640	Building Modernization
2-4240	Middle/High Schools	Bellflower Middle/High School	M	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace	ASB, Student store	2 (2-5 Years)	$ 104,000	1.3	1.08	$ 146,016	Building Modernization
2-4241	Middle/High Schools	Bellflower Middle/High School	M	Architecture	Wall Finishes	Tackable Surface	Poor	Replace	ASB, Student store	1 (0-1 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-4239	Middle/High Schools	Bellflower Middle/High School	M	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace	ASB, Student store	2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-4967	Middle/High Schools	Bellflower Middle/High School	M	Mechanical	Terminal & Package Units	Split System Units	Poor	Replace	Split System Heat Pun	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4968	Middle/High Schools	Bellflower Middle/High School	M	Mechanical	Terminal & Package Units	Split System Units	Poor	Replace	Split System Wall Mou	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4969	Middle/High Schools	Bellflower Middle/High School	M	Mechanical	Terminal & Package Units	Exhaust Fans	Poor	Replace	Utility Set Exhaust Fan	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4970	Middle/High Schools	Bellflower Middle/High School	M	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Package Gas/Electric	2 (2-5 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-4971	Middle/High Schools	Bellflower Middle/High School	M	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Package Gas/Electric	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-4972	Middle/High Schools	Bellflower Middle/High School	M	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Split System Heat Pun	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4973	Middle/High Schools	Bellflower Middle/High School	M	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Split System Wall Mou	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-5146	Middle/High Schools	Bellflower Middle/High School	M	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5147	Middle/High Schools	Bellflower Middle/High School	M	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5148	Middle/High Schools	Bellflower Middle/High School	M	Electrical	Electrical Service & Distribu	Secondary Panels	Fair	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5465	Middle/High Schools	Bellflower Middle/High School	M	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
3-5466	Middle/High Schools	Bellflower Middle/High School	M	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-5467	Middle/High Schools	Bellflower Middle/High School	M	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-5468	Middle/High Schools	Bellflower Middle/High School	M	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-5469	Middle/High Schools	Bellflower Middle/High School	M	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
1-3279	Middle/High Schools	Bellflower Middle/High School	MPR	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Do to be replaced	1 (0-1 Years)	$ 142,000	1.3	1.08	$ 199,368	Building Modernization
1-3824	Middle/High Schools	Bellflower Middle/High School	MPR	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,400	1.3	1.08	$ 21,622	Building Modernization
1-3954	Middle/High Schools	Bellflower Middle/High School	MPR	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,400	1.3	1.08	$ 21,622	Building Modernization
1-4022	Middle/High Schools	Bellflower Middle/High School	MPR	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Fair condition but mort	3 (6-10 Years)	$ 15,400	1.3	1.08	$ 21,622	Building Modernization
1-3649	Middle/High Schools	Bellflower Middle/High School	MPR	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Severe leave buildup.	2 (2-5 Years)	$ 568,000	1.3	1.08	$ 797,472	Building Modernization
1-4237	Middle/High Schools	Bellflower Middle/High School	MPR	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,540	1.3	1.08	$ 2,162	Building Modernization
2-4256	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 400,400	1.3	1.08	$ 562,162	Building Modernization
2-4292	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 616,000	1.3	1.08	$ 864,864	Building Modernization
2-4344	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Wall Finishes	Tackable Surface	Poor	Replace		1 (0-1 Years)	$ 38,500	1.3	1.08	$ 54,054	Building Modernization
2-4289	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 69,300	1.3	1.08	$ 97,297	Building Modernization
2-4296	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 19,250	1.3	1.08	$ 27,027	Building Modernization
2-4288	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 267,850	1.3	1.08	$ 376,061	Building Modernization
2-4384	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Ceiling Finishes	Tiles - Glue-Up	Excellent	Maintain	Theater room with stag	4 (11+ Years)	$ 115,500	1.3	1.08	$ 162,162	Building Modernization
2-4290	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 86,800	1.3	1.08	$ 121,867	Building Modernization
2-4389	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Stage Curtains & Rigging	High School	Good	Replace	Theater room with stag	3 (6-10 Years)	$ 812,500	1.3	1.08	$ 1,140,750	Building Modernization
2-4294	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Serving Lines	N/A	Good	Replace		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-4297	Middle/High Schools	Bellflower Middle/High School	MPR	Architecture	Windows (Interior)	N/A	Fair	Replace		2 (2-5 Years)	$ 27,900	1.3	1.08	$ 39,172	Building Modernization
3-4974	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	2 (2-5 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4975	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4976	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Exhaust Fans	Poor	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4977	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4978	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4979	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Exhaust Fans	Poor	Replace	Utility Set Exhaust Fan	2 (2-5 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-4980	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Exhaust Fans	Poor	Replace	Utility Set Exhaust Fan	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4981	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Exhaust Fans	Poor	Replace	Rooftop Exhaust Fan -	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4982	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Split System Units	Poor	Replace	1x Rooftop Condensin	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5149	Middle/High Schools	Bellflower Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Switchgear	Excellent	Replace	Transformer small - 30	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5150	Middle/High Schools	Bellflower Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Switchboard large	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5151	Middle/High Schools	Bellflower Middle/High School	MPR	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5152	Middle/High Schools	Bellflower Middle/High School	MPR	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5153	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Terminal & Package Units	Air Curtain	Fair	Replace	Air Curtain	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5154	Middle/High Schools	Bellflower Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel -	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-5155	Middle/High Schools	Bellflower Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-5156	Middle/High Schools	Bellflower Middle/High School	MPR	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	8ft Kitchen Hood w/ Fi	4 (11+ Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-5157	Middle/High Schools	Bellflower Middle/High School	MPR	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 2Urinals, 2 V	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5158	Middle/High Schools	Bellflower Middle/High School	MPR	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR, 3WC, 3Lav	3 (6-10 Years)	$ 12,500	1.3	1.08	$ 17,550	Building Modernization
3-5159	Middle/High Schools	Bellflower Middle/High School	MPR	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-5160	Middle/High Schools	Bellflower Middle/High School	MPR	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5161	Middle/High Schools	Bellflower Middle/High School	MPR	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Site Grounds Pole Ligh	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5470	Middle/High Schools	Bellflower Middle/High School	MPR	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 354,200	1.3	1.08	$ 497,297	Building Modernization
3-5471	Middle/High Schools	Bellflower Middle/High School	MPR	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 115,500	1.3	1.08	$ 162,162	Building Modernization
3-5472	Middle/High Schools	Bellflower Middle/High School	MPR	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 46,200	1.3	1.08	$ 64,865	Building Modernization
3-5473	Middle/High Schools	Bellflower Middle/High School	MPR	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 46,200	1.3	1.08	$ 64,865	Building Modernization
3-5474	Middle/High Schools	Bellflower Middle/High School	MPR	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 77,000	1.3	1.08	$ 108,108	Building Modernization
	Middle/High Schools	Bellflower Middle/High School	Multiple	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 225,000	1.3	1.08	$ 315,900	Demolition
1-3436	Middle/High Schools	Bellflower Middle/High School	N	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain re	3 (6-10 Years)	$ 1,560	1.3	1.08	$ 2,190	Building Modernization
1-3511	Middle/High Schools	Bellflower Middle/High School	N	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	The panels are startin	1 (0-1 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
1-3828	Middle/High Schools	Bellflower Middle/High School	N	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Siding looks to be in fa	3 (6-10 Years)	$ 6,300	1.3	1.08	$ 8,845	Building Modernization
1-4249	Middle/High Schools	Bellflower Middle/High School	N	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 780	1.3	1.08	$ 1,095	Building Modernization
2-4487	Middle/High Schools	Bellflower Middle/High School	N	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 26,875	1.3	1.08	$ 37,733	Building Modernization
2-4481	Middle/High Schools	Bellflower Middle/High School	N	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 202,800	1.3	1.08	$ 284,731	Building Modernization
2-4482	Middle/High Schools	Bellflower Middle/High School	N	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
2-4486	Middle/High Schools	Bellflower Middle/High School	N	Architecture	Wall Finishes	Tackable Surface	Fair	Replace		2 (2-5 Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
2-4479	Middle/High Schools	Bellflower Middle/High School	N	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 70,200	1.3	1.08	$ 98,561	Building Modernization
3-4940	Middle/High Schools	Bellflower Middle/High School	N	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	4 (11+ Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-4941	Middle/High Schools	Bellflower Middle/High School	N	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5475	Middle/High Schools	Bellflower Middle/High School	N	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 179,400	1.3	1.08	$ 251,878	Building Modernization
3-5476	Middle/High Schools	Bellflower Middle/High School	N	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
3-5477	Middle/High Schools	Bellflower Middle/High School	N	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5478	Middle/High Schools	Bellflower Middle/High School	N	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5479	Middle/High Schools	Bellflower Middle/High School	N	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
1-3437	Middle/High Schools	Bellflower Middle/High School	O	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Windows are in fair co	3 (6-10 Years)	$ 1,480	1.3	1.08	$ 2,078	Building Modernization
1-3731	Middle/High Schools	Bellflower Middle/High School	O	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Soft spot in the plywoo	1 (0-1 Years)	$ 296,000	1.3	1.08	$ 415,584	Building Modernization
1-3973	Middle/High Schools	Bellflower Middle/High School	O	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Fair visual condition at	3 (6-10 Years)	$ 8,000	1.3	1.08	$ 11,232	Building Modernization
1-4254	Middle/High Schools	Bellflower Middle/High School	O	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 740	1.3	1.08	$ 1,039	Building Modernization
2-4614	Middle/High Schools	Bellflower Middle/High School	O	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 296,000	1.3	1.08	$ 415,584	Building Modernization
2-4613	Middle/High Schools	Bellflower Middle/High School	O	Architecture	Flooring Finishes	Carpet - Tiles	Good	Replace		3 (6-10 Years)	$ 116,550	1.3	1.08	$ 163,636	Building Modernization
2-4618	Middle/High Schools	Bellflower Middle/High School	O	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 37,000	1.3	1.08	$ 51,948	Building Modernization
2-4611	Middle/High Schools	Bellflower Middle/High School	O	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 66,600	1.3	1.08	$ 93,506	Building Modernization
3-4961	Middle/High Schools	Bellflower Middle/High School	O	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Two Story Building, In	2 (2-5 Years)	$ 336,000	1.3	1.08	$ 471,744	Building Modernization
3-5480	Middle/High Schools	Bellflower Middle/High School	O	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 170,200	1.3	1.08	$ 238,961	Building Modernization
3-5481	Middle/High Schools	Bellflower Middle/High School	O	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 55,500	1.3	1.08	$ 77,922	Building Modernization
3-5482	Middle/High Schools	Bellflower Middle/High School	O	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 22,200	1.3	1.08	$ 31,169	Building Modernization
3-5483	Middle/High Schools	Bellflower Middle/High School	O	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 22,200	1.3	1.08	$ 31,169	Building Modernization
3-5484	Middle/High Schools	Bellflower Middle/High School	O	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 37,000	1.3	1.08	$ 51,948	Building Modernization
1-3222	Middle/High Schools	Bellflower Middle/High School	P	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 71,000	1.3	1.08	$ 99,684	Building Modernization
1-3237	Middle/High Schools	Bellflower Middle/High School	P	Building Envelope	Windows (Exterior)	Storefront	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,840	1.3	1.08	$ 3,987	Building Modernization
1-3435	Middle/High Schools	Bellflower Middle/High School	P	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,840	1.3	1.08	$ 3,987	Building Modernization
1-3655	Middle/High Schools	Bellflower Middle/High School	P	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Edge metal has rusted	1 (0-1 Years)	$ 568,000	1.3	1.08	$ 797,472	Building Modernization
1-3966	Middle/High Schools	Bellflower Middle/High School	P	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 8,320	1.3	1.08	$ 11,681	Building Modernization
1-4248	Middle/High Schools	Bellflower Middle/High School	P	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,420	1.3	1.08	$ 1,994	Building Modernization
2-4394	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace	Very poor acoustics, s	1 (0-1 Years)	$ 25,560	1.3	1.08	$ 35,886	Building Modernization
2-4359	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Flooring Finishes	Tile - Ceramic	Good	Replace		3 (6-10 Years)	$ 59,640	1.3	1.08	$ 83,735	Building Modernization
2-4393	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Doors (Interior)	Metal	Good	Maintain		3 (6-10 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
2-4374	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Flooring Finishes	Concrete - Polished	Good	Replace		3 (6-10 Years)	$ 28,400	1.3	1.08	$ 39,874	Building Modernization
2-4363	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 73,840	1.3	1.08	$ 103,671	Building Modernization
2-4367	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Fair	Replace		2 (2-5 Years)	$ 72,420	1.3	1.08	$ 101,678	Building Modernization
2-4380	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Flooring Finishes	Carpet - Tiles	Fair	Replace		2 (2-5 Years)	$ 44,730	1.3	1.08	$ 62,801	Building Modernization
2-4379	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 23,430	1.3	1.08	$ 32,896	Building Modernization
2-4362	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
2-4563	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 11,715	1.3	1.08	$ 16,448	Building Modernization
2-4557	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Ceiling Finishes	Exposed	Good	Maintain		3 (6-10 Years)	$ 31,950	1.3	1.08	$ 44,858	Building Modernization
2-4558	Middle/High Schools	Bellflower Middle/High School	P	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
3-4923	Middle/High Schools	Bellflower Middle/High School	P	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 400,000	1.3	1.08	$ 561,600	Building Modernization
3-4924	Middle/High Schools	Bellflower Middle/High School	P	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-4925	Middle/High Schools	Bellflower Middle/High School	P	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-5071	Middle/High Schools	Bellflower Middle/High School	P	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5072	Middle/High Schools	Bellflower Middle/High School	P	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5073	Middle/High Schools	Bellflower Middle/High School	P	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Ceramic drinking fount	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5074	Middle/High Schools	Bellflower Middle/High School	P	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5075	Middle/High Schools	Bellflower Middle/High School	P	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3UR, 2WC ,	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5076	Middle/High Schools	Bellflower Middle/High School	P	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 4WC , 4 LAV	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5077	Middle/High Schools	Bellflower Middle/High School	P	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5078	Middle/High Schools	Bellflower Middle/High School	P	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Custodian Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5079	Middle/High Schools	Bellflower Middle/High School	P	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5080	Middle/High Schools	Bellflower Middle/High School	P	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5081	Middle/High Schools	Bellflower Middle/High School	P	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5082	Middle/High Schools	Bellflower Middle/High School	P	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking Fountain - me	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5505	Middle/High Schools	Bellflower Middle/High School	P	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 326,600	1.3	1.08	$ 458,546	Building Modernization
3-5506	Middle/High Schools	Bellflower Middle/High School	P	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 106,500	1.3	1.08	$ 149,526	Building Modernization
3-5507	Middle/High Schools	Bellflower Middle/High School	P	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 42,600	1.3	1.08	$ 59,810	Building Modernization
3-5508	Middle/High Schools	Bellflower Middle/High School	P	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 42,600	1.3	1.08	$ 59,810	Building Modernization
3-5509	Middle/High Schools	Bellflower Middle/High School	P	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 71,000	1.3	1.08	$ 99,684	Building Modernization
2-4231	Middle/High Schools	Bellflower Middle/High School	P1	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 127,800	1.3	1.08	$ 179,431	Building Modernization
2-4229	Middle/High Schools	Bellflower Middle/High School	P1	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 255,600	1.3	1.08	$ 358,862	Building Modernization
2-4232	Middle/High Schools	Bellflower Middle/High School	P1	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 568,000	1.3	1.08	$ 797,472	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-4236	Middle/High Schools	Bellflower Middle/High School	P1	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 71,000	1.3	1.08	$ 99,684	Building Modernization
2-4228	Middle/High Schools	Bellflower Middle/High School	P1	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 246,950	1.3	1.08	$ 346,718	Building Modernization
3-4963	Middle/High Schools	Bellflower Middle/High School	P1	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5500	Middle/High Schools	Bellflower Middle/High School	P1-P8	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 552,000	1.3	1.08	$ 775,008	Building Modernization
3-5501	Middle/High Schools	Bellflower Middle/High School	P1-P8	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 180,000	1.3	1.08	$ 252,720	Building Modernization
3-5502	Middle/High Schools	Bellflower Middle/High School	P1-P8	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-5503	Middle/High Schools	Bellflower Middle/High School	P1-P8	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-5504	Middle/High Schools	Bellflower Middle/High School	P1-P8	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
1-3962	Middle/High Schools	Bellflower Middle/High School	P2	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,800	1.3	1.08	$ 3,931	Building Modernization
1-4118	Middle/High Schools	Bellflower Middle/High School	P2	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Water damaged and d	1 (0-1 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
1-3219	Middle/High Schools	Bellflower Middle/High School	P2	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
1-3660	Middle/High Schools	Bellflower Middle/High School	P2	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Minor rust formation at	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4964	Middle/High Schools	Bellflower Middle/High School	P2	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
1-4244	Middle/High Schools	Bellflower Middle/High School	P3	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
1-3456	Middle/High Schools	Bellflower Middle/High School	P3	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be replaced inc	1 (0-1 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
1-3961	Middle/High Schools	Bellflower Middle/High School	P3	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,800	1.3	1.08	$ 3,931	Building Modernization
1-3659	Middle/High Schools	Bellflower Middle/High School	P3	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace with new mod	1 (0-1 Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
2-4215	Middle/High Schools	Bellflower Middle/High School	P3	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-4216	Middle/High Schools	Bellflower Middle/High School	P3	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
2-4220	Middle/High Schools	Bellflower Middle/High School	P3	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
2-4213	Middle/High Schools	Bellflower Middle/High School	P3	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-4965	Middle/High Schools	Bellflower Middle/High School	P3	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
1-4119	Middle/High Schools	Bellflower Middle/High School	P4	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due to be replaced wit	1 (0-1 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
1-3280	Middle/High Schools	Bellflower Middle/High School	P4	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be updated to r	2 (2-5 Years)	$ 400	1.3	1.08	$ 562	Building Modernization
1-3827	Middle/High Schools	Bellflower Middle/High School	P4	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,800	1.3	1.08	$ 3,931	Building Modernization
1-3985	Middle/High Schools	Bellflower Middle/High School	P4	Building Envelope	Facade	Other (Enter Type)	Poor	Repair	Soffit issues with rustin	1 (0-1 Years)	$ 32,500	1.3	1.08	$ 45,630	Building Modernization
1-3512	Middle/High Schools	Bellflower Middle/High School	P4	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Panels were coated to	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
2-4249	Middle/High Schools	Bellflower Middle/High School	P4	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
2-4253	Middle/High Schools	Bellflower Middle/High School	P4	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
2-4246	Middle/High Schools	Bellflower Middle/High School	P4	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-4248	Middle/High Schools	Bellflower Middle/High School	P4	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Good	Replace		3 (6-10 Years)	$ 21,400	1.3	1.08	$ 30,046	Building Modernization
3-4962	Middle/High Schools	Bellflower Middle/High School	P4	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
1-3967	Middle/High Schools	Bellflower Middle/High School	P5	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 5,250	1.3	1.08	$ 7,371	Building Modernization
1-4121	Middle/High Schools	Bellflower Middle/High School	P5	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 78,750	1.3	1.08	$ 110,565	Building Modernization
1-3526	Middle/High Schools	Bellflower Middle/High School	P5	Building Envelope	Roofing	Other (Enter Type)	Poor	Replace	Soffit/roof deck boards	1 (0-1 Years)	$ 9,800	1.3	1.08	$ 13,759	Building Modernization
1-3654	Middle/High Schools	Bellflower Middle/High School	P5	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Cracking is developing	2 (2-5 Years)	$ 208,000	1.3	1.08	$ 292,032	Building Modernization
1-3223	Middle/High Schools	Bellflower Middle/High School	P5	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 52,000	1.3	1.08	$ 73,008	Building Modernization
2-4572	Middle/High Schools	Bellflower Middle/High School	P5	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 36,400	1.3	1.08	$ 51,106	Building Modernization
2-4573	Middle/High Schools	Bellflower Middle/High School	P5	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
2-4570	Middle/High Schools	Bellflower Middle/High School	P5	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 12,600	1.3	1.08	$ 17,690	Building Modernization
2-4577	Middle/High Schools	Bellflower Middle/High School	P5	Architecture	Wall Finishes	Ceramic Tile	Poor	Replace		1 (0-1 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
3-4954	Middle/High Schools	Bellflower Middle/High School	P5	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 175,000	1.3	1.08	$ 245,700	Building Modernization
1-3968	Middle/High Schools	Bellflower Middle/High School	P6	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,262	1.3	1.08	$ 4,580	Building Modernization
1-4027	Middle/High Schools	Bellflower Middle/High School	P6	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,262	1.3	1.08	$ 4,580	Building Modernization
1-4122	Middle/High Schools	Bellflower Middle/High School	P6	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due to be replaced thr	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3697	Middle/High Schools	Bellflower Middle/High School	P6	Building Envelope	Roofing	Asphalt Shingles	Fair	Replace	Replace roof shingles	2 (2-5 Years)	$ 52,800	1.3	1.08	$ 74,131	Building Modernization
1-3224	Middle/High Schools	Bellflower Middle/High School	P6	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
1-3457	Middle/High Schools	Bellflower Middle/High School	P6	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	clean and maintain	3 (6-10 Years)	$ 480	1.3	1.08	$ 674	Building Modernization
3-4945	Middle/High Schools	Bellflower Middle/High School	P6	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-5103	Middle/High Schools	Bellflower Middle/High School	P6	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4115	Middle/High Schools	Bellflower Middle/High School	P7	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Doors and trim are due	2 (2-5 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
1-3826	Middle/High Schools	Bellflower Middle/High School	P7	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Fair overall condition w	3 (6-10 Years)	$ 8,120	1.3	1.08	$ 11,400	Building Modernization
1-3651	Middle/High Schools	Bellflower Middle/High School	P7	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Fascia board to be rep	2 (2-5 Years)	$ 192,000	1.3	1.08	$ 269,568	Building Modernization
1-3429	Middle/High Schools	Bellflower Middle/High School	P7	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain wit	3 (6-10 Years)	$ 960	1.3	1.08	$ 1,348	Building Modernization
2-4194	Middle/High Schools	Bellflower Middle/High School	P7	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 124,800	1.3	1.08	$ 175,219	Building Modernization
2-4195	Middle/High Schools	Bellflower Middle/High School	P7	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 192,000	1.3	1.08	$ 269,568	Building Modernization
2-4199	Middle/High Schools	Bellflower Middle/High School	P7	Architecture	Wall Finishes	Tackable Surface	Poor	Replace		1 (0-1 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
2-4192	Middle/High Schools	Bellflower Middle/High School	P7	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 43,200	1.3	1.08	$ 60,653	Building Modernization
2-4200	Middle/High Schools	Bellflower Middle/High School	P7	Architecture	Window Coverings	Curtains	Poor	Replace		1 (0-1 Years)	$ 16,555	1.3	1.08	$ 23,243	Building Modernization
3-4966	Middle/High Schools	Bellflower Middle/High School	P7	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5145	Middle/High Schools	Bellflower Middle/High School	P7	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
1-4255	Middle/High Schools	Bellflower Middle/High School	P8	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Doors are in fair condi	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-3831	Middle/High Schools	Bellflower Middle/High School	P8	Building Envelope	Facade	Wood Siding	Poor	Replace	Wood siding has signs	2 (2-5 Years)	$ 24,150	1.3	1.08	$ 33,907	Building Modernization
1-3510	Middle/High Schools	Bellflower Middle/High School	P8	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Standing seam panels	2 (2-5 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization
1-3438	Middle/High Schools	Bellflower Middle/High School	P8	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Aluminum dual pane w	3 (6-10 Years)	$ 1,160	1.3	1.08	$ 1,629	Building Modernization
2-4629	Middle/High Schools	Bellflower Middle/High School	P8	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization
2-4628	Middle/High Schools	Bellflower Middle/High School	P8	Architecture	Flooring Finishes	Carpet - Tiles	Poor	Replace		1 (0-1 Years)	$ 91,350	1.3	1.08	$ 128,255	Building Modernization
2-4633	Middle/High Schools	Bellflower Middle/High School	P8	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 29,000	1.3	1.08	$ 40,716	Building Modernization
2-4626	Middle/High Schools	Bellflower Middle/High School	P8	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 52,200	1.3	1.08	$ 73,289	Building Modernization
3-4960	Middle/High Schools	Bellflower Middle/High School	P8	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 175,000	1.3	1.08	$ 245,700	Building Modernization
3-5144	Middle/High Schools	Bellflower Middle/High School	P8	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
1-3652	Middle/High Schools	Bellflower Middle/High School	Q	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof appears to curren	1 (0-1 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
1-3282	Middle/High Schools	Bellflower Middle/High School	Q	Building Envelope	Windows (Exterior)	Steel	Fair	Clean and Maintain	Due to be upgraded to	3 (6-10 Years)	$ 840	1.3	1.08	$ 1,179	Building Modernization
1-4123	Middle/High Schools	Bellflower Middle/High School	Q	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Paint chipping and sig	1 (0-1 Years)	$ 63,000	1.3	1.08	$ 88,452	Building Modernization
1-4250	Middle/High Schools	Bellflower Middle/High School	Q	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 63,000	1.3	1.08	$ 88,452	Building Modernization
1-4345	Middle/High Schools	Bellflower Middle/High School	Q	Building Envelope	Doors (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 63,000	1.3	1.08	$ 88,452	Building Modernization
1-3829	Middle/High Schools	Bellflower Middle/High School	Q	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 4,200	1.3	1.08	$ 5,897	Building Modernization
1-3969	Middle/High Schools	Bellflower Middle/High School	Q	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 4,200	1.3	1.08	$ 5,897	Building Modernization
2-4494	Middle/High Schools	Bellflower Middle/High School	Q	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4492	Middle/High Schools	Bellflower Middle/High School	Q	Architecture	Flooring Finishes	Tile - Ceramic	Good	Replace		3 (6-10 Years)	$ 88,200	1.3	1.08	$ 123,833	Building Modernization
2-4493	Middle/High Schools	Bellflower Middle/High School	Q	Architecture	Lockers	Metal	Good	Replace		3 (6-10 Years)	$ 642,600	1.3	1.08	$ 902,210	Building Modernization
2-4520	Middle/High Schools	Bellflower Middle/High School	Q	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
2-4524	Middle/High Schools	Bellflower Middle/High School	Q	Architecture	Wall Finishes	Wood Paneling	Good	Replace		3 (6-10 Years)	$ 58,800	1.3	1.08	$ 82,555	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-4490	Middle/High Schools	Bellflower Middle/High School	Q	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 37,800	1.3	1.08	$ 53,071	Building Modernization
2-4499	Middle/High Schools	Bellflower Middle/High School	Q	Architecture	Casework	Wood	Fair	Replace	Lounge	2 (2-5 Years)	$ 73,150	1.3	1.08	$ 102,703	Building Modernization
2-4505	Middle/High Schools	Bellflower Middle/High School	Q	Architecture	Window Coverings	Curtains	Good	Replace	Lounge	3 (6-10 Years)	$ 14,405	1.3	1.08	$ 20,225	Building Modernization
3-4942	Middle/High Schools	Bellflower Middle/High School	Q	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4943	Middle/High Schools	Bellflower Middle/High School	Q	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4944	Middle/High Schools	Bellflower Middle/High School	Q	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan,	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5108	Middle/High Schools	Bellflower Middle/High School	Q	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5109	Middle/High Schools	Bellflower Middle/High School	Q	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5110	Middle/High Schools	Bellflower Middle/High School	Q	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5111	Middle/High Schools	Bellflower Middle/High School	Q	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5112	Middle/High Schools	Bellflower Middle/High School	Q	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5113	Middle/High Schools	Bellflower Middle/High School	Q	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5114	Middle/High Schools	Bellflower Middle/High School	Q	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5490	Middle/High Schools	Bellflower Middle/High School	Q	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 326,600	1.3	1.08	$ 458,546	Building Modernization
3-5491	Middle/High Schools	Bellflower Middle/High School	Q	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 106,500	1.3	1.08	$ 149,526	Building Modernization
3-5492	Middle/High Schools	Bellflower Middle/High School	Q	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 42,600	1.3	1.08	$ 59,810	Building Modernization
3-5493	Middle/High Schools	Bellflower Middle/High School	Q	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 42,600	1.3	1.08	$ 59,810	Building Modernization
3-5494	Middle/High Schools	Bellflower Middle/High School	Q	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 71,000	1.3	1.08	$ 99,684	Building Modernization
1-3695	Middle/High Schools	Bellflower Middle/High School	S	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Gutters are filled with d	2 (2-5 Years)	$ 132,000	1.3	1.08	$ 185,328	Building Modernization
1-3283	Middle/High Schools	Bellflower Middle/High School	S	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be replaced an	1 (0-1 Years)	$ 33,000	1.3	1.08	$ 46,332	Building Modernization
1-4251	Middle/High Schools	Bellflower Middle/High School	S	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Rust and leaking at wi	3 (6-10 Years)	$ 330	1.3	1.08	$ 463	Building Modernization
1-4264	Middle/High Schools	Bellflower Middle/High School	S	Building Envelope	Doors (Exterior)	Rollup	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 330	1.3	1.08	$ 463	Building Modernization
1-3970	Middle/High Schools	Bellflower Middle/High School	S	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 3,920	1.3	1.08	$ 5,504	Building Modernization
2-4539	Middle/High Schools	Bellflower Middle/High School	S	Architecture	Flooring Finishes	Concrete - Polished	Good	Replace		3 (6-10 Years)	$ 33,000	1.3	1.08	$ 46,332	Building Modernization
2-4540	Middle/High Schools	Bellflower Middle/High School	S	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 132,000	1.3	1.08	$ 185,328	Building Modernization
2-4537	Middle/High Schools	Bellflower Middle/High School	S	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 29,700	1.3	1.08	$ 41,699	Building Modernization
2-4544	Middle/High Schools	Bellflower Middle/High School	S	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 8,250	1.3	1.08	$ 11,583	Building Modernization
2-4538	Middle/High Schools	Bellflower Middle/High School	S	Architecture	Doors (Interior)	Wood	Good	Maintain		3 (6-10 Years)	$ 19,600	1.3	1.08	$ 27,518	Building Modernization
2-4546	Middle/High Schools	Bellflower Middle/High School	S	Architecture	Windows (Interior)	N/A	Good	Replace		3 (6-10 Years)	$ 5,850	1.3	1.08	$ 8,213	Building Modernization
3-4946	Middle/High Schools	Bellflower Middle/High School	S	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	5T Furnace and Coolin	2 (2-5 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
3-4947	Middle/High Schools	Bellflower Middle/High School	S	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	5T Outdoor condensin	2 (2-5 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
3-4949	Middle/High Schools	Bellflower Middle/High School	S	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4950	Middle/High Schools	Bellflower Middle/High School	S	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4951	Middle/High Schools	Bellflower Middle/High School	S	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Poor	Replace	Ceramic Sink - Art Roo	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5104	Middle/High Schools	Bellflower Middle/High School	S	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Ceramic drinking fount	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5105	Middle/High Schools	Bellflower Middle/High School	S	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Transformer large 400	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5106	Middle/High Schools	Bellflower Middle/High School	S	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Switch gear panelboar	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5107	Middle/High Schools	Bellflower Middle/High School	S	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5495	Middle/High Schools	Bellflower Middle/High School	S	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 75,900	1.3	1.08	$ 106,564	Building Modernization
3-5496	Middle/High Schools	Bellflower Middle/High School	S	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 24,750	1.3	1.08	$ 34,749	Building Modernization
3-5497	Middle/High Schools	Bellflower Middle/High School	S	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 9,900	1.3	1.08	$ 13,900	Building Modernization
3-5498	Middle/High Schools	Bellflower Middle/High School	S	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 9,900	1.3	1.08	$ 13,900	Building Modernization
3-5499	Middle/High Schools	Bellflower Middle/High School	S	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 16,500	1.3	1.08	$ 23,166	Building Modernization
2-4606	Middle/High Schools	Bellflower Middle/High School	Site	Site	Fencing	Wrought Iron	Fair	Replace		2 (2-5 Years)	$ 872,700	1.3	1.08	$ 1,225,271	Site Improvements
2-4497	Middle/High Schools	Bellflower Middle/High School	Site	Site	Pavement	Parking / Drive - Asphalt	Good | Striping: Poor	Repaint / Restripe		3 (6-10 Years)	$ 378,000	1.3	1.08	$ 530,712	Site Improvements
2-4621	Middle/High Schools	Bellflower Middle/High School	Site	Site	Pavement	Parking / Drive - Concrete	Good | Striping: Good	Repaint / Restripe		3 (6-10 Years)	$ 378,000	1.3	1.08	$ 530,712	Site Improvements
2-4398	Middle/High Schools	Bellflower Middle/High School	Site	Site	Landscaping	N/A	Poor	Replace		1 (0-1 Years)	$ 4,230,546	1.3	1.08	$ 5,939,687	Site Improvements
2-4583	Middle/High Schools	Bellflower Middle/High School	Site	Site	Furniture	Outdoor Dining	Good	Maintain		3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-4598	Middle/High Schools	Bellflower Middle/High School	Site	Site	Shade Structures	N/A	Excellent	Maintain		4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-4168	Middle/High Schools	Bellflower Middle/High School	Site	Site	Sports Fields	Grass	Good	Maintain		3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Site Improvements
2-4527	Middle/High Schools	Bellflower Middle/High School	Site	Site	Sports Fields	Grass	Excellent	Maintain	Softball field	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Site Improvements
2-4507	Middle/High Schools	Bellflower Middle/High School	Site	Site	Sports Fields	Synthetic Turf	Excellent	Maintain	Soccer field	4 (11+ Years)	$ 11	1.3	1.08	$ 15	Site Improvements
2-4552	Middle/High Schools	Bellflower Middle/High School	Site	Site	Sports Fields	Synthetic Turf	Excellent	Maintain	Baseball field Outfield	4 (11+ Years)	$ 11	1.3	1.08	$ 15	Site Improvements
2-4599	Middle/High Schools	Bellflower Middle/High School	Site	Site	Tennis	Concrete - Painted	Excellent	Maintain		4 (11+ Years)	$ 5,500	1.3	1.08	$ 7,722	Site Improvements
3-4948	Middle/High Schools	Bellflower Middle/High School	Site	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinets - Entire C	3 (6-10 Years)	$ 345,000	1.3	1.08	$ 484,380	Building Modernization
3-4991	Middle/High Schools	Bellflower Middle/High School	Site	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Package Gas/Electric	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-5182	Middle/High Schools	Bellflower Middle/High School	Site	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 400,000	1.3	1.08	$ 561,600	Building Modernization
3-5192	Middle/High Schools	Bellflower Middle/High School	Site	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Exterior Drinking	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-8284	Middle/High Schools	Bellflower Middle/High School	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 650,000	1.3	1.08	$ 912,600	Building Modernization
	Middle/High Schools	Bellflower Middle/High School	Site	Architecture	New Construction	Modular Classroom Building	System Does Not Exist	New Construction	STEAM	4 (11+ Years)	$ 9,500,000	1.3	1.08	$ 13,338,000	New Construction
	Middle/High Schools	Bellflower Middle/High School	Site	Architecture	Shade Structure	N/A	System Does Not Exist	Construct New		4 (11+ Years)	$ 400,000	1.3	1.08	$ 561,600	Site Improvements

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Craig Williams Elementary									
1-4348	Elementary Schools	Craig Williams Elementary	A	Building Envelope	Doors (Exterior)	Wood	Fair	Replace		2 (2-5 Years)	$ 5,250	1.3	1.08	$ 7,371	Building Modernization
1-3622	Elementary Schools	Craig Williams Elementary	A	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated ModBit roof is	1 (0-1 Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
1-3612	Elementary Schools	Craig Williams Elementary	A	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof is nearing the	1 (0-1 Years)	$ 147,000	1.3	1.08	$ 206,388	Building Modernization
1-3441	Elementary Schools	Craig Williams Elementary	A	Building Envelope	Windows (Exterior)	Wood	Fair	Replace	Windows are due for r	1 (0-1 Years)	$ 17,500	1.3	1.08	$ 24,570	Building Modernization
1-4039	Elementary Schools	Craig Williams Elementary	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain		4 (11+ Years)	$ 4,600	1.3	1.08	$ 6,458	Building Modernization
2-3536	Elementary Schools	Craig Williams Elementary	A	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 7,875	1.3	1.08	$ 11,057	Building Modernization
2-3528	Elementary Schools	Craig Williams Elementary	A	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3547	Elementary Schools	Craig Williams Elementary	A	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3545	Elementary Schools	Craig Williams Elementary	A	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 18,375	1.3	1.08	$ 25,799	Building Modernization
2-3458	Elementary Schools	Craig Williams Elementary	A	Architecture	Lockers	Metal	Good	Replace		3 (6-10 Years)	$ 535,500	1.3	1.08	$ 751,842	Building Modernization
2-3524	Elementary Schools	Craig Williams Elementary	A	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 12,040	1.3	1.08	$ 16,904	Building Modernization
2-3448	Elementary Schools	Craig Williams Elementary	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 22,750	1.3	1.08	$ 31,941	Building Modernization
2-3461	Elementary Schools	Craig Williams Elementary	A	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Good	Replace		3 (6-10 Years)	$ 26,250	1.3	1.08	$ 36,855	Building Modernization
2-3525	Elementary Schools	Craig Williams Elementary	A	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 31,500	1.3	1.08	$ 44,226	Building Modernization
2-3520	Elementary Schools	Craig Williams Elementary	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
2-3526	Elementary Schools	Craig Williams Elementary	A	Architecture	Flooring Finishes	Concrete - Sealed	Poor	Replace		1 (0-1 Years)	$ 17,500	1.3	1.08	$ 24,570	Building Modernization
2-3517	Elementary Schools	Craig Williams Elementary	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 15,750	1.3	1.08	$ 22,113	Building Modernization
2-3453	Elementary Schools	Craig Williams Elementary	A	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 4,375	1.3	1.08	$ 6,143	Building Modernization
2-3516	Elementary Schools	Craig Williams Elementary	A	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 61,050	1.3	1.08	$ 85,714	Building Modernization
2-3518	Elementary Schools	Craig Williams Elementary	A	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 19,600	1.3	1.08	$ 27,518	Building Modernization
3-4429	Elementary Schools	Craig Williams Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-4443	Elementary Schools	Craig Williams Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Split System Heat Pum	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4444	Elementary Schools	Craig Williams Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Split System Wall Mou	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4445	Elementary Schools	Craig Williams Elementary	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Window Unit - Resider	2 (2-5 Years)	$ 8,000	1.3	1.08	$ 11,232	Building Modernization
3-4452	Elementary Schools	Craig Williams Elementary	A	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4453	Elementary Schools	Craig Williams Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 3WC, 3LAV	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4454	Elementary Schools	Craig Williams Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink (Craig	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4462	Elementary Schools	Craig Williams Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (Craig	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4488	Elementary Schools	Craig Williams Elementary	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet (Craig Wil	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4496	Elementary Schools	Craig Williams Elementary	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet - (BAE & A	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4528	Elementary Schools	Craig Williams Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel (	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4529	Elementary Schools	Craig Williams Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink (ATC & BAE	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4532	Elementary Schools	Craig Williams Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster & F	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4533	Elementary Schools	Craig Williams Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4534	Elementary Schools	Craig Williams Elementary	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Good	Replace	30gal Water heater (A	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4537	Elementary Schools	Craig Williams Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 2Urinals, 2 V	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4538	Elementary Schools	Craig Williams Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Girls RR. 3 WC, 2 Lav	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4539	Elementary Schools	Craig Williams Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4540	Elementary Schools	Craig Williams Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink (ATC & BAE	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4541	Elementary Schools	Craig Williams Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Fair	Replace	Site MDP (ATC & BAE	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5360	Elementary Schools	Craig Williams Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 80,500	1.3	1.08	$ 113,022	Building Modernization
3-5361	Elementary Schools	Craig Williams Elementary	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 26,250	1.3	1.08	$ 36,855	Building Modernization
3-5362	Elementary Schools	Craig Williams Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
3-5363	Elementary Schools	Craig Williams Elementary	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
3-5364	Elementary Schools	Craig Williams Elementary	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 17,500	1.3	1.08	$ 24,570	Building Modernization
1-3850	Elementary Schools	Craig Williams Elementary	B	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean, Maintain, paint	4 (11+ Years)	$ 12,600	1.3	1.08	$ 17,690	Building Modernization
1-3623	Elementary Schools	Craig Williams Elementary	B	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roofing system wh	1 (0-1 Years)	$ 230,000	1.3	1.08	$ 322,920	Building Modernization
1-3722	Elementary Schools	Craig Williams Elementary	B	Building Envelope	Roofing	Gravel Surfaced BUR	Poor	Replace	The roof is nearing the	1 (0-1 Years)	$ 88,000	1.3	1.08	$ 123,552	Building Modernization
1-4063	Elementary Schools	Craig Williams Elementary	B	Building Envelope	Doors (Exterior)	Wood	Fair	Repair	Doors and door trim ne	2 (2-5 Years)	$ 4,313	1.3	1.08	$ 6,055	Building Modernization
1-4290	Elementary Schools	Craig Williams Elementary	B	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Doors to be replaced v	2 (2-5 Years)	$ 14,375	1.3	1.08	$ 20,183	Building Modernization
1-3167	Elementary Schools	Craig Williams Elementary	B	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Dry rot on the boarded	1 (0-1 Years)	$ 28,750	1.3	1.08	$ 40,365	Building Modernization
1-3307	Elementary Schools	Craig Williams Elementary	B	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 288	1.3	1.08	$ 404	Building Modernization
2-3485	Elementary Schools	Craig Williams Elementary	B	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 25,875	1.3	1.08	$ 36,329	Building Modernization
2-3618	Elementary Schools	Craig Williams Elementary	B	Architecture	Restroom Accessories	N/A	Fair	Replace	Staff RR	2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3546	Elementary Schools	Craig Williams Elementary	B	Architecture	Lockers	Metal	Good	Replace		3 (6-10 Years)	$ 879,750	1.3	1.08	$ 1,235,169	Building Modernization
2-3542	Elementary Schools	Craig Williams Elementary	B	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 19,780	1.3	1.08	$ 27,771	Building Modernization
2-3457	Elementary Schools	Craig Williams Elementary	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 74,750	1.3	1.08	$ 104,949	Building Modernization
2-3636	Elementary Schools	Craig Williams Elementary	B	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 51,750	1.3	1.08	$ 72,657	Building Modernization
2-3449	Elementary Schools	Craig Williams Elementary	B	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 230,000	1.3	1.08	$ 322,920	Building Modernization
2-3552	Elementary Schools	Craig Williams Elementary	B	Architecture	Flooring Finishes	Concrete - Sealed	Poor	Replace		1 (0-1 Years)	$ 28,750	1.3	1.08	$ 40,365	Building Modernization
2-3603	Elementary Schools	Craig Williams Elementary	B	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 14,375	1.3	1.08	$ 20,183	Building Modernization
2-3534	Elementary Schools	Craig Williams Elementary	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 25,875	1.3	1.08	$ 36,329	Building Modernization
2-3553	Elementary Schools	Craig Williams Elementary	B	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 14,375	1.3	1.08	$ 20,183	Building Modernization
2-3566	Elementary Schools	Craig Williams Elementary	B	Architecture	Acoustical Treatments	Wall Panels	Fair	Replace		2 (2-5 Years)	$ 230,000	1.3	1.08	$ 322,920	Building Modernization
2-3533	Elementary Schools	Craig Williams Elementary	B	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 100,100	1.3	1.08	$ 140,540	Building Modernization
2-3447	Elementary Schools	Craig Williams Elementary	B	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
2-3470	Elementary Schools	Craig Williams Elementary	B	Architecture	Serving Lines	N/A	Good	Replace		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-3640	Elementary Schools	Craig Williams Elementary	B	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 51,600	1.3	1.08	$ 72,446	Building Modernization
3-4430	Elementary Schools	Craig Williams Elementary	B	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4446	Elementary Schools	Craig Williams Elementary	B	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	2 (2-5 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-4463	Elementary Schools	Craig Williams Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (Craig	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4489	Elementary Schools	Craig Williams Elementary	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet (Craig Wil	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4497	Elementary Schools	Craig Williams Elementary	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet - (BAE & A	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4544	Elementary Schools	Craig Williams Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 2Urinals, 2 V	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4545	Elementary Schools	Craig Williams Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Girls RR. 3 WC, 2 Lav	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4546	Elementary Schools	Craig Williams Elementary	B	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4547	Elementary Schools	Craig Williams Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4550	Elementary Schools	Craig Williams Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel (	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4551	Elementary Schools	Craig Williams Elementary	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler (ATC & BA	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4552	Elementary Schools	Craig Williams Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (ATC	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4553	Elementary Schools	Craig Williams Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4554	Elementary Schools	Craig Williams Elementary	B	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	30gal Water heater (A	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-4555	Elementary Schools	Craig Williams Elementary	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5365	Elementary Schools	Craig Williams Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 132,250	1.3	1.08	$ 185,679	Building Modernization
3-5366	Elementary Schools	Craig Williams Elementary	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 43,125	1.3	1.08	$ 60,548	Building Modernization
3-5367	Elementary Schools	Craig Williams Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-5368	Elementary Schools	Craig Williams Elementary	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-5369	Elementary Schools	Craig Williams Elementary	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 28,750	1.3	1.08	$ 40,365	Building Modernization
1-3849	Elementary Schools	Craig Williams Elementary	C	Building Envelope	Facade	Stucco	Good	Clean and Maintain		3 (6-10 Years)	$ 6,300	1.3	1.08	$ 8,845	Building Modernization
1-3621	Elementary Schools	Craig Williams Elementary	C	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated ModBit roof is	1 (0-1 Years)	$ 220,000	1.3	1.08	$ 308,880	Building Modernization
1-3614	Elementary Schools	Craig Williams Elementary	C	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof and coating s	1 (0-1 Years)	$ 220,000	1.3	1.08	$ 308,880	Building Modernization
1-4062	Elementary Schools	Craig Williams Elementary	C	Building Envelope	Doors (Exterior)	Wood	Fair	Repair	One door needs to be	2 (2-5 Years)	$ 8,250	1.3	1.08	$ 11,583	Building Modernization
1-4289	Elementary Schools	Craig Williams Elementary	C	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 550	1.3	1.08	$ 772	Building Modernization
1-3166	Elementary Schools	Craig Williams Elementary	C	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Some windows were b	2 (2-5 Years)	$ 27,500	1.3	1.08	$ 38,610	Building Modernization
2-3599	Elementary Schools	Craig Williams Elementary	C	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 24,750	1.3	1.08	$ 34,749	Building Modernization
2-3639	Elementary Schools	Craig Williams Elementary	C	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3638	Elementary Schools	Craig Williams Elementary	C	Architecture	Lockers	Metal	Good	Replace		3 (6-10 Years)	$ 841,500	1.3	1.08	$ 1,181,466	Building Modernization
2-3604	Elementary Schools	Craig Williams Elementary	C	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 18,920	1.3	1.08	$ 26,564	Building Modernization
2-3480	Elementary Schools	Craig Williams Elementary	C	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 143,000	1.3	1.08	$ 200,772	Building Modernization
2-3659	Elementary Schools	Craig Williams Elementary	C	Architecture	Ceiling Finishes	Painted GWB	Good	Replace	Interior doors for close	3 (6-10 Years)	$ 51,750	1.3	1.08	$ 72,657	Building Modernization
2-3481	Elementary Schools	Craig Williams Elementary	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 220,000	1.3	1.08	$ 308,880	Building Modernization
2-3613	Elementary Schools	Craig Williams Elementary	C	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 22,000	1.3	1.08	$ 30,888	Building Modernization
2-3479	Elementary Schools	Craig Williams Elementary	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 49,500	1.3	1.08	$ 69,498	Building Modernization
2-3641	Elementary Schools	Craig Williams Elementary	C	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 6,875	1.3	1.08	$ 9,653	Building Modernization
2-3569	Elementary Schools	Craig Williams Elementary	C	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 95,700	1.3	1.08	$ 134,363	Building Modernization
2-3466	Elementary Schools	Craig Williams Elementary	C	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 30,800	1.3	1.08	$ 43,243	Building Modernization
2-3575	Elementary Schools	Craig Williams Elementary	C	Architecture	Serving Lines	N/A	Good	Replace		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
3-4427	Elementary Schools	Craig Williams Elementary	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4428	Elementary Schools	Craig Williams Elementary	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4447	Elementary Schools	Craig Williams Elementary	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	2 (2-5 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-4456	Elementary Schools	Craig Williams Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 3Urinals, 2 V	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4457	Elementary Schools	Craig Williams Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink (Craig	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4458	Elementary Schools	Craig Williams Elementary	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler (Craig Will	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4461	Elementary Schools	Craig Williams Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4464	Elementary Schools	Craig Williams Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (Craig	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4490	Elementary Schools	Craig Williams Elementary	C	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet (Craig Wil	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4498	Elementary Schools	Craig Williams Elementary	C	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet - (BAE & A	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4535	Elementary Schools	Craig Williams Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4536	Elementary Schools	Craig Williams Elementary	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4542	Elementary Schools	Craig Williams Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (ATC	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-4543	Elementary Schools	Craig Williams Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (ATC	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5370	Elementary Schools	Craig Williams Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 126,500	1.3	1.08	$ 177,606	Building Modernization
3-5371	Elementary Schools	Craig Williams Elementary	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 41,250	1.3	1.08	$ 57,915	Building Modernization
3-5372	Elementary Schools	Craig Williams Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 16,500	1.3	1.08	$ 23,166	Building Modernization
3-5373	Elementary Schools	Craig Williams Elementary	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 16,500	1.3	1.08	$ 23,166	Building Modernization
3-5374	Elementary Schools	Craig Williams Elementary	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 27,500	1.3	1.08	$ 38,610	Building Modernization
1-3847	Elementary Schools	Craig Williams Elementary	D	Building Envelope	Facade	Stucco	Good	Clean and Maintain		4 (11+ Years)	$ 6,300	1.3	1.08	$ 8,845	Building Modernization
1-3664	Elementary Schools	Craig Williams Elementary	D	Building Envelope	Roofing	Gravel Surfaced BUR	Poor	Replace	The roof is at the end	1 (0-1 Years)	$ 230,000	1.3	1.08	$ 322,920	Building Modernization
1-3523	Elementary Schools	Craig Williams Elementary	D	Building Envelope	Roofing	Other (Enter Type)	Poor	Replace	2-ply polyester with en	1 (0-1 Years)	$ 220,000	1.3	1.08	$ 308,880	Building Modernization
1-3613	Elementary Schools	Craig Williams Elementary	D	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof and coating s	1 (0-1 Years)	$ 88,000	1.3	1.08	$ 123,552	Building Modernization
1-3305	Elementary Schools	Craig Williams Elementary	D	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 1,150	1.3	1.08	$ 1,615	Building Modernization
1-4060	Elementary Schools	Craig Williams Elementary	D	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	Two doors need full re	2 (2-5 Years)	$ 7,763	1.3	1.08	$ 10,899	Building Modernization
1-4287	Elementary Schools	Craig Williams Elementary	D	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		4 (11+ Years)	$ 58	1.3	1.08	$ 81	Building Modernization
2-3506	Elementary Schools	Craig Williams Elementary	D	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 49,500	1.3	1.08	$ 69,498	Building Modernization
2-3663	Elementary Schools	Craig Williams Elementary	D	Architecture	Restroom Accessories	N/A	Fair	Replace	Interior doors for close	2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3662	Elementary Schools	Craig Williams Elementary	D	Architecture	Lockers	Metal	Good	Replace		3 (6-10 Years)	$ 841,500	1.3	1.08	$ 1,181,466	Building Modernization
2-3512	Elementary Schools	Craig Williams Elementary	D	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 18,920	1.3	1.08	$ 26,564	Building Modernization
2-3572	Elementary Schools	Craig Williams Elementary	D	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 71,500	1.3	1.08	$ 100,386	Building Modernization
2-3507	Elementary Schools	Craig Williams Elementary	D	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 220,000	1.3	1.08	$ 308,880	Building Modernization
2-3511	Elementary Schools	Craig Williams Elementary	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Poor	Replace		1 (0-1 Years)	$ 44,000	1.3	1.08	$ 61,776	Building Modernization
2-3620	Elementary Schools	Craig Williams Elementary	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace	Staff RR	3 (6-10 Years)	$ 22,000	1.3	1.08	$ 30,888	Building Modernization
2-3505	Elementary Schools	Craig Williams Elementary	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 49,500	1.3	1.08	$ 69,498	Building Modernization
2-3665	Elementary Schools	Craig Williams Elementary	D	Architecture	Wall Finishes	Painted GWB	Good	Replace	Interior doors for close	3 (6-10 Years)	$ 6,875	1.3	1.08	$ 9,653	Building Modernization
2-3596	Elementary Schools	Craig Williams Elementary	D	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 95,700	1.3	1.08	$ 134,363	Building Modernization
2-3571	Elementary Schools	Craig Williams Elementary	D	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 30,800	1.3	1.08	$ 43,243	Building Modernization
2-3664	Elementary Schools	Craig Williams Elementary	D	Architecture	Toilet Partitions	N/A	Fair	Replace	Interior doors for close	2 (2-5 Years)	$ 49,200	1.3	1.08	$ 69,077	Building Modernization
3-4431	Elementary Schools	Craig Williams Elementary	D	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4448	Elementary Schools	Craig Williams Elementary	D	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	3 (6-10 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4455	Elementary Schools	Craig Williams Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 3WC, 3LAV	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4465	Elementary Schools	Craig Williams Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (Craig	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-4491	Elementary Schools	Craig Williams Elementary	D	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet (Craig Wil	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4548	Elementary Schools	Craig Williams Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4559	Elementary Schools	Craig Williams Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (ATC	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5375	Elementary Schools	Craig Williams Elementary	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 126,500	1.3	1.08	$ 177,606	Building Modernization
3-5376	Elementary Schools	Craig Williams Elementary	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 41,250	1.3	1.08	$ 57,915	Building Modernization
3-5377	Elementary Schools	Craig Williams Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 16,500	1.3	1.08	$ 23,166	Building Modernization
3-5378	Elementary Schools	Craig Williams Elementary	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 16,500	1.3	1.08	$ 23,166	Building Modernization
3-5379	Elementary Schools	Craig Williams Elementary	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 27,500	1.3	1.08	$ 38,610	Building Modernization
	Elementary Schools	Craig Williams Elementary	D	Architecture	New Construction	Modular Restroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 625,000	1.3	1.08	$ 877,500	New Construction
1-3848	Elementary Schools	Craig Williams Elementary	E	Building Envelope	Facade	Stucco	Fair	Repair	Cracks along the area	2 (2-5 Years)	$ 31,500	1.3	1.08	$ 44,226	Building Modernization
1-3616	Elementary Schools	Craig Williams Elementary	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof and coating s	1 (0-1 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
1-3165	Elementary Schools	Craig Williams Elementary	E	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Repair	Windows were boarde	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
1-3306	Elementary Schools	Craig Williams Elementary	E	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 600	1.3	1.08	$ 842	Building Modernization
1-3620	Elementary Schools	Craig Williams Elementary	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated roof is due to b	1 (0-1 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
1-4061	Elementary Schools	Craig Williams Elementary	E	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Replace doors with ne	1 (0-1 Years)	$ 13,500	1.3	1.08	$ 18,954	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-4288	Elementary Schools	Craig Williams Elementary	E	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		3 (6-10 Years)	$ 1,200	1.3	1.08	$ 1,685	Building Modernization
2-3647	Elementary Schools	Craig Williams Elementary	E	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 25,875	1.3	1.08	$ 36,329	Building Modernization
2-3500	Elementary Schools	Craig Williams Elementary	E	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3633	Elementary Schools	Craig Williams Elementary	E	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 19,780	1.3	1.08	$ 27,771	Building Modernization
2-3609	Elementary Schools	Craig Williams Elementary	E	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 74,750	1.3	1.08	$ 104,949	Building Modernization
2-3497	Elementary Schools	Craig Williams Elementary	E	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 51,750	1.3	1.08	$ 72,657	Building Modernization
2-3491	Elementary Schools	Craig Williams Elementary	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 230,000	1.3	1.08	$ 322,920	Building Modernization
2-3498	Elementary Schools	Craig Williams Elementary	E	Architecture	Flooring Finishes	Concrete - Sealed	Poor	Replace		1 (0-1 Years)	$ 57,500	1.3	1.08	$ 80,730	Building Modernization
2-3632	Elementary Schools	Craig Williams Elementary	E	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 14,375	1.3	1.08	$ 20,183	Building Modernization
2-3490	Elementary Schools	Craig Williams Elementary	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 25,875	1.3	1.08	$ 36,329	Building Modernization
2-3489	Elementary Schools	Craig Williams Elementary	E	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 100,100	1.3	1.08	$ 140,540	Building Modernization
2-3598	Elementary Schools	Craig Williams Elementary	E	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
2-3501	Elementary Schools	Craig Williams Elementary	E	Architecture	Toilet Partitions	N/A	Fair	Replace		2 (2-5 Years)	$ 51,600	1.3	1.08	$ 72,446	Building Modernization
3-4433	Elementary Schools	Craig Williams Elementary	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4436	Elementary Schools	Craig Williams Elementary	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-4449	Elementary Schools	Craig Williams Elementary	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	2 (2-5 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-4466	Elementary Schools	Craig Williams Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (Craig	3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-4492	Elementary Schools	Craig Williams Elementary	E	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet (Craig Wil	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4549	Elementary Schools	Craig Williams Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4556	Elementary Schools	Craig Williams Elementary	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4557	Elementary Schools	Craig Williams Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4558	Elementary Schools	Craig Williams Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (ATC	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5380	Elementary Schools	Craig Williams Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 132,250	1.3	1.08	$ 185,679	Building Modernization
3-5381	Elementary Schools	Craig Williams Elementary	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 43,125	1.3	1.08	$ 60,548	Building Modernization
3-5382	Elementary Schools	Craig Williams Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-5383	Elementary Schools	Craig Williams Elementary	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-5384	Elementary Schools	Craig Williams Elementary	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 28,750	1.3	1.08	$ 40,365	Building Modernization
1-4038	Elementary Schools	Craig Williams Elementary	F	Building Envelope	Facade	Wood Siding	Fair	Replace	Replace wood siding t	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
1-3617	Elementary Schools	Craig Williams Elementary	F	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof and coating s	1 (0-1 Years)	$ 272,000	1.3	1.08	$ 381,888	Building Modernization
1-3304	Elementary Schools	Craig Williams Elementary	F	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Replace windows for r	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
1-3492	Elementary Schools	Craig Williams Elementary	F	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Roofs are due to be re	1 (0-1 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
1-4286	Elementary Schools	Craig Williams Elementary	F	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain		3 (6-10 Years)	$ 1,200	1.3	1.08	$ 1,685	Building Modernization
2-3558	Elementary Schools	Craig Williams Elementary	F	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace	Poor exterior ramp con	2 (2-5 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
2-3564	Elementary Schools	Craig Williams Elementary	F	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 3,225	1.3	1.08	$ 4,528	Building Modernization
2-3637	Elementary Schools	Craig Williams Elementary	F	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 12,480	1.3	1.08	$ 17,522	Building Modernization
2-3559	Elementary Schools	Craig Williams Elementary	F	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	Poor exterior ramp con	3 (6-10 Years)	$ 38,400	1.3	1.08	$ 53,914	Building Modernization
2-3563	Elementary Schools	Craig Williams Elementary	F	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace	Poor exterior ramp con	2 (2-5 Years)	$ 7,680	1.3	1.08	$ 10,783	Building Modernization
2-3541	Elementary Schools	Craig Williams Elementary	F	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 2,400	1.3	1.08	$ 3,370	Building Modernization
2-3557	Elementary Schools	Craig Williams Elementary	F	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace	Poor exterior ramp con	2 (2-5 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
2-3597	Elementary Schools	Craig Williams Elementary	F	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
2-3669	Elementary Schools	Craig Williams Elementary	F	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 16,500	1.3	1.08	$ 23,166	Building Modernization
2-3660	Elementary Schools	Craig Williams Elementary	F	Architecture	Doors (Interior)	Wood	Good			3 (6-10 Years)	$ 5,600	1.3	1.08	$ 7,862	Building Modernization
3-4434	Elementary Schools	Craig Williams Elementary	F	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-4435	Elementary Schools	Craig Williams Elementary	F	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4451	Elementary Schools	Craig Williams Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount HV	4 (11+ Years)	$ 175,000	1.3	1.08	$ 245,700	Building Modernization
3-4467	Elementary Schools	Craig Williams Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (Craig	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4493	Elementary Schools	Craig Williams Elementary	F	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet (Craig Wil	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4499	Elementary Schools	Craig Williams Elementary	F	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet (Craig W	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4500	Elementary Schools	Craig Williams Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4501	Elementary Schools	Craig Williams Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4502	Elementary Schools	Craig Williams Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4503	Elementary Schools	Craig Williams Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4504	Elementary Schools	Craig Williams Elementary	F	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Interior ceramic drinkin	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4505	Elementary Schools	Craig Williams Elementary	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4506	Elementary Schools	Craig Williams Elementary	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4507	Elementary Schools	Craig Williams Elementary	F	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Exterior ceramic drinki	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5385	Elementary Schools	Craig Williams Elementary	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 22,080	1.3	1.08	$ 31,000	Building Modernization
3-5386	Elementary Schools	Craig Williams Elementary	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-5387	Elementary Schools	Craig Williams Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5388	Elementary Schools	Craig Williams Elementary	F	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5389	Elementary Schools	Craig Williams Elementary	F	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
	Elementary Schools	Craig Williams Elementary	F	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Demolition
1-3619	Elementary Schools	Craig Williams Elementary	G	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof is nearing the	1 (0-1 Years)	$ 260,000	1.3	1.08	$ 365,040	Building Modernization
1-4053	Elementary Schools	Craig Williams Elementary	G	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Door is chipping along	2 (2-5 Years)	$ 2,400	1.3	1.08	$ 3,370	Building Modernization
1-4278	Elementary Schools	Craig Williams Elementary	G	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		3 (6-10 Years)	$ 368	1.3	1.08	$ 516	Building Modernization
1-4336	Elementary Schools	Craig Williams Elementary	G	Building Envelope	Doors (Exterior)	Aluminum	Good	Clean and Maintain		4 (11+ Years)	$ 240	1.3	1.08	$ 337	Building Modernization
1-3841	Elementary Schools	Craig Williams Elementary	G	Building Envelope	Facade	Stucco	Fair	Clean and Maintain		3 (6-10 Years)	$ 3,700	1.3	1.08	$ 5,195	Building Modernization
1-3976	Elementary Schools	Craig Williams Elementary	G	Building Envelope	Facade	Other (Enter Type)	Good	Clean and Maintain	Clean and maintain. O	4 (11+ Years)	$ 6,800	1.3	1.08	$ 9,547	Building Modernization
1-3162	Elementary Schools	Craig Williams Elementary	G	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Windows are aged and	2 (2-5 Years)	$ 6,600	1.3	1.08	$ 9,266	Building Modernization
1-3229	Elementary Schools	Craig Williams Elementary	G	Building Envelope	Windows (Exterior)	Storefront	Good	Clean and Maintain	Clean and maintain.	4 (11+ Years)	$ 480	1.3	1.08	$ 674	Building Modernization
1-3297	Elementary Schools	Craig Williams Elementary	G	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain.	3 (6-10 Years)	$ 735	1.3	1.08	$ 1,032	Building Modernization
2-3671	Elementary Schools	Craig Williams Elementary	G	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 4,320	1.3	1.08	$ 6,065	Building Modernization
2-3652	Elementary Schools	Craig Williams Elementary	G	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 3,225	1.3	1.08	$ 4,528	Building Modernization
2-3642	Elementary Schools	Craig Williams Elementary	G	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 12,480	1.3	1.08	$ 17,522	Building Modernization
2-3549	Elementary Schools	Craig Williams Elementary	G	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Good	Replace		3 (6-10 Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
2-3468	Elementary Schools	Craig Williams Elementary	G	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 38,400	1.3	1.08	$ 53,914	Building Modernization
2-3656	Elementary Schools	Craig Williams Elementary	G	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 3,840	1.3	1.08	$ 5,391	Building Modernization
2-3608	Elementary Schools	Craig Williams Elementary	G	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
3-4442	Elementary Schools	Craig Williams Elementary	G	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Two Story Building, In	2 (2-5 Years)	$ 224,000	1.3	1.08	$ 314,496	Building Modernization
3-4473	Elementary Schools	Craig Williams Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (Craig	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4494	Elementary Schools	Craig Williams Elementary	G	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet (Craig Wil	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4521	Elementary Schools	Craig Williams Elementary	G	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4522	Elementary Schools	Craig Williams Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-4523	Elementary Schools	Craig Williams Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 2Urinals, 2 V	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4524	Elementary Schools	Craig Williams Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Girls RR. 3 WC, 2 Lav	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4525	Elementary Schools	Craig Williams Elementary	G	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-4526	Elementary Schools	Craig Williams Elementary	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster & P	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4527	Elementary Schools	Craig Williams Elementary	G	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5390	Elementary Schools	Craig Williams Elementary	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 22,080	1.3	1.08	$ 31,000	Building Modernization
3-5391	Elementary Schools	Craig Williams Elementary	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-5392	Elementary Schools	Craig Williams Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5393	Elementary Schools	Craig Williams Elementary	G	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5394	Elementary Schools	Craig Williams Elementary	G	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
1-3615	Elementary Schools	Craig Williams Elementary	H	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	e roof is nearing the en	1 (0-1 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
1-4054	Elementary Schools	Craig Williams Elementary	H	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Minor paint chipping at	3 (6-10 Years)	$ 256	1.3	1.08	$ 359	Building Modernization
1-4279	Elementary Schools	Craig Williams Elementary	H	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Clean and maintain.	3 (6-10 Years)	$ 320	1.3	1.08	$ 449	Building Modernization
1-3839	Elementary Schools	Craig Williams Elementary	H	Building Envelope	Facade	Stucco	Fair	Clean and Maintain		3 (6-10 Years)	$ 3,700	1.3	1.08	$ 5,195	Building Modernization
1-3994	Elementary Schools	Craig Williams Elementary	H	Building Envelope	Facade	Brick	Good	Repair	Brick to be cleaned an	3 (6-10 Years)	$ 1,000	1.3	1.08	$ 1,404	Building Modernization
1-3163	Elementary Schools	Craig Williams Elementary	H	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Window frame and trim	1 (0-1 Years)	$ 20,400	1.3	1.08	$ 28,642	Building Modernization
1-3240	Elementary Schools	Craig Williams Elementary	H	Building Envelope	Windows (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain.	3 (6-10 Years)	$ 1,200	1.3	1.08	$ 1,685	Building Modernization
1-3298	Elementary Schools	Craig Williams Elementary	H	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain.	2 (2-5 Years)	$ 1,100	1.3	1.08	$ 1,544	Building Modernization
2-3677	Elementary Schools	Craig Williams Elementary	H	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 3,225	1.3	1.08	$ 4,528	Building Modernization
2-3661	Elementary Schools	Craig Williams Elementary	H	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace	Interior doors for close	2 (2-5 Years)	$ 12,480	1.3	1.08	$ 17,522	Building Modernization
2-3537	Elementary Schools	Craig Williams Elementary	H	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 38,400	1.3	1.08	$ 53,914	Building Modernization
2-3577	Elementary Schools	Craig Williams Elementary	H	Architecture	Wall Finishes	Tackable Surface	Fair	Replace		2 (2-5 Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
2-3615	Elementary Schools	Craig Williams Elementary	H	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace	Staff RR	3 (6-10 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
3-4432	Elementary Schools	Craig Williams Elementary	H	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4450	Elementary Schools	Craig Williams Elementary	H	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4468	Elementary Schools	Craig Williams Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink (Craig	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4474	Elementary Schools	Craig Williams Elementary	H	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4475	Elementary Schools	Craig Williams Elementary	H	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4476	Elementary Schools	Craig Williams Elementary	H	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 55,000	1.3	1.08	$ 77,220	Building Modernization
3-4477	Elementary Schools	Craig Williams Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4479	Elementary Schools	Craig Williams Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4480	Elementary Schools	Craig Williams Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4481	Elementary Schools	Craig Williams Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4482	Elementary Schools	Craig Williams Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4483	Elementary Schools	Craig Williams Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4484	Elementary Schools	Craig Williams Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4485	Elementary Schools	Craig Williams Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4486	Elementary Schools	Craig Williams Elementary	H	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-4487	Elementary Schools	Craig Williams Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Annunciator	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4495	Elementary Schools	Craig Williams Elementary	H	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet (Craig Wil	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5395	Elementary Schools	Craig Williams Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 22,080	1.3	1.08	$ 31,000	Building Modernization
3-5396	Elementary Schools	Craig Williams Elementary	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-5397	Elementary Schools	Craig Williams Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5398	Elementary Schools	Craig Williams Elementary	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5399	Elementary Schools	Craig Williams Elementary	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
1-3618	Elementary Schools	Craig Williams Elementary	M	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof is nearing the	1 (0-1 Years)	$ 380,000	1.3	1.08	$ 533,520	Building Modernization
1-4055	Elementary Schools	Craig Williams Elementary	M	Building Envelope	Doors (Exterior)	Wood	Fair	Repair	Some doors have mois	2 (2-5 Years)	$ 8,800	1.3	1.08	$ 12,355	Building Modernization
1-4280	Elementary Schools	Craig Williams Elementary	M	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain. R	4 (11+ Years)	$ 550	1.3	1.08	$ 772	Building Modernization
1-3840	Elementary Schools	Craig Williams Elementary	M	Building Envelope	Facade	Stucco	Fair	Clean and Maintain		3 (6-10 Years)	$ 6,800	1.3	1.08	$ 9,547	Building Modernization
1-3161	Elementary Schools	Craig Williams Elementary	M	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Windows have dry rot	2 (2-5 Years)	$ 8,250	1.3	1.08	$ 11,583	Building Modernization
1-3164	Elementary Schools	Craig Williams Elementary	M	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Clean and Maintain	Windows need to be u	2 (2-5 Years)	$ 1,900	1.3	1.08	$ 2,668	Building Modernization
1-3296	Elementary Schools	Craig Williams Elementary	M	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain.	3 (6-10 Years)	$ 440	1.3	1.08	$ 618	Building Modernization
2-3459	Elementary Schools	Craig Williams Elementary	M	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3680	Elementary Schools	Craig Williams Elementary	M	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace	Lobby and nurses	2 (2-5 Years)	$ 247,000	1.3	1.08	$ 346,788	Building Modernization
2-3456	Elementary Schools	Craig Williams Elementary	M	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 85,500	1.3	1.08	$ 120,042	Building Modernization
2-3573	Elementary Schools	Craig Williams Elementary	M	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 380,000	1.3	1.08	$ 533,520	Building Modernization
2-3593	Elementary Schools	Craig Williams Elementary	M	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 76,000	1.3	1.08	$ 106,704	Building Modernization
2-3446	Elementary Schools	Craig Williams Elementary	M	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 42,750	1.3	1.08	$ 60,021	Building Modernization
2-3645	Elementary Schools	Craig Williams Elementary	M	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 165,000	1.3	1.08	$ 231,660	Building Modernization
2-3576	Elementary Schools	Craig Williams Elementary	M	Architecture	Stage Curtains & Rigging	Elementary School	Good	Replace		3 (6-10 Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
3-4437	Elementary Schools	Craig Williams Elementary	M	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Kitchen Rooftop Exhau	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4438	Elementary Schools	Craig Williams Elementary	M	Mechanical	Terminal & Package Units	Make Up Air Units	Good	Replace	Kitchen Maike Up Air U	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4440	Elementary Schools	Craig Williams Elementary	M	Mechanical	Terminal & Package Units	Exhaust Fans	Excellent	Replace	Kitchen Rooftop Exhau	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4441	Elementary Schools	Craig Williams Elementary	M	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	3 (6-10 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4508	Elementary Schools	Craig Williams Elementary	M	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4509	Elementary Schools	Craig Williams Elementary	M	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4510	Elementary Schools	Craig Williams Elementary	M	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Exterior Drinking	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4511	Elementary Schools	Craig Williams Elementary	M	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4512	Elementary Schools	Craig Williams Elementary	M	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4513	Elementary Schools	Craig Williams Elementary	M	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4514	Elementary Schools	Craig Williams Elementary	M	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4515	Elementary Schools	Craig Williams Elementary	M	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4516	Elementary Schools	Craig Williams Elementary	M	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	10ft Kitchen Hood w/ F	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4517	Elementary Schools	Craig Williams Elementary	M	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Repair	Fire Alarm Main Panel	4 (11+ Years)	$ 250,000	1.3	1.08	$ 351,000	Building Modernization
3-4518	Elementary Schools	Craig Williams Elementary	M	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4519	Elementary Schools	Craig Williams Elementary	M	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4520	Elementary Schools	Craig Williams Elementary	M	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 2Urinals, 2 V	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5400	Elementary Schools	Craig Williams Elementary	M	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 218,500	1.3	1.08	$ 306,774	Building Modernization
3-5401	Elementary Schools	Craig Williams Elementary	M	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 71,250	1.3	1.08	$ 100,035	Building Modernization
3-5402	Elementary Schools	Craig Williams Elementary	M	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-5403	Elementary Schools	Craig Williams Elementary	M	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-5404	Elementary Schools	Craig Williams Elementary	M	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 47,500	1.3	1.08	$ 66,690	Building Modernization
2-3666	Elementary Schools	Craig Williams Elementary	Site	Site	Fencing	Wrought Iron	Good	Replace		3 (6-10 Years)	$ 399,600	1.3	1.08	$ 561,038	Site Improvements

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-3582	Elementary Schools	Craig Williams Elementary	Site	Site	Pavement	Parking / Drive - Asphalt	Good | Striping: Good	Repaint / Restripe		3 (6-10 Years)	$ 72,000	1.3	1.08	$ 101,088	Site Improvements
2-3476	Elementary Schools	Craig Williams Elementary	Site	Site	Pavement	Parking / Drive - Concrete	Fair | Striping: Good	Repaint / Restripe		2 (2-5 Years)	$ 72,000	1.3	1.08	$ 101,088	Site Improvements
2-3580	Elementary Schools	Craig Williams Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Replace		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-3621	Elementary Schools	Craig Williams Elementary	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-3581	Elementary Schools	Craig Williams Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Fair	Replace		2 (2-5 Years)	$ 56,000	1.3	1.08	$ 78,624	Site Improvements
2-3622	Elementary Schools	Craig Williams Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Replace		3 (6-10 Years)	$ 56,000	1.3	1.08	$ 78,624	Site Improvements
2-3475	Elementary Schools	Craig Williams Elementary	Site	Site	Landscaping	N/A	Good	Maintain		3 (6-10 Years)	$ 392,910	1.3	1.08	$ 551,646	Site Improvements
2-3486	Elementary Schools	Craig Williams Elementary	Site	Site	Shade Structures	N/A	Poor	Replace		1 (0-1 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-3474	Elementary Schools	Craig Williams Elementary	Site	Site	Shade Structures	N/A	Fair	Replace		2 (2-5 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
3-4459	Elementary Schools	Craig Williams Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
Bellflower Unified School District Office															
1-4103	Support Sites	District Office	A	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due for replacement	1 (0-1 Years)	$ 48,500	1.3	1.08	$ 68,094	Building Modernization
1-4258	Support Sites	District Office	A	Building Envelope	Doors (Exterior)	Rollup	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 970	1.3	1.08	$ 1,362	Building Modernization
1-3608	Support Sites	District Office	A	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Areas along the perime	1 (0-1 Years)	$ 388,000	1.3	1.08	$ 544,752	Building Modernization
1-3943	Support Sites	District Office	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 9,700	1.3	1.08	$ 13,619	Building Modernization
2-3215	Support Sites	District Office	A	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3219	Support Sites	District Office	A	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 67,221	1.3	1.08	$ 94,378	Building Modernization
2-3080	Support Sites	District Office	A	Architecture	Lockers	Metal	Good	Replace		3 (6-10 Years)	$ 1,484,100	1.3	1.08	$ 2,083,676	Building Modernization
2-3260	Support Sites	District Office	A	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 33,325	1.3	1.08	$ 46,788	Building Modernization
2-3187	Support Sites	District Office	A	Architecture	Flooring Finishes	Concrete - Polished	Good	Replace		3 (6-10 Years)	$ 32,980	1.3	1.08	$ 46,304	Building Modernization
2-3213	Support Sites	District Office	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 83,226	1.3	1.08	$ 116,849	Building Modernization
2-3217	Support Sites	District Office	A	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Fair	Replace		2 (2-5 Years)	$ 48,015	1.3	1.08	$ 67,413	Building Modernization
2-3212	Support Sites	District Office	A	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 59,364	1.3	1.08	$ 83,347	Building Modernization
2-3271	Support Sites	District Office	A	Architecture	Doors (Interior)	Roll Up	Fair	Replace		2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
2-3188	Support Sites	District Office	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 388,000	1.3	1.08	$ 544,752	Building Modernization
2-3192	Support Sites	District Office	A	Architecture	Wall Finishes	Wood Paneling	Good	Replace		3 (6-10 Years)	$ 44,814	1.3	1.08	$ 62,919	Building Modernization
2-3234	Support Sites	District Office	A	Architecture	Wall Finishes	Tackable Surface	Good	Replace	Lounge	3 (6-10 Years)	$ 16,490	1.3	1.08	$ 23,152	Building Modernization
2-3228	Support Sites	District Office	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace	Lounge	3 (6-10 Years)	$ 28,809	1.3	1.08	$ 40,448	Building Modernization
2-3270	Support Sites	District Office	A	Architecture	Ceiling Finishes	Exposed	Good	Maintain		3 (6-10 Years)	$ 14,405	1.3	1.08	$ 20,224	Building Modernization
2-3227	Support Sites	District Office	A	Architecture	Casework	Wood	Good	Replace	Lounge	3 (6-10 Years)	$ 170,500	1.3	1.08	$ 239,382	Building Modernization
2-3043	Support Sites	District Office	A	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
2-3194	Support Sites	District Office	A	Architecture	Windows (Interior)	N/A	Fair	Replace		2 (2-5 Years)	$ 17,550	1.3	1.08	$ 24,640	Building Modernization
2-3222	Support Sites	District Office	A	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 31,200	1.3	1.08	$ 43,805	Building Modernization
3-4234	Support Sites	District Office	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-4235	Support Sites	District Office	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-4236	Support Sites	District Office	A	Mechanical	Terminal & Package Units	IDF/MDF Air Conditioning	Poor	Replace	2x Rooftop Condensin	1 (0-1 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4758	Support Sites	District Office	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	40gal Water heater	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4759	Support Sites	District Office	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4761	Support Sites	District Office	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom 2 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4762	Support Sites	District Office	A	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4763	Support Sites	District Office	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4764	Support Sites	District Office	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4765	Support Sites	District Office	A	Mechanical	Terminal & Package Units	Split System Units	Good	Replace	Indoor Wall Mount Spli	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4766	Support Sites	District Office	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4767	Support Sites	District Office	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel.	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4768	Support Sites	District Office	A	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4769	Support Sites	District Office	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4770	Support Sites	District Office	A	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4771	Support Sites	District Office	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-5510	Support Sites	District Office	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 223,100	1.3	1.08	$ 313,232	Building Modernization
3-5511	Support Sites	District Office	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 72,750	1.3	1.08	$ 102,141	Building Modernization
3-5512	Support Sites	District Office	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 29,100	1.3	1.08	$ 40,856	Building Modernization
3-5513	Support Sites	District Office	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 29,100	1.3	1.08	$ 40,856	Building Modernization
3-5514	Support Sites	District Office	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 48,500	1.3	1.08	$ 68,094	Building Modernization
	Support Sites	District Office	A	Architecture	Reconfiguration	N/A	Good	Reconfigure	Fiscal services, wellne	4 (11+ Years)	$ 600,000	1.3	1.08	$ 842,400	Reconfiguration
1-4218	Support Sites	District Office	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 810	1.3	1.08	$ 1,137	Building Modernization
1-4342	Support Sites	District Office	B	Building Envelope	Doors (Exterior)	Aluminum	Fair	Clean and Maintain	Window door assembl	3 (6-10 Years)	$ 810	1.3	1.08	$ 1,137	Building Modernization
1-3607	Support Sites	District Office	B	Building Envelope	Roofing	Modified Bitumen	Fair	Replace		2 (2-5 Years)	$ 324,000	1.3	1.08	$ 454,896	Building Modernization
1-3942	Support Sites	District Office	B	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,420	1.3	1.08	$ 10,418	Building Modernization
1-3414	Support Sites	District Office	B	Building Envelope	Windows (Exterior)	Aluminum	Fair	Repair	Windows are in fair co	3 (6-10 Years)	$ 1,620	1.3	1.08	$ 2,274	Building Modernization
2-3203	Support Sites	District Office	B	Architecture	Flooring Finishes	Carpet - Rolled	Excellent	Maintain		4 (11+ Years)	$ 24,057	1.3	1.08	$ 33,776	Building Modernization
2-3221	Support Sites	District Office	B	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3086	Support Sites	District Office	B	Architecture	Doors (Interior)	Metal	Good	Maintain		3 (6-10 Years)	$ 22,400	1.3	1.08	$ 31,450	Building Modernization
2-3181	Support Sites	District Office	B	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 27,950	1.3	1.08	$ 39,242	Building Modernization
2-3197	Support Sites	District Office	B	Architecture	Flooring Finishes	Epoxy	Fair	Replace		2 (2-5 Years)	$ 74,844	1.3	1.08	$ 105,081	Building Modernization
2-3178	Support Sites	District Office	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Excellent	Maintain		4 (11+ Years)	$ 71,604	1.3	1.08	$ 100,532	Building Modernization
2-3209	Support Sites	District Office	B	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 324,000	1.3	1.08	$ 454,896	Building Modernization
2-3205	Support Sites	District Office	B	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 32,400	1.3	1.08	$ 45,490	Building Modernization
2-3176	Support Sites	District Office	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 72,900	1.3	1.08	$ 102,352	Building Modernization
2-3199	Support Sites	District Office	B	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 10,125	1.3	1.08	$ 14,216	Building Modernization
2-3196	Support Sites	District Office	B	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 22,400	1.3	1.08	$ 31,450	Building Modernization
2-3248	Support Sites	District Office	B	Architecture	Windows (Interior)	N/A	Excellent	Maintain	Warehouse office	4 (11+ Years)	$ 14,400	1.3	1.08	$ 20,218	Building Modernization
2-3076	Support Sites	District Office	B	Architecture	Toilet Partitions	N/A	Fair	Replace		2 (2-5 Years)	$ 51,600	1.3	1.08	$ 72,446	Building Modernization
3-4237	Support Sites	District Office	B	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-4238	Support Sites	District Office	B	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	3 (6-10 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4239	Support Sites	District Office	B	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	3 (6-10 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4240	Support Sites	District Office	B	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	3 (6-10 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4241	Support Sites	District Office	B	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	3 (6-10 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4242	Support Sites	District Office	B	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4243	Support Sites	District Office	B	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4760	Support Sites	District Office	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4772	Support Sites	District Office	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4773	Support Sites	District Office	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4774	Support Sites	District Office	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4775	Support Sites	District Office	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4776	Support Sites	District Office	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4777	Support Sites	District Office	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4778	Support Sites	District Office	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4779	Support Sites	District Office	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4780	Support Sites	District Office	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4781	Support Sites	District Office	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5515	Support Sites	District Office	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 186,300	1.3	1.08	$ 261,565	Building Modernization
3-5516	Support Sites	District Office	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 60,750	1.3	1.08	$ 85,293	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-5517	Support Sites	District Office	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,300	1.3	1.08	$ 34,117	Building Modernization
3-5518	Support Sites	District Office	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,300	1.3	1.08	$ 34,117	Building Modernization
3-5519	Support Sites	District Office	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 40,500	1.3	1.08	$ 56,862	Building Modernization
1-4216	Support Sites	District Office	C	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Rusting at electrical ro	1 (0-1 Years)	$ 420	1.3	1.08	$ 590	Building Modernization
1-4217	Support Sites	District Office	C	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 420	1.3	1.08	$ 590	Building Modernization
1-4341	Support Sites	District Office	C	Building Envelope	Doors (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 420	1.3	1.08	$ 590	Building Modernization
1-3941	Support Sites	District Office	C	Building Envelope	Facade	Stucco	Poor	Repair	Cracking is occurring t	1 (0-1 Years)	$ 54,000	1.3	1.08	$ 75,816	Building Modernization
1-3606	Support Sites	District Office	C	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	A roof repair is noted b	1 (0-1 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
1-3691	Support Sites	District Office	C	Building Envelope	Roofing	Asphalt Shingles	Good	Replace	Roof requires preventa	3 (6-10 Years)	$ 720,000	1.3	1.08	$ 1,010,880	Building Modernization
1-3208	Support Sites	District Office	C	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 540,000	1.3	1.08	$ 758,160	Building Modernization
1-3412	Support Sites	District Office	C	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
1-3413	Support Sites	District Office	C	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Windows and wood tri	1 (0-1 Years)	$ 180,000	1.3	1.08	$ 252,720	Building Modernization
2-3116	Support Sites	District Office	C	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 40,500	1.3	1.08	$ 56,862	Building Modernization
2-3146	Support Sites	District Office	C	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3167	Support Sites	District Office	C	Architecture	Doors (Interior)	Metal	Good	Replace		3 (6-10 Years)	$ 50,400	1.3	1.08	$ 70,762	Building Modernization
2-3118	Support Sites	District Office	C	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 61,920	1.3	1.08	$ 86,936	Building Modernization
2-3095	Support Sites	District Office	C	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 117,000	1.3	1.08	$ 164,268	Building Modernization
2-3112	Support Sites	District Office	C	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Fair	Replace		2 (2-5 Years)	$ 67,500	1.3	1.08	$ 94,770	Building Modernization
2-3108	Support Sites	District Office	C	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 720,000	1.3	1.08	$ 1,010,880	Building Modernization
2-3107	Support Sites	District Office	C	Architecture	Flooring Finishes	Sheet Vinyl	Fair	Replace		2 (2-5 Years)	$ 70,875	1.3	1.08	$ 99,509	Building Modernization
2-3124	Support Sites	District Office	C	Architecture	Flooring Finishes	Sheet Vinyl	Fair	Replace	Lounge	2 (2-5 Years)	$ 70,875	1.3	1.08	$ 99,509	Building Modernization
2-3117	Support Sites	District Office	C	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-3100	Support Sites	District Office	C	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
2-3093	Support Sites	District Office	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 162,000	1.3	1.08	$ 227,448	Building Modernization
2-3148	Support Sites	District Office	C	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 11,250	1.3	1.08	$ 15,795	Building Modernization
2-3092	Support Sites	District Office	C	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 313,500	1.3	1.08	$ 440,154	Building Modernization
2-3056	Support Sites	District Office	C	Architecture	Doors (Interior)	Wood	Excellent	Maintain		4 (11+ Years)	$ 50,400	1.3	1.08	$ 70,762	Building Modernization
2-3048	Support Sites	District Office	C	Architecture	Windows (Interior)	N/A	Good	Replace		3 (6-10 Years)	$ 32,400	1.3	1.08	$ 45,490	Building Modernization
3-4244	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-4245	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-4246	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	1x RPU.	4 (11+ Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4247	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	1x RPU.	4 (11+ Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4248	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4249	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	2x Exterior Wall Mount	1 (0-1 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
3-4250	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Split System Units	Poor	Replace	3x Rooftop Condensin	1 (0-1 Years)	$ 225,000	1.3	1.08	$ 315,900	Building Modernization
3-4251	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-4252	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-4253	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-4782	Support Sites	District Office	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4783	Support Sites	District Office	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4784	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4785	Support Sites	District Office	C	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4786	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4787	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4788	Support Sites	District Office	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel -	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4789	Support Sites	District Office	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Key Pad an	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4790	Support Sites	District Office	C	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	400A Main Distribution	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4791	Support Sites	District Office	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4792	Support Sites	District Office	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4793	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom 2 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4794	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4 Condensing units an	1 (0-1 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4795	Support Sites	District Office	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4796	Support Sites	District Office	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4797	Support Sites	District Office	C	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	75gal Water heater	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4798	Support Sites	District Office	C	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4799	Support Sites	District Office	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Main and Power S	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4800	Support Sites	District Office	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4801	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Womens Restroom, 2	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4802	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens RR , 1WC, 1URI	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4803	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4804	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4805	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4806	Support Sites	District Office	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4807	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4808	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4809	Support Sites	District Office	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens RR , 1WC, 1URI	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4810	Support Sites	District Office	C	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5520	Support Sites	District Office	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 414,000	1.3	1.08	$ 581,256	Building Modernization
3-5521	Support Sites	District Office	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 135,000	1.3	1.08	$ 189,540	Building Modernization
3-5522	Support Sites	District Office	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 54,000	1.3	1.08	$ 75,816	Building Modernization
3-5523	Support Sites	District Office	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 54,000	1.3	1.08	$ 75,816	Building Modernization
3-5524	Support Sites	District Office	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
1-3944	Support Sites	District Office	D	Building Envelope	Facade	Stucco	Poor	Repair	Clean and maintain so	1 (0-1 Years)	$ 153,000	1.3	1.08	$ 214,812	Building Modernization
1-3982	Support Sites	District Office	D	Building Envelope	Facade	Other (Enter Type)	Poor	Repair	Louvered vents have p	2 (2-5 Years)	$ 2,500	1.3	1.08	$ 3,510	Building Modernization
1-4219	Support Sites	District Office	D	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Rusting and deteriorati	1 (0-1 Years)	$ 201,000	1.3	1.08	$ 282,204	Building Modernization
1-4220	Support Sites	District Office	D	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Doors have minor rust	3 (6-10 Years)	$ 1,340	1.3	1.08	$ 1,881	Building Modernization
1-4259	Support Sites	District Office	D	Building Envelope	Doors (Exterior)	Rollup	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,340	1.3	1.08	$ 1,881	Building Modernization
1-3609	Support Sites	District Office	D	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Recommend preventat	3 (6-10 Years)	$ 536,000	1.3	1.08	$ 752,544	Building Modernization
2-3265	Support Sites	District Office	D	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3246	Support Sites	District Office	D	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace	Warehouse office	3 (6-10 Years)	$ 174,200	1.3	1.08	$ 244,577	Building Modernization
2-3236	Support Sites	District Office	D	Architecture	Ceiling Finishes	Painted GWB	Poor	Replace	50% painted gwb walls	1 (0-1 Years)	$ 82,008	1.3	1.08	$ 115,139	Building Modernization
2-3239	Support Sites	District Office	D	Architecture	Furniture	Freestanding Tables and Chairs	Poor	Replace	50% painted gwb walls	1 (0-1 Years)	$ 536,000	1.3	1.08	$ 752,544	Building Modernization
2-3070	Support Sites	District Office	D	Architecture	Window Coverings	Shades	Good	Replace		3 (6-10 Years)	$ 46,010	1.3	1.08	$ 64,598	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-3247	Support Sites	District Office	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace	Warehouse office	3 (6-10 Years)	$ 53,600	1.3	1.08	$ 75,254	Building Modernization
2-3282	Support Sites	District Office	D	Architecture	Flooring Finishes	Concrete - Sealed	Poor	Replace	Warehouse, no heater	1 (0-1 Years)	$ 67,000	1.3	1.08	$ 94,068	Building Modernization
2-3245	Support Sites	District Office	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace	Warehouse office	3 (6-10 Years)	$ 39,798	1.3	1.08	$ 55,876	Building Modernization
2-3240	Support Sites	District Office	D	Architecture	Wall Finishes	Painted GWB	Poor	Replace	50% painted gwb walls	1 (0-1 Years)	$ 16,750	1.3	1.08	$ 23,517	Building Modernization
2-3280	Support Sites	District Office	D	Architecture	Ceiling Finishes	Exposed	Excellent	Replace	Warehouse, no heater	4 (11+ Years)	$ 19,899	1.3	1.08	$ 27,938	Building Modernization
2-3244	Support Sites	District Office	D	Architecture	Casework	Wood	Good	Replace	Warehouse office	3 (6-10 Years)	$ 247,500	1.3	1.08	$ 347,490	Building Modernization
2-3051	Support Sites	District Office	D	Architecture	Doors (Interior)	Wood	Excellent	Maintain		4 (11+ Years)	$ 75,600	1.3	1.08	$ 106,142	Building Modernization
2-3059	Support Sites	District Office	D	Architecture	Windows (Interior)	N/A	Excellent	Maintain		4 (11+ Years)	$ 24,300	1.3	1.08	$ 34,117	Building Modernization
2-3266	Support Sites	District Office	D	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 49,200	1.3	1.08	$ 69,077	Building Modernization
3-4231	Support Sites	District Office	D	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4232	Support Sites	District Office	D	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-4233	Support Sites	District Office	D	Mechanical	Distribution Systems	Exhaust Fans	Poor	Replace	1x Rooftop Exhaust Fa	1 (0-1 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4811	Support Sites	District Office	D	Mechanical	Terminal & Package Units	Other Mechanical	Fair	Replace	Gas Unit Heater	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4812	Support Sites	District Office	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4813	Support Sites	District Office	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom. 1WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4814	Support Sites	District Office	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens RR , 1WC, 1UR	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4815	Support Sites	District Office	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Drinking fountain	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4816	Support Sites	District Office	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4817	Support Sites	District Office	D	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4818	Support Sites	District Office	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4819	Support Sites	District Office	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4820	Support Sites	District Office	D	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer small	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-4821	Support Sites	District Office	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Key Pad an	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5525	Support Sites	District Office	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 308,200	1.3	1.08	$ 432,713	Building Modernization
3-5526	Support Sites	District Office	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 100,500	1.3	1.08	$ 141,102	Building Modernization
3-5527	Support Sites	District Office	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 40,200	1.3	1.08	$ 56,441	Building Modernization
3-5528	Support Sites	District Office	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 40,200	1.3	1.08	$ 56,441	Building Modernization
3-5529	Support Sites	District Office	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 67,000	1.3	1.08	$ 94,068	Building Modernization
2-3224	Support Sites	District Office	Site	Site	Fencing	Wrought Iron	Poor	Replace		1 (0-1 Years)	$ 150,000	1.3	1.08	$ 210,600	Site Improvements
2-3200	Support Sites	District Office	Site	Site	Pavement	Parking / Drive - Asphalt	Good | Striping: Good	Replace		3 (6-10 Years)	$ 31,500	1.3	1.08	$ 44,226	Site Improvements
2-3039	Support Sites	District Office	Site	Site	Pavement	Parking / Drive - Concrete	Good | Striping: Good	Repaint / Restripe		3 (6-10 Years)	$ 31,500	1.3	1.08	$ 44,226	Site Improvements
2-3102	Support Sites	District Office	Site	Site	Landscaping	N/A	Good	Maintain		3 (6-10 Years)	$ 361,548	1.3	1.08	$ 507,613	Site Improvements
2-3157	Support Sites	District Office	Site	Site	Fencing	Chain-link	Fair	Replace		2 (2-5 Years)	$ 52,500	1.3	1.08	$ 73,710	Site Improvements
3-8285	Support Sites	District Office	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
	Support Sites	District Office	Site	Architecture	Shade Structure	N/A	System Does Not Exist	Construct New		4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Ernie Pyle Elementary									
1-3549	Elementary Schools	Ernie Pyle Elementary	A	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
1-3766	Elementary Schools	Ernie Pyle Elementary	A	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 4,620	1.3	1.08	$ 6,486	Building Modernization
1-3880	Elementary Schools	Ernie Pyle Elementary	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 4,620	1.3	1.08	$ 6,486	Building Modernization
1-3189	Elementary Schools	Ernie Pyle Elementary	A	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	1 (0-1 Years)	$ 8,400	1.3	1.08	$ 11,794	Building Modernization
1-4076	Elementary Schools	Ernie Pyle Elementary	A	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 280	1.3	1.08	$ 393	Building Modernization
2-2281	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2309	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 16,125	1.3	1.08	$ 22,640	Building Modernization
2-2306	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 60,060	1.3	1.08	$ 84,324	Building Modernization
2-2307	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 184,800	1.3	1.08	$ 259,459	Building Modernization
2-2280	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Flooring Finishes	Concrete - Painted	Good	Replace		3 (6-10 Years)	$ 23,100	1.3	1.08	$ 32,432	Building Modernization
2-2279	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Ceiling Finishes	Stipple (Popcorn)	Fair	Replace		2 (2-5 Years)	$ 462,000	1.3	1.08	$ 648,648	Building Modernization
2-2303	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 82,500	1.3	1.08	$ 115,830	Building Modernization
2-2304	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 34,650	1.3	1.08	$ 48,649	Building Modernization
2-2305	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
2-2282	Elementary Schools	Ernie Pyle Elementary	A	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 40,800	1.3	1.08	$ 57,283	Building Modernization
3-3992	Elementary Schools	Ernie Pyle Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 42,500	1.3	1.08	$ 59,670	Building Modernization
3-4093	Elementary Schools	Ernie Pyle Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 42,500	1.3	1.08	$ 59,670	Building Modernization
3-4014	Elementary Schools	Ernie Pyle Elementary	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	30gal Water heater	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4015	Elementary Schools	Ernie Pyle Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4016	Elementary Schools	Ernie Pyle Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Womens Staff RR. 1 W	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4017	Elementary Schools	Ernie Pyle Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4018	Elementary Schools	Ernie Pyle Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom RR. 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4019	Elementary Schools	Ernie Pyle Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4020	Elementary Schools	Ernie Pyle Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5530	Elementary Schools	Ernie Pyle Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 106,260	1.3	1.08	$ 149,189	Building Modernization
3-5531	Elementary Schools	Ernie Pyle Elementary	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 34,650	1.3	1.08	$ 48,649	Building Modernization
3-5532	Elementary Schools	Ernie Pyle Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 13,860	1.3	1.08	$ 19,459	Building Modernization
3-5533	Elementary Schools	Ernie Pyle Elementary	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 13,860	1.3	1.08	$ 19,459	Building Modernization
3-5534	Elementary Schools	Ernie Pyle Elementary	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 23,100	1.3	1.08	$ 32,432	Building Modernization
1-3550	Elementary Schools	Ernie Pyle Elementary	B	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Edge metal showing s	3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3762	Elementary Schools	Ernie Pyle Elementary	B	Building Envelope	Facade	Wood Siding	Fair	Repair	Needs paint	4 (11+ Years)	$ 8,120	1.3	1.08	$ 11,400	Building Modernization
1-3340	Elementary Schools	Ernie Pyle Elementary	B	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4127	Elementary Schools	Ernie Pyle Elementary	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain		3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
2-2296	Elementary Schools	Ernie Pyle Elementary	B	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 5,400	1.3	1.08	$ 7,582	Building Modernization
2-1991	Elementary Schools	Ernie Pyle Elementary	B	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
2-2298	Elementary Schools	Ernie Pyle Elementary	B	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
2-1989	Elementary Schools	Ernie Pyle Elementary	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
2-1990	Elementary Schools	Ernie Pyle Elementary	B	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Good	Replace		3 (6-10 Years)	$ 6,420	1.3	1.08	$ 9,014	Building Modernization
2-1988	Elementary Schools	Ernie Pyle Elementary	B	Architecture	Casework	Wood	Good	Maintain		3 (6-10 Years)	$ 22,000	1.3	1.08	$ 30,888	Building Modernization
3-4094	Elementary Schools	Ernie Pyle Elementary	B	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-4030	Elementary Schools	Ernie Pyle Elementary	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4031	Elementary Schools	Ernie Pyle Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4047	Elementary Schools	Ernie Pyle Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5535	Elementary Schools	Ernie Pyle Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-5536	Elementary Schools	Ernie Pyle Elementary	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5537	Elementary Schools	Ernie Pyle Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-5538	Elementary Schools	Ernie Pyle Elementary	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-5539	Elementary Schools	Ernie Pyle Elementary	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-3547	Elementary Schools	Ernie Pyle Elementary	C	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Remaining lifespan on	2 (2-5 Years)	$ 248,000	1.3	1.08	$ 348,192	Building Modernization
1-3903	Elementary Schools	Ernie Pyle Elementary	C	Building Envelope	Facade	Stucco	Fair	Repair	Clean and maintain. P	3 (6-10 Years)	$ 2,500	1.3	1.08	$ 3,510	Building Modernization
1-3196	Elementary Schools	Ernie Pyle Elementary	C	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace windows with	1 (0-1 Years)	$ 31,000	1.3	1.08	$ 43,524	Building Modernization
1-4091	Elementary Schools	Ernie Pyle Elementary	C	Building Envelope	Doors (Exterior)	Wood	Poor	Repair	Doors and door frames	1 (0-1 Years)	$ 6,200	1.3	1.08	$ 8,705	Building Modernization
1-4169	Elementary Schools	Ernie Pyle Elementary	C	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Upgrade door to a sec	1 (0-1 Years)	$ 12,800	1.3	1.08	$ 17,971	Building Modernization
1-4170	Elementary Schools	Ernie Pyle Elementary	C	Building Envelope	Doors (Exterior)	Steel	Fair	Repair	Doors are rusted and r	1 (0-1 Years)	$ 12,320	1.3	1.08	$ 17,297	Building Modernization
2-2287	Elementary Schools	Ernie Pyle Elementary	C	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2286	Elementary Schools	Ernie Pyle Elementary	C	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 65,100	1.3	1.08	$ 91,400	Building Modernization
2-2292	Elementary Schools	Ernie Pyle Elementary	C	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 80,600	1.3	1.08	$ 113,162	Building Modernization
2-2284	Elementary Schools	Ernie Pyle Elementary	C	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 55,800	1.3	1.08	$ 78,343	Building Modernization
2-2293	Elementary Schools	Ernie Pyle Elementary	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 248,000	1.3	1.08	$ 348,192	Building Modernization
2-2294	Elementary Schools	Ernie Pyle Elementary	C	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 24,800	1.3	1.08	$ 34,819	Building Modernization
2-2289	Elementary Schools	Ernie Pyle Elementary	C	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 7,750	1.3	1.08	$ 10,881	Building Modernization
2-2290	Elementary Schools	Ernie Pyle Elementary	C	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 46,500	1.3	1.08	$ 65,286	Building Modernization
2-2285	Elementary Schools	Ernie Pyle Elementary	C	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
3-3993	Elementary Schools	Ernie Pyle Elementary	C	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-3994	Elementary Schools	Ernie Pyle Elementary	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Window Unit - Resider	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-4021	Elementary Schools	Ernie Pyle Elementary	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4022	Elementary Schools	Ernie Pyle Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel.	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-4023	Elementary Schools	Ernie Pyle Elementary	C	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4024	Elementary Schools	Ernie Pyle Elementary	C	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4025	Elementary Schools	Ernie Pyle Elementary	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4026	Elementary Schools	Ernie Pyle Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 1 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4027	Elementary Schools	Ernie Pyle Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4028	Elementary Schools	Ernie Pyle Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4029	Elementary Schools	Ernie Pyle Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4046	Elementary Schools	Ernie Pyle Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5540	Elementary Schools	Ernie Pyle Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 142,600	1.3	1.08	$ 200,210	Building Modernization
3-5541	Elementary Schools	Ernie Pyle Elementary	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 46,500	1.3	1.08	$ 65,286	Building Modernization
3-5542	Elementary Schools	Ernie Pyle Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 18,600	1.3	1.08	$ 26,114	Building Modernization
3-5543	Elementary Schools	Ernie Pyle Elementary	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 18,600	1.3	1.08	$ 26,114	Building Modernization
3-5544	Elementary Schools	Ernie Pyle Elementary	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 31,000	1.3	1.08	$ 43,524	Building Modernization
1-3546	Elementary Schools	Ernie Pyle Elementary	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	A roof repair was noted	1 (0-1 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
1-3872	Elementary Schools	Ernie Pyle Elementary	E	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,400	1.3	1.08	$ 8,986	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-4128	Elementary Schools	Ernie Pyle Elementary	E	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 780	1.3	1.08	$ 1,095	Building Modernization
1-3341	Elementary Schools	Ernie Pyle Elementary	E	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,560	1.3	1.08	$ 2,190	Building Modernization
1-3342	Elementary Schools	Ernie Pyle Elementary	E	Building Envelope	Windows (Exterior)	Aluminum	Fair	Repair	Windows are in fair co	3 (6-10 Years)	$ 7,800	1.3	1.08	$ 10,951	Building Modernization
2-2263	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 35,100	1.3	1.08	$ 49,280	Building Modernization
2-2264	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 156,000	1.3	1.08	$ 219,024	Building Modernization
2-2265	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 31,200	1.3	1.08	$ 43,805	Building Modernization
2-2275	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Flooring Finishes	Wood	Fair	Replace		2 (2-5 Years)	$ 101,400	1.3	1.08	$ 142,366	Building Modernization
2-2278	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 9,750	1.3	1.08	$ 13,689	Building Modernization
2-2272	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 137,500	1.3	1.08	$ 193,050	Building Modernization
2-2274	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 44,800	1.3	1.08	$ 62,899	Building Modernization
2-2277	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Stage Curtains & Rigging	Elementary School	Good	Replace		3 (6-10 Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
2-2276	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Furniture	Folding Tables with Benches (in	Good	Replace		3 (6-10 Years)	$ 156,000	1.3	1.08	$ 219,024	Building Modernization
3-3995	Elementary Schools	Ernie Pyle Elementary	E	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 175,000	1.3	1.08	$ 245,700	Building Modernization
3-4032	Elementary Schools	Ernie Pyle Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4033	Elementary Schools	Ernie Pyle Elementary	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4034	Elementary Schools	Ernie Pyle Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4035	Elementary Schools	Ernie Pyle Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4036	Elementary Schools	Ernie Pyle Elementary	E	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	1200A Main Service P	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4037	Elementary Schools	Ernie Pyle Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4038	Elementary Schools	Ernie Pyle Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 1 WC, 2 Lav	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4048	Elementary Schools	Ernie Pyle Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5550	Elementary Schools	Ernie Pyle Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 179,400	1.3	1.08	$ 251,878	Building Modernization
3-5551	Elementary Schools	Ernie Pyle Elementary	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
3-5552	Elementary Schools	Ernie Pyle Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5553	Elementary Schools	Ernie Pyle Elementary	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5554	Elementary Schools	Ernie Pyle Elementary	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
	Elementary Schools	Ernie Pyle Elementary	E	Architecture	Reconfiguration	N/A	Good	Reconfigure	Reconfigure 4 classroo	4 (11+ Years)	$ 2,730,000	1.3	1.08	$ 3,832,920	Reconfiguration
1-3545	Elementary Schools	Ernie Pyle Elementary	F	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Missing water flue cap	1 (0-1 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
1-3873	Elementary Schools	Ernie Pyle Elementary	F	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain pa	3 (6-10 Years)	$ 6,400	1.3	1.08	$ 8,986	Building Modernization
1-4129	Elementary Schools	Ernie Pyle Elementary	F	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 780	1.3	1.08	$ 1,095	Building Modernization
1-3343	Elementary Schools	Ernie Pyle Elementary	F	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,560	1.3	1.08	$ 2,190	Building Modernization
2-2259	Elementary Schools	Ernie Pyle Elementary	F	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 70,200	1.3	1.08	$ 98,561	Building Modernization
2-2260	Elementary Schools	Ernie Pyle Elementary	F	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
2-2261	Elementary Schools	Ernie Pyle Elementary	F	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 62,400	1.3	1.08	$ 87,610	Building Modernization
2-2258	Elementary Schools	Ernie Pyle Elementary	F	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 70,200	1.3	1.08	$ 98,561	Building Modernization
3-3996	Elementary Schools	Ernie Pyle Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 175,000	1.3	1.08	$ 245,700	Building Modernization
3-4045	Elementary Schools	Ernie Pyle Elementary	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4049	Elementary Schools	Ernie Pyle Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4054	Elementary Schools	Ernie Pyle Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4055	Elementary Schools	Ernie Pyle Elementary	F	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5555	Elementary Schools	Ernie Pyle Elementary	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 179,400	1.3	1.08	$ 251,878	Building Modernization
3-5556	Elementary Schools	Ernie Pyle Elementary	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
3-5557	Elementary Schools	Ernie Pyle Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5558	Elementary Schools	Ernie Pyle Elementary	F	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5559	Elementary Schools	Ernie Pyle Elementary	F	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
1-3763	Elementary Schools	Ernie Pyle Elementary	G	Building Envelope	Facade	Stucco	Fair	Replace	Replace	3 (6-10 Years)	$ 6,400	1.3	1.08	$ 8,986	Building Modernization
1-3542	Elementary Schools	Ernie Pyle Elementary	G	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Remaining useful life is	2 (2-5 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
1-4130	Elementary Schools	Ernie Pyle Elementary	G	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 780	1.3	1.08	$ 1,095	Building Modernization
1-3186	Elementary Schools	Ernie Pyle Elementary	G	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	1 (0-1 Years)	$ 1,560	1.3	1.08	$ 2,190	Building Modernization
2-2254	Elementary Schools	Ernie Pyle Elementary	G	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 202,800	1.3	1.08	$ 284,731	Building Modernization
2-2255	Elementary Schools	Ernie Pyle Elementary	G	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
2-2257	Elementary Schools	Ernie Pyle Elementary	G	Architecture	Window Coverings	Shades	Fair	Replace		2 (2-5 Years)	$ 26,875	1.3	1.08	$ 37,733	Building Modernization
2-2253	Elementary Schools	Ernie Pyle Elementary	G	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 70,200	1.3	1.08	$ 98,561	Building Modernization
2-2256	Elementary Schools	Ernie Pyle Elementary	G	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
2-2252	Elementary Schools	Ernie Pyle Elementary	G	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 137,500	1.3	1.08	$ 193,050	Building Modernization
3-3997	Elementary Schools	Ernie Pyle Elementary	G	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 175,000	1.3	1.08	$ 245,700	Building Modernization
3-3998	Elementary Schools	Ernie Pyle Elementary	G	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 175,000	1.3	1.08	$ 245,700	Building Modernization
3-4050	Elementary Schools	Ernie Pyle Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4056	Elementary Schools	Ernie Pyle Elementary	G	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4057	Elementary Schools	Ernie Pyle Elementary	G	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4058	Elementary Schools	Ernie Pyle Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4059	Elementary Schools	Ernie Pyle Elementary	G	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4060	Elementary Schools	Ernie Pyle Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 3 WC, 3 Lav	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4061	Elementary Schools	Ernie Pyle Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5560	Elementary Schools	Ernie Pyle Elementary	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 179,400	1.3	1.08	$ 251,878	Building Modernization
3-5561	Elementary Schools	Ernie Pyle Elementary	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
3-5562	Elementary Schools	Ernie Pyle Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5563	Elementary Schools	Ernie Pyle Elementary	G	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5564	Elementary Schools	Ernie Pyle Elementary	G	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
1-3541	Elementary Schools	Ernie Pyle Elementary	H	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	This roof to be replace	2 (2-5 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
1-3874	Elementary Schools	Ernie Pyle Elementary	H	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,400	1.3	1.08	$ 8,986	Building Modernization
1-3875	Elementary Schools	Ernie Pyle Elementary	H	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,400	1.3	1.08	$ 8,986	Building Modernization
1-4131	Elementary Schools	Ernie Pyle Elementary	H	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 780	1.3	1.08	$ 1,095	Building Modernization
1-4132	Elementary Schools	Ernie Pyle Elementary	H	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Replace	1 (0-1 Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
1-3244	Elementary Schools	Ernie Pyle Elementary	H	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Replace	1 (0-1 Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
2-2248	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 35,100	1.3	1.08	$ 49,280	Building Modernization
2-2243	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2251	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 26,875	1.3	1.08	$ 37,733	Building Modernization
2-2249	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
2-2242	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Flooring Finishes	Concrete - Painted	Poor	Replace		1 (0-1 Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
2-2250	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 31,200	1.3	1.08	$ 43,805	Building Modernization
2-2241	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Ceiling Finishes	Stipple (Popcorn)	Fair	Replace		2 (2-5 Years)	$ 780,000	1.3	1.08	$ 1,095,120	Building Modernization
2-2247	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 35,100	1.3	1.08	$ 49,280	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-2245	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 9,750	1.3	1.08	$ 13,689	Building Modernization
2-2246	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 137,500	1.3	1.08	$ 193,050	Building Modernization
2-2244	Elementary Schools	Ernie Pyle Elementary	H	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 69,600	1.3	1.08	$ 97,718	Building Modernization
3-4051	Elementary Schools	Ernie Pyle Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4062	Elementary Schools	Ernie Pyle Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4063	Elementary Schools	Ernie Pyle Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4064	Elementary Schools	Ernie Pyle Elementary	H	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4065	Elementary Schools	Ernie Pyle Elementary	H	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Filler	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5565	Elementary Schools	Ernie Pyle Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 179,400	1.3	1.08	$ 251,878	Building Modernization
3-5566	Elementary Schools	Ernie Pyle Elementary	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
3-5567	Elementary Schools	Ernie Pyle Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5568	Elementary Schools	Ernie Pyle Elementary	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 23,400	1.3	1.08	$ 32,854	Building Modernization
3-5569	Elementary Schools	Ernie Pyle Elementary	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
1-3544	Elementary Schools	Ernie Pyle Elementary	I	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	2 (2-5 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
1-3878	Elementary Schools	Ernie Pyle Elementary	I	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,150	1.3	1.08	$ 3,019	Building Modernization
1-4075	Elementary Schools	Ernie Pyle Elementary	I	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Replace	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-3346	Elementary Schools	Ernie Pyle Elementary	I	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	4 (11+ Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
2-1973	Elementary Schools	Ernie Pyle Elementary	I	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 12,600	1.3	1.08	$ 17,690	Building Modernization
2-1974	Elementary Schools	Ernie Pyle Elementary	I	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
2-1975	Elementary Schools	Ernie Pyle Elementary	I	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 11,200	1.3	1.08	$ 15,725	Building Modernization
2-1972	Elementary Schools	Ernie Pyle Elementary	I	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 12,600	1.3	1.08	$ 17,690	Building Modernization
2-1971	Elementary Schools	Ernie Pyle Elementary	I	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 27,500	1.3	1.08	$ 38,610	Building Modernization
3-4002	Elementary Schools	Ernie Pyle Elementary	I	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Window Unit - Resider	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-5570	Elementary Schools	Ernie Pyle Elementary	I	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 32,200	1.3	1.08	$ 45,209	Building Modernization
3-5571	Elementary Schools	Ernie Pyle Elementary	I	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
3-5572	Elementary Schools	Ernie Pyle Elementary	I	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 4,200	1.3	1.08	$ 5,897	Building Modernization
3-5573	Elementary Schools	Ernie Pyle Elementary	I	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 4,200	1.3	1.08	$ 5,897	Building Modernization
3-5574	Elementary Schools	Ernie Pyle Elementary	I	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-3539	Elementary Schools	Ernie Pyle Elementary	J	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Remaining useful life o	2 (2-5 Years)	$ 288,000	1.3	1.08	$ 404,352	Building Modernization
1-3876	Elementary Schools	Ernie Pyle Elementary	J	Building Envelope	Facade	Stucco	Fair		Clean and maintain se	3 (6-10 Years)	$ 8,000	1.3	1.08	$ 11,232	Building Modernization
1-4135	Elementary Schools	Ernie Pyle Elementary	J	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 720	1.3	1.08	$ 1,011	Building Modernization
1-3345	Elementary Schools	Ernie Pyle Elementary	J	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,440	1.3	1.08	$ 2,022	Building Modernization
2-1985	Elementary Schools	Ernie Pyle Elementary	J	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 64,800	1.3	1.08	$ 90,979	Building Modernization
2-1986	Elementary Schools	Ernie Pyle Elementary	J	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 288,000	1.3	1.08	$ 404,352	Building Modernization
2-1987	Elementary Schools	Ernie Pyle Elementary	J	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 57,600	1.3	1.08	$ 80,870	Building Modernization
2-1984	Elementary Schools	Ernie Pyle Elementary	J	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 64,800	1.3	1.08	$ 90,979	Building Modernization
3-4039	Elementary Schools	Ernie Pyle Elementary	J	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Two Story Building, In	2 (2-5 Years)	$ 280,000	1.3	1.08	$ 393,120	Building Modernization
3-4040	Elementary Schools	Ernie Pyle Elementary	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4041	Elementary Schools	Ernie Pyle Elementary	J	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4042	Elementary Schools	Ernie Pyle Elementary	J	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Filler	Good	Replace	Hi-Lo Exterior Drinking	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4052	Elementary Schools	Ernie Pyle Elementary	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5575	Elementary Schools	Ernie Pyle Elementary	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 165,600	1.3	1.08	$ 232,502	Building Modernization
3-5576	Elementary Schools	Ernie Pyle Elementary	J	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 54,000	1.3	1.08	$ 75,816	Building Modernization
3-5577	Elementary Schools	Ernie Pyle Elementary	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
3-5578	Elementary Schools	Ernie Pyle Elementary	J	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
3-5579	Elementary Schools	Ernie Pyle Elementary	J	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-3548	Elementary Schools	Ernie Pyle Elementary	M	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Roof mastics at the ba	2 (2-5 Years)	$ 292,000	1.3	1.08	$ 409,968	Building Modernization
1-3879	Elementary Schools	Ernie Pyle Elementary	M	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain trir	3 (6-10 Years)	$ 7,800	1.3	1.08	$ 10,951	Building Modernization
1-4001	Elementary Schools	Ernie Pyle Elementary	M	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,800	1.3	1.08	$ 10,951	Building Modernization
1-4136	Elementary Schools	Ernie Pyle Elementary	M	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Replace rusting throug	1 (0-1 Years)	$ 36,500	1.3	1.08	$ 51,246	Building Modernization
1-4137	Elementary Schools	Ernie Pyle Elementary	M	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 730	1.3	1.08	$ 1,025	Building Modernization
1-3347	Elementary Schools	Ernie Pyle Elementary	M	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,460	1.3	1.08	$ 2,050	Building Modernization
2-2268	Elementary Schools	Ernie Pyle Elementary	M	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 187,200	1.3	1.08	$ 262,829	Building Modernization
2-2269	Elementary Schools	Ernie Pyle Elementary	M	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 288,000	1.3	1.08	$ 404,352	Building Modernization
2-2271	Elementary Schools	Ernie Pyle Elementary	M	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-2266	Elementary Schools	Ernie Pyle Elementary	M	Architecture	Ceiling Finishes	Tiles - Glue-Up	Good	Replace		3 (6-10 Years)	$ 108,000	1.3	1.08	$ 151,632	Building Modernization
2-2267	Elementary Schools	Ernie Pyle Elementary	M	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
2-2270	Elementary Schools	Ernie Pyle Elementary	M	Architecture	Serving Lines	N/A	Fair	Replace		2 (2-5 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
3-3990	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 42,500	1.3	1.08	$ 59,670	Building Modernization
3-3991	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 42,500	1.3	1.08	$ 59,670	Building Modernization
3-4003	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Outdoor heat pump	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4004	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4005	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Outdoor heat pump	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4006	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4007	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Utility Set Exhaust Fan	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4008	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4009	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Wall Exhaust Fan	1 (0-1 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4010	Elementary Schools	Ernie Pyle Elementary	M	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-4011	Elementary Schools	Ernie Pyle Elementary	M	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4012	Elementary Schools	Ernie Pyle Elementary	M	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Window Unit - Resider	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-4053	Elementary Schools	Ernie Pyle Elementary	M	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5590	Elementary Schools	Ernie Pyle Elementary	M	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 165,600	1.3	1.08	$ 232,502	Building Modernization
3-5591	Elementary Schools	Ernie Pyle Elementary	M	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 54,000	1.3	1.08	$ 75,816	Building Modernization
3-5592	Elementary Schools	Ernie Pyle Elementary	M	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
3-5593	Elementary Schools	Ernie Pyle Elementary	M	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
3-5594	Elementary Schools	Ernie Pyle Elementary	M	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-4013	Elementary Schools	Ernie Pyle Elementary	MPR	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
1-3877	Elementary Schools	Ernie Pyle Elementary	R1	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,800	1.3	1.08	$ 3,931	Building Modernization
1-3543	Elementary Schools	Ernie Pyle Elementary	R1	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	2 (2-5 Years)	$ 88,000	1.3	1.08	$ 123,552	Building Modernization
1-3188	Elementary Schools	Ernie Pyle Elementary	R1	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	4 (11+ Years)	$ 6,600	1.3	1.08	$ 9,266	Building Modernization
2-1967	Elementary Schools	Ernie Pyle Elementary	R1	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		4 (11+ Years)	$ 20,700	1.3	1.08	$ 29,063	Building Modernization
2-1978	Elementary Schools	Ernie Pyle Elementary	R1	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
2-1979	Elementary Schools	Ernie Pyle Elementary	R1	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 9,200	1.3	1.08	$ 12,917	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-1969	Elementary Schools	Ernie Pyle Elementary	R1	Architecture	Wall Finishes	Painted GWB	Poor	Replace		4 (11+ Years)	$ 2,875	1.3	1.08	$ 4,037	Building Modernization
2-1965	Elementary Schools	Ernie Pyle Elementary	R1	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 41,250	1.3	1.08	$ 57,915	Building Modernization
2-1966	Elementary Schools	Ernie Pyle Elementary	R1	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		4 (11+ Years)	$ 34,500	1.3	1.08	$ 48,438	Building Modernization
2-1970	Elementary Schools	Ernie Pyle Elementary	R1	Architecture	Window Coverings	Curtains	Fair	Replace		2 (2-5 Years)	$ 7,525	1.3	1.08	$ 10,565	Building Modernization
3-4001	Elementary Schools	Ernie Pyle Elementary	R1	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Window Unit - Resider	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-4043	Elementary Schools	Ernie Pyle Elementary	R1	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4044	Elementary Schools	Ernie Pyle Elementary	R1	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5595	Elementary Schools	Ernie Pyle Elementary	R1	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 52,900	1.3	1.08	$ 74,272	Building Modernization
3-5596	Elementary Schools	Ernie Pyle Elementary	R1	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-5597	Elementary Schools	Ernie Pyle Elementary	R1	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-5598	Elementary Schools	Ernie Pyle Elementary	R1	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-5599	Elementary Schools	Ernie Pyle Elementary	R1	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 11,500	1.3	1.08	$ 16,146	Building Modernization
1-3187	Elementary Schools	Ernie Pyle Elementary	R2	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
1-3540	Elementary Schools	Ernie Pyle Elementary	R2	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Delamination is occurr	4 (11+ Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
1-4074	Elementary Schools	Ernie Pyle Elementary	R2	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Replace	4 (11+ Years)	$ 3,450	1.3	1.08	$ 4,844	Building Modernization
1-4134	Elementary Schools	Ernie Pyle Elementary	R2	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 230	1.3	1.08	$ 323	Building Modernization
3-4000	Elementary Schools	Ernie Pyle Elementary	R2	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Package Gas/Electric	2 (2-5 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-4066	Elementary Schools	Ernie Pyle Elementary	R2	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5600	Elementary Schools	Ernie Pyle Elementary	R2	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 52,900	1.3	1.08	$ 74,272	Building Modernization
3-5601	Elementary Schools	Ernie Pyle Elementary	R2	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-5602	Elementary Schools	Ernie Pyle Elementary	R2	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-5603	Elementary Schools	Ernie Pyle Elementary	R2	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-5604	Elementary Schools	Ernie Pyle Elementary	R2	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 11,500	1.3	1.08	$ 16,146	Building Modernization
1-3764	Elementary Schools	Ernie Pyle Elementary	R3	Building Envelope	Facade	Wood Siding	Poor	Repair	Wood trim around nee	4 (11+ Years)	$ 600	1.3	1.08	$ 842	Building Modernization
1-3765	Elementary Schools	Ernie Pyle Elementary	R3	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 4,900	1.3	1.08	$ 6,880	Building Modernization
1-3344	Elementary Schools	Ernie Pyle Elementary	R3	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Replace	4 (11+ Years)	$ 720	1.3	1.08	$ 1,011	Building Modernization
1-3470	Elementary Schools	Ernie Pyle Elementary	R3	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Replace roof with new	2 (2-5 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
1-4133	Elementary Schools	Ernie Pyle Elementary	R3	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 360	1.3	1.08	$ 505	Building Modernization
2-2237	Elementary Schools	Ernie Pyle Elementary	R3	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		4 (11+ Years)	$ 32,400	1.3	1.08	$ 45,490	Building Modernization
2-2240	Elementary Schools	Ernie Pyle Elementary	R3	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 12,900	1.3	1.08	$ 18,112	Building Modernization
2-2233	Elementary Schools	Ernie Pyle Elementary	R3	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
2-2239	Elementary Schools	Ernie Pyle Elementary	R3	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 28,800	1.3	1.08	$ 40,435	Building Modernization
2-2236	Elementary Schools	Ernie Pyle Elementary	R3	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		4 (11+ Years)	$ 16,200	1.3	1.08	$ 22,745	Building Modernization
2-2231	Elementary Schools	Ernie Pyle Elementary	R3	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
3-3999	Elementary Schools	Ernie Pyle Elementary	R3	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 105,000	1.3	1.08	$ 147,420	Building Modernization
3-5605	Elementary Schools	Ernie Pyle Elementary	R3	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 52,900	1.3	1.08	$ 74,272	Building Modernization
3-5606	Elementary Schools	Ernie Pyle Elementary	R3	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-5607	Elementary Schools	Ernie Pyle Elementary	R3	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-5608	Elementary Schools	Ernie Pyle Elementary	R3	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-5609	Elementary Schools	Ernie Pyle Elementary	R3	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 11,500	1.3	1.08	$ 16,146	Building Modernization
	Elementary Schools	Ernie Pyle Elementary	R3	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 45,000	1.3	1.08	$ 63,180	Demolition
1-3667	Elementary Schools	Ernie Pyle Elementary	S	Building Envelope	Roofing	Corrugated Metal	Fair	Clean and Maintain	Debris is piling up alon	3 (6-10 Years)	$ 1,200	1.3	1.08	$ 1,685	Building Modernization
1-3666	Elementary Schools	Ernie Pyle Elementary	S2	Building Envelope	Roofing	Corrugated Metal	Excellent	Clean and Maintain	Clean and maintain. R	4 (11+ Years)	$ 1,400	1.3	1.08	$ 1,966	Building Modernization
1-3703	Elementary Schools	Ernie Pyle Elementary	Site	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	3 (6-10 Years)	$ 184,000	1.3	1.08	$ 258,336	Building Modernization
2-1981	Elementary Schools	Ernie Pyle Elementary	Site	Site	Fencing	Wrought Iron	Fair	Replace		2 (2-5 Years)	$ 405,000	1.3	1.08	$ 568,620	Site Improvements
2-1983	Elementary Schools	Ernie Pyle Elementary	Site	Site	Pavement	Parking / Drive - Asphalt	Fair | Striping: Good	Replace		2 (2-5 Years)	$ 72,000	1.3	1.08	$ 101,088	Site Improvements
2-2301	Elementary Schools	Ernie Pyle Elementary	Site	Site	Pavement	Parking / Drive - Concrete	Fair | Striping: Fair	Replace		2 (2-5 Years)	$ 92,340	1.3	1.08	$ 129,645	Site Improvements
2-1993	Elementary Schools	Ernie Pyle Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Replace		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1994	Elementary Schools	Ernie Pyle Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Replace		3 (6-10 Years)	$ 140,000	1.3	1.08	$ 196,560	Site Improvements
2-1982	Elementary Schools	Ernie Pyle Elementary	Site	Site	Landscaping	N/A	Fair	Replace		2 (2-5 Years)	$ 913,020	1.3	1.08	$ 1,281,880	Site Improvements
2-1964	Elementary Schools	Ernie Pyle Elementary	Site	Site	Shade Structures	N/A	Good	Maintain		3 (6-10 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-2230	Elementary Schools	Ernie Pyle Elementary	Site	Site	Shade Structures	N/A	Excellent	Maintain		4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
3-4067	Elementary Schools	Ernie Pyle Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
	Elementary Schools	Ernie Pyle Elementary	Site	Architecture	New Construction	Modular Classroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 3,600,000	1.3	1.08	$ 5,054,400	New Construction

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Esther Lindstrom Elementary									
3-3897	Elementary Schools	Esther Lindstrom Elementary	2	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Coolir	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3898	Elementary Schools	Esther Lindstrom Elementary	2	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Outdoor condensin	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3927	Elementary Schools	Esther Lindstrom Elementary	2	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3943	Elementary Schools	Esther Lindstrom Elementary	2	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3944	Elementary Schools	Esther Lindstrom Elementary	2	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3945	Elementary Schools	Esther Lindstrom Elementary	2	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Power Sup	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3946	Elementary Schools	Esther Lindstrom Elementary	2	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3947	Elementary Schools	Esther Lindstrom Elementary	2	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3948	Elementary Schools	Esther Lindstrom Elementary	2	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3949	Elementary Schools	Esther Lindstrom Elementary	2	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3950	Elementary Schools	Esther Lindstrom Elementary	2	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 1Urinals, 1 V	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3951	Elementary Schools	Esther Lindstrom Elementary	2	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3952	Elementary Schools	Esther Lindstrom Elementary	2	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5610	Elementary Schools	Esther Lindstrom Elementary	2	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 140,300	1.3	1.08	$ 196,981	Building Modernization
3-5611	Elementary Schools	Esther Lindstrom Elementary	2	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 45,750	1.3	1.08	$ 64,233	Building Modernization
3-5612	Elementary Schools	Esther Lindstrom Elementary	2	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 18,300	1.3	1.08	$ 25,693	Building Modernization
3-5613	Elementary Schools	Esther Lindstrom Elementary	2	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 18,300	1.3	1.08	$ 25,693	Building Modernization
3-5614	Elementary Schools	Esther Lindstrom Elementary	2	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 30,500	1.3	1.08	$ 42,822	Building Modernization
	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Reconfiguration	N/A	Good	Reconfigure	Reconfigure 4 classroo	4 (11+ Years)	$ 2,135,000	1.3	1.08	$ 2,997,540	Reconfiguration
3-3899	Elementary Schools	Esther Lindstrom Elementary	3	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Coolir	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3900	Elementary Schools	Esther Lindstrom Elementary	3	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Outdoor condensin	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3928	Elementary Schools	Esther Lindstrom Elementary	3	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3953	Elementary Schools	Esther Lindstrom Elementary	3	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Power Sup	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3954	Elementary Schools	Esther Lindstrom Elementary	3	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3955	Elementary Schools	Esther Lindstrom Elementary	3	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3956	Elementary Schools	Esther Lindstrom Elementary	3	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3957	Elementary Schools	Esther Lindstrom Elementary	3	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3958	Elementary Schools	Esther Lindstrom Elementary	3	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 1Urinals, 1 V	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3959	Elementary Schools	Esther Lindstrom Elementary	3	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3960	Elementary Schools	Esther Lindstrom Elementary	3	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3961	Elementary Schools	Esther Lindstrom Elementary	3	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5615	Elementary Schools	Esther Lindstrom Elementary	3	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 163,300	1.3	1.08	$ 229,273	Building Modernization
3-5616	Elementary Schools	Esther Lindstrom Elementary	3	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 53,250	1.3	1.08	$ 74,763	Building Modernization
3-5617	Elementary Schools	Esther Lindstrom Elementary	3	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-5618	Elementary Schools	Esther Lindstrom Elementary	3	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-5619	Elementary Schools	Esther Lindstrom Elementary	3	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 35,500	1.3	1.08	$ 49,842	Building Modernization
3-3903	Elementary Schools	Esther Lindstrom Elementary	4	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 280,000	1.3	1.08	$ 393,120	Building Modernization
3-3962	Elementary Schools	Esther Lindstrom Elementary	4	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-3963	Elementary Schools	Esther Lindstrom Elementary	4	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3964	Elementary Schools	Esther Lindstrom Elementary	4	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3965	Elementary Schools	Esther Lindstrom Elementary	4	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3966	Elementary Schools	Esther Lindstrom Elementary	4	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5620	Elementary Schools	Esther Lindstrom Elementary	4	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 193,200	1.3	1.08	$ 271,253	Building Modernization
3-5621	Elementary Schools	Esther Lindstrom Elementary	4	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 63,000	1.3	1.08	$ 88,452	Building Modernization
3-5622	Elementary Schools	Esther Lindstrom Elementary	4	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-5623	Elementary Schools	Esther Lindstrom Elementary	4	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-5624	Elementary Schools	Esther Lindstrom Elementary	4	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-3904	Elementary Schools	Esther Lindstrom Elementary	5	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 280,000	1.3	1.08	$ 393,120	Building Modernization
3-5625	Elementary Schools	Esther Lindstrom Elementary	5	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 193,200	1.3	1.08	$ 271,253	Building Modernization
3-5626	Elementary Schools	Esther Lindstrom Elementary	5	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 63,000	1.3	1.08	$ 88,452	Building Modernization
3-5627	Elementary Schools	Esther Lindstrom Elementary	5	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-5628	Elementary Schools	Esther Lindstrom Elementary	5	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-5629	Elementary Schools	Esther Lindstrom Elementary	5	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
	Elementary Schools	Esther Lindstrom Elementary	5	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 105,000	1.3	1.08	$ 147,420	Demolition
3-3905	Elementary Schools	Esther Lindstrom Elementary	6	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Coolir	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3906	Elementary Schools	Esther Lindstrom Elementary	6	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Outdoor condensin	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3910	Elementary Schools	Esther Lindstrom Elementary	6	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3911	Elementary Schools	Esther Lindstrom Elementary	6	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	3 (6-10 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-3973	Elementary Schools	Esther Lindstrom Elementary	6	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3974	Elementary Schools	Esther Lindstrom Elementary	6	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3975	Elementary Schools	Esther Lindstrom Elementary	6	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3976	Elementary Schools	Esther Lindstrom Elementary	6	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Power Sup	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3977	Elementary Schools	Esther Lindstrom Elementary	6	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3978	Elementary Schools	Esther Lindstrom Elementary	6	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3979	Elementary Schools	Esther Lindstrom Elementary	6	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-5630	Elementary Schools	Esther Lindstrom Elementary	6	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 144,900	1.3	1.08	$ 203,440	Building Modernization
3-5631	Elementary Schools	Esther Lindstrom Elementary	6	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 47,250	1.3	1.08	$ 66,339	Building Modernization
3-5632	Elementary Schools	Esther Lindstrom Elementary	6	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 18,900	1.3	1.08	$ 26,536	Building Modernization
3-5633	Elementary Schools	Esther Lindstrom Elementary	6	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 18,900	1.3	1.08	$ 26,536	Building Modernization
3-5634	Elementary Schools	Esther Lindstrom Elementary	6	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 31,500	1.3	1.08	$ 44,226	Building Modernization
3-3907	Elementary Schools	Esther Lindstrom Elementary	7	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Coolir	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3908	Elementary Schools	Esther Lindstrom Elementary	7	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Outdoor condensin	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3909	Elementary Schools	Esther Lindstrom Elementary	7	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3912	Elementary Schools	Esther Lindstrom Elementary	7	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	3 (6-10 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-3967	Elementary Schools	Esther Lindstrom Elementary	7	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Large Distribution Cen	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3968	Elementary Schools	Esther Lindstrom Elementary	7	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3969	Elementary Schools	Esther Lindstrom Elementary	7	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3970	Elementary Schools	Esther Lindstrom Elementary	7	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3971	Elementary Schools	Esther Lindstrom Elementary	7	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3972	Elementary Schools	Esther Lindstrom Elementary	7	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5635	Elementary Schools	Esther Lindstrom Elementary	7	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 170,200	1.3	1.08	$ 238,961	Building Modernization
3-5636	Elementary Schools	Esther Lindstrom Elementary	7	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 55,500	1.3	1.08	$ 77,922	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-5637	Elementary Schools	Esther Lindstrom Elementary	7	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 22,200	1.3	1.08	$ 31,169	Building Modernization
3-5638	Elementary Schools	Esther Lindstrom Elementary	7	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 22,200	1.3	1.08	$ 31,169	Building Modernization
3-5639	Elementary Schools	Esther Lindstrom Elementary	7	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 37,000	1.3	1.08	$ 51,948	Building Modernization
3-3913	Elementary Schools	Esther Lindstrom Elementary	8	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 210,000	1.3	1.08	$ 294,840	Building Modernization
3-5640	Elementary Schools	Esther Lindstrom Elementary	8	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 165,600	1.3	1.08	$ 232,502	Building Modernization
3-5641	Elementary Schools	Esther Lindstrom Elementary	8	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 54,000	1.3	1.08	$ 75,816	Building Modernization
3-5642	Elementary Schools	Esther Lindstrom Elementary	8	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
3-5643	Elementary Schools	Esther Lindstrom Elementary	8	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
3-5644	Elementary Schools	Esther Lindstrom Elementary	8	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
	Elementary Schools	Esther Lindstrom Elementary	8	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Demolition
3-3919	Elementary Schools	Esther Lindstrom Elementary	9	Mechanical	Terminal & Package Units	Exhaust Fans	Excellent	Replace	Rooftop Exhaust Fan	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3920	Elementary Schools	Esther Lindstrom Elementary	9	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Split System Heat Pum	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3921	Elementary Schools	Esther Lindstrom Elementary	9	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Split System Wall Mou	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3922	Elementary Schools	Esther Lindstrom Elementary	9	Mechanical	Terminal & Package Units	Air Curtain	Good	Replace	-	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3923	Elementary Schools	Esther Lindstrom Elementary	9	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	10ft Kitchen Hood w/ F	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-3924	Elementary Schools	Esther Lindstrom Elementary	9	Mechanical	Terminal & Package Units	Rooftop DX Units	Excellent	Replace	Package Gas/Electric	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-3925	Elementary Schools	Esther Lindstrom Elementary	9	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-3926	Elementary Schools	Esther Lindstrom Elementary	9	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-3980	Elementary Schools	Esther Lindstrom Elementary	9	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3981	Elementary Schools	Esther Lindstrom Elementary	9	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel.	4 (11+ Years)	$ 250,000	1.3	1.08	$ 351,000	Building Modernization
3-3982	Elementary Schools	Esther Lindstrom Elementary	9	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3983	Elementary Schools	Esther Lindstrom Elementary	9	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3984	Elementary Schools	Esther Lindstrom Elementary	9	Mechanical	Terminal & Package Units	Air Curtain	Fair	Replace	-	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3985	Elementary Schools	Esther Lindstrom Elementary	9	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3986	Elementary Schools	Esther Lindstrom Elementary	9	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3987	Elementary Schools	Esther Lindstrom Elementary	9	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3988	Elementary Schools	Esther Lindstrom Elementary	9	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5645	Elementary Schools	Esther Lindstrom Elementary	9	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 184,000	1.3	1.08	$ 258,336	Building Modernization
3-5646	Elementary Schools	Esther Lindstrom Elementary	9	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-5647	Elementary Schools	Esther Lindstrom Elementary	9	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5648	Elementary Schools	Esther Lindstrom Elementary	9	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5649	Elementary Schools	Esther Lindstrom Elementary	9	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
1-3908	Elementary Schools	Esther Lindstrom Elementary	2	Building Envelope	Facade	Stucco	Fair		Clean and maintain	3 (6-10 Years)	$ 5,320	1.3	1.08	$ 7,469	Building Modernization
1-3720	Elementary Schools	Esther Lindstrom Elementary	2	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	No delamination was n	2 (2-5 Years)	$ 244,000	1.3	1.08	$ 342,576	Building Modernization
1-3249	Elementary Schools	Esther Lindstrom Elementary	2	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Replace	1 (0-1 Years)	$ 18,300	1.3	1.08	$ 25,693	Building Modernization
1-3385	Elementary Schools	Esther Lindstrom Elementary	2	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,220	1.3	1.08	$ 1,713	Building Modernization
2-2338	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 27,450	1.3	1.08	$ 38,540	Building Modernization
2-2348	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2347	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 64,050	1.3	1.08	$ 89,926	Building Modernization
2-2346	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 54,900	1.3	1.08	$ 77,080	Building Modernization
2-2339	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 244,000	1.3	1.08	$ 342,576	Building Modernization
2-2340	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 24,400	1.3	1.08	$ 34,258	Building Modernization
2-2336	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 27,450	1.3	1.08	$ 38,540	Building Modernization
2-2350	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace		2 (2-5 Years)	$ 73,200	1.3	1.08	$ 102,773	Building Modernization
2-2335	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 110,000	1.3	1.08	$ 154,440	Building Modernization
2-2337	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
2-2345	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Windows (Interior)	N/A	Good	Replace		3 (6-10 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
2-2349	Elementary Schools	Esther Lindstrom Elementary	2	Architecture	Toilet Partitions	N/A	Fair	Replace		2 (2-5 Years)	$ 54,000	1.3	1.08	$ 75,816	Building Modernization
1-4175	Elementary Schools	Esther Lindstrom Elementary	3	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 240	1.3	1.08	$ 337	Building Modernization
1-4176	Elementary Schools	Esther Lindstrom Elementary	3	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 710	1.3	1.08	$ 997	Building Modernization
1-3786	Elementary Schools	Esther Lindstrom Elementary	3	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 29,680	1.3	1.08	$ 41,671	Building Modernization
1-3909	Elementary Schools	Esther Lindstrom Elementary	3	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 29,680	1.3	1.08	$ 41,671	Building Modernization
1-3910	Elementary Schools	Esther Lindstrom Elementary	3	Building Envelope	Facade	Stucco	Poor	Repair	Repairs needed at this	1 (0-1 Years)	$ 29,680	1.3	1.08	$ 41,671	Building Modernization
1-3478	Elementary Schools	Esther Lindstrom Elementary	3	Building Envelope	Roofing	Standing Seam Metal	Fair	Replace	Standing seam roof ha	2 (2-5 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
1-3718	Elementary Schools	Esther Lindstrom Elementary	3	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Clean and maintain the	2 (2-5 Years)	$ 188,000	1.3	1.08	$ 263,952	Building Modernization
1-3250	Elementary Schools	Esther Lindstrom Elementary	3	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Replace at this time	1 (0-1 Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
1-3386	Elementary Schools	Esther Lindstrom Elementary	3	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,420	1.3	1.08	$ 1,994	Building Modernization
2-2358	Elementary Schools	Esther Lindstrom Elementary	3	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace	Teacher lounge	3 (6-10 Years)	$ 31,950	1.3	1.08	$ 44,858	Building Modernization
2-2353	Elementary Schools	Esther Lindstrom Elementary	3	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2355	Elementary Schools	Esther Lindstrom Elementary	3	Architecture	Wall Finishes	Fiber Reinforced Laminate (FRL	Poor	Replace		1 (0-1 Years)	$ 53,250	1.3	1.08	$ 74,763	Building Modernization
2-2352	Elementary Schools	Esther Lindstrom Elementary	3	Architecture	Flooring Finishes	Epoxy	Poor	Replace		1 (0-1 Years)	$ 99,400	1.3	1.08	$ 139,558	Building Modernization
2-2359	Elementary Schools	Esther Lindstrom Elementary	3	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	Teacher lounge	3 (6-10 Years)	$ 284,000	1.3	1.08	$ 398,736	Building Modernization
2-2360	Elementary Schools	Esther Lindstrom Elementary	3	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace	Teacher lounge	3 (6-10 Years)	$ 28,400	1.3	1.08	$ 39,874	Building Modernization
2-2351	Elementary Schools	Esther Lindstrom Elementary	3	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
2-2356	Elementary Schools	Esther Lindstrom Elementary	3	Architecture	Casework	Wood	Fair	Replace	Teacher lounge	2 (2-5 Years)	$ 123,750	1.3	1.08	$ 173,745	Building Modernization
2-2354	Elementary Schools	Esther Lindstrom Elementary	3	Architecture	Toilet Partitions	N/A	Fair	Replace		2 (2-5 Years)	$ 63,600	1.3	1.08	$ 89,294	Building Modernization
1-4177	Elementary Schools	Esther Lindstrom Elementary	4	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 820	1.3	1.08	$ 1,151	Building Modernization
1-3787	Elementary Schools	Esther Lindstrom Elementary	4	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 14,700	1.3	1.08	$ 20,639	Building Modernization
1-3717	Elementary Schools	Esther Lindstrom Elementary	4	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Panels are rusted thro	2 (2-5 Years)	$ 328,000	1.3	1.08	$ 460,512	Building Modernization
1-3387	Elementary Schools	Esther Lindstrom Elementary	4	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be replaced	2 (2-5 Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
1-3388	Elementary Schools	Esther Lindstrom Elementary	4	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be replaced	2 (2-5 Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
1-3389	Elementary Schools	Esther Lindstrom Elementary	4	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be replaced	2 (2-5 Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
1-4178	Elementary Schools	Esther Lindstrom Elementary	5	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 840	1.3	1.08	$ 1,179	Building Modernization
1-3788	Elementary Schools	Esther Lindstrom Elementary	5	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 14,700	1.3	1.08	$ 20,639	Building Modernization
1-3716	Elementary Schools	Esther Lindstrom Elementary	5	Building Envelope	Roofing	Standing Seam Metal	Fair	Replace	Standing seam panels	2 (2-5 Years)	$ 336,000	1.3	1.08	$ 471,744	Building Modernization
2-2362	Elementary Schools	Esther Lindstrom Elementary	5	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 75,600	1.3	1.08	$ 106,142	Building Modernization
2-2363	Elementary Schools	Esther Lindstrom Elementary	5	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 336,000	1.3	1.08	$ 471,744	Building Modernization
2-2364	Elementary Schools	Esther Lindstrom Elementary	5	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 67,200	1.3	1.08	$ 94,349	Building Modernization
2-2361	Elementary Schools	Esther Lindstrom Elementary	5	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 75,600	1.3	1.08	$ 106,142	Building Modernization
1-4092	Elementary Schools	Esther Lindstrom Elementary	6	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Replacement recomme	1 (0-1 Years)	$ 11,550	1.3	1.08	$ 16,216	Building Modernization
1-4181	Elementary Schools	Esther Lindstrom Elementary	6	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 770	1.3	1.08	$ 1,081	Building Modernization
1-3912	Elementary Schools	Esther Lindstrom Elementary	6	Building Envelope	Facade	Stucco	Poor	Repair	Cracking is present thr	1 (0-1 Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
1-3913	Elementary Schools	Esther Lindstrom Elementary	6	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,300	1.3	1.08	$ 8,845	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-3567	Elementary Schools	Esther Lindstrom Elementary	6	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	One blister is noted in	2 (2-5 Years)	$ 308,000	1.3	1.08	$ 432,432	Building Modernization
1-3253	Elementary Schools	Esther Lindstrom Elementary	6	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due for replacement	1 (0-1 Years)	$ 18,900	1.3	1.08	$ 26,536	Building Modernization
1-3392	Elementary Schools	Esther Lindstrom Elementary	6	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,260	1.3	1.08	$ 1,769	Building Modernization
2-2371	Elementary Schools	Esther Lindstrom Elementary	6	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 56,700	1.3	1.08	$ 79,607	Building Modernization
2-2372	Elementary Schools	Esther Lindstrom Elementary	6	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 50,400	1.3	1.08	$ 70,762	Building Modernization
2-2370	Elementary Schools	Esther Lindstrom Elementary	6	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 56,700	1.3	1.08	$ 79,607	Building Modernization
2-2369	Elementary Schools	Esther Lindstrom Elementary	6	Architecture	Casework	Wood	Good	Maintain		3 (6-10 Years)	$ 110,000	1.3	1.08	$ 154,440	Building Modernization
1-4180	Elementary Schools	Esther Lindstrom Elementary	7	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 740	1.3	1.08	$ 1,039	Building Modernization
1-3790	Elementary Schools	Esther Lindstrom Elementary	7	Building Envelope	Facade	Wood Siding	Poor	Repair	Water damage present	1 (0-1 Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
1-3911	Elementary Schools	Esther Lindstrom Elementary	7	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,300	1.3	1.08	$ 8,845	Building Modernization
1-3565	Elementary Schools	Esther Lindstrom Elementary	7	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	2 (2-5 Years)	$ 296,000	1.3	1.08	$ 415,584	Building Modernization
1-3251	Elementary Schools	Esther Lindstrom Elementary	7	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Replace	1 (0-1 Years)	$ 22,200	1.3	1.08	$ 31,169	Building Modernization
1-3252	Elementary Schools	Esther Lindstrom Elementary	7	Building Envelope	Windows (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,480	1.3	1.08	$ 2,078	Building Modernization
1-3391	Elementary Schools	Esther Lindstrom Elementary	7	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,480	1.3	1.08	$ 2,078	Building Modernization
1-4179	Elementary Schools	Esther Lindstrom Elementary	8	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 720	1.3	1.08	$ 1,011	Building Modernization
1-3789	Elementary Schools	Esther Lindstrom Elementary	8	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Fair overall condition,	3 (6-10 Years)	$ 12,600	1.3	1.08	$ 17,690	Building Modernization
1-3390	Elementary Schools	Esther Lindstrom Elementary	8	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be replaced	2 (2-5 Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
1-3477	Elementary Schools	Esther Lindstrom Elementary	8	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Panels are starting to	2 (2-5 Years)	$ 288,000	1.3	1.08	$ 404,352	Building Modernization
1-4171	Elementary Schools	Esther Lindstrom Elementary	9	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 800	1.3	1.08	$ 1,123	Building Modernization
1-3904	Elementary Schools	Esther Lindstrom Elementary	9	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 8,530	1.3	1.08	$ 11,976	Building Modernization
1-4005	Elementary Schools	Esther Lindstrom Elementary	9	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 8,530	1.3	1.08	$ 11,976	Building Modernization
1-3247	Elementary Schools	Esther Lindstrom Elementary	9	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Replace	1 (0-1 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
1-3569	Elementary Schools	Esther Lindstrom Elementary	9	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	2 (2-5 Years)	$ 320,000	1.3	1.08	$ 449,280	Building Modernization
2-2405	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 27,950	1.3	1.08	$ 39,242	Building Modernization
2-2374	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Flooring Finishes	Epoxy	Good	Replace		3 (6-10 Years)	$ 76,160	1.3	1.08	$ 106,929	Building Modernization
2-2402	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 68,640	1.3	1.08	$ 96,371	Building Modernization
2-2382	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 320,000	1.3	1.08	$ 449,280	Building Modernization
2-2377	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 21,760	1.3	1.08	$ 30,551	Building Modernization
2-2381	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Flooring Finishes	Carpet - Tiles	Good	Replace		3 (6-10 Years)	$ 41,580	1.3	1.08	$ 58,378	Building Modernization
2-2384	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Wall Finishes	Wood Paneling	Fair	Replace		2 (2-5 Years)	$ 36,960	1.3	1.08	$ 51,892	Building Modernization
2-2373	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-2404	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 6,600	1.3	1.08	$ 9,266	Building Modernization
2-2378	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 137,500	1.3	1.08	$ 193,050	Building Modernization
2-2379	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
2-2380	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
2-2383	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Stage Curtains & Rigging	Elementary School	Fair	Replace		2 (2-5 Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
2-2376	Elementary Schools	Esther Lindstrom Elementary	9	Architecture	Serving Lines	N/A	Good	Replace		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
1-4172	Elementary Schools	Esther Lindstrom Elementary	K1	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 370	1.3	1.08	$ 519	Building Modernization
1-3905	Elementary Schools	Esther Lindstrom Elementary	K1	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,640	1.3	1.08	$ 5,111	Building Modernization
1-3383	Elementary Schools	Esther Lindstrom Elementary	K1	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 740	1.3	1.08	$ 1,039	Building Modernization
1-3715	Elementary Schools	Esther Lindstrom Elementary	K1	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Clean and maintain the	2 (2-5 Years)	$ 148,000	1.3	1.08	$ 207,792	Building Modernization
2-2319	Elementary Schools	Esther Lindstrom Elementary	K1	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 33,300	1.3	1.08	$ 46,753	Building Modernization
2-2320	Elementary Schools	Esther Lindstrom Elementary	K1	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2327	Elementary Schools	Esther Lindstrom Elementary	K1	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 148,000	1.3	1.08	$ 207,792	Building Modernization
2-2322	Elementary Schools	Esther Lindstrom Elementary	K1	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 29,600	1.3	1.08	$ 41,558	Building Modernization
2-2317	Elementary Schools	Esther Lindstrom Elementary	K1	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 33,300	1.3	1.08	$ 46,753	Building Modernization
2-2323	Elementary Schools	Esther Lindstrom Elementary	K1	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 66,000	1.3	1.08	$ 92,664	Building Modernization
2-2325	Elementary Schools	Esther Lindstrom Elementary	K1	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 19,600	1.3	1.08	$ 27,518	Building Modernization
3-3915	Elementary Schools	Esther Lindstrom Elementary	K1	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Coolin	3 (6-10 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
3-3916	Elementary Schools	Esther Lindstrom Elementary	K1	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Outdoor condensin	3 (6-10 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
3-3917	Elementary Schools	Esther Lindstrom Elementary	K1	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Coolin	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-3918	Elementary Schools	Esther Lindstrom Elementary	K1	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Outdoor condensin	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-3929	Elementary Schools	Esther Lindstrom Elementary	K1	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Exterior Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3930	Elementary Schools	Esther Lindstrom Elementary	K1	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 3Urinals, 2 V	3 (6-10 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-3931	Elementary Schools	Esther Lindstrom Elementary	K1	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3932	Elementary Schools	Esther Lindstrom Elementary	K1	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5650	Elementary Schools	Esther Lindstrom Elementary	K1	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 85,100	1.3	1.08	$ 119,480	Building Modernization
3-5651	Elementary Schools	Esther Lindstrom Elementary	K1	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 27,750	1.3	1.08	$ 38,961	Building Modernization
3-5652	Elementary Schools	Esther Lindstrom Elementary	K1	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 11,100	1.3	1.08	$ 15,584	Building Modernization
3-5653	Elementary Schools	Esther Lindstrom Elementary	K1	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 11,100	1.3	1.08	$ 15,584	Building Modernization
3-5654	Elementary Schools	Esther Lindstrom Elementary	K1	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 18,500	1.3	1.08	$ 25,974	Building Modernization
1-4173	Elementary Schools	Esther Lindstrom Elementary	K2	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 260	1.3	1.08	$ 365	Building Modernization
1-3906	Elementary Schools	Esther Lindstrom Elementary	K2	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,900	1.3	1.08	$ 4,072	Building Modernization
1-3384	Elementary Schools	Esther Lindstrom Elementary	K2	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 520	1.3	1.08	$ 730	Building Modernization
1-3719	Elementary Schools	Esther Lindstrom Elementary	K2	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Roof has a lot of debris	2 (2-5 Years)	$ 104,000	1.3	1.08	$ 146,016	Building Modernization
2-2331	Elementary Schools	Esther Lindstrom Elementary	K2	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 26,100	1.3	1.08	$ 36,644	Building Modernization
2-2332	Elementary Schools	Esther Lindstrom Elementary	K2	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 116,000	1.3	1.08	$ 162,864	Building Modernization
2-2333	Elementary Schools	Esther Lindstrom Elementary	K2	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 23,200	1.3	1.08	$ 32,573	Building Modernization
2-2330	Elementary Schools	Esther Lindstrom Elementary	K2	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 26,100	1.3	1.08	$ 36,644	Building Modernization
3-3914	Elementary Schools	Esther Lindstrom Elementary	K2	Mechanical	Terminal & Package Units	Rooftop DX Units	Excellent	Replace	Package Gas/Electric	4 (11+ Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-3933	Elementary Schools	Esther Lindstrom Elementary	K2	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3934	Elementary Schools	Esther Lindstrom Elementary	K2	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-3935	Elementary Schools	Esther Lindstrom Elementary	K2	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Distribution Pane	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5655	Elementary Schools	Esther Lindstrom Elementary	K2	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 66,700	1.3	1.08	$ 93,647	Building Modernization
3-5656	Elementary Schools	Esther Lindstrom Elementary	K2	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 21,750	1.3	1.08	$ 30,537	Building Modernization
3-5657	Elementary Schools	Esther Lindstrom Elementary	K2	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 8,700	1.3	1.08	$ 12,215	Building Modernization
3-5658	Elementary Schools	Esther Lindstrom Elementary	K2	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 8,700	1.3	1.08	$ 12,215	Building Modernization
3-5659	Elementary Schools	Esther Lindstrom Elementary	K2	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 14,500	1.3	1.08	$ 20,358	Building Modernization
	Elementary Schools	Esther Lindstrom Elementary	K2	Architecture	New Construction	Modular Restroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 625,000	1.3	1.08	$ 877,500	New Construction
1-4174	Elementary Schools	Esther Lindstrom Elementary	O	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 220	1.3	1.08	$ 309	Building Modernization
1-3907	Elementary Schools	Esther Lindstrom Elementary	O	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,800	1.3	1.08	$ 3,931	Building Modernization
1-3721	Elementary Schools	Esther Lindstrom Elementary	O	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Gutters have debris th	2 (2-5 Years)	$ 88,000	1.3	1.08	$ 123,552	Building Modernization
1-3248	Elementary Schools	Esther Lindstrom Elementary	O	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 6,600	1.3	1.08	$ 9,266	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-2390	Elementary Schools	Esther Lindstrom Elementary	O	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 19,800	1.3	1.08	$ 27,799	Building Modernization
2-2393	Elementary Schools	Esther Lindstrom Elementary	O	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 7,525	1.3	1.08	$ 10,565	Building Modernization
2-2391	Elementary Schools	Esther Lindstrom Elementary	O	Architecture	Furniture	Freestanding Tables and Chairs	Good			3 (6-10 Years)	$ 88,000	1.3	1.08	$ 123,552	Building Modernization
2-2388	Elementary Schools	Esther Lindstrom Elementary	O	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 19,800	1.3	1.08	$ 27,799	Building Modernization
2-2392	Elementary Schools	Esther Lindstrom Elementary	O	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 5,500	1.3	1.08	$ 7,722	Building Modernization
2-2387	Elementary Schools	Esther Lindstrom Elementary	O	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 38,500	1.3	1.08	$ 54,054	Building Modernization
2-2389	Elementary Schools	Esther Lindstrom Elementary	O	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 11,200	1.3	1.08	$ 15,725	Building Modernization
3-3901	Elementary Schools	Esther Lindstrom Elementary	O	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Cooli	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-3902	Elementary Schools	Esther Lindstrom Elementary	O	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Outdoor condensin	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-3936	Elementary Schools	Esther Lindstrom Elementary	O	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3937	Elementary Schools	Esther Lindstrom Elementary	O	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Distribution Pane	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-3938	Elementary Schools	Esther Lindstrom Elementary	O	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3939	Elementary Schools	Esther Lindstrom Elementary	O	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3940	Elementary Schools	Esther Lindstrom Elementary	O	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	30gal Water heater	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3941	Elementary Schools	Esther Lindstrom Elementary	O	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Annunciato	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3942	Elementary Schools	Esther Lindstrom Elementary	O	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5660	Elementary Schools	Esther Lindstrom Elementary	O	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 50,600	1.3	1.08	$ 71,042	Building Modernization
3-5661	Elementary Schools	Esther Lindstrom Elementary	O	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 16,500	1.3	1.08	$ 23,166	Building Modernization
3-5662	Elementary Schools	Esther Lindstrom Elementary	O	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,600	1.3	1.08	$ 9,266	Building Modernization
3-5663	Elementary Schools	Esther Lindstrom Elementary	O	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 6,600	1.3	1.08	$ 9,266	Building Modernization
3-5664	Elementary Schools	Esther Lindstrom Elementary	O	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 11,000	1.3	1.08	$ 15,444	Building Modernization
1-3672	Elementary Schools	Esther Lindstrom Elementary	S	Building Envelope	Roofing	Corrugated Metal	Good	Clean and Maintain	Severe debris buildup	4 (11+ Years)	$ 1,400	1.3	1.08	$ 1,966	Building Modernization
3-5665	Elementary Schools	Esther Lindstrom Elementary	S	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 32,200	1.3	1.08	$ 45,209	Building Modernization
3-5666	Elementary Schools	Esther Lindstrom Elementary	S	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
3-5667	Elementary Schools	Esther Lindstrom Elementary	S	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 4,200	1.3	1.08	$ 5,897	Building Modernization
3-5668	Elementary Schools	Esther Lindstrom Elementary	S	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 4,200	1.3	1.08	$ 5,897	Building Modernization
3-5669	Elementary Schools	Esther Lindstrom Elementary	S	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-3566	Elementary Schools	Esther Lindstrom Elementary	Site	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Roof appears to have	2 (2-5 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
1-3568	Elementary Schools	Esther Lindstrom Elementary	Site	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Roof to be replaced wi	2 (2-5 Years)	$ 88,000	1.3	1.08	$ 123,552	Building Modernization
2-2386	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Fencing	Wrought Iron	Good	Replace		3 (6-10 Years)	$ 163,650	1.3	1.08	$ 229,765	Site Improvements
2-2310	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Pavement	Parking / Drive - Asphalt	Fair			2 (2-5 Years)	$ 85,320	1.3	1.08	$ 119,789	Site Improvements
2-2313	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Pavement	Parking / Drive - Concrete	Fair	Repaint / Restripe		2 (2-5 Years)	$ 90,000	1.3	1.08	$ 126,360	Site Improvements
2-2315	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Replace		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-2366	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Playgrounds	Play Structure Only	Fair	Replace		2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-2396	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Replace		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-2316	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Replace		3 (6-10 Years)	$ 182,000	1.3	1.08	$ 255,528	Site Improvements
2-2367	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Fair	Replace		2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Site Improvements
2-2397	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Fair	Replace		2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Site Improvements
2-2385	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Landscaping	N/A	Excellent	Maintain		4 (11+ Years)	$ 974,004	1.3	1.08	$ 1,367,502	Site Improvements
2-2314	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Fencing	Chain-link	Fair	Replace		2 (2-5 Years)	$ 127,500	1.3	1.08	$ 179,010	Site Improvements
2-2368	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Shade Structures	N/A	Good	Maintain		3 (6-10 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-2365	Elementary Schools	Esther Lindstrom Elementary	Site	Site	Sports Fields	Grass	Poor	Replace		1 (0-1 Years)	$ 50,000	1.3	1.08	$ 70,200	Site Improvements
3-3989	Elementary Schools	Esther Lindstrom Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Frank E. Woodruff Elementary									
1-3881	Elementary Schools	Frank E. Woodruff Elementary	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,200	1.3	1.08	$ 4,493	Building Modernization
1-3556	Elementary Schools	Frank E. Woodruff Elementary	A	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Drainage issues. Crick	1 (0-1 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
1-3707	Elementary Schools	Frank E. Woodruff Elementary	A	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof appears to be co	2 (2-5 Years)	$ 188,000	1.3	1.08	$ 263,952	Building Modernization
1-3190	Elementary Schools	Frank E. Woodruff Elementary	A	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 360	1.3	1.08	$ 505	Building Modernization
1-4077	Elementary Schools	Frank E. Woodruff Elementary	A	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 180	1.3	1.08	$ 253	Building Modernization
1-4138	Elementary Schools	Frank E. Woodruff Elementary	A	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 180	1.3	1.08	$ 253	Building Modernization
1-4337	Elementary Schools	Frank E. Woodruff Elementary	A	Building Envelope	Doors (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 180	1.3	1.08	$ 253	Building Modernization
2-2229	Elementary Schools	Frank E. Woodruff Elementary	A	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 10,750	1.3	1.08	$ 15,093	Building Modernization
2-2226	Elementary Schools	Frank E. Woodruff Elementary	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 83,200	1.3	1.08	$ 116,813	Building Modernization
2-2227	Elementary Schools	Frank E. Woodruff Elementary	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 128,000	1.3	1.08	$ 179,712	Building Modernization
2-2228	Elementary Schools	Frank E. Woodruff Elementary	A	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 25,600	1.3	1.08	$ 35,942	Building Modernization
2-2224	Elementary Schools	Frank E. Woodruff Elementary	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 28,800	1.3	1.08	$ 40,435	Building Modernization
2-2223	Elementary Schools	Frank E. Woodruff Elementary	A	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 55,000	1.3	1.08	$ 77,220	Building Modernization
2-2225	Elementary Schools	Frank E. Woodruff Elementary	A	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 16,800	1.3	1.08	$ 23,587	Building Modernization
3-4826	Elementary Schools	Frank E. Woodruff Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 180,000	1.3	1.08	$ 252,720	Building Modernization
3-4839	Elementary Schools	Frank E. Woodruff Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4840	Elementary Schools	Frank E. Woodruff Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4841	Elementary Schools	Frank E. Woodruff Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4842	Elementary Schools	Frank E. Woodruff Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4843	Elementary Schools	Frank E. Woodruff Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4844	Elementary Schools	Frank E. Woodruff Elementary	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4845	Elementary Schools	Frank E. Woodruff Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4846	Elementary Schools	Frank E. Woodruff Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4847	Elementary Schools	Frank E. Woodruff Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4848	Elementary Schools	Frank E. Woodruff Elementary	A	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Elec. MDP. (4) S	4 (11+ Years)	$ 125,000	1.3	1.08	$ 175,500	Building Modernization
3-4849	Elementary Schools	Frank E. Woodruff Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4865	Elementary Schools	Frank E. Woodruff Elementary	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5670	Elementary Schools	Frank E. Woodruff Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 73,600	1.3	1.08	$ 103,334	Building Modernization
3-5671	Elementary Schools	Frank E. Woodruff Elementary	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5672	Elementary Schools	Frank E. Woodruff Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
3-5673	Elementary Schools	Frank E. Woodruff Elementary	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
3-5674	Elementary Schools	Frank E. Woodruff Elementary	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3882	Elementary Schools	Frank E. Woodruff Elementary	B	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 6,720	1.3	1.08	$ 9,435	Building Modernization
1-4002	Elementary Schools	Frank E. Woodruff Elementary	B	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,720	1.3	1.08	$ 9,435	Building Modernization
1-4078	Elementary Schools	Frank E. Woodruff Elementary	B	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Replace water damage	1 (0-1 Years)	$ 5,550	1.3	1.08	$ 7,792	Building Modernization
1-4139	Elementary Schools	Frank E. Woodruff Elementary	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 370	1.3	1.08	$ 519	Building Modernization
1-3554	Elementary Schools	Frank E. Woodruff Elementary	B	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coating on the Roof sy	1 (0-1 Years)	$ 148,000	1.3	1.08	$ 207,792	Building Modernization
1-3191	Elementary Schools	Frank E. Woodruff Elementary	B	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	1 (0-1 Years)	$ 11,100	1.3	1.08	$ 15,584	Building Modernization
2-2164	Elementary Schools	Frank E. Woodruff Elementary	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 96,200	1.3	1.08	$ 135,065	Building Modernization
2-2166	Elementary Schools	Frank E. Woodruff Elementary	B	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Poor	Replace		1 (0-1 Years)	$ 29,600	1.3	1.08	$ 41,558	Building Modernization
2-2163	Elementary Schools	Frank E. Woodruff Elementary	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 33,300	1.3	1.08	$ 46,753	Building Modernization
2-2162	Elementary Schools	Frank E. Woodruff Elementary	B	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 66,000	1.3	1.08	$ 92,664	Building Modernization
2-2165	Elementary Schools	Frank E. Woodruff Elementary	B	Architecture	Stage Curtains & Rigging	Elementary School	Good	Replace		3 (6-10 Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
3-4830	Elementary Schools	Frank E. Woodruff Elementary	B	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Utility Set Exhaust Fan	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4831	Elementary Schools	Frank E. Woodruff Elementary	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4832	Elementary Schools	Frank E. Woodruff Elementary	B	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4850	Elementary Schools	Frank E. Woodruff Elementary	B	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	8ft Kitchen Hood w/ Fi	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-4851	Elementary Schools	Frank E. Woodruff Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4852	Elementary Schools	Frank E. Woodruff Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff lav	3 (6-10 Years)	$ 2,500	1.3	1.08	$ 3,510	Building Modernization
3-4853	Elementary Schools	Frank E. Woodruff Elementary	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Wall Exhaust Fan	1 (0-1 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4854	Elementary Schools	Frank E. Woodruff Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4855	Elementary Schools	Frank E. Woodruff Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4856	Elementary Schools	Frank E. Woodruff Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4857	Elementary Schools	Frank E. Woodruff Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4858	Elementary Schools	Frank E. Woodruff Elementary	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	2 (2-5 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4867	Elementary Schools	Frank E. Woodruff Elementary	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5675	Elementary Schools	Frank E. Woodruff Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 85,100	1.3	1.08	$ 119,480	Building Modernization
3-5676	Elementary Schools	Frank E. Woodruff Elementary	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 27,750	1.3	1.08	$ 38,961	Building Modernization
3-5677	Elementary Schools	Frank E. Woodruff Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 11,100	1.3	1.08	$ 15,584	Building Modernization
3-5678	Elementary Schools	Frank E. Woodruff Elementary	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 11,100	1.3	1.08	$ 15,584	Building Modernization
3-5679	Elementary Schools	Frank E. Woodruff Elementary	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 18,500	1.3	1.08	$ 25,974	Building Modernization
1-3553	Elementary Schools	Frank E. Woodruff Elementary	C	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Severe debris buildup	1 (0-1 Years)	$ 68,000	1.3	1.08	$ 95,472	Building Modernization
1-4140	Elementary Schools	Frank E. Woodruff Elementary	C	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,550	1.3	1.08	$ 3,580	Building Modernization
1-3884	Elementary Schools	Frank E. Woodruff Elementary	C	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,672	1.3	1.08	$ 5,155	Building Modernization
1-3197	Elementary Schools	Frank E. Woodruff Elementary	C	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Windows are boarded	1 (0-1 Years)	$ 5,100	1.3	1.08	$ 7,160	Building Modernization
1-3348	Elementary Schools	Frank E. Woodruff Elementary	C	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 340	1.3	1.08	$ 477	Building Modernization
1-4352	Elementary Schools	Frank E. Woodruff Elementary	C	Site	Canopies / Awnings	Other (Enter Type)	Poor	Replace	MobBit canopies are d	1 (0-1 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-2168	Elementary Schools	Frank E. Woodruff Elementary	C	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 130,000	1.3	1.08	$ 182,520	Building Modernization
2-2169	Elementary Schools	Frank E. Woodruff Elementary	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
2-2171	Elementary Schools	Frank E. Woodruff Elementary	C	Architecture	Window Coverings	Shades	Good	Replace		3 (6-10 Years)	$ 17,200	1.3	1.08	$ 24,149	Building Modernization
2-2170	Elementary Schools	Frank E. Woodruff Elementary	C	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
2-2167	Elementary Schools	Frank E. Woodruff Elementary	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-4833	Elementary Schools	Frank E. Woodruff Elementary	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4859	Elementary Schools	Frank E. Woodruff Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4860	Elementary Schools	Frank E. Woodruff Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4861	Elementary Schools	Frank E. Woodruff Elementary	C	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4862	Elementary Schools	Frank E. Woodruff Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4863	Elementary Schools	Frank E. Woodruff Elementary	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Window Unit - Resider	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-4864	Elementary Schools	Frank E. Woodruff Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4868	Elementary Schools	Frank E. Woodruff Elementary	C	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5680	Elementary Schools	Frank E. Woodruff Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 115,000	1.3	1.08	$ 161,460	Building Modernization
3-5681	Elementary Schools	Frank E. Woodruff Elementary	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-5682	Elementary Schools	Frank E. Woodruff Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5683	Elementary Schools	Frank E. Woodruff Elementary	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5684	Elementary Schools	Frank E. Woodruff Elementary	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
1-3705	Elementary Schools	Frank E. Woodruff Elementary	D	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Major repairs across th	1 (0-1 Years)	$ 156,000	1.3	1.08	$ 219,024	Building Modernization
1-4079	Elementary Schools	Frank E. Woodruff Elementary	D	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 390	1.3	1.08	$ 548	Building Modernization
1-3883	Elementary Schools	Frank E. Woodruff Elementary	D	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 4,000	1.3	1.08	$ 5,616	Building Modernization
1-3349	Elementary Schools	Frank E. Woodruff Elementary	D	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Window assemblies ar	1 (0-1 Years)	$ 11,700	1.3	1.08	$ 16,427	Building Modernization
1-3350	Elementary Schools	Frank E. Woodruff Elementary	D	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows are in fair co	3 (6-10 Years)	$ 780	1.3	1.08	$ 1,095	Building Modernization
2-2205	Elementary Schools	Frank E. Woodruff Elementary	D	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-2206	Elementary Schools	Frank E. Woodruff Elementary	D	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 160,000	1.3	1.08	$ 224,640	Building Modernization
2-2207	Elementary Schools	Frank E. Woodruff Elementary	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 32,000	1.3	1.08	$ 44,928	Building Modernization
2-2203	Elementary Schools	Frank E. Woodruff Elementary	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-2202	Elementary Schools	Frank E. Woodruff Elementary	D	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 66,000	1.3	1.08	$ 92,664	Building Modernization
2-2204	Elementary Schools	Frank E. Woodruff Elementary	D	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 22,400	1.3	1.08	$ 31,450	Building Modernization
3-4834	Elementary Schools	Frank E. Woodruff Elementary	D	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-4869	Elementary Schools	Frank E. Woodruff Elementary	D	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4873	Elementary Schools	Frank E. Woodruff Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4874	Elementary Schools	Frank E. Woodruff Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4875	Elementary Schools	Frank E. Woodruff Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4876	Elementary Schools	Frank E. Woodruff Elementary	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4877	Elementary Schools	Frank E. Woodruff Elementary	D	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4878	Elementary Schools	Frank E. Woodruff Elementary	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4879	Elementary Schools	Frank E. Woodruff Elementary	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-6630	Elementary Schools	Frank E. Woodruff Elementary	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
3-6631	Elementary Schools	Frank E. Woodruff Elementary	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-6632	Elementary Schools	Frank E. Woodruff Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-6633	Elementary Schools	Frank E. Woodruff Elementary	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-6634	Elementary Schools	Frank E. Woodruff Elementary	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
1-3558	Elementary Schools	Frank E. Woodruff Elementary	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof has drainage issu	1 (0-1 Years)	$ 180,000	1.3	1.08	$ 252,720	Building Modernization
2-2216	Elementary Schools	Frank E. Woodruff Elementary	E	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 20,250	1.3	1.08	$ 28,431	Building Modernization
2-2220	Elementary Schools	Frank E. Woodruff Elementary	E	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
2-2217	Elementary Schools	Frank E. Woodruff Elementary	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 180,000	1.3	1.08	$ 252,720	Building Modernization
2-2218	Elementary Schools	Frank E. Woodruff Elementary	E	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-2219	Elementary Schools	Frank E. Woodruff Elementary	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 40,500	1.3	1.08	$ 56,862	Building Modernization
2-2213	Elementary Schools	Frank E. Woodruff Elementary	E	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 77,000	1.3	1.08	$ 108,108	Building Modernization
3-4824	Elementary Schools	Frank E. Woodruff Elementary	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 108,000	1.3	1.08	$ 151,632	Building Modernization
3-4825	Elementary Schools	Frank E. Woodruff Elementary	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4866	Elementary Schools	Frank E. Woodruff Elementary	E	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4894	Elementary Schools	Frank E. Woodruff Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4895	Elementary Schools	Frank E. Woodruff Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4896	Elementary Schools	Frank E. Woodruff Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4897	Elementary Schools	Frank E. Woodruff Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4898	Elementary Schools	Frank E. Woodruff Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR 4 WC , 3 LAV	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4899	Elementary Schools	Frank E. Woodruff Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3Urinals, 2 W	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4905	Elementary Schools	Frank E. Woodruff Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5685	Elementary Schools	Frank E. Woodruff Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 103,500	1.3	1.08	$ 145,314	Building Modernization
3-5686	Elementary Schools	Frank E. Woodruff Elementary	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 33,750	1.3	1.08	$ 47,385	Building Modernization
3-5687	Elementary Schools	Frank E. Woodruff Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 13,500	1.3	1.08	$ 18,954	Building Modernization
3-5688	Elementary Schools	Frank E. Woodruff Elementary	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 13,500	1.3	1.08	$ 18,954	Building Modernization
3-5689	Elementary Schools	Frank E. Woodruff Elementary	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
1-3551	Elementary Schools	Frank E. Woodruff Elementary	F	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	2 (2-5 Years)	$ 152,000	1.3	1.08	$ 213,408	Building Modernization
1-4351	Elementary Schools	Frank E. Woodruff Elementary	F	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain pa	3 (6-10 Years)	$ 380	1.3	1.08	$ 534	Building Modernization
1-3769	Elementary Schools	Frank E. Woodruff Elementary	F	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
1-3886	Elementary Schools	Frank E. Woodruff Elementary	F	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
1-3353	Elementary Schools	Frank E. Woodruff Elementary	F	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 760	1.3	1.08	$ 1,067	Building Modernization
2-2212	Elementary Schools	Frank E. Woodruff Elementary	F	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 12,900	1.3	1.08	$ 18,112	Building Modernization
2-2209	Elementary Schools	Frank E. Woodruff Elementary	F	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 98,800	1.3	1.08	$ 138,715	Building Modernization
2-2210	Elementary Schools	Frank E. Woodruff Elementary	F	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 152,000	1.3	1.08	$ 213,408	Building Modernization
2-2211	Elementary Schools	Frank E. Woodruff Elementary	F	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 9,500	1.3	1.08	$ 13,338	Building Modernization
2-2208	Elementary Schools	Frank E. Woodruff Elementary	F	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 57,000	1.3	1.08	$ 80,028	Building Modernization
3-4836	Elementary Schools	Frank E. Woodruff Elementary	F	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	3 (6-10 Years)	$ 135,000	1.3	1.08	$ 189,540	Building Modernization
3-4903	Elementary Schools	Frank E. Woodruff Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-4904	Elementary Schools	Frank E. Woodruff Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4908	Elementary Schools	Frank E. Woodruff Elementary	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5690	Elementary Schools	Frank E. Woodruff Elementary	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 87,400	1.3	1.08	$ 122,710	Building Modernization
3-5691	Elementary Schools	Frank E. Woodruff Elementary	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-5692	Elementary Schools	Frank E. Woodruff Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 11,400	1.3	1.08	$ 16,006	Building Modernization
3-5693	Elementary Schools	Frank E. Woodruff Elementary	F	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 11,400	1.3	1.08	$ 16,006	Building Modernization
3-5694	Elementary Schools	Frank E. Woodruff Elementary	F	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 19,000	1.3	1.08	$ 26,676	Building Modernization
1-3557	Elementary Schools	Frank E. Woodruff Elementary	G	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Replace with new mod	1 (0-1 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
1-4143	Elementary Schools	Frank E. Woodruff Elementary	G	Building Envelope	Doors (Exterior)	Steel	Fair	Repair	Fair overall condition b	3 (6-10 Years)	$ 360	1.3	1.08	$ 505	Building Modernization
1-3885	Elementary Schools	Frank E. Woodruff Elementary	G	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,520	1.3	1.08	$ 7,750	Building Modernization
1-3284	Elementary Schools	Frank E. Woodruff Elementary	G	Building Envelope	Windows (Exterior)	Other (Enter Type)	Poor	Replace	Abandoned window op	1 (0-1 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
1-3448	Elementary Schools	Frank E. Woodruff Elementary	G	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 720	1.3	1.08	$ 1,011	Building Modernization
2-2184	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 16,200	1.3	1.08	$ 22,745	Building Modernization
2-2179	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2178	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 37,800	1.3	1.08	$ 53,071	Building Modernization
2-2185	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
2-2186	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 14,400	1.3	1.08	$ 20,218	Building Modernization
2-2183	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 16,200	1.3	1.08	$ 22,745	Building Modernization
2-2181	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 4,500	1.3	1.08	$ 6,318	Building Modernization
2-2182	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Casework	Wood	Good	Maintain		3 (6-10 Years)	$ 63,250	1.3	1.08	$ 88,803	Building Modernization
2-2177	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-2180	Elementary Schools	Frank E. Woodruff Elementary	G	Architecture	Toilet Partitions	N/A	Fair	Replace		2 (2-5 Years)	$ 32,400	1.3	1.08	$ 45,490	Building Modernization
3-4822	Elementary Schools	Frank E. Woodruff Elementary	G	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-4823	Elementary Schools	Frank E. Woodruff Elementary	G	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4870	Elementary Schools	Frank E. Woodruff Elementary	G	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4893	Elementary Schools	Frank E. Woodruff Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4906	Elementary Schools	Frank E. Woodruff Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5695	Elementary Schools	Frank E. Woodruff Elementary	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 82,800	1.3	1.08	$ 116,251	Building Modernization
3-5696	Elementary Schools	Frank E. Woodruff Elementary	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
3-5697	Elementary Schools	Frank E. Woodruff Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
3-5698	Elementary Schools	Frank E. Woodruff Elementary	G	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
3-5699	Elementary Schools	Frank E. Woodruff Elementary	G	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
1-3555	Elementary Schools	Frank E. Woodruff Elementary	H	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace coping at the	2 (2-5 Years)	$ 324,000	1.3	1.08	$ 454,896	Building Modernization
1-3351	Elementary Schools	Frank E. Woodruff Elementary	H	Building Envelope	Windows (Exterior)	Aluminum	Fair	Repair	Wood trim needs to be	3 (6-10 Years)	$ 6,480	1.3	1.08	$ 9,098	Building Modernization
1-4051	Elementary Schools	Frank E. Woodruff Elementary	H	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain ps	3 (6-10 Years)	$ 744	1.3	1.08	$ 1,045	Building Modernization
1-4142	Elementary Schools	Frank E. Woodruff Elementary	H	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean-and maintain	3 (6-10 Years)	$ 810	1.3	1.08	$ 1,137	Building Modernization
2-2189	Elementary Schools	Frank E. Woodruff Elementary	H	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 72,900	1.3	1.08	$ 102,352	Building Modernization
2-2173	Elementary Schools	Frank E. Woodruff Elementary	H	Architecture	Restroom Accessories	N/A	Fair	Replace	Water fountain replace	2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2190	Elementary Schools	Frank E. Woodruff Elementary	H	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 324,000	1.3	1.08	$ 454,896	Building Modernization
2-2191	Elementary Schools	Frank E. Woodruff Elementary	H	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 64,800	1.3	1.08	$ 90,979	Building Modernization
2-2188	Elementary Schools	Frank E. Woodruff Elementary	H	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 72,900	1.3	1.08	$ 102,352	Building Modernization
2-2187	Elementary Schools	Frank E. Woodruff Elementary	H	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 137,500	1.3	1.08	$ 193,050	Building Modernization
3-4827	Elementary Schools	Frank E. Woodruff Elementary	H	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4828	Elementary Schools	Frank E. Woodruff Elementary	H	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 180,000	1.3	1.08	$ 252,720	Building Modernization
3-4829	Elementary Schools	Frank E. Woodruff Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Window Unit - Resider	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-4871	Elementary Schools	Frank E. Woodruff Elementary	H	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4883	Elementary Schools	Frank E. Woodruff Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3Urinals, 2 W	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4884	Elementary Schools	Frank E. Woodruff Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4885	Elementary Schools	Frank E. Woodruff Elementary	H	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4886	Elementary Schools	Frank E. Woodruff Elementary	H	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4887	Elementary Schools	Frank E. Woodruff Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR 4 WC , 3 LAV	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4888	Elementary Schools	Frank E. Woodruff Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4889	Elementary Schools	Frank E. Woodruff Elementary	H	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4890	Elementary Schools	Frank E. Woodruff Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4891	Elementary Schools	Frank E. Woodruff Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 2 WC,	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4892	Elementary Schools	Frank E. Woodruff Elementary	H	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4907	Elementary Schools	Frank E. Woodruff Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5700	Elementary Schools	Frank E. Woodruff Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 186,300	1.3	1.08	$ 261,565	Building Modernization
3-5701	Elementary Schools	Frank E. Woodruff Elementary	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 60,750	1.3	1.08	$ 85,293	Building Modernization
3-5702	Elementary Schools	Frank E. Woodruff Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,300	1.3	1.08	$ 34,117	Building Modernization
3-5703	Elementary Schools	Frank E. Woodruff Elementary	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,300	1.3	1.08	$ 34,117	Building Modernization
3-5704	Elementary Schools	Frank E. Woodruff Elementary	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 40,500	1.3	1.08	$ 56,862	Building Modernization
	Elementary Schools	Frank E. Woodruff Elementary	H	Architecture	Reconfiguration	N/A	Good	Reconfigure	Special Education	4 (11+ Years)	$ 500,000	1.3	1.08	$ 702,000	Reconfiguration
	Elementary Schools	Frank E. Woodruff Elementary	H	Architecture	New Construction	Modular Restroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 625,000	1.3	1.08	$ 877,500	New Construction
1-3354	Elementary Schools	Frank E. Woodruff Elementary	J	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 69,000	1.3	1.08	$ 96,876	Building Modernization
1-3355	Elementary Schools	Frank E. Woodruff Elementary	J	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,380	1.3	1.08	$ 1,938	Building Modernization
1-3770	Elementary Schools	Frank E. Woodruff Elementary	J	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,400	1.3	1.08	$ 8,986	Building Modernization
1-3771	Elementary Schools	Frank E. Woodruff Elementary	J	Building Envelope	Facade	Wood Siding	Poor	Repair	Water damage is pres	1 (0-1 Years)	$ 2,800	1.3	1.08	$ 3,931	Building Modernization
1-3887	Elementary Schools	Frank E. Woodruff Elementary	J	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain pa	3 (6-10 Years)	$ 6,400	1.3	1.08	$ 8,986	Building Modernization
1-4080	Elementary Schools	Frank E. Woodruff Elementary	J	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 690	1.3	1.08	$ 969	Building Modernization
1-4145	Elementary Schools	Frank E. Woodruff Elementary	J	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 690	1.3	1.08	$ 969	Building Modernization
1-3471	Elementary Schools	Frank E. Woodruff Elementary	J	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Replace standing sear	1 (0-1 Years)	$ 276,000	1.3	1.08	$ 387,504	Building Modernization
3-4838	Elementary Schools	Frank E. Woodruff Elementary	J	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	3 (6-10 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-4900	Elementary Schools	Frank E. Woodruff Elementary	J	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5710	Elementary Schools	Frank E. Woodruff Elementary	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 158,700	1.3	1.08	$ 222,815	Building Modernization
3-5711	Elementary Schools	Frank E. Woodruff Elementary	J	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 51,750	1.3	1.08	$ 72,657	Building Modernization
3-5712	Elementary Schools	Frank E. Woodruff Elementary	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 20,700	1.3	1.08	$ 29,063	Building Modernization
3-5713	Elementary Schools	Frank E. Woodruff Elementary	J	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 20,700	1.3	1.08	$ 29,063	Building Modernization
3-5714	Elementary Schools	Frank E. Woodruff Elementary	J	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 34,500	1.3	1.08	$ 48,438	Building Modernization
	Elementary Schools	Frank E. Woodruff Elementary	J	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 120,000	1.3	1.08	$ 168,480	Demolition
1-3352	Elementary Schools	Frank E. Woodruff Elementary	K	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
1-4144	Elementary Schools	Frank E. Woodruff Elementary	K	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 960	1.3	1.08	$ 1,348	Building Modernization
1-3768	Elementary Schools	Frank E. Woodruff Elementary	K	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 16,400	1.3	1.08	$ 23,026	Building Modernization
1-4044	Elementary Schools	Frank E. Woodruff Elementary	K	Building Envelope	Facade	Wood Siding	Poor	Repair	Base of wall has water	1 (0-1 Years)	$ 2,240	1.3	1.08	$ 3,145	Building Modernization
1-3704	Elementary Schools	Frank E. Woodruff Elementary	K	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	All failure is occurring	1 (0-1 Years)	$ 384,000	1.3	1.08	$ 539,136	Building Modernization
2-2198	Elementary Schools	Frank E. Woodruff Elementary	K	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 656,000	1.3	1.08	$ 921,024	Building Modernization
2-2199	Elementary Schools	Frank E. Woodruff Elementary	K	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 131,200	1.3	1.08	$ 184,205	Building Modernization
2-2195	Elementary Schools	Frank E. Woodruff Elementary	K	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 147,600	1.3	1.08	$ 207,230	Building Modernization
2-2197	Elementary Schools	Frank E. Woodruff Elementary	K	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Good	Replace		3 (6-10 Years)	$ 175,480	1.3	1.08	$ 246,374	Building Modernization
2-2194	Elementary Schools	Frank E. Woodruff Elementary	K	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 286,000	1.3	1.08	$ 401,544	Building Modernization
2-2196	Elementary Schools	Frank E. Woodruff Elementary	K	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 92,400	1.3	1.08	$ 129,730	Building Modernization
3-4837	Elementary Schools	Frank E. Woodruff Elementary	K	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-4872	Elementary Schools	Frank E. Woodruff Elementary	K	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5705	Elementary Schools	Frank E. Woodruff Elementary	K	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 377,200	1.3	1.08	$ 529,589	Building Modernization
3-5706	Elementary Schools	Frank E. Woodruff Elementary	K	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 123,000	1.3	1.08	$ 172,692	Building Modernization
3-5707	Elementary Schools	Frank E. Woodruff Elementary	K	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 49,200	1.3	1.08	$ 69,077	Building Modernization
3-5708	Elementary Schools	Frank E. Woodruff Elementary	K	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 49,200	1.3	1.08	$ 69,077	Building Modernization
3-5709	Elementary Schools	Frank E. Woodruff Elementary	K	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 82,000	1.3	1.08	$ 115,128	Building Modernization
	Elementary Schools	Frank E. Woodruff Elementary	K	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Demolition
1-4141	Elementary Schools	Frank E. Woodruff Elementary	L	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3552	Elementary Schools	Frank E. Woodruff Elementary	L	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Roof does have a coat	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3767	Elementary Schools	Frank E. Woodruff Elementary	L	Building Envelope	Facade	Wood Siding	Fair	Repair	Needs paint to protect	3 (6-10 Years)	$ 2,030	1.3	1.08	$ 2,850	Building Modernization
3-4835	Elementary Schools	Frank E. Woodruff Elementary	L	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-4880	Elementary Schools	Frank E. Woodruff Elementary	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-4881	Elementary Schools	Frank E. Woodruff Elementary	L	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4882	Elementary Schools	Frank E. Woodruff Elementary	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5715	Elementary Schools	Frank E. Woodruff Elementary	L	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-5716	Elementary Schools	Frank E. Woodruff Elementary	L	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5717	Elementary Schools	Frank E. Woodruff Elementary	L	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-5718	Elementary Schools	Frank E. Woodruff Elementary	L	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-5719	Elementary Schools	Frank E. Woodruff Elementary	L	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-3706	Elementary Schools	Frank E. Woodruff Elementary	S1	Building Envelope	Roofing	Corrugated Metal	Good	Clean and Maintain	Clean and maintain. D	4 (11+ Years)	$ 1,300	1.3	1.08	$ 1,825	Building Modernization
3-5720	Elementary Schools	Frank E. Woodruff Elementary	S1	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 29,900	1.3	1.08	$ 41,980	Building Modernization
3-5721	Elementary Schools	Frank E. Woodruff Elementary	S1	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,750	1.3	1.08	$ 13,689	Building Modernization
3-5722	Elementary Schools	Frank E. Woodruff Elementary	S1	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,900	1.3	1.08	$ 5,476	Building Modernization
3-5723	Elementary Schools	Frank E. Woodruff Elementary	S1	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,900	1.3	1.08	$ 5,476	Building Modernization
3-5724	Elementary Schools	Frank E. Woodruff Elementary	S1	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,500	1.3	1.08	$ 9,126	Building Modernization
1-3668	Elementary Schools	Frank E. Woodruff Elementary	S2	Building Envelope	Roofing	Corrugated Metal	Good	Clean and Maintain	Clean and maintain the	4 (11+ Years)	$ 1,300	1.3	1.08	$ 1,825	Building Modernization
3-5725	Elementary Schools	Frank E. Woodruff Elementary	S2	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 29,900	1.3	1.08	$ 41,980	Building Modernization
3-5726	Elementary Schools	Frank E. Woodruff Elementary	S2	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,750	1.3	1.08	$ 13,689	Building Modernization
3-5727	Elementary Schools	Frank E. Woodruff Elementary	S2	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,900	1.3	1.08	$ 5,476	Building Modernization
3-5728	Elementary Schools	Frank E. Woodruff Elementary	S2	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,900	1.3	1.08	$ 5,476	Building Modernization
3-5729	Elementary Schools	Frank E. Woodruff Elementary	S2	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,500	1.3	1.08	$ 9,126	Building Modernization
2-1996	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Fencing	Wrought Iron	Good	Replace		3 (6-10 Years)	$ 180,000	1.3	1.08	$ 252,720	Site Improvements
2-1961	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Pavement	Parking / Drive - Asphalt	Good | Striping: Good	Maintain		3 (6-10 Years)	$ 90,000	1.3	1.08	$ 126,360	Site Improvements
2-1962	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Pavement	Parking / Drive - Concrete	Good | Striping: Good	Repaint / Restripe		3 (6-10 Years)	$ 27,144	1.3	1.08	$ 38,110	Site Improvements
2-2193	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Excellent	Maintain		4 (11+ Years)	$ 28,000	1.3	1.08	$ 39,312	Site Improvements
2-2201	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Excellent	Maintain		4 (11+ Years)	$ 42,000	1.3	1.08	$ 58,968	Site Improvements
2-2161	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Landscaping	N/A	Good	Maintain	Spaces between build	3 (6-10 Years)	$ 650,784	1.3	1.08	$ 913,701	Site Improvements
2-2176	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Fencing	Chain-link	Fair	Replace	Replace with fence tha	2 (2-5 Years)	$ 81,150	1.3	1.08	$ 113,935	Site Improvements
2-2174	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Furniture	Outdoor Dining	Good	Repair	Could use some new p	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-2172	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Furniture	Outdoor Dining	Good	Repair		3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-2160	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Furniture	Outdoor Dining	Fair	Replace	Large blacktop zones t	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-2175	Elementary Schools	Frank E. Woodruff Elementary	Site	Site	Sports Fields	Grass	Good	Maintain	Grass somewhat patch	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Site Improvements
3-4901	Elementary Schools	Frank E. Woodruff Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4902	Elementary Schools	Frank E. Woodruff Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Excellent	Replace	Exterior Parking Lot Po	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
	Elementary Schools	Frank E. Woodruff Elementary	Site	Architecture	Shade Structure	N/A	System Does Not Exist	Construct New		4 (11+ Years)	$ 400,000	1.3	1.08	$ 561,600	Site Improvements

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Intensive Learning Center									
1-3160	Alternative High Schools	Intensive Learning Center	A	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Windows have dry rot	2 (2-5 Years)	$ 1,950	1.3	1.08	$ 2,738	Building Modernization
1-3294	Alternative High Schools	Intensive Learning Center	A	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain. D	3 (6-10 Years)	$ 1,482	1.3	1.08	$ 2,081	Building Modernization
1-3861	Alternative High Schools	Intensive Learning Center	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain		4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-3993	Alternative High Schools	Intensive Learning Center	A	Building Envelope	Facade	Brick	Good	Clean and Maintain		4 (11+ Years)	$ 1,000	1.3	1.08	$ 1,404	Building Modernization
1-3636	Alternative High Schools	Intensive Learning Center	A	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roofing system is	1 (0-1 Years)	$ 312,000	1.3	1.08	$ 438,048	Building Modernization
1-4277	Alternative High Schools	Intensive Learning Center	A	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Repair	Some doors need to b	3 (6-10 Years)	$ 3,900	1.3	1.08	$ 5,476	Building Modernization
2-3868	Alternative High Schools	Intensive Learning Center	A	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3866	Alternative High Schools	Intensive Learning Center	A	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 25,704	1.3	1.08	$ 36,088	Building Modernization
2-3890	Alternative High Schools	Intensive Learning Center	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 30,888	1.3	1.08	$ 43,367	Building Modernization
2-3865	Alternative High Schools	Intensive Learning Center	A	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 21,384	1.3	1.08	$ 30,023	Building Modernization
2-3876	Alternative High Schools	Intensive Learning Center	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
2-3875	Alternative High Schools	Intensive Learning Center	A	Architecture	Flooring Finishes	Concrete - Sealed	Excellent	Maintain		4 (11+ Years)	$ 11,880	1.3	1.08	$ 16,680	Building Modernization
2-3873	Alternative High Schools	Intensive Learning Center	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Excellent	Maintain		4 (11+ Years)	$ 11,016	1.3	1.08	$ 15,466	Building Modernization
2-3870	Alternative High Schools	Intensive Learning Center	A	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
2-3887	Alternative High Schools	Intensive Learning Center	A	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 63,250	1.3	1.08	$ 88,803	Building Modernization
2-3888	Alternative High Schools	Intensive Learning Center	A	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 17,820	1.3	1.08	$ 25,019	Building Modernization
2-3889	Alternative High Schools	Intensive Learning Center	A	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 19,600	1.3	1.08	$ 27,518	Building Modernization
2-3894	Alternative High Schools	Intensive Learning Center	A	Architecture	Stage Curtains & Rigging	Elementary School	Good	Replace		3 (6-10 Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
2-3878	Alternative High Schools	Intensive Learning Center	A	Architecture	Serving Lines	N/A	Fair	Replace	Serving counters are a	2 (2-5 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-3891	Alternative High Schools	Intensive Learning Center	A	Architecture	Furniture	Folding Tables with Benches (in	Good	Replace		3 (6-10 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-4219	Alternative High Schools	Intensive Learning Center	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 300,000	1.3	1.08	$ 421,200	Building Modernization
3-4220	Alternative High Schools	Intensive Learning Center	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-4221	Alternative High Schools	Intensive Learning Center	A	Mechanical	Distribution Systems	Exhaust Fans	Poor	Replace	2x Rooftop Utility Set E	1 (0-1 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4686	Alternative High Schools	Intensive Learning Center	A	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4687	Alternative High Schools	Intensive Learning Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4688	Alternative High Schools	Intensive Learning Center	A	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking fountain	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4689	Alternative High Schools	Intensive Learning Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4690	Alternative High Schools	Intensive Learning Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4691	Alternative High Schools	Intensive Learning Center	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4692	Alternative High Schools	Intensive Learning Center	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4693	Alternative High Schools	Intensive Learning Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4694	Alternative High Schools	Intensive Learning Center	A	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Exterior Drinking	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4695	Alternative High Schools	Intensive Learning Center	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5730	Alternative High Schools	Intensive Learning Center	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 82,800	1.3	1.08	$ 116,251	Building Modernization
3-5731	Alternative High Schools	Intensive Learning Center	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
3-5732	Alternative High Schools	Intensive Learning Center	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
3-5733	Alternative High Schools	Intensive Learning Center	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
3-5734	Alternative High Schools	Intensive Learning Center	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
1-3295	Alternative High Schools	Intensive Learning Center	B	Building Envelope	Windows (Exterior)	Aluminum	Fair	Repair	Windows are in good c	3 (6-10 Years)	$ 16,250	1.3	1.08	$ 22,815	Building Modernization
1-3838	Alternative High Schools	Intensive Learning Center	B	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain the	4 (11+ Years)	$ 4,050	1.3	1.08	$ 5,686	Building Modernization
1-3637	Alternative High Schools	Intensive Learning Center	B	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roofing system is	1 (0-1 Years)	$ 130,000	1.3	1.08	$ 182,520	Building Modernization
1-4276	Alternative High Schools	Intensive Learning Center	B	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and Maintain	3 (6-10 Years)	$ 325	1.3	1.08	$ 456	Building Modernization
2-3861	Alternative High Schools	Intensive Learning Center	B	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 34,125	1.3	1.08	$ 47,912	Building Modernization
2-3849	Alternative High Schools	Intensive Learning Center	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace	Admin office and nurse	3 (6-10 Years)	$ 42,250	1.3	1.08	$ 59,319	Building Modernization
2-3859	Alternative High Schools	Intensive Learning Center	B	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 29,250	1.3	1.08	$ 41,067	Building Modernization
2-3850	Alternative High Schools	Intensive Learning Center	B	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace	Admin office and nurse	3 (6-10 Years)	$ 13,000	1.3	1.08	$ 18,252	Building Modernization
2-3848	Alternative High Schools	Intensive Learning Center	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace	Admin office and nurse	3 (6-10 Years)	$ 14,625	1.3	1.08	$ 20,534	Building Modernization
2-3864	Alternative High Schools	Intensive Learning Center	B	Architecture	Wall Finishes	Ceramic Tile	Good	Maintain		3 (6-10 Years)	$ 39,000	1.3	1.08	$ 54,756	Building Modernization
2-3860	Alternative High Schools	Intensive Learning Center	B	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 19,600	1.3	1.08	$ 27,518	Building Modernization
3-4222	Alternative High Schools	Intensive Learning Center	B	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	2x RPUs.	4 (11+ Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-4696	Alternative High Schools	Intensive Learning Center	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4697	Alternative High Schools	Intensive Learning Center	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-4698	Alternative High Schools	Intensive Learning Center	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4699	Alternative High Schools	Intensive Learning Center	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4700	Alternative High Schools	Intensive Learning Center	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4701	Alternative High Schools	Intensive Learning Center	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4702	Alternative High Schools	Intensive Learning Center	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 250,000	1.3	1.08	$ 351,000	Building Modernization
3-5735	Alternative High Schools	Intensive Learning Center	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 74,750	1.3	1.08	$ 104,949	Building Modernization
3-5736	Alternative High Schools	Intensive Learning Center	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 24,375	1.3	1.08	$ 34,223	Building Modernization
3-5737	Alternative High Schools	Intensive Learning Center	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 9,750	1.3	1.08	$ 13,689	Building Modernization
3-5738	Alternative High Schools	Intensive Learning Center	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 9,750	1.3	1.08	$ 13,689	Building Modernization
3-5739	Alternative High Schools	Intensive Learning Center	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 16,250	1.3	1.08	$ 22,815	Building Modernization
1-3837	Alternative High Schools	Intensive Learning Center	C	Building Envelope	Facade	Stucco	Fair	Repair	The Critical option was	1 (0-1 Years)	$ 12,800	1.3	1.08	$ 17,971	Building Modernization
1-3638	Alternative High Schools	Intensive Learning Center	C	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roofing system is	1 (0-1 Years)	$ 216,000	1.3	1.08	$ 303,264	Building Modernization
1-3293	Alternative High Schools	Intensive Learning Center	C	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 5,400	1.3	1.08	$ 7,582	Building Modernization
1-3420	Alternative High Schools	Intensive Learning Center	C	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,400	1.3	1.08	$ 7,582	Building Modernization
1-4275	Alternative High Schools	Intensive Learning Center	C	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Repair	Doors are in fair condit	3 (6-10 Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
2-3854	Alternative High Schools	Intensive Learning Center	C	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 24,300	1.3	1.08	$ 34,117	Building Modernization
2-3846	Alternative High Schools	Intensive Learning Center	C	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 56,700	1.3	1.08	$ 79,607	Building Modernization
2-3857	Alternative High Schools	Intensive Learning Center	C	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 19,350	1.3	1.08	$ 27,167	Building Modernization
2-3855	Alternative High Schools	Intensive Learning Center	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 216,000	1.3	1.08	$ 303,264	Building Modernization
2-3856	Alternative High Schools	Intensive Learning Center	C	Architecture	Wall Finishes	Tackable Surface	Fair	Replace		2 (2-5 Years)	$ 13,500	1.3	1.08	$ 18,954	Building Modernization
2-3852	Alternative High Schools	Intensive Learning Center	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 48,600	1.3	1.08	$ 68,234	Building Modernization
2-3847	Alternative High Schools	Intensive Learning Center	C	Architecture	Wall Finishes	Ceramic Tile	Good	Replace		3 (6-10 Years)	$ 64,800	1.3	1.08	$ 90,979	Building Modernization
2-3853	Alternative High Schools	Intensive Learning Center	C	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 30,800	1.3	1.08	$ 43,243	Building Modernization
3-4223	Alternative High Schools	Intensive Learning Center	C	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	2x RPUs.	1 (0-1 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
3-4703	Alternative High Schools	Intensive Learning Center	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4704	Alternative High Schools	Intensive Learning Center	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4705	Alternative High Schools	Intensive Learning Center	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4706	Alternative High Schools	Intensive Learning Center	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4707	Alternative High Schools	Intensive Learning Center	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4708	Alternative High Schools	Intensive Learning Center	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-4709	Alternative High Schools	Intensive Learning Center	C	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4710	Alternative High Schools	Intensive Learning Center	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Bottle Filler	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5740	Alternative High Schools	Intensive Learning Center	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 124,200	1.3	1.08	$ 174,377	Building Modernization
3-5741	Alternative High Schools	Intensive Learning Center	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 40,500	1.3	1.08	$ 56,862	Building Modernization
3-5742	Alternative High Schools	Intensive Learning Center	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 16,200	1.3	1.08	$ 22,745	Building Modernization
3-5743	Alternative High Schools	Intensive Learning Center	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 16,200	1.3	1.08	$ 22,745	Building Modernization
3-5744	Alternative High Schools	Intensive Learning Center	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
1-3639	Alternative High Schools	Intensive Learning Center	D	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roofing system is	1 (0-1 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
1-3292	Alternative High Schools	Intensive Learning Center	D	Building Envelope	Windows (Exterior)	Aluminum	Good	Repair	The trim around the wi	2 (2-5 Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
1-3836	Alternative High Schools	Intensive Learning Center	D	Building Envelope	Facade	Stucco	Fair	Repair	Stucco is chipping off a	2 (2-5 Years)	$ 26,750	1.3	1.08	$ 37,557	Building Modernization
1-4274	Alternative High Schools	Intensive Learning Center	D	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Small amounts of rust	3 (6-10 Years)	$ 8,300	1.3	1.08	$ 11,653	Building Modernization
2-3824	Alternative High Schools	Intensive Learning Center	D	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 24,651	1.3	1.08	$ 34,610	Building Modernization
2-3808	Alternative High Schools	Intensive Learning Center	D	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3806	Alternative High Schools	Intensive Learning Center	D	Architecture	Flooring Finishes	Tile - Ceramic	Good	Replace		3 (6-10 Years)	$ 59,262	1.3	1.08	$ 83,204	Building Modernization
2-3807	Alternative High Schools	Intensive Learning Center	D	Architecture	Lockers	Metal	Excellent	Maintain		4 (11+ Years)	$ 1,269,900	1.3	1.08	$ 1,782,940	Building Modernization
2-3839	Alternative High Schools	Intensive Learning Center	D	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace	casework area has VC	3 (6-10 Years)	$ 71,214	1.3	1.08	$ 99,984	Building Modernization
2-3805	Alternative High Schools	Intensive Learning Center	D	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 74,700	1.3	1.08	$ 104,879	Building Modernization
2-3825	Alternative High Schools	Intensive Learning Center	D	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
2-3844	Alternative High Schools	Intensive Learning Center	D	Architecture	Wall Finishes	Tackable Surface	Fair	Replace	casework area has VC	2 (2-5 Years)	$ 20,750	1.3	1.08	$ 29,133	Building Modernization
2-3823	Alternative High Schools	Intensive Learning Center	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 37,350	1.3	1.08	$ 52,439	Building Modernization
2-3810	Alternative High Schools	Intensive Learning Center	D	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace		2 (2-5 Years)	$ 99,600	1.3	1.08	$ 139,838	Building Modernization
2-3836	Alternative High Schools	Intensive Learning Center	D	Architecture	Casework	Wood	Good	Replace	casework area has VC	3 (6-10 Years)	$ 143,000	1.3	1.08	$ 200,772	Building Modernization
2-3758	Alternative High Schools	Intensive Learning Center	D	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 47,600	1.3	1.08	$ 66,830	Building Modernization
2-3809	Alternative High Schools	Intensive Learning Center	D	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 73,200	1.3	1.08	$ 102,773	Building Modernization
3-4224	Alternative High Schools	Intensive Learning Center	D	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	5x RPUS.	1 (0-1 Years)	$ 300,000	1.3	1.08	$ 421,200	Building Modernization
3-4711	Alternative High Schools	Intensive Learning Center	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4712	Alternative High Schools	Intensive Learning Center	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4713	Alternative High Schools	Intensive Learning Center	D	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4714	Alternative High Schools	Intensive Learning Center	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4715	Alternative High Schools	Intensive Learning Center	D	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	1200A Main Service Pa	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4716	Alternative High Schools	Intensive Learning Center	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Exterior Drinking	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4717	Alternative High Schools	Intensive Learning Center	D	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4718	Alternative High Schools	Intensive Learning Center	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4719	Alternative High Schools	Intensive Learning Center	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5745	Alternative High Schools	Intensive Learning Center	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 190,900	1.3	1.08	$ 268,024	Building Modernization
3-5746	Alternative High Schools	Intensive Learning Center	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 62,250	1.3	1.08	$ 87,399	Building Modernization
3-5747	Alternative High Schools	Intensive Learning Center	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5748	Alternative High Schools	Intensive Learning Center	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5749	Alternative High Schools	Intensive Learning Center	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
	Elementary Schools	Intensive Learning Center	D	Architecture	Reconfiguration	N/A	Good	Reconfigure	Reconfigure building w	4 (11+ Years)	$ 3,000,000	1.3	1.08	$ 4,212,000	Reconfiguration
1-3502	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Excessive debris and b	1 (0-1 Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
1-3640	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roofing system is	1 (0-1 Years)	$ 216,000	1.3	1.08	$ 303,264	Building Modernization
1-3641	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The canopy roofing sy	1 (0-1 Years)	$ 152,000	1.3	1.08	$ 213,408	Building Modernization
1-3735	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain		3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-3835	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Facade	Stucco	Fair	Repair	Small repairs needed t	3 (6-10 Years)	$ 10,100	1.3	1.08	$ 14,180	Building Modernization
1-3159	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Window frame has peli	1 (0-1 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
1-3290	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows have missing	3 (6-10 Years)	$ 19,000	1.3	1.08	$ 26,676	Building Modernization
1-3291	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	Clean and maintain. w	4 (11+ Years)	$ 2,700	1.3	1.08	$ 3,791	Building Modernization
1-4272	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Replace	One door has a dent a	2 (2-5 Years)	$ 19,000	1.3	1.08	$ 26,676	Building Modernization
1-4273	Alternative High Schools	Intensive Learning Center	E	Building Envelope	Doors (Exterior)	Hollow Metal	Poor	Repair	Doors to be repainted	2 (2-5 Years)	$ 190,000	1.3	1.08	$ 266,760	Building Modernization
2-3771	Alternative High Schools	Intensive Learning Center	E	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace	Flooring: underneath c	2 (2-5 Years)	$ 16,038	1.3	1.08	$ 22,517	Building Modernization
2-3801	Alternative High Schools	Intensive Learning Center	E	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3799	Alternative High Schools	Intensive Learning Center	E	Architecture	Flooring Finishes	Tile - Ceramic	Good	Replace		3 (6-10 Years)	$ 37,422	1.3	1.08	$ 52,540	Building Modernization
2-3800	Alternative High Schools	Intensive Learning Center	E	Architecture	Lockers	Metal	Good	Replace		3 (6-10 Years)	$ 826,200	1.3	1.08	$ 1,159,985	Building Modernization
2-3745	Alternative High Schools	Intensive Learning Center	E	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 19,350	1.3	1.08	$ 27,167	Building Modernization
2-3798	Alternative High Schools	Intensive Learning Center	E	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 48,600	1.3	1.08	$ 68,234	Building Modernization
2-3741	Alternative High Schools	Intensive Learning Center	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 216,000	1.3	1.08	$ 303,264	Building Modernization
2-3744	Alternative High Schools	Intensive Learning Center	E	Architecture	Wall Finishes	Tackable Surface	Fair	Replace		2 (2-5 Years)	$ 13,500	1.3	1.08	$ 18,954	Building Modernization
2-3770	Alternative High Schools	Intensive Learning Center	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace	Flooring: underneath c	2 (2-5 Years)	$ 24,300	1.3	1.08	$ 34,117	Building Modernization
2-3740	Alternative High Schools	Intensive Learning Center	E	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Good	Replace		3 (6-10 Years)	$ 19,645	1.3	1.08	$ 27,582	Building Modernization
2-3803	Alternative High Schools	Intensive Learning Center	E	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace		2 (2-5 Years)	$ 64,800	1.3	1.08	$ 90,979	Building Modernization
2-3769	Alternative High Schools	Intensive Learning Center	E	Architecture	Casework	Wood	Good	Replace	Flooring: underneath c	3 (6-10 Years)	$ 94,050	1.3	1.08	$ 132,046	Building Modernization
2-3802	Alternative High Schools	Intensive Learning Center	E	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4225	Alternative High Schools	Intensive Learning Center	E	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	3x RPUS.	1 (0-1 Years)	$ 180,000	1.3	1.08	$ 252,720	Building Modernization
3-4720	Alternative High Schools	Intensive Learning Center	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4721	Alternative High Schools	Intensive Learning Center	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 3Urinals, 2 W	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4722	Alternative High Schools	Intensive Learning Center	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-4723	Alternative High Schools	Intensive Learning Center	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4724	Alternative High Schools	Intensive Learning Center	E	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4725	Alternative High Schools	Intensive Learning Center	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Exterior Drinking	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5750	Alternative High Schools	Intensive Learning Center	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 124,200	1.3	1.08	$ 174,377	Building Modernization
3-5751	Alternative High Schools	Intensive Learning Center	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 40,500	1.3	1.08	$ 56,862	Building Modernization
3-5752	Alternative High Schools	Intensive Learning Center	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 16,200	1.3	1.08	$ 22,745	Building Modernization
3-5753	Alternative High Schools	Intensive Learning Center	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 16,200	1.3	1.08	$ 22,745	Building Modernization
3-5754	Alternative High Schools	Intensive Learning Center	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
	Elementary Schools	Intensive Learning Center	E	Architecture	Reconfiguration	N/A	Good	Reconfigure	Reconfigure rooms 36	4 (11+ Years)	$ 1,000,000	1.3	1.08	$ 1,404,000	Reconfiguration
1-3276	Alternative High Schools	Intensive Learning Center	F	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Windows at the rooftop	1 (0-1 Years)	$ 4,980	1.3	1.08	$ 6,992	Building Modernization
1-3289	Alternative High Schools	Intensive Learning Center	F	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	Windows are small and	3 (6-10 Years)	$ 830	1.3	1.08	$ 1,165	Building Modernization
1-3642	Alternative High Schools	Intensive Learning Center	F	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roofing system is	1 (0-1 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
1-4037	Alternative High Schools	Intensive Learning Center	F	Building Envelope	Facade	Stucco	Fair	Repair	Stucco finish coat appe	4 (11+ Years)	$ 13,200	1.3	1.08	$ 18,533	Building Modernization
1-4271	Alternative High Schools	Intensive Learning Center	F	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Slight paint chipping o	3 (6-10 Years)	$ 830	1.3	1.08	$ 1,165	Building Modernization
2-3717	Alternative High Schools	Intensive Learning Center	F	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 37,350	1.3	1.08	$ 52,439	Building Modernization
2-3752	Alternative High Schools	Intensive Learning Center	F	Architecture	Restroom Accessories	N/A	Fair	Replace	Faculty	2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-3751	Alternative High Schools	Intensive Learning Center	F	Architecture	Lockers	Metal	Fair	Replace	Faculty	2 (2-5 Years)	$ 1,269,900	1.3	1.08	$ 1,782,940	Building Modernization
2-3750	Alternative High Schools	Intensive Learning Center	F	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace	Faculty	2 (2-5 Years)	$ 107,900	1.3	1.08	$ 151,492	Building Modernization
2-3754	Alternative High Schools	Intensive Learning Center	F	Architecture	Wall Finishes	Fiberglass Reinforced Panels (FI	Fair	Replace	Faculty	2 (2-5 Years)	$ 62,250	1.3	1.08	$ 87,399	Building Modernization
2-3718	Alternative High Schools	Intensive Learning Center	F	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
2-3722	Alternative High Schools	Intensive Learning Center	F	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 20,750	1.3	1.08	$ 29,133	Building Modernization
2-3716	Alternative High Schools	Intensive Learning Center	F	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 74,700	1.3	1.08	$ 104,879	Building Modernization
2-3715	Alternative High Schools	Intensive Learning Center	F	Architecture	Casework	Wood	Excellent	Maintain		4 (11+ Years)	$ 144,100	1.3	1.08	$ 202,316	Building Modernization
2-3753	Alternative High Schools	Intensive Learning Center	F	Architecture	Toilet Partitions	N/A	Fair	Replace	Faculty	2 (2-5 Years)	$ 73,200	1.3	1.08	$ 102,773	Building Modernization
3-4226	Alternative High Schools	Intensive Learning Center	F	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	5x Exterior Wall Mount	1 (0-1 Years)	$ 300,000	1.3	1.08	$ 421,200	Building Modernization
3-4726	Alternative High Schools	Intensive Learning Center	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 3Urinals, 2 W	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4727	Alternative High Schools	Intensive Learning Center	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4728	Alternative High Schools	Intensive Learning Center	F	Plumbing	Domestic Water Distributior	Hot Water Heater	Good	Replace	Instahot WH	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4729	Alternative High Schools	Intensive Learning Center	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4730	Alternative High Schools	Intensive Learning Center	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4731	Alternative High Schools	Intensive Learning Center	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4732	Alternative High Schools	Intensive Learning Center	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5755	Alternative High Schools	Intensive Learning Center	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 190,900	1.3	1.08	$ 268,024	Building Modernization
3-5756	Alternative High Schools	Intensive Learning Center	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 62,250	1.3	1.08	$ 87,399	Building Modernization
3-5757	Alternative High Schools	Intensive Learning Center	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5758	Alternative High Schools	Intensive Learning Center	F	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5759	Alternative High Schools	Intensive Learning Center	F	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
1-4270	Alternative High Schools	Intensive Learning Center	G	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Replace	Some doors appear di	2 (2-5 Years)	$ 20,750	1.3	1.08	$ 29,133	Building Modernization
1-3503	Alternative High Schools	Intensive Learning Center	G	Building Envelope	Roofing	Standing Seam Metal	Poor		Acrylic coated roofs ar	1 (0-1 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
1-3734	Alternative High Schools	Intensive Learning Center	G	Building Envelope	Facade	Wood Siding	Good	Repair	Small areas where the	3 (6-10 Years)	$ 10,400	1.3	1.08	$ 14,602	Building Modernization
1-3288	Alternative High Schools	Intensive Learning Center	G	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows will need to b	3 (6-10 Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
2-3699	Alternative High Schools	Intensive Learning Center	G	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 74,700	1.3	1.08	$ 104,879	Building Modernization
2-3700	Alternative High Schools	Intensive Learning Center	G	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
2-3704	Alternative High Schools	Intensive Learning Center	G	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
2-3698	Alternative High Schools	Intensive Learning Center	G	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 74,700	1.3	1.08	$ 104,879	Building Modernization
3-4227	Alternative High Schools	Intensive Learning Center	G	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	7x Exterior Wall Mount	1 (0-1 Years)	$ 294,000	1.3	1.08	$ 412,776	Building Modernization
3-5760	Alternative High Schools	Intensive Learning Center	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 190,900	1.3	1.08	$ 268,024	Building Modernization
3-5761	Alternative High Schools	Intensive Learning Center	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 62,250	1.3	1.08	$ 87,399	Building Modernization
3-5762	Alternative High Schools	Intensive Learning Center	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5763	Alternative High Schools	Intensive Learning Center	G	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5764	Alternative High Schools	Intensive Learning Center	G	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
1-4269	Alternative High Schools	Intensive Learning Center	H	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Doors in fair condition	3 (6-10 Years)	$ 830	1.3	1.08	$ 1,165	Building Modernization
1-3504	Alternative High Schools	Intensive Learning Center	H	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Acrylic coated roofs ar	1 (0-1 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
1-4036	Alternative High Schools	Intensive Learning Center	H	Building Envelope	Facade	Wood Siding	Good	Repair	Small areas of damage	3 (6-10 Years)	$ 52,000	1.3	1.08	$ 73,008	Building Modernization
1-3287	Alternative High Schools	Intensive Learning Center	H	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows will need to b	3 (6-10 Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
3-4228	Alternative High Schools	Intensive Learning Center	H	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	7x Exterior Wall Mount	1 (0-1 Years)	$ 294,000	1.3	1.08	$ 412,776	Building Modernization
3-5765	Alternative High Schools	Intensive Learning Center	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 190,900	1.3	1.08	$ 268,024	Building Modernization
3-5766	Alternative High Schools	Intensive Learning Center	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 62,250	1.3	1.08	$ 87,399	Building Modernization
3-5767	Alternative High Schools	Intensive Learning Center	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5768	Alternative High Schools	Intensive Learning Center	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5769	Alternative High Schools	Intensive Learning Center	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
1-4347	Alternative High Schools	Intensive Learning Center	J	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	No major issues. Door	3 (6-10 Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
1-3505	Alternative High Schools	Intensive Learning Center	J	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Acrylic coated roofs ar	1 (0-1 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
1-3440	Alternative High Schools	Intensive Learning Center	J	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,660	1.3	1.08	$ 2,331	Building Modernization
1-4035	Alternative High Schools	Intensive Learning Center	J	Building Envelope	Facade	Wood Siding	Fair	Repair	Deep scratch in the sic	1 (0-1 Years)	$ 52,000	1.3	1.08	$ 73,008	Building Modernization
2-3689	Alternative High Schools	Intensive Learning Center	J	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace	PE equipment storage	2 (2-5 Years)	$ 74,700	1.3	1.08	$ 104,879	Building Modernization
2-3695	Alternative High Schools	Intensive Learning Center	J	Architecture	Window Coverings	Blinds	Good	Replace	PE equipment storage	3 (6-10 Years)	$ 29,025	1.3	1.08	$ 40,751	Building Modernization
2-3687	Alternative High Schools	Intensive Learning Center	J	Architecture	Athletic Equipment	N/A	Good	Replace	PE equipment storage	3 (6-10 Years)	$ 32,000	1.3	1.08	$ 44,928	Building Modernization
2-3690	Alternative High Schools	Intensive Learning Center	J	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	PE equipment storage	3 (6-10 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
2-3694	Alternative High Schools	Intensive Learning Center	J	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace	PE equipment storage	3 (6-10 Years)	$ 66,400	1.3	1.08	$ 93,226	Building Modernization
2-3688	Alternative High Schools	Intensive Learning Center	J	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace	PE equipment storage	3 (6-10 Years)	$ 74,700	1.3	1.08	$ 104,879	Building Modernization
3-4229	Alternative High Schools	Intensive Learning Center	J	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	7x Exterior Wall Mount	1 (0-1 Years)	$ 294,000	1.3	1.08	$ 412,776	Building Modernization
3-4230	Alternative High Schools	Intensive Learning Center	J	Electrical	Electrical Service & Distribu	Secondary Switchgear	Poor	Replace	1x Exterior Secondary	3 (6-10 Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5775	Alternative High Schools	Intensive Learning Center	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 190,900	1.3	1.08	$ 268,024	Building Modernization
3-5776	Alternative High Schools	Intensive Learning Center	J	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 62,250	1.3	1.08	$ 87,399	Building Modernization
3-5777	Alternative High Schools	Intensive Learning Center	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5778	Alternative High Schools	Intensive Learning Center	J	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-5779	Alternative High Schools	Intensive Learning Center	J	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
	Elementary Schools	Intensive Learning Center	J	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 105,000	1.3	1.08	$ 147,420	Demolition
1-3635	Alternative High Schools	Intensive Learning Center	K	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roofing system is	1 (0-1 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
1-4268	Alternative High Schools	Intensive Learning Center	K	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Doors are showing no	3 (6-10 Years)	$ 2,500	1.3	1.08	$ 3,510	Building Modernization
1-3239	Alternative High Schools	Intensive Learning Center	K	Building Envelope	Windows (Exterior)	Steel	Good	Clean and Maintain	Windows are small and	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
1-3834	Alternative High Schools	Intensive Learning Center	K	Building Envelope	Facade	Stucco	Good	Clean and Maintain		4 (11+ Years)	$ 4,000	1.3	1.08	$ 5,616	Building Modernization
2-3814	Alternative High Schools	Intensive Learning Center	K	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace	2 floors, Classrooms a	3 (6-10 Years)	$ 104,000	1.3	1.08	$ 146,016	Building Modernization
2-3815	Alternative High Schools	Intensive Learning Center	K	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	2 floors, Classrooms a	3 (6-10 Years)	$ 160,000	1.3	1.08	$ 224,640	Building Modernization
2-3819	Alternative High Schools	Intensive Learning Center	K	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace	2 floors, Classrooms a	3 (6-10 Years)	$ 32,000	1.3	1.08	$ 44,928	Building Modernization
2-3813	Alternative High Schools	Intensive Learning Center	K	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace	2 floors, Classrooms a	3 (6-10 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-4218	Alternative High Schools	Intensive Learning Center	K	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x Interior Wall Mount	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4756	Alternative High Schools	Intensive Learning Center	K	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Two Story Building, In	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-4757	Alternative High Schools	Intensive Learning Center	K	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5770	Alternative High Schools	Intensive Learning Center	K	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
3-5771	Alternative High Schools	Intensive Learning Center	K	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-5772	Alternative High Schools	Intensive Learning Center	K	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-5773	Alternative High Schools	Intensive Learning Center	K	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-5774	Alternative High Schools	Intensive Learning Center	K	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
1-4052	Alternative High Schools	Intensive Learning Center	L	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Some of the trim needs	3 (6-10 Years)	$ 10,125	1.3	1.08	$ 14,216	Building Modernization
1-4267	Alternative High Schools	Intensive Learning Center	L	Building Envelope	Doors (Exterior)	Hollow Metal	Poor	Repair	Double doors is noted	2 (2-5 Years)	$ 33,750	1.3	1.08	$ 47,385	Building Modernization
1-4335	Alternative High Schools	Intensive Learning Center	L	Building Envelope	Doors (Exterior)	Aluminum	Fair	Replace	Door has not major iss	2 (2-5 Years)	$ 830	1.3	1.08	$ 1,165	Building Modernization
1-3634	Alternative High Schools	Intensive Learning Center	L	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated MODBIT The r	1 (0-1 Years)	$ 270,000	1.3	1.08	$ 379,080	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-3158	Alternative High Schools	Intensive Learning Center	L	Building Envelope	Windows (Exterior)	Wood Frame	Good	Clean and Maintain	Minor paint peeling on	1 (0-1 Years)	$ 33,750	1.3	1.08	$ 47,385	Building Modernization
1-3458	Alternative High Schools	Intensive Learning Center	L	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 1,350	1.3	1.08	$ 1,895	Building Modernization
1-3733	Alternative High Schools	Intensive Learning Center	L	Building Envelope	Facade	Wood Siding	Good	Clean and Maintain	Some of the trim needs	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-3833	Alternative High Schools	Intensive Learning Center	L	Building Envelope	Facade	Stucco	Good	Clean and Maintain		4 (11+ Years)	$ 1,950	1.3	1.08	$ 2,738	Building Modernization
2-3791	Alternative High Schools	Intensive Learning Center	L	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace	Childcare center	3 (6-10 Years)	$ 30,375	1.3	1.08	$ 42,647	Building Modernization
2-3783	Alternative High Schools	Intensive Learning Center	L	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3797	Alternative High Schools	Intensive Learning Center	L	Architecture	Window Coverings	Blinds	Good	Replace	Childcare center	3 (6-10 Years)	$ 23,650	1.3	1.08	$ 33,205	Building Modernization
2-3781	Alternative High Schools	Intensive Learning Center	L	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 87,750	1.3	1.08	$ 123,201	Building Modernization
2-3780	Alternative High Schools	Intensive Learning Center	L	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 60,750	1.3	1.08	$ 85,293	Building Modernization
2-3792	Alternative High Schools	Intensive Learning Center	L	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	Childcare center	3 (6-10 Years)	$ 270,000	1.3	1.08	$ 379,080	Building Modernization
2-3796	Alternative High Schools	Intensive Learning Center	L	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace	Childcare center	3 (6-10 Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
2-3789	Alternative High Schools	Intensive Learning Center	L	Architecture	Ceiling Finishes	Stipple (Popcorn)	Good	Replace	Childcare center	3 (6-10 Years)	$ 675,000	1.3	1.08	$ 947,700	Building Modernization
2-3785	Alternative High Schools	Intensive Learning Center	L	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 8,438	1.3	1.08	$ 11,846	Building Modernization
2-3788	Alternative High Schools	Intensive Learning Center	L	Architecture	Casework	Wood	Good	Replace	Childcare center	3 (6-10 Years)	$ 116,600	1.3	1.08	$ 163,706	Building Modernization
2-3790	Alternative High Schools	Intensive Learning Center	L	Architecture	Doors (Interior)	Wood	Good	Replace	Childcare center	3 (6-10 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
2-3784	Alternative High Schools	Intensive Learning Center	L	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4217	Alternative High Schools	Intensive Learning Center	L	Mechanical	Terminal & Package Units	Split System Units	Poor	Replace	2x Rooftop Condensin	1 (0-1 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-4742	Alternative High Schools	Intensive Learning Center	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4743	Alternative High Schools	Intensive Learning Center	L	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Bottle Filler	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4744	Alternative High Schools	Intensive Learning Center	L	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4745	Alternative High Schools	Intensive Learning Center	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4746	Alternative High Schools	Intensive Learning Center	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4747	Alternative High Schools	Intensive Learning Center	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4748	Alternative High Schools	Intensive Learning Center	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4749	Alternative High Schools	Intensive Learning Center	L	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	40gal Water heater	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4750	Alternative High Schools	Intensive Learning Center	L	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Coolir	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-4752	Alternative High Schools	Intensive Learning Center	L	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4753	Alternative High Schools	Intensive Learning Center	L	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4754	Alternative High Schools	Intensive Learning Center	L	Electrical	Electrical Service & Distrib	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5780	Alternative High Schools	Intensive Learning Center	L	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 155,250	1.3	1.08	$ 217,971	Building Modernization
3-5781	Alternative High Schools	Intensive Learning Center	L	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 50,625	1.3	1.08	$ 71,078	Building Modernization
3-5782	Alternative High Schools	Intensive Learning Center	L	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 20,250	1.3	1.08	$ 28,431	Building Modernization
3-5783	Alternative High Schools	Intensive Learning Center	L	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 20,250	1.3	1.08	$ 28,431	Building Modernization
3-5784	Alternative High Schools	Intensive Learning Center	L	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 33,750	1.3	1.08	$ 47,385	Building Modernization
1-3500	Alternative High Schools	Intensive Learning Center	M	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	The roof is at the end	1 (0-1 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
1-3742	Alternative High Schools	Intensive Learning Center	M	Building Envelope	Facade	Wood Siding	Good	Clean and Maintain	Clean and maintain. di	4 (11+ Years)	$ 2,900	1.3	1.08	$ 4,072	Building Modernization
1-4307	Alternative High Schools	Intensive Learning Center	M	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Doors are in good con	4 (11+ Years)	$ 240	1.3	1.08	$ 337	Building Modernization
1-3320	Alternative High Schools	Intensive Learning Center	M	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 480	1.3	1.08	$ 674	Building Modernization
2-3729	Alternative High Schools	Intensive Learning Center	M	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3735	Alternative High Schools	Intensive Learning Center	M	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace	Door awnings collect w	3 (6-10 Years)	$ 11,600	1.3	1.08	$ 16,286	Building Modernization
2-3732	Alternative High Schools	Intensive Learning Center	M	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace	Door awnings collect w	2 (2-5 Years)	$ 26,100	1.3	1.08	$ 36,644	Building Modernization
2-3727	Alternative High Schools	Intensive Learning Center	M	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Excellent	Maintain		4 (11+ Years)	$ 31,030	1.3	1.08	$ 43,566	Building Modernization
2-3731	Alternative High Schools	Intensive Learning Center	M	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 3,625	1.3	1.08	$ 5,090	Building Modernization
2-3733	Alternative High Schools	Intensive Learning Center	M	Architecture	Doors (Interior)	Wood	Good	Replace	Door awnings collect w	3 (6-10 Years)	$ 16,800	1.3	1.08	$ 23,587	Building Modernization
2-3730	Alternative High Schools	Intensive Learning Center	M	Architecture	Toilet Partitions	N/A	Excellent	Maintain		4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-4215	Alternative High Schools	Intensive Learning Center	M	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4734	Alternative High Schools	Intensive Learning Center	M	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4735	Alternative High Schools	Intensive Learning Center	M	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking fountain	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4736	Alternative High Schools	Intensive Learning Center	M	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4738	Alternative High Schools	Intensive Learning Center	M	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4739	Alternative High Schools	Intensive Learning Center	M	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5785	Alternative High Schools	Intensive Learning Center	M	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 66,700	1.3	1.08	$ 93,647	Building Modernization
3-5786	Alternative High Schools	Intensive Learning Center	M	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 21,750	1.3	1.08	$ 30,537	Building Modernization
3-5787	Alternative High Schools	Intensive Learning Center	M	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 8,700	1.3	1.08	$ 12,215	Building Modernization
3-5788	Alternative High Schools	Intensive Learning Center	M	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 8,700	1.3	1.08	$ 12,215	Building Modernization
3-5789	Alternative High Schools	Intensive Learning Center	M	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 14,500	1.3	1.08	$ 20,358	Building Modernization
1-3501	Alternative High Schools	Intensive Learning Center	N	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Coated roof is at the e	1 (0-1 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
1-4266	Alternative High Schools	Intensive Learning Center	N	Building Envelope	Doors (Exterior)	Hollow Metal	Poor	Replace	Rust is staring to pene	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3286	Alternative High Schools	Intensive Learning Center	N	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows are in fair co	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3732	Alternative High Schools	Intensive Learning Center	N	Building Envelope	Facade	Wood Siding	Good	Repair	Minor areas were sidin	3 (6-10 Years)	$ 60,800	1.3	1.08	$ 85,363	Building Modernization
2-3759	Alternative High Schools	Intensive Learning Center	N	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
2-3764	Alternative High Schools	Intensive Learning Center	N	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 8,600	1.3	1.08	$ 12,074	Building Modernization
2-3763	Alternative High Schools	Intensive Learning Center	N	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 19,200	1.3	1.08	$ 26,957	Building Modernization
2-3757	Alternative High Schools	Intensive Learning Center	N	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
2-3900	Alternative High Schools	Intensive Learning Center	N	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 41,800	1.3	1.08	$ 58,687	Building Modernization
2-3902	Alternative High Schools	Intensive Learning Center	N	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 14,000	1.3	1.08	$ 19,656	Building Modernization
2-3904	Alternative High Schools	Intensive Learning Center	N	Architecture	Furniture	Folding Tables with Benches (in	Fair	Replace		2 (2-5 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
3-4216	Alternative High Schools	Intensive Learning Center	N	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	2x Wall Mount Heat Pu	2 (2-5 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
3-4740	Alternative High Schools	Intensive Learning Center	N	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4741	Alternative High Schools	Intensive Learning Center	N	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5790	Alternative High Schools	Intensive Learning Center	N	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 55,200	1.3	1.08	$ 77,501	Building Modernization
3-5791	Alternative High Schools	Intensive Learning Center	N	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-5792	Alternative High Schools	Intensive Learning Center	N	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-5793	Alternative High Schools	Intensive Learning Center	N	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-5794	Alternative High Schools	Intensive Learning Center	N	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
2-3911	Alternative High Schools	Intensive Learning Center	Site	Site	Fencing	Wrought Iron	Excellent	Maintain		4 (11+ Years)	$ 358,200	1.3	1.08	$ 502,913	Site Improvements
2-3883	Alternative High Schools	Intensive Learning Center	Site	Site	Pavement	Parking / Drive - Asphalt	Good | Striping: Fair	Repair	Staff Parking	2 (2-5 Years)	$ 90,000	1.3	1.08	$ 126,360	Site Improvements
2-3686	Alternative High Schools	Intensive Learning Center	Site	Site	Pavement	Parking / Drive - Concrete	Good | Striping: Good	Repaint / Restripe	Basketball, Tetherball,	3 (6-10 Years)	$ 38,277	1.3	1.08	$ 53,741	Site Improvements
2-3747	Alternative High Schools	Intensive Learning Center	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-3748	Alternative High Schools	Intensive Learning Center	Site	Site	Playgrounds	Fall Surface - Rubber	Excellent	Maintain		4 (11+ Years)	$ 28,000	1.3	1.08	$ 39,312	Site Improvements
2-3685	Alternative High Schools	Intensive Learning Center	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Replace		3 (6-10 Years)	$ 42,000	1.3	1.08	$ 58,968	Site Improvements
2-3712	Alternative High Schools	Intensive Learning Center	Site	Site	Playgrounds	Fall Surface - Rubber	Fair	Refinish		2 (2-5 Years)	$ 56,000	1.3	1.08	$ 78,624	Site Improvements
2-3779	Alternative High Schools	Intensive Learning Center	Site	Site	Playgrounds	Fall Surface - Rubber	Fair	Replace		2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Site Improvements

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-3832	Alternative High Schools	Intensive Learning Center	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Refinish		3 (6-10 Years)	$ 28,000	1.3	1.08	$ 39,312	Site Improvements
2-3709	Alternative High Schools	Intensive Learning Center	Site	Site	Landscaping	N/A	Good	Maintain		3 (6-10 Years)	$ 712,644	1.3	1.08	$ 1,000,552	Site Improvements
2-3683	Alternative High Schools	Intensive Learning Center	Site	Site	Shade Structures	N/A	Excellent	Maintain		4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-3833	Alternative High Schools	Intensive Learning Center	Site	Site	Shade Structures	N/A	Fair	Replace	Outdoor dining shade	2 (2-5 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
3-4733	Alternative High Schools	Intensive Learning Center	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4737	Alternative High Schools	Intensive Learning Center	Site	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-4755	Alternative High Schools	Intensive Learning Center	Site	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	South side Main panel	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Las Flores High School									
1-3745	Alternative High Schools	Las Flores High School	A	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Some siding panels ne	3 (6-10 Years)	$ 400	1.3	1.08	$ 562	Building Modernization
1-4031	Alternative High Schools	Las Flores High School	A	Building Envelope	Facade	Block Wall	Good	Clean and Maintain		4 (11+ Years)	$ 125	1.3	1.08	$ 176	Building Modernization
1-4067	Alternative High Schools	Las Flores High School	A	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	one wooden door on th	3 (6-10 Years)	$ 790	1.3	1.08	$ 1,109	Building Modernization
1-4314	Alternative High Schools	Las Flores High School	A	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		4 (11+ Years)	$ 790	1.3	1.08	$ 1,109	Building Modernization
1-3178	Alternative High Schools	Las Flores High School	A	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Replace	Replace windows with	1 (0-1 Years)	$ 9,875	1.3	1.08	$ 13,865	Building Modernization
1-3325	Alternative High Schools	Las Flores High School	A	Building Envelope	Windows (Exterior)	Aluminum	Good	Replace	Replace windows with	3 (6-10 Years)	$ 29,625	1.3	1.08	$ 41,594	Building Modernization
1-3702	Alternative High Schools	Las Flores High School	A	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Minor delamination alo	2 (2-5 Years)	$ 316,000	1.3	1.08	$ 443,664	Building Modernization
2-1767	Alternative High Schools	Las Flores High School	A	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-1787	Alternative High Schools	Las Flores High School	A	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-1786	Alternative High Schools	Las Flores High School	A	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
2-1770	Alternative High Schools	Las Flores High School	A	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 27,520	1.3	1.08	$ 38,638	Building Modernization
2-1768	Alternative High Schools	Las Flores High School	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 320,000	1.3	1.08	$ 449,280	Building Modernization
2-1769	Alternative High Schools	Las Flores High School	A	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 32,000	1.3	1.08	$ 44,928	Building Modernization
2-1785	Alternative High Schools	Las Flores High School	A	Architecture	Ceiling Finishes	Stipple (Popcorn)	Fair	Replace		2 (2-5 Years)	$ 800,000	1.3	1.08	$ 1,123,200	Building Modernization
2-1789	Alternative High Schools	Las Flores High School	A	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace		2 (2-5 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
2-1765	Alternative High Schools	Las Flores High School	A	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 139,150	1.3	1.08	$ 195,367	Building Modernization
2-1766	Alternative High Schools	Las Flores High School	A	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
2-1791	Alternative High Schools	Las Flores High School	A	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 44,800	1.3	1.08	$ 62,899	Building Modernization
2-1788	Alternative High Schools	Las Flores High School	A	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 70,800	1.3	1.08	$ 99,403	Building Modernization
3-5193	Alternative High Schools	Las Flores High School	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5194	Alternative High Schools	Las Flores High School	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-5211	Alternative High Schools	Las Flores High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-5212	Alternative High Schools	Las Flores High School	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5213	Alternative High Schools	Las Flores High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5214	Alternative High Schools	Las Flores High School	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5215	Alternative High Schools	Las Flores High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Student Res	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5217	Alternative High Schools	Las Flores High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 4WC, 3LAV	3 (6-10 Years)	$ 17,500	1.3	1.08	$ 24,570	Building Modernization
3-5218	Alternative High Schools	Las Flores High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR, 4Ur, 4Lav, 2	3 (6-10 Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5219	Alternative High Schools	Las Flores High School	A	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5795	Alternative High Schools	Las Flores High School	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 184,000	1.3	1.08	$ 258,336	Building Modernization
3-5796	Alternative High Schools	Las Flores High School	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-5797	Alternative High Schools	Las Flores High School	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5798	Alternative High Schools	Las Flores High School	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5799	Alternative High Schools	Las Flores High School	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
1-3748	Alternative High Schools	Las Flores High School	B	Building Envelope	Facade	Wood Siding	Good	Clean and Maintain	Minor repairs needed	3 (6-10 Years)	$ 3,300	1.3	1.08	$ 4,633	Building Modernization
1-4317	Alternative High Schools	Las Flores High School	B	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Repair	Door is starting to rust	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3327	Alternative High Schools	Las Flores High School	B	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Windows to be clean a	3 (6-10 Years)	$ 480	1.3	1.08	$ 674	Building Modernization
1-3528	Alternative High Schools	Las Flores High School	B	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The coating is starting	1 (0-1 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
2-1775	Alternative High Schools	Las Flores High School	B	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 3,225	1.3	1.08	$ 4,528	Building Modernization
2-1772	Alternative High Schools	Las Flores High School	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 12,480	1.3	1.08	$ 17,522	Building Modernization
2-1773	Alternative High Schools	Las Flores High School	B	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 38,400	1.3	1.08	$ 53,914	Building Modernization
2-1774	Alternative High Schools	Las Flores High School	B	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 7,680	1.3	1.08	$ 10,783	Building Modernization
2-1771	Alternative High Schools	Las Flores High School	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
2-1779	Alternative High Schools	Las Flores High School	B	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Excellent	Maintain		4 (11+ Years)	$ 5,136	1.3	1.08	$ 7,211	Building Modernization
2-1776	Alternative High Schools	Las Flores High School	B	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 16,500	1.3	1.08	$ 23,166	Building Modernization
2-1778	Alternative High Schools	Las Flores High School	B	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 5,600	1.3	1.08	$ 7,862	Building Modernization
3-5195	Alternative High Schools	Las Flores High School	B	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 105,000	1.3	1.08	$ 147,420	Building Modernization
3-5220	Alternative High Schools	Las Flores High School	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 1	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5221	Alternative High Schools	Las Flores High School	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	ceramic sink, 2 bubble	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5222	Alternative High Schools	Las Flores High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5223	Alternative High Schools	Las Flores High School	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	ceramic sink, 3 faucet	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5224	Alternative High Schools	Las Flores High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5225	Alternative High Schools	Las Flores High School	B	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer med	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5800	Alternative High Schools	Las Flores High School	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 22,080	1.3	1.08	$ 31,000	Building Modernization
3-5801	Alternative High Schools	Las Flores High School	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-5802	Alternative High Schools	Las Flores High School	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5803	Alternative High Schools	Las Flores High School	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5804	Alternative High Schools	Las Flores High School	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
1-3864	Alternative High Schools	Las Flores High School	C	Building Envelope	Facade	Stucco	Fair	Repair	An area where the stu	3 (6-10 Years)	$ 16,400	1.3	1.08	$ 23,026	Building Modernization
1-4066	Alternative High Schools	Las Flores High School	C	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	Doors are in semi-cove	3 (6-10 Years)	$ 4,350	1.3	1.08	$ 6,107	Building Modernization
1-4309	Alternative High Schools	Las Flores High School	C	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain		3 (6-10 Years)	$ 290	1.3	1.08	$ 407	Building Modernization
1-3530	Alternative High Schools	Las Flores High School	C	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof appears to be co	2 (2-5 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization
1-3177	Alternative High Schools	Las Flores High School	C	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Two windows to be re	1 (0-1 Years)	$ 7,250	1.3	1.08	$ 10,179	Building Modernization
1-3322	Alternative High Schools	Las Flores High School	C	Building Envelope	Windows (Exterior)	Aluminum	Poor	Repair	Sealants around the w	2 (2-5 Years)	$ 13,050	1.3	1.08	$ 18,322	Building Modernization
2-1805	Alternative High Schools	Las Flores High School	C	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 25,650	1.3	1.08	$ 36,013	Building Modernization
2-1808	Alternative High Schools	Las Flores High School	C	Architecture	Window Coverings	Blinds	Poor	Replace		1 (0-1 Years)	$ 9,675	1.3	1.08	$ 13,584	Building Modernization
2-1819	Alternative High Schools	Las Flores High School	C	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 74,100	1.3	1.08	$ 104,036	Building Modernization
2-1809	Alternative High Schools	Las Flores High School	C	Architecture	Ceiling Finishes	Painted GWB	Good	Refinish		3 (6-10 Years)	$ 51,300	1.3	1.08	$ 72,025	Building Modernization
2-1806	Alternative High Schools	Las Flores High School	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 114,000	1.3	1.08	$ 160,056	Building Modernization
2-1807	Alternative High Schools	Las Flores High School	C	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 22,800	1.3	1.08	$ 32,011	Building Modernization
2-1813	Alternative High Schools	Las Flores High School	C	Architecture	Wall Finishes	Painted GWB	Good	Refinish		3 (6-10 Years)	$ 7,125	1.3	1.08	$ 10,004	Building Modernization
2-1816	Alternative High Schools	Las Flores High School	C	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 99,000	1.3	1.08	$ 138,996	Building Modernization
2-1803	Alternative High Schools	Las Flores High School	C	Architecture	Ceiling Finishes	Tiles - Glue-Up	Good	Replace		3 (6-10 Years)	$ 42,750	1.3	1.08	$ 60,021	Building Modernization
2-1818	Alternative High Schools	Las Flores High School	C	Architecture	Doors (Interior)	Wood	Poor	Replace		1 (0-1 Years)	$ 30,800	1.3	1.08	$ 43,243	Building Modernization
2-1821	Alternative High Schools	Las Flores High School	C	Architecture	Stage Curtains & Rigging	High School	Fair	Replace		2 (2-5 Years)	$ 812,500	1.3	1.08	$ 1,140,750	Building Modernization
2-1812	Alternative High Schools	Las Flores High School	C	Architecture	Serving Lines	N/A	Fair	Replace		2 (2-5 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-1814	Alternative High Schools	Las Flores High School	C	Architecture	Window Coverings	Curtains	Fair	Replace		2 (2-5 Years)	$ 9,675	1.3	1.08	$ 13,584	Building Modernization
2-1820	Alternative High Schools	Las Flores High School	C	Architecture	Furniture	Folding Tables with Benches (in	Good	Replace		3 (6-10 Years)	$ 114,000	1.3	1.08	$ 160,056	Building Modernization
3-5201	Alternative High Schools	Las Flores High School	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5202	Alternative High Schools	Las Flores High School	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5203	Alternative High Schools	Las Flores High School	C	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5226	Alternative High Schools	Las Flores High School	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-5227	Alternative High Schools	Las Flores High School	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5228	Alternative High Schools	Las Flores High School	C	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	8ft Kitchen Hood w/ Fi	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-5229	Alternative High Schools	Las Flores High School	C	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5230	Alternative High Schools	Las Flores High School	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Drinking Fountai	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5231	Alternative High Schools	Las Flores High School	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5232	Alternative High Schools	Las Flores High School	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5233	Alternative High Schools	Las Flores High School	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel -	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5234	Alternative High Schools	Las Flores High School	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5805	Alternative High Schools	Las Flores High School	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 131,100	1.3	1.08	$ 184,064	Building Modernization
3-5806	Alternative High Schools	Las Flores High School	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 42,750	1.3	1.08	$ 60,021	Building Modernization
3-5807	Alternative High Schools	Las Flores High School	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,100	1.3	1.08	$ 24,008	Building Modernization
3-5808	Alternative High Schools	Las Flores High School	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,100	1.3	1.08	$ 24,008	Building Modernization
3-5809	Alternative High Schools	Las Flores High School	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
1-3749	Alternative High Schools	Las Flores High School	D	Building Envelope	Facade	Wood Siding	Poor	Replace	Siding panels detachin	1 (0-1 Years)	$ 13,000	1.3	1.08	$ 18,252	Building Modernization
1-4310	Alternative High Schools	Las Flores High School	D	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3460	Alternative High Schools	Las Flores High School	D	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Panels noted to be cor	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3442	Alternative High Schools	Las Flores High School	D	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows need to be u	1 (0-1 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
2-1828	Alternative High Schools	Las Flores High School	D	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
2-1831	Alternative High Schools	Las Flores High School	D	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 3,225	1.3	1.08	$ 4,528	Building Modernization
2-1829	Alternative High Schools	Las Flores High School	D	Architecture	Furniture	Freestanding Tables and Chairs	Excellent	Maintain		4 (11+ Years)	$ 38,400	1.3	1.08	$ 53,914	Building Modernization
2-1830	Alternative High Schools	Las Flores High School	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 7,680	1.3	1.08	$ 10,783	Building Modernization
2-1827	Alternative High Schools	Las Flores High School	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 8,640	1.3	1.08	$ 12,131	Building Modernization
3-5200	Alternative High Schools	Las Flores High School	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5810	Alternative High Schools	Las Flores High School	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 22,080	1.3	1.08	$ 31,000	Building Modernization
3-5811	Alternative High Schools	Las Flores High School	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-5812	Alternative High Schools	Las Flores High School	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5813	Alternative High Schools	Las Flores High School	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 2,880	1.3	1.08	$ 4,044	Building Modernization
3-5814	Alternative High Schools	Las Flores High School	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
1-3863	Alternative High Schools	Las Flores High School	E	Building Envelope	Facade	Stucco	Fair	Clean and Maintain		4 (11+ Years)	$ 12,700	1.3	1.08	$ 17,831	Building Modernization
1-4065	Alternative High Schools	Las Flores High School	E	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	Swelling is visible on t	2 (2-5 Years)	$ 8,400	1.3	1.08	$ 11,794	Building Modernization
1-4308	Alternative High Schools	Las Flores High School	E	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		3 (6-10 Years)	$ 560	1.3	1.08	$ 786	Building Modernization
1-3529	Alternative High Schools	Las Flores High School	E	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace the roof at the	1 (0-1 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
1-3674	Alternative High Schools	Las Flores High School	E	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Area where the edge n	1 (0-1 Years)	$ 210,000	1.3	1.08	$ 294,840	Building Modernization
1-3176	Alternative High Schools	Las Flores High School	E	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Replace	Windows are aged and	1 (0-1 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
1-3321	Alternative High Schools	Las Flores High School	E	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 1,120	1.3	1.08	$ 1,572	Building Modernization
2-1835	Alternative High Schools	Las Flores High School	E	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 24,750	1.3	1.08	$ 34,749	Building Modernization
2-1841	Alternative High Schools	Las Flores High School	E	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-1840	Alternative High Schools	Las Flores High School	E	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 57,750	1.3	1.08	$ 81,081	Building Modernization
2-1838	Alternative High Schools	Las Flores High School	E	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 37,840	1.3	1.08	$ 53,127	Building Modernization
2-1860	Alternative High Schools	Las Flores High School	E	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 71,500	1.3	1.08	$ 100,386	Building Modernization
2-1823	Alternative High Schools	Las Flores High School	E	Architecture	Ceiling Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 99,000	1.3	1.08	$ 138,996	Building Modernization
2-1836	Alternative High Schools	Las Flores High School	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 440,000	1.3	1.08	$ 617,760	Building Modernization
2-1837	Alternative High Schools	Las Flores High School	E	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 29,040	1.3	1.08	$ 40,772	Building Modernization
2-1824	Alternative High Schools	Las Flores High School	E	Architecture	Flooring Finishes	Concrete - Sealed	Poor	Replace		1 (0-1 Years)	$ 27,500	1.3	1.08	$ 38,610	Building Modernization
2-1845	Alternative High Schools	Las Flores High School	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 49,500	1.3	1.08	$ 69,498	Building Modernization
2-1843	Alternative High Schools	Las Flores High School	E	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace		2 (2-5 Years)	$ 87,120	1.3	1.08	$ 122,316	Building Modernization
2-1825	Alternative High Schools	Las Flores High School	E	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 9,350	1.3	1.08	$ 13,127	Building Modernization
2-1844	Alternative High Schools	Las Flores High School	E	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 192,500	1.3	1.08	$ 270,270	Building Modernization
2-1834	Alternative High Schools	Las Flores High School	E	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 61,600	1.3	1.08	$ 86,486	Building Modernization
2-1842	Alternative High Schools	Las Flores High School	E	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 97,200	1.3	1.08	$ 136,469	Building Modernization
3-5204	Alternative High Schools	Las Flores High School	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-5205	Alternative High Schools	Las Flores High School	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Excellent	Replace	Package Gas/Electric	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-5206	Alternative High Schools	Las Flores High School	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5207	Alternative High Schools	Las Flores High School	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-5208	Alternative High Schools	Las Flores High School	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-5209	Alternative High Schools	Las Flores High School	E	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5210	Alternative High Schools	Las Flores High School	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5235	Alternative High Schools	Las Flores High School	E	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Panel, 2 switch b	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5236	Alternative High Schools	Las Flores High School	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Drinking Fountai	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5237	Alternative High Schools	Las Flores High School	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5238	Alternative High Schools	Las Flores High School	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5239	Alternative High Schools	Las Flores High School	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Main sitchboard	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5240	Alternative High Schools	Las Flores High School	E	Electrical	Electrical Service & Distribu	Secondary Switchgear	Fair	Replace	Transformer large	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5241	Alternative High Schools	Las Flores High School	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Small Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5242	Alternative High Schools	Las Flores High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 4WC, 3LAV	3 (6-10 Years)	$ 17,500	1.3	1.08	$ 24,570	Building Modernization
3-5243	Alternative High Schools	Las Flores High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR, 4Ur, 4Lav, 2	3 (6-10 Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5244	Alternative High Schools	Las Flores High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5245	Alternative High Schools	Las Flores High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5246	Alternative High Schools	Las Flores High School	E	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5247	Alternative High Schools	Las Flores High School	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking Fountain	3 (6-10 Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
3-5248	Alternative High Schools	Las Flores High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5249	Alternative High Schools	Las Flores High School	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-5250	Alternative High Schools	Las Flores High School	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5251	Alternative High Schools	Las Flores High School	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5252	Alternative High Schools	Las Flores High School	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5815	Alternative High Schools	Las Flores High School	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 253,000	1.3	1.08	$ 355,212	Building Modernization
3-5816	Alternative High Schools	Las Flores High School	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 82,500	1.3	1.08	$ 115,830	Building Modernization
3-5817	Alternative High Schools	Las Flores High School	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 33,000	1.3	1.08	$ 46,332	Building Modernization
3-5818	Alternative High Schools	Las Flores High School	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 33,000	1.3	1.08	$ 46,332	Building Modernization
3-5819	Alternative High Schools	Las Flores High School	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 55,000	1.3	1.08	$ 77,220	Building Modernization
1-3746	Alternative High Schools	Las Flores High School	P1	Building Envelope	Facade	Wood Siding	Fair	Replace	The wood siding is sta	2 (2-5 Years)	$ 13,000	1.3	1.08	$ 18,252	Building Modernization
1-4315	Alternative High Schools	Las Flores High School	P1	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3701	Alternative High Schools	Las Flores High School	P1	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Standing seam to be re	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-3326	Alternative High Schools	Las Flores High School	P1	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows to b replaced	1 (0-1 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5196	Alternative High Schools	Las Flores High School	P1	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5820	Alternative High Schools	Las Flores High School	P1-P8	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 176,640	1.3	1.08	$ 248,003	Building Modernization
3-5821	Alternative High Schools	Las Flores High School	P1-P8	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 57,600	1.3	1.08	$ 80,870	Building Modernization
3-5822	Alternative High Schools	Las Flores High School	P1-P8	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 23,040	1.3	1.08	$ 32,348	Building Modernization
3-5823	Alternative High Schools	Las Flores High School	P1-P8	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 23,040	1.3	1.08	$ 32,348	Building Modernization
3-5824	Alternative High Schools	Las Flores High School	P1-P8	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 38,400	1.3	1.08	$ 53,914	Building Modernization
1-3747	Alternative High Schools	Las Flores High School	P2	Building Envelope	Facade	Wood Siding	Fair	Replace		2 (2-5 Years)	$ 13,000	1.3	1.08	$ 18,252	Building Modernization
1-4313	Alternative High Schools	Las Flores High School	P2	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain		3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3700	Alternative High Schools	Las Flores High School	P2	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace		1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3443	Alternative High Schools	Las Flores High School	P2	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows to b replaced	1 (0-1 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5197	Alternative High Schools	Las Flores High School	P2	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
1-4312	Alternative High Schools	Las Flores High School	P3	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain		3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3699	Alternative High Schools	Las Flores High School	P3	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace		1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3744	Alternative High Schools	Las Flores High School	P3	Building Envelope	Facade	Wood Siding	Fair	Replace	Dry rot along the botto	2 (2-5 Years)	$ 13,000	1.3	1.08	$ 18,252	Building Modernization
1-3324	Alternative High Schools	Las Flores High School	P3	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace		1 (0-1 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5198	Alternative High Schools	Las Flores High School	P3	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
1-3323	Alternative High Schools	Las Flores High School	P4	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Replace windows with	1 (0-1 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4311	Alternative High Schools	Las Flores High School	P4	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3698	Alternative High Schools	Las Flores High School	P4	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Replace standing sear	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3743	Alternative High Schools	Las Flores High School	P4	Building Envelope	Facade	Wood Siding	Good	Replace	replace siding with nev	3 (6-10 Years)	$ 13,000	1.3	1.08	$ 18,252	Building Modernization
3-5199	Alternative High Schools	Las Flores High School	P4	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
2-1763	Alternative High Schools	Las Flores High School	Site	Site	Pavement	Parking / Drive - Asphalt	Poor	Replace		1 (0-1 Years)	$ 23,400	1.3	1.08	$ 32,854	Site Improvements
2-1797	Alternative High Schools	Las Flores High School	Site	Site	Pavement	Parking / Drive - Concrete	Poor	Replace		1 (0-1 Years)	$ 27,000	1.3	1.08	$ 37,908	Site Improvements
2-1783	Alternative High Schools	Las Flores High School	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1798	Alternative High Schools	Las Flores High School	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1800	Alternative High Schools	Las Flores High School	Site	Site	Playgrounds	Play Structure Only	Good	Maintain		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1784	Alternative High Schools	Las Flores High School	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Maintain		3 (6-10 Years)	$ 28,000	1.3	1.08	$ 39,312	Site Improvements
2-1801	Alternative High Schools	Las Flores High School	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Maintain		3 (6-10 Years)	$ 42,000	1.3	1.08	$ 58,968	Site Improvements
2-1764	Alternative High Schools	Las Flores High School	Site	Site	Landscaping	N/A	Poor	Replace		1 (0-1 Years)	$ 277,044	1.3	1.08	$ 388,970	Site Improvements
2-1799	Alternative High Schools	Las Flores High School	Site	Site	Fencing	Chain-link	Poor	Replace		1 (0-1 Years)	$ 112,500	1.3	1.08	$ 157,950	Site Improvements
2-1782	Alternative High Schools	Las Flores High School	Site	Site	Shade Structures	N/A	Excellent	Maintain		4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
3-5216	Alternative High Schools	Las Flores High School	Site	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-5299	Alternative High Schools	Las Flores High School	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Mayfair Middle/High School									
3-7993	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	2x Rooftop Condensin	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-7995	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	1x Rooftop Condensin	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-7996	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	2x Exterior Condensing	2 (2-5 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-7999	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	2x Rooftop Exhaust Fa	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-8000	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	2x Exterior Condensing	2 (2-5 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-8001	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	1x Rooftop Exhaust Fa	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-7971	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	2x RPUs.	2 (2-5 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-7972	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	2x Rooftop Exhaust Fa	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-7973	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	10x Exterior Condensi	2 (2-5 Years)	$ 600,000	1.3	1.08	$ 842,400	Building Modernization
3-7974	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Heat Generating Systems	Hot Water Heater	Fair	Replace	1x Water Heater in Ext	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-7985	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	2x Exterior Wall Mount	2 (2-5 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-7986	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPUs.	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-7987	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	2x Rooftop Exhaust Fa	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-7988	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	3x Rooftop Exhaust Fa	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-5825	Middle/High Schools	Mayfair Middle/High School	100	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 706,100	1.3	1.08	$ 991,364	Building Modernization
3-5826	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 230,250	1.3	1.08	$ 323,271	Building Modernization
3-5827	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 92,100	1.3	1.08	$ 129,308	Building Modernization
3-5828	Middle/High Schools	Mayfair Middle/High School	100	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 92,100	1.3	1.08	$ 129,308	Building Modernization
3-5829	Middle/High Schools	Mayfair Middle/High School	100	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 153,500	1.3	1.08	$ 215,514	Building Modernization
3-7962	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Small Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-7963	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-7964	Middle/High Schools	Mayfair Middle/High School	100	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 390,000	1.3	1.08	$ 547,560	Building Modernization
3-7965	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-7966	Middle/High Schools	Mayfair Middle/High School	100	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-7967	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-7968	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-7969	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-7970	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8016	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-8003	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink - scien	4 (11+ Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
3-8002	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8005	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-8004	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8007	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 6Urinals, 4 W	3 (6-10 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-8006	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8009	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8008	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8011	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-8010	Middle/High Schools	Mayfair Middle/High School	100	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8013	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens Staff RR. 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8012	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Womens Staff RR. 1 W	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8015	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual RR. 1 WC, 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8203	Middle/High Schools	Mayfair Middle/High School	100	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 8 WC, 6 Lav	3 (6-10 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-7989	Middle/High Schools	Mayfair Middle/High School	200	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	14x Exterior Condensi	2 (2-5 Years)	$ 840,000	1.3	1.08	$ 1,179,360	Building Modernization
3-7990	Middle/High Schools	Mayfair Middle/High School	200	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	2x Exterior Wall Mount	2 (2-5 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-7991	Middle/High Schools	Mayfair Middle/High School	200	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-7992	Middle/High Schools	Mayfair Middle/High School	200	Mechanical	Terminal & Package Units	IDF/MDF Air Conditioning	Fair	Replace	1x Mini Split Unit, price	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-7994	Middle/High Schools	Mayfair Middle/High School	200	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	6x Rooftop Exhaust Fa	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-7997	Middle/High Schools	Mayfair Middle/High School	200	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-7998	Middle/High Schools	Mayfair Middle/High School	200	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	2x Rooftop Exhaust Fa	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5830	Middle/High Schools	Mayfair Middle/High School	200	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 706,100	1.3	1.08	$ 991,364	Building Modernization
3-5831	Middle/High Schools	Mayfair Middle/High School	200	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 230,250	1.3	1.08	$ 323,271	Building Modernization
3-5832	Middle/High Schools	Mayfair Middle/High School	200	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 92,100	1.3	1.08	$ 129,308	Building Modernization
3-5833	Middle/High Schools	Mayfair Middle/High School	200	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 92,100	1.3	1.08	$ 129,308	Building Modernization
3-5834	Middle/High Schools	Mayfair Middle/High School	200	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 153,500	1.3	1.08	$ 215,514	Building Modernization
3-8014	Middle/High Schools	Mayfair Middle/High School	200	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8027	Middle/High Schools	Mayfair Middle/High School	200	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8023	Middle/High Schools	Mayfair Middle/High School	200	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink - Hom	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-8034	Middle/High Schools	Mayfair Middle/High School	200	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 5Urinals, 4 W	3 (6-10 Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization
3-8031	Middle/High Schools	Mayfair Middle/High School	200	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8040	Middle/High Schools	Mayfair Middle/High School	200	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8037	Middle/High Schools	Mayfair Middle/High School	200	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8045	Middle/High Schools	Mayfair Middle/High School	200	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 8 WC, 6 Lav	3 (6-10 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-8043	Middle/High Schools	Mayfair Middle/High School	200	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Transformer larg	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-8052	Middle/High Schools	Mayfair Middle/High School	200	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main switchboard pane	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-8050	Middle/High Schools	Mayfair Middle/High School	200	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Eye Wash Station + St	3 (6-10 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-8057	Middle/High Schools	Mayfair Middle/High School	200	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink - scien	4 (11+ Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-8054	Middle/High Schools	Mayfair Middle/High School	200	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8062	Middle/High Schools	Mayfair Middle/High School	200	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8060	Middle/High Schools	Mayfair Middle/High School	200	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8123	Middle/High Schools	Mayfair Middle/High School	200	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual RR. 1 WC, 1	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-8212	Middle/High Schools	Mayfair Middle/High School	300	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	10x Exterior Wall Mour	4 (11+ Years)	$ 360,000	1.3	1.08	$ 505,440	Building Modernization
3-8213	Middle/High Schools	Mayfair Middle/High School	300	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	10T Split system w/ tw	2 (2-5 Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-5835	Middle/High Schools	Mayfair Middle/High School	300	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 478,400	1.3	1.08	$ 671,674	Building Modernization
3-5836	Middle/High Schools	Mayfair Middle/High School	300	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 156,000	1.3	1.08	$ 219,024	Building Modernization
3-5837	Middle/High Schools	Mayfair Middle/High School	300	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 62,400	1.3	1.08	$ 87,610	Building Modernization
3-5838	Middle/High Schools	Mayfair Middle/High School	300	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 62,400	1.3	1.08	$ 87,610	Building Modernization
3-5839	Middle/High Schools	Mayfair Middle/High School	300	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 104,000	1.3	1.08	$ 146,016	Building Modernization
3-8061	Middle/High Schools	Mayfair Middle/High School	300	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main switchboard pane	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-8017	Middle/High Schools	Mayfair Middle/High School	300	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Main Switchboard for p	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-8021	Middle/High Schools	Mayfair Middle/High School	300	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Exterior Transformer -	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-8018	Middle/High Schools	Mayfair Middle/High School	300	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-8029	Middle/High Schools	Mayfair Middle/High School	300	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual RR. 1 WC, 1	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-8125	Middle/High Schools	Mayfair Middle/High School	300	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8124	Middle/High Schools	Mayfair Middle/High School	300	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8127	Middle/High Schools	Mayfair Middle/High School	300	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8126	Middle/High Schools	Mayfair Middle/High School	300	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom sink , 2 fau	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8226	Middle/High Schools	Mayfair Middle/High School	400	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount Un	3 (6-10 Years)	$ 1,344,000	1.3	1.08	$ 1,886,976	Building Modernization
3-8228	Middle/High Schools	Mayfair Middle/High School	400	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount Un	2 (2-5 Years)	$ 720,000	1.3	1.08	$ 1,010,880	Building Modernization
3-5840	Middle/High Schools	Mayfair Middle/High School	400	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 752,100	1.3	1.08	$ 1,055,948	Building Modernization
3-5841	Middle/High Schools	Mayfair Middle/High School	400	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 245,250	1.3	1.08	$ 344,331	Building Modernization
3-5842	Middle/High Schools	Mayfair Middle/High School	400	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 98,100	1.3	1.08	$ 137,732	Building Modernization
3-5843	Middle/High Schools	Mayfair Middle/High School	400	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 98,100	1.3	1.08	$ 137,732	Building Modernization
3-5844	Middle/High Schools	Mayfair Middle/High School	400	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 163,500	1.3	1.08	$ 229,554	Building Modernization
3-8044	Middle/High Schools	Mayfair Middle/High School	400	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8051	Middle/High Schools	Mayfair Middle/High School	400	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Classroom R	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-8048	Middle/High Schools	Mayfair Middle/High School	400	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8059	Middle/High Schools	Mayfair Middle/High School	400	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8056	Middle/High Schools	Mayfair Middle/High School	400	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Exterior Transformer -	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-8022	Middle/High Schools	Mayfair Middle/High School	400	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual RR. 1 WC, 1	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-8020	Middle/High Schools	Mayfair Middle/High School	400	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8026	Middle/High Schools	Mayfair Middle/High School	400	Plumbing	Heat Generating Systems	Hot Water Heater	Fair	Replace	20gal Gas WH	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8025	Middle/High Schools	Mayfair Middle/High School	400	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Main Switchboard for p	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-8035	Middle/High Schools	Mayfair Middle/High School	400	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Exterior Transformer -	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-8030	Middle/High Schools	Mayfair Middle/High School	400	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-7975	Middle/High Schools	Mayfair Middle/High School	500	Mechanical	Distribution Systems	Make Up Air Units	Fair	Replace	2x Make Up Air Unit.	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-7976	Middle/High Schools	Mayfair Middle/High School	500	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	1x Utility Set Exhaust F	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-7977	Middle/High Schools	Mayfair Middle/High School	500	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	2x Rooftop Exhaust Fa	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-8250	Middle/High Schools	Mayfair Middle/High School	500	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	14x Exterior Condensin	2 (2-5 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-7978	Middle/High Schools	Mayfair Middle/High School	500	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	4x RPUs.	4 (11+ Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-7979	Middle/High Schools	Mayfair Middle/High School	500	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-7980	Middle/High Schools	Mayfair Middle/High School	500	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	7x Exterior Wall Mount	2 (2-5 Years)	$ 336,000	1.3	1.08	$ 471,744	Building Modernization
3-7981	Middle/High Schools	Mayfair Middle/High School	500	Electrical	Electrical Service & Distribu	Primary Switchgear	Fair	Replace	1x Primary Distribution	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-7982	Middle/High Schools	Mayfair Middle/High School	500	Electrical	Electrical Service & Distribu	Secondary Switchgear	Fair	Replace	1x Exterior Transforme	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5845	Middle/High Schools	Mayfair Middle/High School	500	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 374,900	1.3	1.08	$ 526,360	Building Modernization
3-5846	Middle/High Schools	Mayfair Middle/High School	500	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 122,250	1.3	1.08	$ 171,639	Building Modernization
3-5847	Middle/High Schools	Mayfair Middle/High School	500	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 48,900	1.3	1.08	$ 68,656	Building Modernization
3-5848	Middle/High Schools	Mayfair Middle/High School	500	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 48,900	1.3	1.08	$ 68,656	Building Modernization
3-5849	Middle/High Schools	Mayfair Middle/High School	500	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 81,500	1.3	1.08	$ 114,426	Building Modernization
3-8152	Middle/High Schools	Mayfair Middle/High School	500	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8155	Middle/High Schools	Mayfair Middle/High School	500	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-8154	Middle/High Schools	Mayfair Middle/High School	500	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount Un	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-8157	Middle/High Schools	Mayfair Middle/High School	500	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8156	Middle/High Schools	Mayfair Middle/High School	500	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-8159	Middle/High Schools	Mayfair Middle/High School	500	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Art Sink	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8158	Middle/High Schools	Mayfair Middle/High School	500	Plumbing	Heat Generating Systems	Hot Water Heater	Fair	Replace	50gal Gas WH	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8161	Middle/High Schools	Mayfair Middle/High School	500	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8160	Middle/High Schools	Mayfair Middle/High School	500	Mechanical	Terminal & Package Units	Other Mechanical	Poor	Replace	Dust collector	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5850	Middle/High Schools	Mayfair Middle/High School	600	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 989,000	1.3	1.08	$ 1,388,556	Building Modernization
3-5851	Middle/High Schools	Mayfair Middle/High School	600	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 322,500	1.3	1.08	$ 452,790	Building Modernization
3-5852	Middle/High Schools	Mayfair Middle/High School	600	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 129,000	1.3	1.08	$ 181,116	Building Modernization
3-5853	Middle/High Schools	Mayfair Middle/High School	600	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 129,000	1.3	1.08	$ 181,116	Building Modernization
3-5854	Middle/High Schools	Mayfair Middle/High School	600	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 215,000	1.3	1.08	$ 301,860	Building Modernization
3-8245	Middle/High Schools	Mayfair Middle/High School	800	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Rooftop Gas/Electric R	2 (2-5 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
3-8246	Middle/High Schools	Mayfair Middle/High School	800	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	10x Exterior Wall Moun	4 (11+ Years)	$ 180,000	1.3	1.08	$ 252,720	Building Modernization
3-8247	Middle/High Schools	Mayfair Middle/High School	800	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fans	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-8251	Middle/High Schools	Mayfair Middle/High School	800	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	Utility Set Exhaust Fan	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-8258	Middle/High Schools	Mayfair Middle/High School	800	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Exterior Condensing U	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-5855	Middle/High Schools	Mayfair Middle/High School	800	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 327,520	1.3	1.08	$ 459,838	Building Modernization
3-5856	Middle/High Schools	Mayfair Middle/High School	800	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 106,800	1.3	1.08	$ 149,947	Building Modernization
3-5857	Middle/High Schools	Mayfair Middle/High School	800	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 42,720	1.3	1.08	$ 59,979	Building Modernization
3-5858	Middle/High Schools	Mayfair Middle/High School	800	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 42,720	1.3	1.08	$ 59,979	Building Modernization
3-5859	Middle/High Schools	Mayfair Middle/High School	800	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 71,200	1.3	1.08	$ 99,965	Building Modernization
3-8182	Middle/High Schools	Mayfair Middle/High School	800	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Womens Staff RR. 1 W	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8185	Middle/High Schools	Mayfair Middle/High School	800	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens Staff RR. 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8184	Middle/High Schools	Mayfair Middle/High School	800	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8187	Middle/High Schools	Mayfair Middle/High School	800	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8186	Middle/High Schools	Mayfair Middle/High School	800	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8189	Middle/High Schools	Mayfair Middle/High School	800	Plumbing	Heat Generating Systems	Hot Water Heater	Fair	Replace	50gal Gas WH	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8188	Middle/High Schools	Mayfair Middle/High School	800	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8191	Middle/High Schools	Mayfair Middle/High School	800	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-8190	Middle/High Schools	Mayfair Middle/High School	800	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8193	Middle/High Schools	Mayfair Middle/High School	800	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-8195	Middle/High Schools	Mayfair Middle/High School	800	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8194	Middle/High Schools	Mayfair Middle/High School	800	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-8197	Middle/High Schools	Mayfair Middle/High School	800	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
1-4195	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,070	1.3	1.08	$ 4,310	Building Modernization
1-4196	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,070	1.3	1.08	$ 4,310	Building Modernization
1-3797	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,288	1.3	1.08	$ 21,464	Building Modernization
1-3927	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Facade	Stucco	Poor	Repair	Substantial cracking is	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-4017	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 15,288	1.3	1.08	$ 21,464	Building Modernization
1-4046	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,288	1.3	1.08	$ 21,464	Building Modernization
1-3586	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Blisters throughout the	1 (0-1 Years)	$ 1,228,000	1.3	1.08	$ 1,724,112	Building Modernization
1-3587	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Pitch pockets are begi	1 (0-1 Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
1-3231	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Windows (Exterior)	Storefront	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,140	1.3	1.08	$ 8,621	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-3233	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Windows (Exterior)	Storefront	Fair	Clean and Maintain	Clean and maintain cl	3 (6-10 Years)	$ 6,140	1.3	1.08	$ 8,621	Building Modernization
1-3264	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be repl at this t	1 (0-1 Years)	$ 153,500	1.3	1.08	$ 215,514	Building Modernization
1-3265	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Windows (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,140	1.3	1.08	$ 8,621	Building Modernization
1-3398	Middle/High Schools	Mayfair Middle/High School	100	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,140	1.3	1.08	$ 8,621	Building Modernization
2-2545	Middle/High Schools	Mayfair Middle/High School	100	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 138,150	1.3	1.08	$ 193,963	Building Modernization
2-2535	Middle/High Schools	Mayfair Middle/High School	100	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2534	Middle/High Schools	Mayfair Middle/High School	100	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 322,350	1.3	1.08	$ 452,579	Building Modernization
2-2533	Middle/High Schools	Mayfair Middle/High School	100	Architecture	Ceiling Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 276,300	1.3	1.08	$ 387,925	Building Modernization
2-2546	Middle/High Schools	Mayfair Middle/High School	100	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 1,228,000	1.3	1.08	$ 1,724,112	Building Modernization
2-2547	Middle/High Schools	Mayfair Middle/High School	100	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 122,800	1.3	1.08	$ 172,411	Building Modernization
2-2544	Middle/High Schools	Mayfair Middle/High School	100	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 138,150	1.3	1.08	$ 193,963	Building Modernization
2-2536	Middle/High Schools	Mayfair Middle/High School	100	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 38,375	1.3	1.08	$ 53,879	Building Modernization
2-2543	Middle/High Schools	Mayfair Middle/High School	100	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 550,000	1.3	1.08	$ 772,200	Building Modernization
1-4182	Middle/High Schools	Mayfair Middle/High School	200	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,070	1.3	1.08	$ 4,310	Building Modernization
1-3914	Middle/High Schools	Mayfair Middle/High School	200	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,288	1.3	1.08	$ 21,464	Building Modernization
1-3915	Middle/High Schools	Mayfair Middle/High School	200	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,288	1.3	1.08	$ 21,464	Building Modernization
1-4006	Middle/High Schools	Mayfair Middle/High School	200	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,288	1.3	1.08	$ 21,464	Building Modernization
1-3570	Middle/High Schools	Mayfair Middle/High School	200	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Small areas with bliste	2 (2-5 Years)	$ 1,228,000	1.3	1.08	$ 1,724,112	Building Modernization
1-3254	Middle/High Schools	Mayfair Middle/High School	200	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due for replacement	1 (0-1 Years)	$ 153,500	1.3	1.08	$ 215,514	Building Modernization
1-3393	Middle/High Schools	Mayfair Middle/High School	200	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,140	1.3	1.08	$ 8,621	Building Modernization
1-3450	Middle/High Schools	Mayfair Middle/High School	200	Building Envelope	Windows (Exterior)	Steel Frame	Poor	Replace	Do to be upgraded at t	2 (2-5 Years)	$ 153,500	1.3	1.08	$ 215,514	Building Modernization
2-2477	Middle/High Schools	Mayfair Middle/High School	200	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 276,300	1.3	1.08	$ 387,925	Building Modernization
2-2473	Middle/High Schools	Mayfair Middle/High School	200	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 276,300	1.3	1.08	$ 387,925	Building Modernization
2-2478	Middle/High Schools	Mayfair Middle/High School	200	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 1,228,000	1.3	1.08	$ 1,724,112	Building Modernization
2-2475	Middle/High Schools	Mayfair Middle/High School	200	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 245,600	1.3	1.08	$ 344,822	Building Modernization
2-2476	Middle/High Schools	Mayfair Middle/High School	200	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 138,150	1.3	1.08	$ 193,963	Building Modernization
1-3791	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 16,240	1.3	1.08	$ 22,801	Building Modernization
1-3917	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,760	1.3	1.08	$ 8,087	Building Modernization
1-4007	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 20,800	1.3	1.08	$ 29,203	Building Modernization
1-4183	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 480	1.3	1.08	$ 674	Building Modernization
1-4185	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 480	1.3	1.08	$ 674	Building Modernization
1-3479	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	No Signs of rust on the	2 (2-5 Years)	$ 192,000	1.3	1.08	$ 269,568	Building Modernization
1-3571	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The edge metal is deta	1 (0-1 Years)	$ 192,000	1.3	1.08	$ 269,568	Building Modernization
1-3572	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Areas where the glass	1 (0-1 Years)	$ 624,000	1.3	1.08	$ 876,096	Building Modernization
1-3255	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Windows (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,920	1.3	1.08	$ 2,696	Building Modernization
1-3394	Middle/High Schools	Mayfair Middle/High School	300	Building Envelope	Windows (Exterior)	Aluminum	Poor	Clean and Maintain	Due to be replaced	1 (0-1 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
2-2470	Middle/High Schools	Mayfair Middle/High School	300	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 93,600	1.3	1.08	$ 131,414	Building Modernization
2-2466	Middle/High Schools	Mayfair Middle/High School	300	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 270,400	1.3	1.08	$ 379,642	Building Modernization
2-2467	Middle/High Schools	Mayfair Middle/High School	300	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 832,000	1.3	1.08	$ 1,168,128	Building Modernization
2-2468	Middle/High Schools	Mayfair Middle/High School	300	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 166,400	1.3	1.08	$ 233,626	Building Modernization
2-2465	Middle/High Schools	Mayfair Middle/High School	300	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 187,200	1.3	1.08	$ 262,829	Building Modernization
1-3792	Middle/High Schools	Mayfair Middle/High School	400	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 17,024	1.3	1.08	$ 23,902	Building Modernization
1-3916	Middle/High Schools	Mayfair Middle/High School	400	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,700	1.3	1.08	$ 2,387	Building Modernization
1-4184	Middle/High Schools	Mayfair Middle/High School	400	Building Envelope	Doors (Exterior)	Steel	Fair	Replace	Some surface rust hav	3 (6-10 Years)	$ 3,270	1.3	1.08	$ 4,591	Building Modernization
1-3480	Middle/High Schools	Mayfair Middle/High School	400	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Gutters are rusted thro	1 (0-1 Years)	$ 1,308,000	1.3	1.08	$ 1,836,432	Building Modernization
1-3573	Middle/High Schools	Mayfair Middle/High School	400	Building Envelope	Roofing	Modified Bitumen	Fair	Repair	Roof restoration recom	1 (0-1 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
1-3395	Middle/High Schools	Mayfair Middle/High School	400	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
2-2462	Middle/High Schools	Mayfair Middle/High School	400	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 294,300	1.3	1.08	$ 413,197	Building Modernization
2-2463	Middle/High Schools	Mayfair Middle/High School	400	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 1,308,000	1.3	1.08	$ 1,836,432	Building Modernization
2-2464	Middle/High Schools	Mayfair Middle/High School	400	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 261,600	1.3	1.08	$ 367,286	Building Modernization
2-2461	Middle/High Schools	Mayfair Middle/High School	400	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 294,300	1.3	1.08	$ 413,197	Building Modernization
1-3793	Middle/High Schools	Mayfair Middle/High School	500	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 10,584	1.3	1.08	$ 14,860	Building Modernization
1-3921	Middle/High Schools	Mayfair Middle/High School	500	Building Envelope	Facade	Stucco	Poor	Repair	Immediate repair is ne	1 (0-1 Years)	$ 3,920	1.3	1.08	$ 5,504	Building Modernization
1-3922	Middle/High Schools	Mayfair Middle/High School	500	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 10,584	1.3	1.08	$ 14,860	Building Modernization
1-4011	Middle/High Schools	Mayfair Middle/High School	500	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 10,584	1.3	1.08	$ 14,860	Building Modernization
1-4189	Middle/High Schools	Mayfair Middle/High School	500	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,630	1.3	1.08	$ 2,289	Building Modernization
1-4190	Middle/High Schools	Mayfair Middle/High School	500	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	2 doors near Stem buil	1 (0-1 Years)	$ 1,630	1.3	1.08	$ 2,289	Building Modernization
1-3578	Middle/High Schools	Mayfair Middle/High School	500	Building Envelope	Roofing	Modified Bitumen	Excellent	Clean and Maintain	Clean and maintain the	4 (11+ Years)	$ 800	1.3	1.08	$ 1,123	Building Modernization
1-3579	Middle/High Schools	Mayfair Middle/High School	500	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	2 (2-5 Years)	$ 652,000	1.3	1.08	$ 915,408	Building Modernization
1-3396	Middle/High Schools	Mayfair Middle/High School	500	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 326	1.3	1.08	$ 458	Building Modernization
2-2422	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 73,350	1.3	1.08	$ 102,983	Building Modernization
2-2423	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 652,000	1.3	1.08	$ 915,408	Building Modernization
2-2424	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Poor	Replace		1 (0-1 Years)	$ 65,200	1.3	1.08	$ 91,541	Building Modernization
2-2415	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Flooring Finishes	Concrete - Sealed	Fair	Replace		2 (2-5 Years)	$ 81,500	1.3	1.08	$ 114,426	Building Modernization
2-2413	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 73,350	1.3	1.08	$ 102,983	Building Modernization
2-2417	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 20,375	1.3	1.08	$ 28,607	Building Modernization
2-2412	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 275,000	1.3	1.08	$ 386,100	Building Modernization
2-2421	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 122,250	1.3	1.08	$ 171,639	Building Modernization
2-2414	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 92,400	1.3	1.08	$ 129,730	Building Modernization
2-2418	Middle/High Schools	Mayfair Middle/High School	500	Architecture	Windows (Interior)	N/A	Good	Replace		3 (6-10 Years)	$ 29,250	1.3	1.08	$ 41,067	Building Modernization
1-3986	Middle/High Schools	Mayfair Middle/High School	600	Building Envelope	Facade	Metal Siding	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 10,584	1.3	1.08	$ 14,860	Building Modernization
1-4013	Middle/High Schools	Mayfair Middle/High School	600	Building Envelope	Facade	Brick	Good	Clean and Maintain	Walls are in fair to goo	4 (11+ Years)	$ 10,584	1.3	1.08	$ 14,860	Building Modernization
1-4338	Middle/High Schools	Mayfair Middle/High School	600	Building Envelope	Doors (Exterior)	Aluminum	Good	Clean and Maintain	Storefront style alumin	4 (11+ Years)	$ 4,300	1.3	1.08	$ 6,037	Building Modernization
1-3581	Middle/High Schools	Mayfair Middle/High School	600	Building Envelope	Roofing	Modified Bitumen	Good	Clean and Maintain	Clean and maintain the	4 (11+ Years)	$ 43,000	1.3	1.08	$ 60,372	Building Modernization
1-3232	Middle/High Schools	Mayfair Middle/High School	600	Building Envelope	Windows (Exterior)	Storefront	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 8,600	1.3	1.08	$ 12,074	Building Modernization
1-3397	Middle/High Schools	Mayfair Middle/High School	600	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 8,600	1.3	1.08	$ 12,074	Building Modernization
2-2611	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Restroom Accessories	N/A	Excellent	Maintain		4 (11+ Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2506	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Excellent	Maintain		4 (11+ Years)	$ 559,000	1.3	1.08	$ 784,836	Building Modernization
2-2609	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Ceiling Finishes	Painted GWB	Excellent	Maintain		4 (11+ Years)	$ 255,420	1.3	1.08	$ 358,610	Building Modernization
2-2504	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Window Coverings	Shades	Good	Replace		3 (6-10 Years)	$ 150,500	1.3	1.08	$ 211,302	Building Modernization
2-2502	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Flooring Finishes	Concrete - Sealed	Excellent	Maintain		4 (11+ Years)	$ 215,000	1.3	1.08	$ 301,860	Building Modernization
2-2498	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 131,580	1.3	1.08	$ 184,738	Building Modernization
2-2613	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Wall Finishes	Ceramic Tile	Excellent	Maintain		4 (11+ Years)	$ 516,000	1.3	1.08	$ 724,464	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-2503	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Wall Finishes	Painted GWB	Excellent	Maintain		4 (11+ Years)	$ 53,750	1.3	1.08	$ 75,465	Building Modernization
2-2501	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Ceiling Finishes	Exposed	Excellent	Maintain		4 (11+ Years)	$ 63,855	1.3	1.08	$ 89,652	Building Modernization
2-2497	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 770,000	1.3	1.08	$ 1,081,080	Building Modernization
2-2612	Middle/High Schools	Mayfair Middle/High School	600	Architecture	Toilet Partitions	N/A	Excellent	Maintain		4 (11+ Years)	$ 420,000	1.3	1.08	$ 589,680	Building Modernization
1-3923	Middle/High Schools	Mayfair Middle/High School	800	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Some cracking has occ	3 (6-10 Years)	$ 99,680	1.3	1.08	$ 139,951	Building Modernization
1-4012	Middle/High Schools	Mayfair Middle/High School	800	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 14,240	1.3	1.08	$ 19,993	Building Modernization
1-4191	Middle/High Schools	Mayfair Middle/High School	800	Building Envelope	Doors (Exterior)	Steel	Poor	Clean and Maintain	Clean and maintain	1 (0-1 Years)	$ 2,400	1.3	1.08	$ 3,370	Building Modernization
1-4192	Middle/High Schools	Mayfair Middle/High School	800	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 960	1.3	1.08	$ 1,348	Building Modernization
1-3583	Middle/High Schools	Mayfair Middle/High School	800	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Replace the roof with r	1 (0-1 Years)	$ 320,000	1.3	1.08	$ 449,280	Building Modernization
1-3584	Middle/High Schools	Mayfair Middle/High School	800	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	1 (0-1 Years)	$ 384,000	1.3	1.08	$ 539,136	Building Modernization
1-3260	Middle/High Schools	Mayfair Middle/High School	800	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
2-2520	Middle/High Schools	Mayfair Middle/High School	800	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 370,240	1.3	1.08	$ 519,817	Building Modernization
2-2521	Middle/High Schools	Mayfair Middle/High School	800	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 569,600	1.3	1.08	$ 799,718	Building Modernization
2-2524	Middle/High Schools	Mayfair Middle/High School	800	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Poor	Replace		1 (0-1 Years)	$ 113,920	1.3	1.08	$ 159,944	Building Modernization
2-2518	Middle/High Schools	Mayfair Middle/High School	800	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 64,080	1.3	1.08	$ 89,968	Building Modernization
2-2525	Middle/High Schools	Mayfair Middle/High School	800	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 247,500	1.3	1.08	$ 347,490	Building Modernization
2-2526	Middle/High Schools	Mayfair Middle/High School	800	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 106,800	1.3	1.08	$ 149,947	Building Modernization
2-2527	Middle/High Schools	Mayfair Middle/High School	800	Architecture	Doors (Interior)	Wood	Poor	Replace		1 (0-1 Years)	$ 78,400	1.3	1.08	$ 110,074	Building Modernization
1-4095	Middle/High Schools	Mayfair Middle/High School	ADMIN	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due to be replaced wa	1 (0-1 Years)	$ 97,500	1.3	1.08	$ 136,890	Building Modernization
1-3585	Middle/High Schools	Mayfair Middle/High School	ADMIN	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof has a coating on	2 (2-5 Years)	$ 260,000	1.3	1.08	$ 365,040	Building Modernization
1-3263	Middle/High Schools	Mayfair Middle/High School	ADMIN	Building Envelope	Windows (Exterior)	Steel	Poor	Replace		1 (0-1 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
1-3796	Middle/High Schools	Mayfair Middle/High School	ADMIN	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,300	1.3	1.08	$ 8,845	Building Modernization
1-3926	Middle/High Schools	Mayfair Middle/High School	ADMIN	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,300	1.3	1.08	$ 8,845	Building Modernization
1-4016	Middle/High Schools	Mayfair Middle/High School	ADMIN	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,300	1.3	1.08	$ 8,845	Building Modernization
2-2590	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 14,625	1.3	1.08	$ 20,534	Building Modernization
2-2606	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Flooring Finishes	Carpet - Rolled	Excellent	Maintain		4 (11+ Years)	$ 14,625	1.3	1.08	$ 20,534	Building Modernization
2-2602	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2601	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Flooring Finishes	Tile - Ceramic	Good	Maintain		3 (6-10 Years)	$ 34,125	1.3	1.08	$ 47,912	Building Modernization
2-2608	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Window Coverings	Blinds	Excellent	Maintain		4 (11+ Years)	$ 11,825	1.3	1.08	$ 16,602	Building Modernization
2-2600	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 38,610	1.3	1.08	$ 54,208	Building Modernization
2-2591	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 260,000	1.3	1.08	$ 365,040	Building Modernization
2-2593	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Window Coverings	Shades	Good	Replace		3 (6-10 Years)	$ 11,825	1.3	1.08	$ 16,602	Building Modernization
2-2592	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 26,000	1.3	1.08	$ 36,504	Building Modernization
2-2588	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 19,890	1.3	1.08	$ 27,926	Building Modernization
2-2597	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Good	Replace		3 (6-10 Years)	$ 17,388	1.3	1.08	$ 24,412	Building Modernization
2-2603	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace		2 (2-5 Years)	$ 78,000	1.3	1.08	$ 109,512	Building Modernization
2-2587	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 110,000	1.3	1.08	$ 154,440	Building Modernization
2-2595	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 32,175	1.3	1.08	$ 45,174	Building Modernization
2-2589	Middle/High Schools	Mayfair Middle/High School	ADMIN	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 36,400	1.3	1.08	$ 51,106	Building Modernization
3-8242	Middle/High Schools	Mayfair Middle/High School	ADMIN	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Rooftop Gas/Electric F	2 (2-5 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-8243	Middle/High Schools	Mayfair Middle/High School	ADMIN	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	1ton split system w/ wa	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-8244	Middle/High Schools	Mayfair Middle/High School	ADMIN	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fans	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5860	Middle/High Schools	Mayfair Middle/High School	ADMIN	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 149,500	1.3	1.08	$ 209,898	Building Modernization
3-5861	Middle/High Schools	Mayfair Middle/High School	ADMIN	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 48,750	1.3	1.08	$ 68,445	Building Modernization
3-5862	Middle/High Schools	Mayfair Middle/High School	ADMIN	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-5863	Middle/High Schools	Mayfair Middle/High School	ADMIN	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-5864	Middle/High Schools	Mayfair Middle/High School	ADMIN	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 32,500	1.3	1.08	$ 45,630	Building Modernization
3-8019	Middle/High Schools	Mayfair Middle/High School	ADMIN	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-8028	Middle/High Schools	Mayfair Middle/High School	ADMIN	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-8024	Middle/High Schools	Mayfair Middle/High School	ADMIN	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-8033	Middle/High Schools	Mayfair Middle/High School	ADMIN	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	ceramic drinking founta	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8032	Middle/High Schools	Mayfair Middle/High School	ADMIN	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8041	Middle/High Schools	Mayfair Middle/High School	ADMIN	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8036	Middle/High Schools	Mayfair Middle/High School	ADMIN	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8180	Middle/High Schools	Mayfair Middle/High School	ADMIN	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual RR. 1 WC, 1	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-8183	Middle/High Schools	Mayfair Middle/High School	ADMIN	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8192	Middle/High Schools	Mayfair Middle/High School	ADMIN	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4188	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 760	1.3	1.08	$ 1,067	Building Modernization
1-3920	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 7,600	1.3	1.08	$ 10,670	Building Modernization
1-4010	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,600	1.3	1.08	$ 10,670	Building Modernization
1-3259	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be updated and	1 (0-1 Years)	$ 76,000	1.3	1.08	$ 106,704	Building Modernization
1-3576	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	No major issues noted	2 (2-5 Years)	$ 304,000	1.3	1.08	$ 426,816	Building Modernization
2-2433	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Architecture	Lockers	Metal	Poor	Replace		1 (0-1 Years)	$ 1,162,800	1.3	1.08	$ 1,632,571	Building Modernization
2-2439	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 98,800	1.3	1.08	$ 138,715	Building Modernization
2-2432	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Architecture	Flooring Finishes	Concrete - Sealed	Poor	Replace		1 (0-1 Years)	$ 38,000	1.3	1.08	$ 53,352	Building Modernization
2-2434	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 19,000	1.3	1.08	$ 26,676	Building Modernization
2-2437	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 114,000	1.3	1.08	$ 160,056	Building Modernization
2-2431	Middle/High Schools	Mayfair Middle/High School	B. Lockers	Architecture	Doors (Interior)	Wood	Poor	Replace		1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-8204	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Mechanical	Terminal & Package Units	IDF/MDF Air Conditioning	Fair	Replace	1x Mini Split Unit, price	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-8205	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	8x Rooftop Exhaust Fa	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-8206	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-5865	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 174,800	1.3	1.08	$ 245,419	Building Modernization
3-5866	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 57,000	1.3	1.08	$ 80,028	Building Modernization
3-5867	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 22,800	1.3	1.08	$ 32,011	Building Modernization
3-5868	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 22,800	1.3	1.08	$ 32,011	Building Modernization
3-5869	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 38,000	1.3	1.08	$ 53,352	Building Modernization
3-8141	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8140	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Individual RR. 1 WC, 1	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8143	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-8142	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Ceiling Fan	2 (2-5 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8145	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8144	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Coacher shower	4 (11+ Years)	$ 8,000	1.3	1.08	$ 11,232	Building Modernization
3-8147	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Window Unit - Resider	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-8146	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 3WC, 3 Lav	3 (6-10 Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8149	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mop Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8148	Middle/High Schools	Mayfair Middle/High School	B. LOCKERS	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
1-3256	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due for immediate repl	1 (0-1 Years)	$ 76,000	1.3	1.08	$ 106,704	Building Modernization
1-3451	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Frame is rusting out. R	2 (2-5 Years)	$ 76,000	1.3	1.08	$ 106,704	Building Modernization
1-3918	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 7,600	1.3	1.08	$ 10,670	Building Modernization
1-3981	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Building Envelope	Facade	Other (Enter Type)	Fair	Clean and Maintain	Cement plaster walls a	3 (6-10 Years)	$ 7,600	1.3	1.08	$ 10,670	Building Modernization
1-4008	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain m	3 (6-10 Years)	$ 7,600	1.3	1.08	$ 10,670	Building Modernization
1-3574	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Minor splits in the coat	2 (2-5 Years)	$ 304,000	1.3	1.08	$ 426,816	Building Modernization
2-2445	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Restroom Accessories	N/A	Poor	Replace		1 (0-1 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2444	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 54,264	1.3	1.08	$ 76,187	Building Modernization
2-2458	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Lockers	Metal	Poor	Replace		1 (0-1 Years)	$ 1,162,800	1.3	1.08	$ 1,632,571	Building Modernization
2-2457	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 65,208	1.3	1.08	$ 91,552	Building Modernization
2-2443	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Ceiling Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 68,400	1.3	1.08	$ 96,034	Building Modernization
2-2460	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Flooring Finishes	Wood	Poor	Replace		1 (0-1 Years)	$ 65,208	1.3	1.08	$ 91,552	Building Modernization
2-2447	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 19,000	1.3	1.08	$ 26,676	Building Modernization
2-2455	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 57,000	1.3	1.08	$ 80,028	Building Modernization
2-2456	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Doors (Interior)	Wood	Poor	Replace		1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
2-2446	Middle/High Schools	Mayfair Middle/High School	G. Lockers	Architecture	Toilet Partitions	N/A	Poor	Replace		1 (0-1 Years)	$ 78,000	1.3	1.08	$ 109,512	Building Modernization
3-8210	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	6x Rooftop Exhaust Fa	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-8211	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-5870	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 174,800	1.3	1.08	$ 245,419	Building Modernization
3-5871	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 57,000	1.3	1.08	$ 80,028	Building Modernization
3-5872	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 22,800	1.3	1.08	$ 32,011	Building Modernization
3-5873	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 22,800	1.3	1.08	$ 32,011	Building Modernization
3-5874	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 38,000	1.3	1.08	$ 53,352	Building Modernization
3-8039	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-8038	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Locker RR. 7WC, 5 La	3 (6-10 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-8047	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-8042	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Window Unit - Residen	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-8053	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8049	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Coacher shower	4 (11+ Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
3-8058	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Ceiling Fan	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-8055	Middle/High Schools	Mayfair Middle/High School	G. LOCKERS	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
1-3257	Middle/High Schools	Mayfair Middle/High School	Gym	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 179,000	1.3	1.08	$ 251,316	Building Modernization
1-4009	Middle/High Schools	Mayfair Middle/High School	Gym	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,650	1.3	1.08	$ 2,317	Building Modernization
1-4186	Middle/High Schools	Mayfair Middle/High School	Gym	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,790	1.3	1.08	$ 2,513	Building Modernization
1-3575	Middle/High Schools	Mayfair Middle/High School	Gym	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof access guard to b	1 (0-1 Years)	$ 716,000	1.3	1.08	$ 1,005,264	Building Modernization
2-2448	Middle/High Schools	Mayfair Middle/High School	Gym	Architecture	Athletic Equipment	N/A	Fair	Replace		2 (2-5 Years)	$ 128,000	1.3	1.08	$ 179,712	Building Modernization
2-2451	Middle/High Schools	Mayfair Middle/High School	Gym	Architecture	Flooring Finishes	Wood - Sports	Poor	Replace		1 (0-1 Years)	$ 474,350	1.3	1.08	$ 665,987	Building Modernization
2-2453	Middle/High Schools	Mayfair Middle/High School	Gym	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 44,750	1.3	1.08	$ 62,829	Building Modernization
2-2449	Middle/High Schools	Mayfair Middle/High School	Gym	Architecture	Bleachers	N/A	Poor	Replace		1 (0-1 Years)	$ 101,150	1.3	1.08	$ 142,015	Building Modernization
2-2450	Middle/High Schools	Mayfair Middle/High School	Gym	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 268,500	1.3	1.08	$ 376,974	Building Modernization
2-2452	Middle/High Schools	Mayfair Middle/High School	Gym	Architecture	Scoreboards	Gymnasium	Poor	Replace		1 (0-1 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-8207	Middle/High Schools	Mayfair Middle/High School	GYM	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	8x RPU.	3 (6-10 Years)	$ 576,000	1.3	1.08	$ 808,704	Building Modernization
3-8208	Middle/High Schools	Mayfair Middle/High School	GYM	Mechanical	Terminal & Package Units	IDF/MDF Air Conditioning	Fair	Replace	2x Mini Split Unit, price	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-8209	Middle/High Schools	Mayfair Middle/High School	GYM	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	3x Rooftop Exhaust Fa	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-5875	Middle/High Schools	Mayfair Middle/High School	GYM	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 411,700	1.3	1.08	$ 578,027	Building Modernization
3-5876	Middle/High Schools	Mayfair Middle/High School	GYM	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 134,250	1.3	1.08	$ 188,487	Building Modernization
3-5877	Middle/High Schools	Mayfair Middle/High School	GYM	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 53,700	1.3	1.08	$ 75,395	Building Modernization
3-5878	Middle/High Schools	Mayfair Middle/High School	GYM	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 53,700	1.3	1.08	$ 75,395	Building Modernization
3-5879	Middle/High Schools	Mayfair Middle/High School	GYM	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 89,500	1.3	1.08	$ 125,658	Building Modernization
3-8129	Middle/High Schools	Mayfair Middle/High School	GYM	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8128	Middle/High Schools	Mayfair Middle/High School	GYM	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 3WC, 2 Lav	3 (6-10 Years)	$ 12,500	1.3	1.08	$ 17,550	Building Modernization
3-8131	Middle/High Schools	Mayfair Middle/High School	GYM	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 1WC, 3 Lav	3 (6-10 Years)	$ 17,500	1.3	1.08	$ 24,570	Building Modernization
3-8130	Middle/High Schools	Mayfair Middle/High School	GYM	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Womens RR. 3WC, 2	3 (6-10 Years)	$ 12,500	1.3	1.08	$ 17,550	Building Modernization
3-8132	Middle/High Schools	Mayfair Middle/High School	GYM	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens RR. 1WC, 3 Lav	3 (6-10 Years)	$ 17,500	1.3	1.08	$ 24,570	Building Modernization
3-8133	Middle/High Schools	Mayfair Middle/High School	GYM	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8135	Middle/High Schools	Mayfair Middle/High School	GYM	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8134	Middle/High Schools	Mayfair Middle/High School	GYM	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Large Switchboard, MI	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-8137	Middle/High Schools	Mayfair Middle/High School	GYM	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Large Switchboard, MI	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-8136	Middle/High Schools	Mayfair Middle/High School	GYM	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8139	Middle/High Schools	Mayfair Middle/High School	GYM	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Transformer - 300kva	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-8138	Middle/High Schools	Mayfair Middle/High School	GYM	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
1-4094	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Replace due to dry rot	1 (0-1 Years)	$ 99,000	1.3	1.08	$ 138,996	Building Modernization
1-4194	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 660	1.3	1.08	$ 927	Building Modernization
1-4339	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Building Envelope	Doors (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 660	1.3	1.08	$ 927	Building Modernization
1-3262	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 66,000	1.3	1.08	$ 92,664	Building Modernization
1-3925	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,520	1.3	1.08	$ 7,750	Building Modernization
1-4015	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain co	3 (6-10 Years)	$ 5,520	1.3	1.08	$ 7,750	Building Modernization
1-3582	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof leak was confirm	1 (0-1 Years)	$ 264,000	1.3	1.08	$ 370,656	Building Modernization
2-2585	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 19,602	1.3	1.08	$ 27,521	Building Modernization
2-2572	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2577	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace	Testing room, walls W	2 (2-5 Years)	$ 56,628	1.3	1.08	$ 79,506	Building Modernization
2-2578	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	Testing room, walls W	3 (6-10 Years)	$ 264,000	1.3	1.08	$ 370,656	Building Modernization
2-2571	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Flooring Finishes	Tile - Terrazzo	Poor	Replace		1 (0-1 Years)	$ 47,124	1.3	1.08	$ 66,162	Building Modernization
2-2579	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace	Testing room, walls W	3 (6-10 Years)	$ 26,400	1.3	1.08	$ 37,066	Building Modernization
2-2574	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 8,250	1.3	1.08	$ 11,583	Building Modernization
2-2582	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 110,000	1.3	1.08	$ 154,440	Building Modernization
2-2570	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 99,000	1.3	1.08	$ 138,996	Building Modernization
2-2576	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Doors (Interior)	Wood	Fair	Replace	Testing room, walls W	2 (2-5 Years)	$ 36,400	1.3	1.08	$ 51,106	Building Modernization
2-2581	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Windows (Interior)	N/A	Good	Replace	Testing room, walls W	3 (6-10 Years)	$ 11,700	1.3	1.08	$ 16,427	Building Modernization
2-2573	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-8240	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Rooftop Gas/Electric F	2 (2-5 Years)	$ 160,000	1.3	1.08	$ 224,640	Building Modernization
3-8241	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Rooftop Gas/Electric F	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-5880	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 151,800	1.3	1.08	$ 213,127	Building Modernization
3-5881	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 49,500	1.3	1.08	$ 69,498	Building Modernization
3-5882	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 19,800	1.3	1.08	$ 27,799	Building Modernization
3-5883	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 19,800	1.3	1.08	$ 27,799	Building Modernization
3-5884	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 33,000	1.3	1.08	$ 46,332	Building Modernization
3-8177	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Large Switchboard, MI	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-8176	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Transformer - 300kva	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-8179	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8178	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8181	Middle/High Schools	Mayfair Middle/High School	LIBRARY	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual RR. 1 WC, 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
1-4093	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Water damage presen	1 (0-1 Years)	$ 153,000	1.3	1.08	$ 214,812	Building Modernization
1-4193	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,020	1.3	1.08	$ 1,432	Building Modernization
1-4257	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Doors (Exterior)	Rollup	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,020	1.3	1.08	$ 1,432	Building Modernization
1-3199	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 102,000	1.3	1.08	$ 143,208	Building Modernization
1-3261	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 102,000	1.3	1.08	$ 143,208	Building Modernization
1-3794	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain 1	3 (6-10 Years)	$ 15,330	1.3	1.08	$ 21,523	Building Modernization
1-3795	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,330	1.3	1.08	$ 21,523	Building Modernization
1-3924	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,330	1.3	1.08	$ 21,523	Building Modernization
1-4014	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 15,330	1.3	1.08	$ 21,523	Building Modernization
1-3580	Middle/High Schools	Mayfair Middle/High School	MPR	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof appears to have	2 (2-5 Years)	$ 408,000	1.3	1.08	$ 572,832	Building Modernization
2-2488	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2482	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 160,965	1.3	1.08	$ 225,995	Building Modernization
2-2485	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Wall Finishes	Fiber Reinforced Laminate (FRL	Good	Replace		3 (6-10 Years)	$ 78,183	1.3	1.08	$ 109,769	Building Modernization
2-2494	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 199,290	1.3	1.08	$ 279,803	Building Modernization
2-2480	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 137,970	1.3	1.08	$ 193,710	Building Modernization
2-2483	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 613,200	1.3	1.08	$ 860,933	Building Modernization
2-2496	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good			3 (6-10 Years)	$ 40,471	1.3	1.08	$ 56,822	Building Modernization
2-2490	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 12,647	1.3	1.08	$ 17,757	Building Modernization
2-2491	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 275,000	1.3	1.08	$ 386,100	Building Modernization
2-2492	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 114,975	1.3	1.08	$ 161,425	Building Modernization
2-2493	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 86,800	1.3	1.08	$ 121,867	Building Modernization
2-2495	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Stage Curtains & Rigging	High School	Good	Replace		3 (6-10 Years)	$ 812,500	1.3	1.08	$ 1,140,750	Building Modernization
2-2484	Middle/High Schools	Mayfair Middle/High School	MPR	Architecture	Serving Lines	N/A	Good	Replace		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
3-8229	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Distribution Systems	Exhaust Fans	Good	Replace	Rooftop Exhaust Fans	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-8230	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fans	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-8231	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Rooftop Gas/Electric F	2 (2-5 Years)	$ 160,000	1.3	1.08	$ 224,640	Building Modernization
3-8232	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Rooftop Gas/Electric F	2 (2-5 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
3-8233	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Terminal & Package Units	Air Curtain	Fair	Replace	Air Curtain - Dining Are	2 (2-5 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-8234	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Terminal & Package Units	Air Curtain	Fair	Replace	Air Curtain - Kitchen	2 (2-5 Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8235	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	8ft Kitchen Hood w/ Fi	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-8236	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	1ton split system w/ wa	2 (2-5 Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-8237	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Distribution Systems	Make Up Air Units	Fair	Replace	Kitchen Make Up Air S	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-8238	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	Kitchen Rooftop Exhau	2 (2-5 Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization
3-8239	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fans	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-5885	Middle/High Schools	Mayfair Middle/High School	MPR	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 351,900	1.3	1.08	$ 494,068	Building Modernization
3-5886	Middle/High Schools	Mayfair Middle/High School	MPR	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 114,750	1.3	1.08	$ 161,109	Building Modernization
3-5887	Middle/High Schools	Mayfair Middle/High School	MPR	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 45,900	1.3	1.08	$ 64,444	Building Modernization
3-5888	Middle/High Schools	Mayfair Middle/High School	MPR	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 45,900	1.3	1.08	$ 64,444	Building Modernization
3-5889	Middle/High Schools	Mayfair Middle/High School	MPR	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 76,500	1.3	1.08	$ 107,406	Building Modernization
3-8163	Middle/High Schools	Mayfair Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8162	Middle/High Schools	Mayfair Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8165	Middle/High Schools	Mayfair Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8164	Middle/High Schools	Mayfair Middle/High School	MPR	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8167	Middle/High Schools	Mayfair Middle/High School	MPR	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kitchen Lav	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8166	Middle/High Schools	Mayfair Middle/High School	MPR	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual RR. 1 WC, 1	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-8169	Middle/High Schools	Mayfair Middle/High School	MPR	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Ceiling Fan	2 (2-5 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8168	Middle/High Schools	Mayfair Middle/High School	MPR	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8171	Middle/High Schools	Mayfair Middle/High School	MPR	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old drinking fountain	2 (2-5 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8170	Middle/High Schools	Mayfair Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8173	Middle/High Schools	Mayfair Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-8172	Middle/High Schools	Mayfair Middle/High School	MPR	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-8175	Middle/High Schools	Mayfair Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Large Switchboard, MI	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-8174	Middle/High Schools	Mayfair Middle/High School	MPR	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Transformer - 300kva	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
	Middle/High Schools	Mayfair Middle/High School	Multiple	Architecture	New Construction	Modular Classroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 15,000,000	1.3	1.08	$ 21,060,000	New Construction
1-4187	Middle/High Schools	Mayfair Middle/High School	P1	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 8,000	1.3	1.08	$ 11,232	Building Modernization
1-3198	Middle/High Schools	Mayfair Middle/High School	P1	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 102,000	1.3	1.08	$ 143,208	Building Modernization
1-3258	Middle/High Schools	Mayfair Middle/High School	P1	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 102,000	1.3	1.08	$ 143,208	Building Modernization
1-3577	Middle/High Schools	Mayfair Middle/High School	P1	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Replace roof with new	1 (0-1 Years)	$ 320,000	1.3	1.08	$ 449,280	Building Modernization
2-2425	Middle/High Schools	Mayfair Middle/High School	P1	Architecture	Athletic Equipment	N/A	Good	Replace		3 (6-10 Years)	$ 32,000	1.3	1.08	$ 44,928	Building Modernization
2-2428	Middle/High Schools	Mayfair Middle/High School	P1	Architecture	Flooring Finishes	Rubber	Fair	Replace		2 (2-5 Years)	$ 64,000	1.3	1.08	$ 89,856	Building Modernization
2-2429	Middle/High Schools	Mayfair Middle/High School	P1	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-2426	Middle/High Schools	Mayfair Middle/High School	P1	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
2-2427	Middle/High Schools	Mayfair Middle/High School	P1	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 44,800	1.3	1.08	$ 62,899	Building Modernization
2-2430	Middle/High Schools	Mayfair Middle/High School	P1	Architecture	Windows (Interior)	N/A	Fair	Replace		2 (2-5 Years)	$ 14,400	1.3	1.08	$ 20,218	Building Modernization
3-7983	Middle/High Schools	Mayfair Middle/High School	P1	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	5x Exterior Wall Mount	2 (2-5 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-5890	Middle/High Schools	Mayfair Middle/High School	P1	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 184,000	1.3	1.08	$ 258,336	Building Modernization
3-5891	Middle/High Schools	Mayfair Middle/High School	P1	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-5892	Middle/High Schools	Mayfair Middle/High School	P1	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5893	Middle/High Schools	Mayfair Middle/High School	P1	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5894	Middle/High Schools	Mayfair Middle/High School	P1	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-8150	Middle/High Schools	Mayfair Middle/High School	P1	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-8153	Middle/High Schools	Mayfair Middle/High School	P1	Electrical	Electrical Service & Distribu	Secondary Panels	Fair	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
2-2411	Middle/High Schools	Mayfair Middle/High School	Site	Site	Pavement	Parking / Drive - Asphalt	Poor | Striping: Fair	Replace		1 (0-1 Years)	$ 333,000	1.3	1.08	$ 467,532	Site Improvements
2-2436	Middle/High Schools	Mayfair Middle/High School	Site	Site	Pavement	Parking / Drive - Concrete	Fair | Striping: Fair	Repaint / Restripe	Basketball	2 (2-5 Years)	$ 315,000	1.3	1.08	$ 442,260	Site Improvements
2-2516	Middle/High Schools	Mayfair Middle/High School	Site	Site	Landscaping	N/A	Poor	Replace		1 (0-1 Years)	$ 3,635,520	1.3	1.08	$ 5,104,270	Site Improvements
2-2410	Middle/High Schools	Mayfair Middle/High School	Site	Site	Fencing	Chain-link	Fair	Replace		2 (2-5 Years)	$ 404,475	1.3	1.08	$ 567,883	Site Improvements
2-2442	Middle/High Schools	Mayfair Middle/High School	Site	Site	Shade Structures	N/A	Good	Maintain		3 (6-10 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-2406	Middle/High Schools	Mayfair Middle/High School	Site	Site	Tennis	Concrete - Painted	Fair	Replace		2 (2-5 Years)	$ 5,500	1.3	1.08	$ 7,722	Site Improvements
3-8046	Middle/High Schools	Mayfair Middle/High School	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 650,000	1.3	1.08	$ 912,600	Building Modernization
3-8151	Middle/High Schools	Mayfair Middle/High School	Site	Electrical	Other Electrical Systems	EV Charger	Good	Replace	EV Charger - 2 Charge	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						MOT Center									
1-3277	Support Sites	MOT Center	A	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Windows are due to be	1 (0-1 Years)	$ 29,000	1.3	1.08	$ 40,716	Building Modernization
1-3951	Support Sites	MOT Center	A	Building Envelope	Facade	Stucco	Fair	Repair	Cracking is starting to	3 (6-10 Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
1-4112	Support Sites	MOT Center	A	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 29,000	1.3	1.08	$ 40,716	Building Modernization
1-4231	Support Sites	MOT Center	A	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-4262	Support Sites	MOT Center	A	Building Envelope	Doors (Exterior)	Rollup	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-4344	Support Sites	MOT Center	A	Building Envelope	Doors (Exterior)	Aluminum	Good	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-3644	Support Sites	MOT Center	A	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Roofing is a restoratio	2 (2-5 Years)	$ 216,000	1.3	1.08	$ 303,264	Building Modernization
1-3235	Support Sites	MOT Center	A	Building Envelope	Windows (Exterior)	Storefront	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,160	1.3	1.08	$ 1,629	Building Modernization
2-4040	Support Sites	MOT Center	A	Architecture	Restroom Accessories	N/A	Excellent	Maintain		4 (11+ Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4103	Support Sites	MOT Center	A	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 20,425	1.3	1.08	$ 28,677	Building Modernization
2-4100	Support Sites	MOT Center	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Excellent	Maintain		4 (11+ Years)	$ 75,400	1.3	1.08	$ 105,862	Building Modernization
2-4069	Support Sites	MOT Center	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization
2-4066	Support Sites	MOT Center	A	Architecture	Ceiling Finishes	Wood Plank	Fair	Replace		2 (2-5 Years)	$ 23,200	1.3	1.08	$ 32,573	Building Modernization
2-4068	Support Sites	MOT Center	A	Architecture	Flooring Finishes	Concrete - Sealed	Poor	Replace		1 (0-1 Years)	$ 2,900	1.3	1.08	$ 4,072	Building Modernization
2-4102	Support Sites	MOT Center	A	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 14,500	1.3	1.08	$ 20,358	Building Modernization
2-4037	Support Sites	MOT Center	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Maintain		2 (2-5 Years)	$ 26,100	1.3	1.08	$ 36,644	Building Modernization
2-4072	Support Sites	MOT Center	A	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 7,250	1.3	1.08	$ 10,179	Building Modernization
2-4097	Support Sites	MOT Center	A	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 110,000	1.3	1.08	$ 154,440	Building Modernization
2-4067	Support Sites	MOT Center	A	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
2-4041	Support Sites	MOT Center	A	Architecture	Toilet Partitions	N/A	Excellent	Maintain		4 (11+ Years)	$ 51,600	1.3	1.08	$ 72,446	Building Modernization
3-4202	Support Sites	MOT Center	A	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	1x Ceiling Ventilation F	2 (2-5 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-4203	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4204	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4205	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4206	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4207	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4208	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	1x RPU.	1 (0-1 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4209	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	IDF/MDF Air Conditioning	Poor	Replace	1x Rooftop Condensin	1 (0-1 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4210	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	IDF/MDF Air Conditioning	Fair	Replace	1x Rooftop Condensin	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4211	Support Sites	MOT Center	A	Mechanical	Distribution Systems	Exhaust Fans	Poor	Replace	1x Rooftop Exhaust Fa	1 (0-1 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4212	Support Sites	MOT Center	A	Mechanical	Distribution Systems	Exhaust Fans	Poor	Replace	6x Rooftop Gravity Ver	1 (0-1 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-4213	Support Sites	MOT Center	A	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	1x Large Rooftop Exha	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4624	Support Sites	MOT Center	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4625	Support Sites	MOT Center	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4626	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Split System Heat Pun	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4627	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Indoor Wall Mount (1	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4628	Support Sites	MOT Center	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4629	Support Sites	MOT Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens Restroom w/ Sh	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4630	Support Sites	MOT Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Womens Restroom w/	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4631	Support Sites	MOT Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mop Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4632	Support Sites	MOT Center	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	50gal Water heater	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4633	Support Sites	MOT Center	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4634	Support Sites	MOT Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4635	Support Sites	MOT Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4636	Support Sites	MOT Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Eye Wash Station	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4637	Support Sites	MOT Center	A	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Exterior Drinking Foun	2 (2-5 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4638	Support Sites	MOT Center	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Lighting Time clock	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4639	Support Sites	MOT Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4640	Support Sites	MOT Center	A	Electrical	Other Electrical Systems	Secondary Switchgear	Excellent	Replace	Automatic Gate opene	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5895	Support Sites	MOT Center	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 133,400	1.3	1.08	$ 187,294	Building Modernization
3-5896	Support Sites	MOT Center	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 43,500	1.3	1.08	$ 61,074	Building Modernization
3-5897	Support Sites	MOT Center	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5898	Support Sites	MOT Center	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5899	Support Sites	MOT Center	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 29,000	1.3	1.08	$ 40,716	Building Modernization
1-3950	Support Sites	MOT Center	B	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 6,260	1.3	1.08	$ 8,789	Building Modernization
1-3692	Support Sites	MOT Center	B	Building Envelope	Roofing	Asphalt Shingles	Good	Clean and Maintain	replace shingles at the	4 (11+ Years)	$ 8,000	1.3	1.08	$ 11,232	Building Modernization
1-3726	Support Sites	MOT Center	B	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Edge repair is noted. F	3 (6-10 Years)	$ 204,000	1.3	1.08	$ 286,416	Building Modernization
1-3211	Support Sites	MOT Center	B	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due for replacement	1 (0-1 Years)	$ 27,500	1.3	1.08	$ 38,610	Building Modernization
1-3234	Support Sites	MOT Center	B	Building Envelope	Windows (Exterior)	Storefront	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,100	1.3	1.08	$ 1,544	Building Modernization
1-3424	Support Sites	MOT Center	B	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,100	1.3	1.08	$ 1,544	Building Modernization
1-4230	Support Sites	MOT Center	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 550	1.3	1.08	$ 772	Building Modernization
1-4261	Support Sites	MOT Center	B	Building Envelope	Doors (Exterior)	Rollup	Fair	Clean and Maintain	Door was not closed fo	3 (6-10 Years)	$ 550	1.3	1.08	$ 772	Building Modernization
2-4092	Support Sites	MOT Center	B	Architecture	Flooring Finishes	Concrete - Polished	Good	Replace	Work shop	3 (6-10 Years)	$ 25,500	1.3	1.08	$ 35,802	Building Modernization
2-4080	Support Sites	MOT Center	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 66,300	1.3	1.08	$ 93,085	Building Modernization
2-4090	Support Sites	MOT Center	B	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace	Work shop	2 (2-5 Years)	$ 45,900	1.3	1.08	$ 64,444	Building Modernization
2-4081	Support Sites	MOT Center	B	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 204,000	1.3	1.08	$ 286,416	Building Modernization
2-4078	Support Sites	MOT Center	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 22,950	1.3	1.08	$ 32,222	Building Modernization
2-4095	Support Sites	MOT Center	B	Architecture	Wall Finishes	Painted GWB	Fair	Replace	Work shop	2 (2-5 Years)	$ 12,750	1.3	1.08	$ 17,901	Building Modernization
2-4079	Support Sites	MOT Center	B	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-4199	Support Sites	MOT Center	B	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	2x Wall Mounted AC U	1 (0-1 Years)	$ 4,000	1.3	1.08	$ 5,616	Building Modernization
3-4200	Support Sites	MOT Center	B	Mechanical	Distribution Systems	Exhaust Fans	Poor	Replace	4x Rooftop Exhaust Fa	1 (0-1 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
3-4201	Support Sites	MOT Center	B	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	2x RPUs.	1 (0-1 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-4641	Support Sites	MOT Center	B	Mechanical	Terminal & Package Units	Other Mechanical	Fair	Replace	Gas Unit Heater	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4642	Support Sites	MOT Center	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Lighting Time clock	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4643	Support Sites	MOT Center	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4644	Support Sites	MOT Center	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4645	Support Sites	MOT Center	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Lighting Time clock	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4647	Support Sites	MOT Center	B	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Window Unit - Resider	2 (2-5 Years)	$ 4,000	1.3	1.08	$ 5,616	Building Modernization
3-4648	Support Sites	MOT Center	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4649	Support Sites	MOT Center	B	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Electrical Room Ceilin	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5900	Support Sites	MOT Center	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 117,300	1.3	1.08	$ 164,689	Building Modernization
3-5901	Support Sites	MOT Center	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 38,250	1.3	1.08	$ 53,703	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-5902	Support Sites	MOT Center	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 15,300	1.3	1.08	$ 21,481	Building Modernization
3-5903	Support Sites	MOT Center	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 15,300	1.3	1.08	$ 21,481	Building Modernization
3-5904	Support Sites	MOT Center	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 25,500	1.3	1.08	$ 35,802	Building Modernization
1-4367	Support Sites	MOT Center	C	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Single pane steel fram	1 (0-1 Years)	$ 25,980	1.3	1.08	$ 36,476	Building Modernization
1-3643	Support Sites	MOT Center	C	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Minor cracking in the R	3 (6-10 Years)	$ 292,000	1.3	1.08	$ 409,968	Building Modernization
1-3673	Support Sites	MOT Center	C	Building Envelope	Roofing	Corrugated Metal	Good	Clean and Maintain	Debris needs to be cle	3 (6-10 Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
1-4365	Support Sites	MOT Center	C	Building Envelope	Facade	Rollup	Fair	Clean and Maintain	Rollup doors Clean an	3 (6-10 Years)	$ 8,660	1.3	1.08	$ 12,159	Building Modernization
1-4366	Support Sites	MOT Center	C	Building Envelope	Facade	Steel	Fair	Clean and Maintain	Steel doors Clean and	3 (6-10 Years)	$ 8,660	1.3	1.08	$ 12,159	Building Modernization
1-3975	Support Sites	MOT Center	C	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 8,660	1.3	1.08	$ 12,159	Building Modernization
2-4034	Support Sites	MOT Center	C	Architecture	Window Coverings	Blinds	Excellent	Maintain		4 (11+ Years)	$ 30,100	1.3	1.08	$ 42,260	Building Modernization
2-4029	Support Sites	MOT Center	C	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 112,580	1.3	1.08	$ 158,062	Building Modernization
2-4030	Support Sites	MOT Center	C	Architecture	Furniture	Freestanding Tables and Chairs	Excellent	Maintain		4 (11+ Years)	$ 346,400	1.3	1.08	$ 486,346	Building Modernization
2-4009	Support Sites	MOT Center	C	Architecture	Flooring Finishes	Concrete - Sealed	Good	Maintain	Welding shop	3 (6-10 Years)	$ 43,300	1.3	1.08	$ 60,793	Building Modernization
2-4027	Support Sites	MOT Center	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Excellent	Maintain		4 (11+ Years)	$ 38,970	1.3	1.08	$ 54,714	Building Modernization
2-4033	Support Sites	MOT Center	C	Architecture	Wall Finishes	Painted GWB	Excellent	Maintain		4 (11+ Years)	$ 21,650	1.3	1.08	$ 30,397	Building Modernization
2-4007	Support Sites	MOT Center	C	Architecture	Ceiling Finishes	Exposed	Fair	Replace	Welding shop	2 (2-5 Years)	$ 19,485	1.3	1.08	$ 27,357	Building Modernization
2-4026	Support Sites	MOT Center	C	Architecture	Casework	Wood	Excellent	Maintain		4 (11+ Years)	$ 151,250	1.3	1.08	$ 212,355	Building Modernization
2-4008	Support Sites	MOT Center	C	Architecture	Doors (Interior)	Wood	Fair	Replace	Welding shop	2 (2-5 Years)	$ 47,600	1.3	1.08	$ 66,830	Building Modernization
3-4650	Support Sites	MOT Center	C	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	1200A Main Service P	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4651	Support Sites	MOT Center	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Lighting Time clock	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4652	Support Sites	MOT Center	C	Site	Landscaping	Irrigation Pump + Controller	Good	Replace	Irrigation Controller	3 (6-10 Years)	$ 2,500	1.3	1.08	$ 3,510	Site Improvements
3-4653	Support Sites	MOT Center	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4654	Support Sites	MOT Center	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4655	Support Sites	MOT Center	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4656	Support Sites	MOT Center	C	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	5gal Water heater	3 (6-10 Years)	$ 1,500	1.3	1.08	$ 2,106	Building Modernization
3-4657	Support Sites	MOT Center	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4658	Support Sites	MOT Center	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Drinking Fountain	2 (2-5 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5905	Support Sites	MOT Center	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 199,180	1.3	1.08	$ 279,649	Building Modernization
3-5906	Support Sites	MOT Center	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 64,950	1.3	1.08	$ 91,190	Building Modernization
3-5907	Support Sites	MOT Center	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 25,980	1.3	1.08	$ 36,476	Building Modernization
3-5908	Support Sites	MOT Center	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 25,980	1.3	1.08	$ 36,476	Building Modernization
3-5909	Support Sites	MOT Center	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 43,300	1.3	1.08	$ 60,793	Building Modernization
1-3727	Support Sites	MOT Center	D	Building Envelope	Roofing	Corrugated Metal	Fair	Clean and Maintain	Roof was not accessib	3 (6-10 Years)	$ 412,000	1.3	1.08	$ 578,448	Building Modernization
1-3421	Support Sites	MOT Center	D	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,160	1.3	1.08	$ 1,629	Building Modernization
1-4227	Support Sites	MOT Center	D	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-4260	Support Sites	MOT Center	D	Building Envelope	Doors (Exterior)	Rollup	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-3991	Support Sites	MOT Center	D	Building Envelope	Facade	Metal Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 9,340	1.3	1.08	$ 13,113	Building Modernization
2-4002	Support Sites	MOT Center	D	Architecture	Restroom Accessories	N/A	Excellent	Maintain		4 (11+ Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3999	Support Sites	MOT Center	D	Architecture	Doors (Interior)	Metal	Excellent	Maintain		4 (11+ Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
2-4000	Support Sites	MOT Center	D	Architecture	Flooring Finishes	Epoxy	Excellent	Maintain		4 (11+ Years)	$ 95,172	1.3	1.08	$ 133,621	Building Modernization
2-4005	Support Sites	MOT Center	D	Architecture	Flooring Finishes	Concrete - Polished	Excellent	Maintain		4 (11+ Years)	$ 33,990	1.3	1.08	$ 47,722	Building Modernization
2-3998	Support Sites	MOT Center	D	Architecture	Ceiling Finishes	Painted GWB	Excellent	Maintain		4 (11+ Years)	$ 185,400	1.3	1.08	$ 260,302	Building Modernization
2-3990	Support Sites	MOT Center	D	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 412,000	1.3	1.08	$ 578,448	Building Modernization
2-3989	Support Sites	MOT Center	D	Architecture	Flooring Finishes	Concrete - Sealed	Fair	Replace		2 (2-5 Years)	$ 35,020	1.3	1.08	$ 49,168	Building Modernization
2-3994	Support Sites	MOT Center	D	Architecture	Wall Finishes	Painted GWB	Good	Replace		4 (11+ Years)	$ 25,750	1.3	1.08	$ 36,153	Building Modernization
2-3988	Support Sites	MOT Center	D	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 30,800	1.3	1.08	$ 43,243	Building Modernization
2-3996	Support Sites	MOT Center	D	Architecture	Windows (Interior)	N/A	Good	Replace		3 (6-10 Years)	$ 18,450	1.3	1.08	$ 25,904	Building Modernization
2-4003	Support Sites	MOT Center	D	Architecture	Toilet Partitions	N/A	Excellent	Maintain		4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-4214	Support Sites	MOT Center	D	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	3x Rooftop Exhaust Fa	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4659	Support Sites	MOT Center	D	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Inline Fan for vehicle p	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4660	Support Sites	MOT Center	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4661	Support Sites	MOT Center	D	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Wall exhaust fan	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4662	Support Sites	MOT Center	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-4663	Support Sites	MOT Center	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4664	Support Sites	MOT Center	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4665	Support Sites	MOT Center	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Interior Drinking Fount	2 (2-5 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4666	Support Sites	MOT Center	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Eye Wash Station	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4667	Support Sites	MOT Center	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4668	Support Sites	MOT Center	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Eye wash & shower st	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4669	Support Sites	MOT Center	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens Restroom 2WC,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4670	Support Sites	MOT Center	D	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4682	Support Sites	MOT Center	D	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Distribution Panel for M	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4683	Support Sites	MOT Center	D	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet - (BAE & A	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4684	Support Sites	MOT Center	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4685	Support Sites	MOT Center	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5910	Support Sites	MOT Center	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 69,000	1.3	1.08	$ 96,876	Building Modernization
3-5911	Support Sites	MOT Center	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5912	Support Sites	MOT Center	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5913	Support Sites	MOT Center	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5914	Support Sites	MOT Center	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
1-4228	Support Sites	MOT Center	E	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3821	Support Sites	MOT Center	E	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain		3 (6-10 Years)	$ 2,400	1.3	1.08	$ 3,370	Building Modernization
1-3506	Support Sites	MOT Center	E	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Roof was coated in the	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3422	Support Sites	MOT Center	E	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 240	1.3	1.08	$ 337	Building Modernization
3-4676	Support Sites	MOT Center	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4677	Support Sites	MOT Center	E	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Wall mount unit	2 (2-5 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
1-4229	Support Sites	MOT Center	F	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3822	Support Sites	MOT Center	F	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 2,400	1.3	1.08	$ 3,370	Building Modernization
1-3507	Support Sites	MOT Center	F	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Roof was coated in the	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3423	Support Sites	MOT Center	F	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,160	1.3	1.08	$ 1,629	Building Modernization
2-4047	Support Sites	MOT Center	F	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4062	Support Sites	MOT Center	F	Architecture	Window Coverings	Blinds	Good	Replace	Custodial office	3 (6-10 Years)	$ 4,300	1.3	1.08	$ 6,037	Building Modernization
2-4049	Support Sites	MOT Center	F	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Good	Replace		3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-4057	Support Sites	MOT Center	F	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
2-4061	Support Sites	MOT Center	F	Architecture	Wall Finishes	Tackable Surface	Fair	Replace	Custodial office	2 (2-5 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
2-4044	Support Sites	MOT Center	F	Architecture	Doors (Interior)	Wood	Poor	Replace		1 (0-1 Years)	$ 16,800	1.3	1.08	$ 23,587	Building Modernization
2-4048	Support Sites	MOT Center	F	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4678	Support Sites	MOT Center	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4679	Support Sites	MOT Center	F	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Wall mount unit	2 (2-5 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
2-3997	Support Sites	MOT Center	Site	Site	Pavement	Parking / Drive - Asphalt	Good | Striping: Good	Repaint / Restripe	Bus parking	3 (6-10 Years)	$ 79,821	1.3	1.08	$ 112,069	Site Improvements
2-4011	Support Sites	MOT Center	Site	Site	Shade Structures	N/A	Excellent	Maintain	Gas tank, shade struct	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
3-4671	Support Sites	MOT Center	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Excellent	Replace	Exterior Parking Lot Po	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4672	Support Sites	MOT Center	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-4673	Support Sites	MOT Center	Site	Electrical	Electrical Service & Distribu	EV Charger	Good	Replace	EV Charger	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4674	Support Sites	MOT Center	Site	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main panel for EV char	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4675	Support Sites	MOT Center	Site	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer medium	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4680	Support Sites	MOT Center	Site	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main panel for site	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4681	Support Sites	MOT Center	Site	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer medium	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Nutrition Center									
1-3278	Support Sites	Nutrition Center	A	Building Envelope	Windows (Exterior)	Steel	Fair		Clean and maintain	3 (6-10 Years)	$ 300	1.3	1.08	$ 421	Building Modernization
1-4234	Support Sites	Nutrition Center	A	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Double doors at the m	1 (0-1 Years)	$ 750	1.3	1.08	$ 1,053	Building Modernization
1-4235	Support Sites	Nutrition Center	A	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 113	1.3	1.08	$ 158	Building Modernization
1-4263	Support Sites	Nutrition Center	A	Building Envelope	Doors (Exterior)	Rollup	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 150	1.3	1.08	$ 211	Building Modernization
1-3992	Support Sites	Nutrition Center	A	Building Envelope	Facade	Metal Siding	Good		Clean and maintain at	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
2-4143	Support Sites	Nutrition Center	A	Architecture	Restroom Accessories	N/A	Fair	Replace	Wall finishes: ceramic	2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-4141	Support Sites	Nutrition Center	A	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace	Wall finishes: ceramic	2 (2-5 Years)	$ 157,500	1.3	1.08	$ 221,130	Building Modernization
2-4137	Support Sites	Nutrition Center	A	Architecture	Window Coverings	Blinds	Excellent	Maintain	Conference room	4 (11+ Years)	$ 107,500	1.3	1.08	$ 150,930	Building Modernization
2-4155	Support Sites	Nutrition Center	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Excellent	Maintain	Lobby/ front entry	4 (11+ Years)	$ 195,000	1.3	1.08	$ 273,780	Building Modernization
2-4125	Support Sites	Nutrition Center	A	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Excellent	Maintain		4 (11+ Years)	$ 148,500	1.3	1.08	$ 208,494	Building Modernization
2-4139	Support Sites	Nutrition Center	A	Architecture	Ceiling Finishes	Painted GWB	Good	Replace	Wall finishes: ceramic	3 (6-10 Years)	$ 178,200	1.3	1.08	$ 250,193	Building Modernization
2-4121	Support Sites	Nutrition Center	A	Architecture	Furniture	Freestanding Tables and Chairs	Excellent	Maintain		4 (11+ Years)	$ 1,200,000	1.3	1.08	$ 1,684,800	Building Modernization
2-4120	Support Sites	Nutrition Center	A	Architecture	Flooring Finishes	Concrete - Sealed	Excellent	Maintain		4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
2-4118	Support Sites	Nutrition Center	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Excellent	Maintain		4 (11+ Years)	$ 89,100	1.3	1.08	$ 125,096	Building Modernization
2-4132	Support Sites	Nutrition Center	A	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Excellent	Maintain	Conference room	4 (11+ Years)	$ 80,250	1.3	1.08	$ 112,671	Building Modernization
2-4145	Support Sites	Nutrition Center	A	Architecture	Wall Finishes	Ceramic Tile	Good	Replace	Wall finishes: ceramic	3 (6-10 Years)	$ 237,600	1.3	1.08	$ 333,590	Building Modernization
2-4112	Support Sites	Nutrition Center	A	Architecture	Wall Finishes	Painted GWB	Excellent	Maintain	Warehouse, Exposed V	4 (11+ Years)	$ 25,500	1.3	1.08	$ 35,802	Building Modernization
2-4107	Support Sites	Nutrition Center	A	Architecture	Ceiling Finishes	Exposed	Excellent	Maintain	Warehouse, Exposed V	4 (11+ Years)	$ 45,900	1.3	1.08	$ 64,444	Building Modernization
2-4129	Support Sites	Nutrition Center	A	Architecture	Casework	Wood	Excellent	Maintain	Conference room	4 (11+ Years)	$ 550,000	1.3	1.08	$ 772,200	Building Modernization
2-4140	Support Sites	Nutrition Center	A	Architecture	Doors (Interior)	Wood	Good	Replace	Wall finishes: ceramic	3 (6-10 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
2-4123	Support Sites	Nutrition Center	A	Architecture	Serving Lines	N/A	Excellent	Maintain		4 (11+ Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-4149	Support Sites	Nutrition Center	A	Architecture	Windows (Interior)	N/A	Excellent	Maintain		4 (11+ Years)	$ 54,000	1.3	1.08	$ 75,816	Building Modernization
2-4144	Support Sites	Nutrition Center	A	Architecture	Toilet Partitions	N/A	Fair	Replace	Wall finishes: ceramic	2 (2-5 Years)	$ 266,400	1.3	1.08	$ 374,026	Building Modernization
3-4189	Support Sites	Nutrition Center	A	Mechanical	Distribution Systems	Air Curtain	Fair	Replace	6x Indoor Air Curtains	3 (6-10 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4190	Support Sites	Nutrition Center	A	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	4x Large Kitchen Exha	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4191	Support Sites	Nutrition Center	A	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	10x , 10ft Kitchen Hoo	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4192	Support Sites	Nutrition Center	A	Mechanical	Heat Generating Systems	Air Handling Units	Poor	Replace	5x Rooftop HV Units.	1 (0-1 Years)	$ 225,000	1.3	1.08	$ 315,900	Building Modernization
3-4193	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4194	Support Sites	Nutrition Center	A	Mechanical	Distribution Systems	Exhaust Fans	Fair	Replace	1x Rooftop Exhaust Fa	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4195	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	IDF/MDF Air Conditioning	Poor	Replace	1x Rooftop Condensin	1 (0-1 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4196	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU. Priced as 20-	3 (6-10 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-4197	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
3-4198	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	1x RPU.	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4583	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Split System Heat Pun	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4584	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Indoor Wall Mount 1.5	2 (2-5 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4585	Support Sites	Nutrition Center	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4586	Support Sites	Nutrition Center	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4587	Support Sites	Nutrition Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4588	Support Sites	Nutrition Center	A	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Interior Drinking	4 (11+ Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4589	Support Sites	Nutrition Center	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Annunciator	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4590	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4591	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4592	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4593	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4594	Support Sites	Nutrition Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4595	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Split System Units	Good	Replace	Split System Heat Pun	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4596	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Split System Units	Good	Replace	Indoor Wall Mount (3/4	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4597	Support Sites	Nutrition Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Womens Restroom, 3	3 (6-10 Years)	$ 12,500	1.3	1.08	$ 17,550	Building Modernization
3-4598	Support Sites	Nutrition Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Mens Restroom, 2 WC	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4599	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4600	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4601	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4602	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Air Compressor	Good	Replace	Compressed Air Syste	3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4603	Support Sites	Nutrition Center	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Water Filter	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4604	Support Sites	Nutrition Center	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	100gal Water heater	2 (2-5 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4605	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	1200A Main Service P	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-4606	Support Sites	Nutrition Center	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4607	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4608	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4609	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Primary Switchgear	Excellent	Replace	Building Transformer 7	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4610	Support Sites	Nutrition Center	A	Electrical	Electrical Service & Distribu	Primary Switchgear	Excellent	Replace	Building Transformer 1	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-4611	Support Sites	Nutrition Center	A	Mechanical	Terminal & Package Units	Other Mechanical	Good	Replace	Large (Modular) Cond	3 (6-10 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
3-4646	Support Sites	Nutrition Center	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4612	Support Sites	Nutrition Center	A	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Excellent	Replace	Exterior Parking Lot Po	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-5915	Support Sites	Nutrition Center	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 690,000	1.3	1.08	$ 968,760	Building Modernization
3-5916	Support Sites	Nutrition Center	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 225,000	1.3	1.08	$ 315,900	Building Modernization
3-5917	Support Sites	Nutrition Center	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-5918	Support Sites	Nutrition Center	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
3-5919	Support Sites	Nutrition Center	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
1-3509	Support Sites	Nutrition Center	Nutrition Center	Building Envelope	Roofing	Standing Seam Metal	Poor	Repair	There is debris buildup	1 (0-1 Years)	$ 520,000	1.3	1.08	$ 730,080	Building Modernization
2-4151	Support Sites	Nutrition Center	Site	Site	Pavement	Parking / Drive - Asphalt	Excellent | Striping: Good	Maintain	Concrete Pad also in g	4 (11+ Years)	$ 76,842	1.3	1.08	$ 107,886	Site Improvements
2-4150	Support Sites	Nutrition Center	Site	Site	Fencing	Chain-link	Excellent	Maintain		4 (11+ Years)	$ 138,600	1.3	1.08	$ 194,594	Site Improvements
3-4623	Support Sites	Nutrition Center	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Ramona Elementary									
3-4087	Elementary Schools	Ramona Elementary	40	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-4140	Elementary Schools	Ramona Elementary	40	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4141	Elementary Schools	Ramona Elementary	40	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Main Distribution Pane	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-5980	Elementary Schools	Ramona Elementary	40	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-5981	Elementary Schools	Ramona Elementary	40	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5982	Elementary Schools	Ramona Elementary	40	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-4095	Elementary Schools	Ramona Elementary	53	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-6000	Elementary Schools	Ramona Elementary	53	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-6001	Elementary Schools	Ramona Elementary	53	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-6002	Elementary Schools	Ramona Elementary	53	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-4091	Elementary Schools	Ramona Elementary	57	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	3 (6-10 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-6010	Elementary Schools	Ramona Elementary	57	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-6011	Elementary Schools	Ramona Elementary	57	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-6012	Elementary Schools	Ramona Elementary	57	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
1-4212	Elementary Schools	Ramona Elementary	1-2	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 210	1.3	1.08	$ 295	Building Modernization
1-3595	Elementary Schools	Ramona Elementary	1-2	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Edge metal is beginnir	1 (0-1 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
1-3267	Elementary Schools	Ramona Elementary	1-2	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Replacement recomme	1 (0-1 Years)	$ 21,000	1.3	1.08	$ 29,484	Building Modernization
1-3804	Elementary Schools	Ramona Elementary	1-2	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,870	1.3	1.08	$ 4,029	Building Modernization
2-2907	Elementary Schools	Ramona Elementary	1-2	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace	Lounge	2 (2-5 Years)	$ 25,830	1.3	1.08	$ 36,265	Building Modernization
2-2913	Elementary Schools	Ramona Elementary	1-2	Architecture	Window Coverings	Blinds	Good	Maintain	Lounge	3 (6-10 Years)	$ 9,890	1.3	1.08	$ 13,886	Building Modernization
2-2908	Elementary Schools	Ramona Elementary	1-2	Architecture	Furniture	Freestanding Tables and Chairs	Good	Maintain	Lounge	3 (6-10 Years)	$ 114,800	1.3	1.08	$ 161,179	Building Modernization
2-2912	Elementary Schools	Ramona Elementary	1-2	Architecture	Wall Finishes	Tackable Surface	Fair	Replace	Lounge	2 (2-5 Years)	$ 14,350	1.3	1.08	$ 20,147	Building Modernization
2-2906	Elementary Schools	Ramona Elementary	1-2	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace	Lounge	2 (2-5 Years)	$ 25,830	1.3	1.08	$ 36,265	Building Modernization
2-2905	Elementary Schools	Ramona Elementary	1-2	Architecture	Casework	Wood	Fair	Replace	Lounge	2 (2-5 Years)	$ 55,000	1.3	1.08	$ 77,220	Building Modernization
3-4098	Elementary Schools	Ramona Elementary	1-2	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4146	Elementary Schools	Ramona Elementary	1-2	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5960	Elementary Schools	Ramona Elementary	1-2	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 66,010	1.3	1.08	$ 92,678	Building Modernization
3-5961	Elementary Schools	Ramona Elementary	1-2	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 21,525	1.3	1.08	$ 30,221	Building Modernization
3-5962	Elementary Schools	Ramona Elementary	1-2	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 8,610	1.3	1.08	$ 12,088	Building Modernization
1-4334	Elementary Schools	Ramona Elementary	36-38	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 360	1.3	1.08	$ 505	Building Modernization
1-3489	Elementary Schools	Ramona Elementary	36-38	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Complete replacement	1 (0-1 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
1-3419	Elementary Schools	Ramona Elementary	36-38	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 720	1.3	1.08	$ 1,011	Building Modernization
1-3820	Elementary Schools	Ramona Elementary	36-38	Building Envelope	Facade	Wood Siding	Fair	Repair	Minor repairs such as	3 (6-10 Years)	$ 7,800	1.3	1.08	$ 10,951	Building Modernization
2-2888	Elementary Schools	Ramona Elementary	36-38	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 30,240	1.3	1.08	$ 42,457	Building Modernization
2-2889	Elementary Schools	Ramona Elementary	36-38	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 134,400	1.3	1.08	$ 188,698	Building Modernization
2-2890	Elementary Schools	Ramona Elementary	36-38	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 26,880	1.3	1.08	$ 37,740	Building Modernization
2-2887	Elementary Schools	Ramona Elementary	36-38	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 30,240	1.3	1.08	$ 42,457	Building Modernization
3-4081	Elementary Schools	Ramona Elementary	36-38	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 105,000	1.3	1.08	$ 147,420	Building Modernization
3-4082	Elementary Schools	Ramona Elementary	36-38	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5975	Elementary Schools	Ramona Elementary	36-38	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 77,280	1.3	1.08	$ 108,501	Building Modernization
3-5976	Elementary Schools	Ramona Elementary	36-38	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-5977	Elementary Schools	Ramona Elementary	36-38	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 10,080	1.3	1.08	$ 14,152	Building Modernization
1-4214	Elementary Schools	Ramona Elementary	40	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3488	Elementary Schools	Ramona Elementary	40	Building Envelope	Roofing	Standing Seam Metal	Fair	Replace	Standing seam has be	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3410	Elementary Schools	Ramona Elementary	40	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due for replacement d	1 (0-1 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-3810	Elementary Schools	Ramona Elementary	40	Building Envelope	Facade	Wood Siding	Poor	Replace	Dry rot at base of walls	1 (0-1 Years)	$ 2,030	1.3	1.08	$ 2,850	Building Modernization
1-3598	Elementary Schools	Ramona Elementary	41-42	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	3 (6-10 Years)	$ 68,000	1.3	1.08	$ 95,472	Building Modernization
1-4109	Elementary Schools	Ramona Elementary	41-42	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	Areas of paint peeling	2 (2-5 Years)	$ 2,550	1.3	1.08	$ 3,580	Building Modernization
1-3946	Elementary Schools	Ramona Elementary	41-42	Building Envelope	Facade	Stucco	Good	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 3,300	1.3	1.08	$ 4,633	Building Modernization
1-3273	Elementary Schools	Ramona Elementary	41-42	Building Envelope	Windows (Exterior)	Steel	Fair	Replace	Frame pieces at the bo	2 (2-5 Years)	$ 17,000	1.3	1.08	$ 23,868	Building Modernization
2-2822	Elementary Schools	Ramona Elementary	41-42	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 15,300	1.3	1.08	$ 21,481	Building Modernization
2-2823	Elementary Schools	Ramona Elementary	41-42	Architecture	Furniture	Freestanding Tables and Chairs	Good	Maintain		3 (6-10 Years)	$ 68,000	1.3	1.08	$ 95,472	Building Modernization
2-2827	Elementary Schools	Ramona Elementary	41-42	Architecture	Wall Finishes	Tackable Surface	Fair	Replace		2 (2-5 Years)	$ 8,500	1.3	1.08	$ 11,934	Building Modernization
2-2821	Elementary Schools	Ramona Elementary	41-42	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 15,300	1.3	1.08	$ 21,481	Building Modernization
2-2820	Elementary Schools	Ramona Elementary	41-42	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 30,250	1.3	1.08	$ 42,471	Building Modernization
3-4086	Elementary Schools	Ramona Elementary	41-42	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4139	Elementary Schools	Ramona Elementary	41-42	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5985	Elementary Schools	Ramona Elementary	41-42	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 39,100	1.3	1.08	$ 54,896	Building Modernization
3-5986	Elementary Schools	Ramona Elementary	41-42	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 12,750	1.3	1.08	$ 17,901	Building Modernization
3-5987	Elementary Schools	Ramona Elementary	41-42	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 5,100	1.3	1.08	$ 7,160	Building Modernization
1-3818	Elementary Schools	Ramona Elementary	43-44	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
1-3599	Elementary Schools	Ramona Elementary	43-44	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Replace roof with new	2 (2-5 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
1-4110	Elementary Schools	Ramona Elementary	43-44	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	Door is starting to swe	2 (2-5 Years)	$ 3,150	1.3	1.08	$ 4,423	Building Modernization
1-3274	Elementary Schools	Ramona Elementary	43-44	Building Envelope	Windows (Exterior)	Steel	Fair	Replace	Replace all glazing on	2 (2-5 Years)	$ 21,000	1.3	1.08	$ 29,484	Building Modernization
3-4085	Elementary Schools	Ramona Elementary	43-44	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4138	Elementary Schools	Ramona Elementary	43-44	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5990	Elementary Schools	Ramona Elementary	43-44	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 48,300	1.3	1.08	$ 67,813	Building Modernization
3-5991	Elementary Schools	Ramona Elementary	43-44	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 15,750	1.3	1.08	$ 22,113	Building Modernization
3-5992	Elementary Schools	Ramona Elementary	43-44	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,300	1.3	1.08	$ 8,845	Building Modernization
1-4101	Elementary Schools	Ramona Elementary	4-5	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Water damage	1 (0-1 Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
1-3808	Elementary Schools	Ramona Elementary	4-5	Building Envelope	Facade	Wood Siding	Poor	Replace	Steel trimmed wood pa	1 (0-1 Years)	$ 2,030	1.3	1.08	$ 2,850	Building Modernization
1-3987	Elementary Schools	Ramona Elementary	4-5	Building Envelope	Facade	Metal Siding	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 3,360	1.3	1.08	$ 4,717	Building Modernization
3-4089	Elementary Schools	Ramona Elementary	4-5	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-4090	Elementary Schools	Ramona Elementary	4-5	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-5965	Elementary Schools	Ramona Elementary	4-5	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 77,280	1.3	1.08	$ 108,501	Building Modernization
3-5966	Elementary Schools	Ramona Elementary	4-5	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-5967	Elementary Schools	Ramona Elementary	4-5	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 10,080	1.3	1.08	$ 14,152	Building Modernization
1-3990	Elementary Schools	Ramona Elementary	45-46	Building Envelope	Facade	Metal Siding	Fair	Clean and Maintain	No major issues are vi	3 (6-10 Years)	$ 2,400	1.3	1.08	$ 3,370	Building Modernization
1-3600	Elementary Schools	Ramona Elementary	45-46	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Discoloration in the co	1 (0-1 Years)	$ 68,000	1.3	1.08	$ 95,472	Building Modernization
1-4111	Elementary Schools	Ramona Elementary	45-46	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	Paint is starting to pee	2 (2-5 Years)	$ 2,550	1.3	1.08	$ 3,580	Building Modernization
1-3275	Elementary Schools	Ramona Elementary	45-46	Building Envelope	Windows (Exterior)	Steel	Fair	Replace	Windows are outdated	3 (6-10 Years)	$ 17,000	1.3	1.08	$ 23,868	Building Modernization
2-2815	Elementary Schools	Ramona Elementary	45-46	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 15,300	1.3	1.08	$ 21,481	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-2816	Elementary Schools	Ramona Elementary	45-46	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 68,000	1.3	1.08	$ 95,472	Building Modernization
2-2817	Elementary Schools	Ramona Elementary	45-46	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 13,600	1.3	1.08	$ 19,094	Building Modernization
2-2833	Elementary Schools	Ramona Elementary	45-46	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 15,300	1.3	1.08	$ 21,481	Building Modernization
2-2832	Elementary Schools	Ramona Elementary	45-46	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 35,750	1.3	1.08	$ 50,193	Building Modernization
3-4084	Elementary Schools	Ramona Elementary	45-46	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4137	Elementary Schools	Ramona Elementary	45-46	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4333	Elementary Schools	Ramona Elementary	47-49	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 360	1.3	1.08	$ 505	Building Modernization
1-3490	Elementary Schools	Ramona Elementary	47-49	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Complete replacement	1 (0-1 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
1-3819	Elementary Schools	Ramona Elementary	47-49	Building Envelope	Facade	Wood Siding	Good	Clean and Maintain	Clean and maintain. D	3 (6-10 Years)	$ 3,900	1.3	1.08	$ 5,476	Building Modernization
1-3418	Elementary Schools	Ramona Elementary	47-49	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	Clean and maintain. R	3 (6-10 Years)	$ 3,900	1.3	1.08	$ 5,476	Building Modernization
2-2872	Elementary Schools	Ramona Elementary	47-49	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 32,400	1.3	1.08	$ 45,490	Building Modernization
2-2876	Elementary Schools	Ramona Elementary	47-49	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 12,470	1.3	1.08	$ 17,508	Building Modernization
2-2873	Elementary Schools	Ramona Elementary	47-49	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
2-2875	Elementary Schools	Ramona Elementary	47-49	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 28,800	1.3	1.08	$ 40,435	Building Modernization
2-2871	Elementary Schools	Ramona Elementary	47-49	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 32,400	1.3	1.08	$ 45,490	Building Modernization
3-4083	Elementary Schools	Ramona Elementary	47-49	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 105,000	1.3	1.08	$ 147,420	Building Modernization
1-3484	Elementary Schools	Ramona Elementary	50-52	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Areas along the gutter	1 (0-1 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
1-3805	Elementary Schools	Ramona Elementary	50-52	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,720	1.3	1.08	$ 5,223	Building Modernization
1-3407	Elementary Schools	Ramona Elementary	50-52	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be updated at t	1 (0-1 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
2-2919	Elementary Schools	Ramona Elementary	50-52	Architecture	Flooring Finishes	Carpet - Rolled	Good	Maintain		3 (6-10 Years)	$ 16,200	1.3	1.08	$ 22,745	Building Modernization
2-2940	Elementary Schools	Ramona Elementary	50-52	Architecture	Window Coverings	Blinds	Good	Maintain		3 (6-10 Years)	$ 12,470	1.3	1.08	$ 17,508	Building Modernization
2-2920	Elementary Schools	Ramona Elementary	50-52	Architecture	Furniture	Freestanding Tables and Chairs	Good	Maintain		2 (2-5 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
2-2924	Elementary Schools	Ramona Elementary	50-52	Architecture	Wall Finishes	Tackable Surface	Fair	Replace		2 (2-5 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-2933	Elementary Schools	Ramona Elementary	50-52	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 32,400	1.3	1.08	$ 45,490	Building Modernization
2-2934	Elementary Schools	Ramona Elementary	50-52	Architecture	Flooring Finishes	Tile - Luxury Vinyl (LVT)	Good	Maintain		3 (6-10 Years)	$ 19,260	1.3	1.08	$ 27,041	Building Modernization
3-4097	Elementary Schools	Ramona Elementary	50-52	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4145	Elementary Schools	Ramona Elementary	50-52	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Power Supp	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-5995	Elementary Schools	Ramona Elementary	50-52	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 82,800	1.3	1.08	$ 116,251	Building Modernization
3-5996	Elementary Schools	Ramona Elementary	50-52	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 27,000	1.3	1.08	$ 37,908	Building Modernization
3-5997	Elementary Schools	Ramona Elementary	50-52	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
1-3485	Elementary Schools	Ramona Elementary	53	Building Envelope	Roofing	Standing Seam Metal	Fair	Replace	No rust was visible. Di	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3806	Elementary Schools	Ramona Elementary	53	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-4213	Elementary Schools	Ramona Elementary	53	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3408	Elementary Schools	Ramona Elementary	53	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
2-2867	Elementary Schools	Ramona Elementary	53	Architecture	Window Coverings	Blinds	Good	Maintain		3 (6-10 Years)	$ 4,085	1.3	1.08	$ 5,735	Building Modernization
2-2861	Elementary Schools	Ramona Elementary	53	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 31,200	1.3	1.08	$ 43,805	Building Modernization
2-2866	Elementary Schools	Ramona Elementary	53	Architecture	Wall Finishes	Fiberglass Reinforced Panels (FI	Fair	Replace		2 (2-5 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-2862	Elementary Schools	Ramona Elementary	53	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
2-2859	Elementary Schools	Ramona Elementary	53	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
2-2860	Elementary Schools	Ramona Elementary	53	Architecture	Doors (Interior)	Wood	Good	Maintain		3 (6-10 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
2-2868	Elementary Schools	Ramona Elementary	53	Architecture	Windows (Interior)	N/A	Good	Maintain		3 (6-10 Years)	$ 2,250	1.3	1.08	$ 3,159	Building Modernization
1-3486	Elementary Schools	Ramona Elementary	54-56	Building Envelope	Roofing	Standing Seam Metal	Fair	Replace	Clean and maintain the	2 (2-5 Years)	$ 128,000	1.3	1.08	$ 179,712	Building Modernization
1-3807	Elementary Schools	Ramona Elementary	54-56	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,780	1.3	1.08	$ 5,307	Building Modernization
1-4100	Elementary Schools	Ramona Elementary	54-56	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Water damage is starti	1 (0-1 Years)	$ 1,800	1.3	1.08	$ 2,527	Building Modernization
1-3409	Elementary Schools	Ramona Elementary	54-56	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due for replacement	1 (0-1 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
3-4092	Elementary Schools	Ramona Elementary	54-56	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	3 (6-10 Years)	$ 105,000	1.3	1.08	$ 147,420	Building Modernization
3-4142	Elementary Schools	Ramona Elementary	54-56	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Main Distribution Pane	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-6005	Elementary Schools	Ramona Elementary	54-56	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-6006	Elementary Schools	Ramona Elementary	54-56	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-6007	Elementary Schools	Ramona Elementary	54-56	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
1-3487	Elementary Schools	Ramona Elementary	57	Building Envelope	Roofing	Standing Seam Metal	Fair	Replace	Replace / overlay with	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3811	Elementary Schools	Ramona Elementary	57	Building Envelope	Facade	Wood Siding	Poor	Repair	After damage at the ba	1 (0-1 Years)	$ 2,030	1.3	1.08	$ 2,850	Building Modernization
1-4215	Elementary Schools	Ramona Elementary	57	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Replace due to rust	1 (0-1 Years)	$ 1,800	1.3	1.08	$ 2,527	Building Modernization
1-3411	Elementary Schools	Ramona Elementary	57	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Windows are in fair vis	1 (0-1 Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
1-3597	Elementary Schools	Ramona Elementary	6-7	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Buildings 4 through 7 a	2 (2-5 Years)	$ 128,000	1.3	1.08	$ 179,712	Building Modernization
1-3809	Elementary Schools	Ramona Elementary	6-7	Building Envelope	Facade	Wood Siding	Poor	Replace	Water damage at trim a	1 (0-1 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
1-3940	Elementary Schools	Ramona Elementary	6-7	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,360	1.3	1.08	$ 4,717	Building Modernization
1-4102	Elementary Schools	Ramona Elementary	6-7	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Replacement recomme	1 (0-1 Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
2-2845	Elementary Schools	Ramona Elementary	6-7	Architecture	Flooring Finishes	Carpet - Rolled	Good	Maintain		3 (6-10 Years)	$ 30,240	1.3	1.08	$ 42,457	Building Modernization
2-2849	Elementary Schools	Ramona Elementary	6-7	Architecture	Wall Finishes	Tackable Surface	Poor	Replace		1 (0-1 Years)	$ 16,800	1.3	1.08	$ 23,587	Building Modernization
2-2844	Elementary Schools	Ramona Elementary	6-7	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 30,240	1.3	1.08	$ 42,457	Building Modernization
3-4088	Elementary Schools	Ramona Elementary	6-7	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-5970	Elementary Schools	Ramona Elementary	6-7	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 77,280	1.3	1.08	$ 108,501	Building Modernization
3-5971	Elementary Schools	Ramona Elementary	6-7	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-5972	Elementary Schools	Ramona Elementary	6-7	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 10,080	1.3	1.08	$ 14,152	Building Modernization
1-3801	Elementary Schools	Ramona Elementary	A	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 3,080	1.3	1.08	$ 4,324	Building Modernization
1-3934	Elementary Schools	Ramona Elementary	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 3,080	1.3	1.08	$ 4,324	Building Modernization
1-4018	Elementary Schools	Ramona Elementary	A	Building Envelope	Facade	Brick	Fair	Repair	Mortar repairs and pos	1 (0-1 Years)	$ 3,080	1.3	1.08	$ 4,324	Building Modernization
1-3594	Elementary Schools	Ramona Elementary	A	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Roof was coated with a	2 (2-5 Years)	$ 108,000	1.3	1.08	$ 151,632	Building Modernization
1-4096	Elementary Schools	Ramona Elementary	A	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Doors are due to be re	1 (0-1 Years)	$ 4,050	1.3	1.08	$ 5,686	Building Modernization
1-4208	Elementary Schools	Ramona Elementary	A	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 270	1.3	1.08	$ 379	Building Modernization
1-3203	Elementary Schools	Ramona Elementary	A	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	1 (0-1 Years)	$ 8,100	1.3	1.08	$ 11,372	Building Modernization
2-2980	Elementary Schools	Ramona Elementary	A	Architecture	Restroom Accessories	N/A	Good	Maintain		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2978	Elementary Schools	Ramona Elementary	A	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 18,711	1.3	1.08	$ 26,270	Building Modernization
2-2992	Elementary Schools	Ramona Elementary	A	Architecture	Window Coverings	Blinds	Good	Replace	Lobby	3 (6-10 Years)	$ 9,245	1.3	1.08	$ 12,980	Building Modernization
2-2946	Elementary Schools	Ramona Elementary	A	Architecture	Flooring Finishes	Concrete - Polished	Fair	Maintain		2 (2-5 Years)	$ 9,180	1.3	1.08	$ 12,889	Building Modernization
2-2959	Elementary Schools	Ramona Elementary	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 23,166	1.3	1.08	$ 32,525	Building Modernization
2-2944	Elementary Schools	Ramona Elementary	A	Architecture	Ceiling Finishes	Painted GWB	Good	Maintain		3 (6-10 Years)	$ 48,600	1.3	1.08	$ 68,234	Building Modernization
2-2976	Elementary Schools	Ramona Elementary	A	Architecture	Ceiling Finishes	Painted GWB	Good	Maintain		3 (6-10 Years)	$ 16,038	1.3	1.08	$ 22,517	Building Modernization
2-2947	Elementary Schools	Ramona Elementary	A	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Maintain		2 (2-5 Years)	$ 108,000	1.3	1.08	$ 151,632	Building Modernization
2-2965	Elementary Schools	Ramona Elementary	A	Architecture	Window Coverings	Shades	Good	Maintain		3 (6-10 Years)	$ 9,245	1.3	1.08	$ 12,980	Building Modernization
2-2951	Elementary Schools	Ramona Elementary	A	Architecture	Wall Finishes	Wood Paneling	Fair	Maintain		2 (2-5 Years)	$ 18,900	1.3	1.08	$ 26,536	Building Modernization
2-2957	Elementary Schools	Ramona Elementary	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 8,262	1.3	1.08	$ 11,600	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-3029	Elementary Schools	Ramona Elementary	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 8,019	1.3	1.08	$ 11,259	Building Modernization
2-3003	Elementary Schools	Ramona Elementary	A	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 3,375	1.3	1.08	$ 4,739	Building Modernization
2-3028	Elementary Schools	Ramona Elementary	A	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 46,750	1.3	1.08	$ 65,637	Building Modernization
2-2997	Elementary Schools	Ramona Elementary	A	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
3-4068	Elementary Schools	Ramona Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4069	Elementary Schools	Ramona Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4099	Elementary Schools	Ramona Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4100	Elementary Schools	Ramona Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4101	Elementary Schools	Ramona Elementary	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4102	Elementary Schools	Ramona Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4103	Elementary Schools	Ramona Elementary	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Good	Replace	50gal Water heater	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4104	Elementary Schools	Ramona Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4105	Elementary Schools	Ramona Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4106	Elementary Schools	Ramona Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4107	Elementary Schools	Ramona Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-4108	Elementary Schools	Ramona Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel -	4 (11+ Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4109	Elementary Schools	Ramona Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Annunciator	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5920	Elementary Schools	Ramona Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 62,100	1.3	1.08	$ 87,188	Building Modernization
3-5921	Elementary Schools	Ramona Elementary	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 20,250	1.3	1.08	$ 28,431	Building Modernization
3-5922	Elementary Schools	Ramona Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 8,100	1.3	1.08	$ 11,372	Building Modernization
3-5923	Elementary Schools	Ramona Elementary	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 8,100	1.3	1.08	$ 11,372	Building Modernization
3-5924	Elementary Schools	Ramona Elementary	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 13,500	1.3	1.08	$ 18,954	Building Modernization
1-3802	Elementary Schools	Ramona Elementary	B	Building Envelope	Facade	Wood Siding	Poor	Repair	Water damage is pres	1 (0-1 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
1-3935	Elementary Schools	Ramona Elementary	B	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
1-3605	Elementary Schools	Ramona Elementary	B	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Edge metal along the p	1 (0-1 Years)	$ 280,000	1.3	1.08	$ 393,120	Building Modernization
1-4209	Elementary Schools	Ramona Elementary	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 700	1.3	1.08	$ 983	Building Modernization
1-3204	Elementary Schools	Ramona Elementary	B	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	1 (0-1 Years)	$ 21,000	1.3	1.08	$ 29,484	Building Modernization
1-3403	Elementary Schools	Ramona Elementary	B	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replacement is recom	1 (0-1 Years)	$ 21,000	1.3	1.08	$ 29,484	Building Modernization
2-2968	Elementary Schools	Ramona Elementary	B	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace	70% carpet, 30% VCT	3 (6-10 Years)	$ 33,750	1.3	1.08	$ 47,385	Building Modernization
2-2973	Elementary Schools	Ramona Elementary	B	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 25,800	1.3	1.08	$ 36,223	Building Modernization
2-3018	Elementary Schools	Ramona Elementary	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 97,500	1.3	1.08	$ 136,890	Building Modernization
2-2969	Elementary Schools	Ramona Elementary	B	Architecture	Furniture	Freestanding Tables and Chairs	Excellent	Maintain	70% carpet, 30% VCT	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
2-2972	Elementary Schools	Ramona Elementary	B	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
2-2967	Elementary Schools	Ramona Elementary	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 67,500	1.3	1.08	$ 94,770	Building Modernization
2-3023	Elementary Schools	Ramona Elementary	B	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 9,375	1.3	1.08	$ 13,163	Building Modernization
2-3016	Elementary Schools	Ramona Elementary	B	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 130,350	1.3	1.08	$ 183,011	Building Modernization
2-3022	Elementary Schools	Ramona Elementary	B	Architecture	Stage Curtains & Rigging	Elementary School	Excellent	Maintain		4 (11+ Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
2-3019	Elementary Schools	Ramona Elementary	B	Architecture	Furniture	Folding Tables with Benches (in	Excellent	Maintain		4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4072	Elementary Schools	Ramona Elementary	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4073	Elementary Schools	Ramona Elementary	B	Mechanical	Terminal & Package Units	Air Curtain	Good	Replace	Air Curtain	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4074	Elementary Schools	Ramona Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Split System Heat Pum	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4075	Elementary Schools	Ramona Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Excellent	Replace	Split System Wall Mou	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4076	Elementary Schools	Ramona Elementary	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Utility Set Exhaust Fan	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4077	Elementary Schools	Ramona Elementary	B	Mechanical	Terminal & Package Units	Air Curtain	Fair	Replace	Air Curtain	2 (2-5 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4078	Elementary Schools	Ramona Elementary	B	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-4111	Elementary Schools	Ramona Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4112	Elementary Schools	Ramona Elementary	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4113	Elementary Schools	Ramona Elementary	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4114	Elementary Schools	Ramona Elementary	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Exterior Drinking	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4115	Elementary Schools	Ramona Elementary	B	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	8ft Kitchen Hood w/ Fi	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-4116	Elementary Schools	Ramona Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4117	Elementary Schools	Ramona Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4118	Elementary Schools	Ramona Elementary	B	Mechanical	Terminal & Package Units	Air Handling Units	Good	Replace	Alliance Built Up AHU	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-4157	Elementary Schools	Ramona Elementary	B	Mechanical	Terminal & Package Units	Air Handling Units	Good	Replace	York, 20Ton Heat Pum	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4119	Elementary Schools	Ramona Elementary	B	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4120	Elementary Schools	Ramona Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4121	Elementary Schools	Ramona Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Main Distribution Pane	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-5925	Elementary Schools	Ramona Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 172,500	1.3	1.08	$ 242,190	Building Modernization
3-5926	Elementary Schools	Ramona Elementary	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 56,250	1.3	1.08	$ 78,975	Building Modernization
3-5927	Elementary Schools	Ramona Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5928	Elementary Schools	Ramona Elementary	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-5929	Elementary Schools	Ramona Elementary	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization
1-3936	Elementary Schools	Ramona Elementary	C	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,440	1.3	1.08	$ 9,042	Building Modernization
1-3947	Elementary Schools	Ramona Elementary	C	Building Envelope	Facade	Stucco	Good	Repair	Critical due to penetrat	1 (0-1 Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
1-4019	Elementary Schools	Ramona Elementary	C	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,440	1.3	1.08	$ 9,042	Building Modernization
1-3603	Elementary Schools	Ramona Elementary	C	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof edge is failing du	1 (0-1 Years)	$ 320,000	1.3	1.08	$ 449,280	Building Modernization
1-4210	Elementary Schools	Ramona Elementary	C	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 800	1.3	1.08	$ 1,123	Building Modernization
1-3205	Elementary Schools	Ramona Elementary	C	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace at this time	1 (0-1 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
1-3404	Elementary Schools	Ramona Elementary	C	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,600	1.3	1.08	$ 2,246	Building Modernization
2-2987	Elementary Schools	Ramona Elementary	C	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
2-2988	Elementary Schools	Ramona Elementary	C	Architecture	Furniture	Freestanding Tables and Chairs	Excellent	Maintain		4 (11+ Years)	$ 320,000	1.3	1.08	$ 449,280	Building Modernization
2-2991	Elementary Schools	Ramona Elementary	C	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 64,000	1.3	1.08	$ 89,856	Building Modernization
2-2986	Elementary Schools	Ramona Elementary	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
2-2985	Elementary Schools	Ramona Elementary	C	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 139,150	1.3	1.08	$ 195,367	Building Modernization
3-4070	Elementary Schools	Ramona Elementary	C	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-4071	Elementary Schools	Ramona Elementary	C	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 105,000	1.3	1.08	$ 147,420	Building Modernization
3-4122	Elementary Schools	Ramona Elementary	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4123	Elementary Schools	Ramona Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 3WC, 3LAV	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4124	Elementary Schools	Ramona Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 2WC, 3LAV,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4125	Elementary Schools	Ramona Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5930	Elementary Schools	Ramona Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 184,000	1.3	1.08	$ 258,336	Building Modernization
3-5931	Elementary Schools	Ramona Elementary	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-5932	Elementary Schools	Ramona Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-5933	Elementary Schools	Ramona Elementary	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5934	Elementary Schools	Ramona Elementary	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
1-3803	Elementary Schools	Ramona Elementary	D	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,400	1.3	1.08	$ 7,582	Building Modernization
1-3937	Elementary Schools	Ramona Elementary	D	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,400	1.3	1.08	$ 7,582	Building Modernization
1-4097	Elementary Schools	Ramona Elementary	D	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Water damage has sta	1 (0-1 Years)	$ 5,800	1.3	1.08	$ 8,143	Building Modernization
1-4211	Elementary Schools	Ramona Elementary	D	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 580	1.3	1.08	$ 814	Building Modernization
1-3602	Elementary Schools	Ramona Elementary	D	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Perimeter edge is failir	1 (0-1 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization
1-3206	Elementary Schools	Ramona Elementary	D	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
1-3405	Elementary Schools	Ramona Elementary	D	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,160	1.3	1.08	$ 1,629	Building Modernization
2-2928	Elementary Schools	Ramona Elementary	D	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 52,200	1.3	1.08	$ 73,289	Building Modernization
2-2929	Elementary Schools	Ramona Elementary	D	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 232,000	1.3	1.08	$ 325,728	Building Modernization
2-2930	Elementary Schools	Ramona Elementary	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 46,400	1.3	1.08	$ 65,146	Building Modernization
2-2927	Elementary Schools	Ramona Elementary	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 52,200	1.3	1.08	$ 73,289	Building Modernization
3-4079	Elementary Schools	Ramona Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 105,000	1.3	1.08	$ 147,420	Building Modernization
3-4126	Elementary Schools	Ramona Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-4127	Elementary Schools	Ramona Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4128	Elementary Schools	Ramona Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 2WC, 1LAV,	3 (6-10 Years)	$ 12,500	1.3	1.08	$ 17,550	Building Modernization
3-4129	Elementary Schools	Ramona Elementary	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking fountain , sing	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5935	Elementary Schools	Ramona Elementary	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 133,400	1.3	1.08	$ 187,294	Building Modernization
3-5936	Elementary Schools	Ramona Elementary	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 43,500	1.3	1.08	$ 61,074	Building Modernization
3-5937	Elementary Schools	Ramona Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5938	Elementary Schools	Ramona Elementary	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,400	1.3	1.08	$ 24,430	Building Modernization
3-5939	Elementary Schools	Ramona Elementary	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 29,000	1.3	1.08	$ 40,716	Building Modernization
1-3938	Elementary Schools	Ramona Elementary	E	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,500	1.3	1.08	$ 9,126	Building Modernization
1-3948	Elementary Schools	Ramona Elementary	E	Building Envelope	Facade	Stucco	Fair	Repair	Priority is critical due t	1 (0-1 Years)	$ 2,500	1.3	1.08	$ 3,510	Building Modernization
1-4020	Elementary Schools	Ramona Elementary	E	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,500	1.3	1.08	$ 9,126	Building Modernization
1-4098	Elementary Schools	Ramona Elementary	E	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 790	1.3	1.08	$ 1,109	Building Modernization
1-3601	Elementary Schools	Ramona Elementary	E	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	District to trim tree awa	3 (6-10 Years)	$ 316,000	1.3	1.08	$ 443,664	Building Modernization
1-3207	Elementary Schools	Ramona Elementary	E	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	1 (0-1 Years)	$ 23,700	1.3	1.08	$ 33,275	Building Modernization
1-3406	Elementary Schools	Ramona Elementary	E	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,580	1.3	1.08	$ 2,218	Building Modernization
2-2897	Elementary Schools	Ramona Elementary	E	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-2810	Elementary Schools	Ramona Elementary	E	Architecture	Restroom Accessories	N/A	Fair			2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2809	Elementary Schools	Ramona Elementary	E	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
2-2898	Elementary Schools	Ramona Elementary	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 320,000	1.3	1.08	$ 449,280	Building Modernization
2-2901	Elementary Schools	Ramona Elementary	E	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 32,000	1.3	1.08	$ 44,928	Building Modernization
2-2808	Elementary Schools	Ramona Elementary	E	Architecture	Ceiling Finishes	Stipple (Popcorn)	Fair	Replace		2 (2-5 Years)	$ 800,000	1.3	1.08	$ 1,123,200	Building Modernization
2-2896	Elementary Schools	Ramona Elementary	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-2812	Elementary Schools	Ramona Elementary	E	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
2-2811	Elementary Schools	Ramona Elementary	E	Architecture	Toilet Partitions	N/A	Fair			2 (2-5 Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-4080	Elementary Schools	Ramona Elementary	E	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 175,000	1.3	1.08	$ 245,700	Building Modernization
3-4130	Elementary Schools	Ramona Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 3WC, 3LAV	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4131	Elementary Schools	Ramona Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4132	Elementary Schools	Ramona Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4133	Elementary Schools	Ramona Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 2WC, 3LAV,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4134	Elementary Schools	Ramona Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4135	Elementary Schools	Ramona Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-4136	Elementary Schools	Ramona Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5940	Elementary Schools	Ramona Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 184,000	1.3	1.08	$ 258,336	Building Modernization
3-5941	Elementary Schools	Ramona Elementary	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-5942	Elementary Schools	Ramona Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5943	Elementary Schools	Ramona Elementary	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-5944	Elementary Schools	Ramona Elementary	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
	Elementary Schools	Ramona Elementary	E	Architecture	Reconfiguration	N/A	Good	Reconfigure		4 (11+ Years)	$ 2,800,000	1.3	1.08	$ 3,931,200	Reconfiguration
1-3939	Elementary Schools	Ramona Elementary	H	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,520	1.3	1.08	$ 3,538	Building Modernization
1-4021	Elementary Schools	Ramona Elementary	H	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,520	1.3	1.08	$ 3,538	Building Modernization
1-4099	Elementary Schools	Ramona Elementary	H	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 200	1.3	1.08	$ 281	Building Modernization
1-3596	Elementary Schools	Ramona Elementary	H	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Edge metal on low side	1 (0-1 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
1-3268	Elementary Schools	Ramona Elementary	H	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Windows have been a	1 (0-1 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
2-2880	Elementary Schools	Ramona Elementary	H	Architecture	Flooring Finishes	Epoxy	Poor	Replace		1 (0-1 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
2-2879	Elementary Schools	Ramona Elementary	H	Architecture	Ceiling Finishes	Painted GWB	Fair	Maintain		2 (2-5 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-2884	Elementary Schools	Ramona Elementary	H	Architecture	Wall Finishes	Painted GWB	Fair	Maintain		2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4096	Elementary Schools	Ramona Elementary	H	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4143	Elementary Schools	Ramona Elementary	H	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	1200A Main Service P	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-4144	Elementary Schools	Ramona Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5955	Elementary Schools	Ramona Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 46,000	1.3	1.08	$ 64,584	Building Modernization
3-5956	Elementary Schools	Ramona Elementary	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5957	Elementary Schools	Ramona Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5958	Elementary Schools	Ramona Elementary	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-5959	Elementary Schools	Ramona Elementary	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
	Elementary Schools	Ramona Elementary	Multiple	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 350,000	1.3	1.08	$ 491,400	Demolition
1-3604	Elementary Schools	Ramona Elementary	Site	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Hoping to be replaced	2 (2-5 Years)	$ 188,000	1.3	1.08	$ 263,952	Building Modernization
2-2953	Elementary Schools	Ramona Elementary	Site	Site	Pavement	Parking / Drive - Asphalt	Good | Striping: Good	Replace	4 square, handball, ba	3 (6-10 Years)	$ 52,380	1.3	1.08	$ 73,542	Site Improvements
2-2806	Elementary Schools	Ramona Elementary	Site	Site	Pavement	Parking / Drive - Concrete	Good | Striping: Good	Replace		3 (6-10 Years)	$ 45,000	1.3	1.08	$ 63,180	Site Improvements
2-2855	Elementary Schools	Ramona Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Replace		3 (6-10 Years)	$ 84,000	1.3	1.08	$ 117,936	Site Improvements
2-2926	Elementary Schools	Ramona Elementary	Site	Site	Landscaping	N/A	Fair	Replace		2 (2-5 Years)	$ 541,014	1.3	1.08	$ 759,584	Site Improvements
2-2975	Elementary Schools	Ramona Elementary	Site	Site	Fencing	Chain-link	Good	Replace		3 (6-10 Years)	$ 81,000	1.3	1.08	$ 113,724	Site Improvements
2-2851	Elementary Schools	Ramona Elementary	Site	Site	Fencing	Chain-link	Poor	Replace		1 (0-1 Years)	$ 75,000	1.3	1.08	$ 105,300	Site Improvements
2-2853	Elementary Schools	Ramona Elementary	Site	Site	Furniture	Outdoor Dining	Poor	Replace		1 (0-1 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4110	Elementary Schools	Ramona Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
	Elementary Schools	Ramona Elementary	Site	Architecture	New Construction	Modular Classroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 10,530,000	1.3	1.08	$ 14,784,120	New Construction
	Elementary Schools	Ramona Elementary	Site	Architecture	Shade Structure	N/A	System Does Not Exist	Construct New		4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Somerset High School									
1-3816	Alternative High Schools	Somerset High School	A	Building Envelope	Facade	Wood Siding	Poor	Replace	Wood siding has wate	1 (0-1 Years)	$ 29,400	1.3	1.08	$ 41,278	Building Modernization
1-4224	Alternative High Schools	Somerset High School	A	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain 1	3 (6-10 Years)	$ 230	1.3	1.08	$ 323	Building Modernization
1-3514	Alternative High Schools	Somerset High School	A	Building Envelope	Roofing	Other (Enter Type)	Poor	Replace	The roof currently has	2 (2-5 Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
1-3270	Alternative High Schools	Somerset High School	A	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Windows are due to be	1 (0-1 Years)	$ 69,000	1.3	1.08	$ 96,876	Building Modernization
2-3313	Alternative High Schools	Somerset High School	A	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 7,955	1.3	1.08	$ 11,169	Building Modernization
2-3309	Alternative High Schools	Somerset High School	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 59,800	1.3	1.08	$ 83,959	Building Modernization
2-3310	Alternative High Schools	Somerset High School	A	Architecture	Furniture	Freestanding Tables and Chairs	Excellent	Maintain		4 (11+ Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
2-3307	Alternative High Schools	Somerset High School	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 20,700	1.3	1.08	$ 29,063	Building Modernization
2-3312	Alternative High Schools	Somerset High School	A	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 5,750	1.3	1.08	$ 8,073	Building Modernization
2-3306	Alternative High Schools	Somerset High School	A	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 41,250	1.3	1.08	$ 57,915	Building Modernization
2-3308	Alternative High Schools	Somerset High School	A	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-5253	Alternative High Schools	Somerset High School	A	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 140,000	1.3	1.08	$ 196,560	Building Modernization
3-5266	Alternative High Schools	Somerset High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5267	Alternative High Schools	Somerset High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink, dual basin	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5268	Alternative High Schools	Somerset High School	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Science Classroom sir	4 (11+ Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5269	Alternative High Schools	Somerset High School	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-6015	Alternative High Schools	Somerset High School	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 52,900	1.3	1.08	$ 74,272	Building Modernization
3-6016	Alternative High Schools	Somerset High School	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-6017	Alternative High Schools	Somerset High School	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-6018	Alternative High Schools	Somerset High School	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-6019	Alternative High Schools	Somerset High School	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 11,500	1.3	1.08	$ 16,146	Building Modernization
1-3815	Alternative High Schools	Somerset High School	B	Building Envelope	Facade	Wood Siding	Poor	Replace	Water damage is pres	1 (0-1 Years)	$ 28,840	1.3	1.08	$ 40,491	Building Modernization
1-3988	Alternative High Schools	Somerset High School	B	Building Envelope	Facade	Metal Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,884	1.3	1.08	$ 4,049	Building Modernization
1-3515	Alternative High Schools	Somerset High School	B	Building Envelope	Roofing	Other (Enter Type)	Poor	Replace	There's one area wher	1 (0-1 Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
1-3269	Alternative High Schools	Somerset High School	B	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Windows are in fair to	2 (2-5 Years)	$ 23,000	1.3	1.08	$ 32,292	Building Modernization
1-4104	Alternative High Schools	Somerset High School	B	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 230	1.3	1.08	$ 323	Building Modernization
1-4223	Alternative High Schools	Somerset High School	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 230	1.3	1.08	$ 323	Building Modernization
2-3293	Alternative High Schools	Somerset High School	B	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace	Staff Office included	3 (6-10 Years)	$ 10,350	1.3	1.08	$ 14,531	Building Modernization
2-3294	Alternative High Schools	Somerset High School	B	Architecture	Furniture	Freestanding Tables and Chairs	Good		Staff Office included	3 (6-10 Years)	$ 92,000	1.3	1.08	$ 129,168	Building Modernization
2-3300	Alternative High Schools	Somerset High School	B	Architecture	Flooring Finishes	Carpet - Tiles	Fair	Replace		2 (2-5 Years)	$ 18,113	1.3	1.08	$ 25,430	Building Modernization
2-3299	Alternative High Schools	Somerset High School	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 20,700	1.3	1.08	$ 29,063	Building Modernization
2-3292	Alternative High Schools	Somerset High School	B	Architecture	Doors (Interior)	Wood	Good	Replace	Staff Office included	3 (6-10 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-5271	Alternative High Schools	Somerset High School	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5272	Alternative High Schools	Somerset High School	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Exterior Drinking Foun	4 (11+ Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5273	Alternative High Schools	Somerset High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5274	Alternative High Schools	Somerset High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2WC, 2LAV	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5275	Alternative High Schools	Somerset High School	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-5276	Alternative High Schools	Somerset High School	B	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-5277	Alternative High Schools	Somerset High School	B	Electrical	Electrical Service & Distribu	Primary Switchgear	Fair	Replace	1200A Main Panel and	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-5278	Alternative High Schools	Somerset High School	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5279	Alternative High Schools	Somerset High School	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-5280	Alternative High Schools	Somerset High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5281	Alternative High Schools	Somerset High School	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR, 2WC, 2Lav,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6020	Alternative High Schools	Somerset High School	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 52,900	1.3	1.08	$ 74,272	Building Modernization
3-6021	Alternative High Schools	Somerset High School	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-6022	Alternative High Schools	Somerset High School	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-6023	Alternative High Schools	Somerset High School	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 6,900	1.3	1.08	$ 9,688	Building Modernization
3-6024	Alternative High Schools	Somerset High School	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 11,500	1.3	1.08	$ 16,146	Building Modernization
1-3989	Alternative High Schools	Somerset High School	C	Building Envelope	Facade	Metal Siding	Fair	Clean and Maintain	Walls are in fair condit	3 (6-10 Years)	$ 6,860	1.3	1.08	$ 9,631	Building Modernization
1-3522	Alternative High Schools	Somerset High School	C	Building Envelope	Roofing	Other (Enter Type)	Poor	Replace	Roof system is a light g	2 (2-5 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
1-4108	Alternative High Schools	Somerset High School	C	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and main	3 (6-10 Years)	$ 830	1.3	1.08	$ 1,165	Building Modernization
1-4343	Alternative High Schools	Somerset High School	C	Building Envelope	Doors (Exterior)	Aluminum	Fair	Clean and Maintain	Aluminum storefront st	3 (6-10 Years)	$ 830	1.3	1.08	$ 1,165	Building Modernization
2-3437	Alternative High Schools	Somerset High School	C	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace	Includes Secretary offi	3 (6-10 Years)	$ 18,675	1.3	1.08	$ 26,220	Building Modernization
2-3432	Alternative High Schools	Somerset High School	C	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 43,575	1.3	1.08	$ 61,179	Building Modernization
2-3406	Alternative High Schools	Somerset High School	C	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 28,595	1.3	1.08	$ 40,147	Building Modernization
2-3401	Alternative High Schools	Somerset High School	C	Architecture	Athletic Equipment	N/A	Good	Replace		3 (6-10 Years)	$ 32,000	1.3	1.08	$ 44,928	Building Modernization
2-3403	Alternative High Schools	Somerset High School	C	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 53,950	1.3	1.08	$ 75,746	Building Modernization
2-3404	Alternative High Schools	Somerset High School	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 332,000	1.3	1.08	$ 466,128	Building Modernization
2-3439	Alternative High Schools	Somerset High School	C	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace	Includes Secretary offi	2 (2-5 Years)	$ 21,912	1.3	1.08	$ 30,764	Building Modernization
2-3387	Alternative High Schools	Somerset High School	C	Architecture	Flooring Finishes	Concrete - Sealed	Poor	Replace	Woodshop	1 (0-1 Years)	$ 20,750	1.3	1.08	$ 29,133	Building Modernization
2-3431	Alternative High Schools	Somerset High School	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 74,700	1.3	1.08	$ 104,879	Building Modernization
2-3388	Alternative High Schools	Somerset High School	C	Architecture	Wall Finishes	Painted GWB	Fair	Replace	Woodshop	2 (2-5 Years)	$ 7,055	1.3	1.08	$ 9,905	Building Modernization
2-3433	Alternative High Schools	Somerset High School	C	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 6,848	1.3	1.08	$ 9,614	Building Modernization
2-3434	Alternative High Schools	Somerset High School	C	Architecture	Casework	Wood	Fair	Replace	Includes Secretary offi	2 (2-5 Years)	$ 145,750	1.3	1.08	$ 204,633	Building Modernization
2-3436	Alternative High Schools	Somerset High School	C	Architecture	Doors (Interior)	Wood	Good	Replace	Includes Secretary offi	3 (6-10 Years)	$ 47,600	1.3	1.08	$ 66,830	Building Modernization
3-5254	Alternative High Schools	Somerset High School	C	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 245,000	1.3	1.08	$ 343,980	Building Modernization
3-5261	Alternative High Schools	Somerset High School	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-5282	Alternative High Schools	Somerset High School	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5283	Alternative High Schools	Somerset High School	C	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	3 (6-10 Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-5284	Alternative High Schools	Somerset High School	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom, 1	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5285	Alternative High Schools	Somerset High School	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster & F	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5286	Alternative High Schools	Somerset High School	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Small Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-5287	Alternative High Schools	Somerset High School	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Time clock	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5288	Alternative High Schools	Somerset High School	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	ceramic sink, 2 faucet	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5289	Alternative High Schools	Somerset High School	C	Mechanical	Distribution Systems	Other Mechanical	Good	Replace	Large duct collector fo	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-5290	Alternative High Schools	Somerset High School	C	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Wall Exhaust Fan	1 (0-1 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-5291	Alternative High Schools	Somerset High School	C	Electrical	Electrical Service & Distribu	Secondary Panels	Fair	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-5292	Alternative High Schools	Somerset High School	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster & F	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-5293	Alternative High Schools	Somerset High School	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-5294	Alternative High Schools	Somerset High School	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking Fountain	3 (6-10 Years)	$ 3,500	1.3	1.08	$ 4,914	Building Modernization
3-6025	Alternative High Schools	Somerset High School	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 190,900	1.3	1.08	$ 268,024	Building Modernization
3-6026	Alternative High Schools	Somerset High School	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 62,250	1.3	1.08	$ 87,399	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-6027	Alternative High Schools	Somerset High School	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-6028	Alternative High Schools	Somerset High School	C	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 24,900	1.3	1.08	$ 34,960	Building Modernization
3-6029	Alternative High Schools	Somerset High School	C	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 41,500	1.3	1.08	$ 58,266	Building Modernization
1-3817	Alternative High Schools	Somerset High School	D	Building Envelope	Facade	Wood Siding	Poor	Replace	Water damage observ	1 (0-1 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
1-3521	Alternative High Schools	Somerset High School	D	Building Envelope	Roofing	Other (Enter Type)	Poor	Replace	Building is connected t	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
1-4106	Alternative High Schools	Somerset High School	D	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Wood double doors ha	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
1-4107	Alternative High Schools	Somerset High School	D	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 200	1.3	1.08	$ 281	Building Modernization
1-4226	Alternative High Schools	Somerset High School	D	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 200	1.3	1.08	$ 281	Building Modernization
2-3373	Alternative High Schools	Somerset High School	D	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace	Vinyl wallpaper and AC	2 (2-5 Years)	$ 72,800	1.3	1.08	$ 102,211	Building Modernization
2-3374	Alternative High Schools	Somerset High School	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace	Vinyl wallpaper and AC	2 (2-5 Years)	$ 22,400	1.3	1.08	$ 31,450	Building Modernization
2-3372	Alternative High Schools	Somerset High School	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace	Vinyl wallpaper and AC	2 (2-5 Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
2-3370	Alternative High Schools	Somerset High School	D	Architecture	Acoustical Treatments	Wall Panels	Fair	Replace	Vinyl wallpaper and AC	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
2-3371	Alternative High Schools	Somerset High School	D	Architecture	Casework	Wood	Fair	Replace	Vinyl wallpaper and AC	2 (2-5 Years)	$ 49,500	1.3	1.08	$ 69,498	Building Modernization
3-5262	Alternative High Schools	Somerset High School	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-5263	Alternative High Schools	Somerset High School	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Outdoor heat pump	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-6030	Alternative High Schools	Somerset High School	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 64,400	1.3	1.08	$ 90,418	Building Modernization
3-6031	Alternative High Schools	Somerset High School	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 21,000	1.3	1.08	$ 29,484	Building Modernization
3-6032	Alternative High Schools	Somerset High School	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 8,400	1.3	1.08	$ 11,794	Building Modernization
3-6033	Alternative High Schools	Somerset High School	D	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 8,400	1.3	1.08	$ 11,794	Building Modernization
3-6034	Alternative High Schools	Somerset High School	D	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 14,000	1.3	1.08	$ 19,656	Building Modernization
1-4105	Alternative High Schools	Somerset High School	E	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Doors are in fair condit	3 (6-10 Years)	$ 200	1.3	1.08	$ 281	Building Modernization
1-3945	Alternative High Schools	Somerset High School	E	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Some cracking and pa	3 (6-10 Years)	$ 2,548	1.3	1.08	$ 3,577	Building Modernization
1-3611	Alternative High Schools	Somerset High School	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof is delaminating a	1 (0-1 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
1-3285	Alternative High Schools	Somerset High School	E	Building Envelope	Windows (Exterior)	Other (Enter Type)	Poor	Repair	3 windows have been	1 (0-1 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
1-3417	Alternative High Schools	Somerset High School	E	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Windows are single pa	1 (0-1 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-3369	Alternative High Schools	Somerset High School	E	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 6,880	1.3	1.08	$ 9,660	Building Modernization
2-3366	Alternative High Schools	Somerset High School	E	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 52,000	1.3	1.08	$ 73,008	Building Modernization
2-3367	Alternative High Schools	Somerset High School	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
2-3368	Alternative High Schools	Somerset High School	E	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
2-3365	Alternative High Schools	Somerset High School	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-3364	Alternative High Schools	Somerset High School	E	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 35,750	1.3	1.08	$ 50,193	Building Modernization
3-5264	Alternative High Schools	Somerset High School	E	Mechanical	Terminal & Package Units	Packaged Units	Poor	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-6035	Alternative High Schools	Somerset High School	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 46,000	1.3	1.08	$ 64,584	Building Modernization
3-6036	Alternative High Schools	Somerset High School	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6037	Alternative High Schools	Somerset High School	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6038	Alternative High Schools	Somerset High School	E	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6039	Alternative High Schools	Somerset High School	E	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
1-4225	Alternative High Schools	Somerset High School	F	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 200	1.3	1.08	$ 281	Building Modernization
1-3271	Alternative High Schools	Somerset High School	F	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Steel framed plexiglass	1 (0-1 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
1-3983	Alternative High Schools	Somerset High School	F	Building Envelope	Facade	Other (Enter Type)	Fair	Clean and Maintain	Cement plaster walls a	3 (6-10 Years)	$ 2,604	1.3	1.08	$ 3,656	Building Modernization
1-3610	Alternative High Schools	Somerset High School	F	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Roof currently has a ro	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
2-3349	Alternative High Schools	Somerset High School	F	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-3350	Alternative High Schools	Somerset High School	F	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
2-3347	Alternative High Schools	Somerset High School	F	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-3348	Alternative High Schools	Somerset High School	F	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 11,200	1.3	1.08	$ 15,725	Building Modernization
3-5265	Alternative High Schools	Somerset High School	F	Mechanical	Terminal & Package Units	Packaged Units	Good	Replace	Exterior Wall Mount	2 (2-5 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
3-6040	Alternative High Schools	Somerset High School	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 46,000	1.3	1.08	$ 64,584	Building Modernization
3-6041	Alternative High Schools	Somerset High School	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6042	Alternative High Schools	Somerset High School	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6043	Alternative High Schools	Somerset High School	F	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6044	Alternative High Schools	Somerset High School	F	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
1-4360	Alternative High Schools	Somerset High School	G	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Rust is starting to deve	1 (0-1 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
1-4359	Alternative High Schools	Somerset High School	G	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be updated	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3814	Alternative High Schools	Somerset High School	G	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,072	1.3	1.08	$ 2,909	Building Modernization
1-3516	Alternative High Schools	Somerset High School	G	Building Envelope	Roofing	Other (Enter Type)	Fair	Replace	Replace the roof with r	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
2-3411	Alternative High Schools	Somerset High School	G	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
2-3416	Alternative High Schools	Somerset High School	G	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 4,085	1.3	1.08	$ 5,735	Building Modernization
2-3412	Alternative High Schools	Somerset High School	G	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
2-3415	Alternative High Schools	Somerset High School	G	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
2-3410	Alternative High Schools	Somerset High School	G	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
3-5255	Alternative High Schools	Somerset High School	G	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-6045	Alternative High Schools	Somerset High School	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-6046	Alternative High Schools	Somerset High School	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-6047	Alternative High Schools	Somerset High School	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-6048	Alternative High Schools	Somerset High School	G	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-6049	Alternative High Schools	Somerset High School	G	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4222	Alternative High Schools	Somerset High School	H	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Rust is starting to deve	1 (0-1 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
1-4361	Alternative High Schools	Somerset High School	H	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be updated	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3517	Alternative High Schools	Somerset High School	H	Building Envelope	Roofing	Other (Enter Type)	Fair	Replace	Replace the roof with a	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-4355	Alternative High Schools	Somerset High School	H	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,072	1.3	1.08	$ 2,909	Building Modernization
2-3392	Alternative High Schools	Somerset High School	H	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
2-3398	Alternative High Schools	Somerset High School	H	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 4,085	1.3	1.08	$ 5,735	Building Modernization
2-3393	Alternative High Schools	Somerset High School	H	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
2-3397	Alternative High Schools	Somerset High School	H	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
2-3391	Alternative High Schools	Somerset High School	H	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
3-5256	Alternative High Schools	Somerset High School	H	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-6050	Alternative High Schools	Somerset High School	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-6051	Alternative High Schools	Somerset High School	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-6052	Alternative High Schools	Somerset High School	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-6053	Alternative High Schools	Somerset High School	H	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-6054	Alternative High Schools	Somerset High School	H	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4358	Alternative High Schools	Somerset High School	J	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Rust is starting to deve	1 (0-1 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
1-3416	Alternative High Schools	Somerset High School	J	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be updated	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-3518	Alternative High Schools	Somerset High School	J	Building Envelope	Roofing	Other (Enter Type)	Fair	Replace	Replace the roof with s	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-4356	Alternative High Schools	Somerset High School	J	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,072	1.3	1.08	$ 2,909	Building Modernization
2-3380	Alternative High Schools	Somerset High School	J	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
2-3381	Alternative High Schools	Somerset High School	J	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
2-3384	Alternative High Schools	Somerset High School	J	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
2-3379	Alternative High Schools	Somerset High School	J	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 10,800	1.3	1.08	$ 15,163	Building Modernization
3-5258	Alternative High Schools	Somerset High School	J	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-6060	Alternative High Schools	Somerset High School	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-6061	Alternative High Schools	Somerset High School	J	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-6062	Alternative High Schools	Somerset High School	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-6063	Alternative High Schools	Somerset High School	J	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-6064	Alternative High Schools	Somerset High School	J	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-3813	Alternative High Schools	Somerset High School	K	Building Envelope	Facade	Wood Siding	Poor	Repair	Some dry rot is starting	3 (6-10 Years)	$ 3,200	1.3	1.08	$ 4,493	Building Modernization
1-3519	Alternative High Schools	Somerset High School	K	Building Envelope	Roofing	Other (Enter Type)	Fair	Replace	Replace the roof with r	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3453	Alternative High Schools	Somerset High School	K	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due for an update at ti	2 (2-5 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-5259	Alternative High Schools	Somerset High School	K	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-6055	Alternative High Schools	Somerset High School	K	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 27,600	1.3	1.08	$ 38,750	Building Modernization
3-6056	Alternative High Schools	Somerset High School	K	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,000	1.3	1.08	$ 12,636	Building Modernization
3-6057	Alternative High Schools	Somerset High School	K	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-6058	Alternative High Schools	Somerset High School	K	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
3-6059	Alternative High Schools	Somerset High School	K	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4221	Alternative High Schools	Somerset High School	L	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Due to be replaced rus	1 (0-1 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
1-3812	Alternative High Schools	Somerset High School	L	Building Envelope	Facade	Wood Siding	Poor	Replace	Water damage has occ	2 (2-5 Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
1-3520	Alternative High Schools	Somerset High School	L	Building Envelope	Roofing	Other (Enter Type)	Fair	Replace	Replace the roof with r	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
1-3415	Alternative High Schools	Somerset High School	L	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due to be replaced as	1 (0-1 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-3344	Alternative High Schools	Somerset High School	L	Architecture	Restroom Accessories	N/A	Good	Replace	Cabinets and washer/d	3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-3339	Alternative High Schools	Somerset High School	L	Architecture	Window Coverings	Blinds	Good	Replace	Lounge	3 (6-10 Years)	$ 6,880	1.3	1.08	$ 9,660	Building Modernization
2-3333	Alternative High Schools	Somerset High School	L	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace	Lounge	3 (6-10 Years)	$ 52,000	1.3	1.08	$ 73,008	Building Modernization
2-3338	Alternative High Schools	Somerset High School	L	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Good	Replace	Lounge	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
2-3322	Alternative High Schools	Somerset High School	L	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
2-3326	Alternative High Schools	Somerset High School	L	Architecture	Wall Finishes	Tackable Surface	Good	Replace		3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
2-3320	Alternative High Schools	Somerset High School	L	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-3330	Alternative High Schools	Somerset High School	L	Architecture	Casework	Wood	Good	Replace	Lounge	3 (6-10 Years)	$ 35,750	1.3	1.08	$ 50,193	Building Modernization
2-3332	Alternative High Schools	Somerset High School	L	Architecture	Doors (Interior)	Wood	Good	Replace	Lounge	3 (6-10 Years)	$ 11,200	1.3	1.08	$ 15,725	Building Modernization
2-3327	Alternative High Schools	Somerset High School	L	Architecture	Windows (Interior)	N/A	Good	Replace		3 (6-10 Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
2-3345	Alternative High Schools	Somerset High School	L	Architecture	Toilet Partitions	N/A	Good	Replace	Cabinets and washer/d	3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-5260	Alternative High Schools	Somerset High School	L	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-6065	Alternative High Schools	Somerset High School	L	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 46,000	1.3	1.08	$ 64,584	Building Modernization
3-6066	Alternative High Schools	Somerset High School	L	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6067	Alternative High Schools	Somerset High School	L	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6068	Alternative High Schools	Somerset High School	L	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6069	Alternative High Schools	Somerset High School	L	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
2-3285	Alternative High Schools	Somerset High School	Site	Site	Fencing	Wrought Iron	Fair	Replace		2 (2-5 Years)	$ 150,000	1.3	1.08	$ 210,600	Site Improvements
2-3288	Alternative High Schools	Somerset High School	Site	Site	Pavement	Parking / Drive - Asphalt	Fair	Replace		2 (2-5 Years)	$ 39,330	1.3	1.08	$ 55,219	Site Improvements
2-3422	Alternative High Schools	Somerset High School	Site	Site	Pavement	Parking / Drive - Concrete	Fair	Repaint / Restripe		2 (2-5 Years)	$ 27,000	1.3	1.08	$ 37,908	Site Improvements
2-3315	Alternative High Schools	Somerset High School	Site	Site	Landscaping	N/A	Fair	Replace		2 (2-5 Years)	$ 368,520	1.3	1.08	$ 517,402	Site Improvements
2-3297	Alternative High Schools	Somerset High School	Site	Site	Fencing	Chain-link	Good	Maintain		3 (6-10 Years)	$ 52,500	1.3	1.08	$ 73,710	Site Improvements
2-3424	Alternative High Schools	Somerset High School	Site	Site	Furniture	Outdoor Dining	Good	Replace		3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-3425	Alternative High Schools	Somerset High School	Site	Site	Shade Structures	N/A	Excellent	Maintain	Outdoor dining include	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-3317	Alternative High Schools	Somerset High School	Site	Site	Sports Fields	Grass	Poor	Replace	Public bleachers	1 (0-1 Years)	$ 50,000	1.3	1.08	$ 70,200	Site Improvements
3-5257	Alternative High Schools	Somerset High School	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-5270	Alternative High Schools	Somerset High School	Site	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
	Alternative High Schools	Somerset High School	Site	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 255,000	1.3	1.08	$ 358,020	Demolition

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Stephen Foster Elementary									
1-3625	Elementary Schools	Stephen Foster Elementary	A	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated ModBit roof is	1 (0-1 Years)	$ 128,000	1.3	1.08	$ 179,712	Building Modernization
1-4297	Elementary Schools	Stephen Foster Elementary	A	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	District to paiint doors	3 (6-10 Years)	$ 320	1.3	1.08	$ 449	Building Modernization
1-3170	Elementary Schools	Stephen Foster Elementary	A	Building Envelope	Windows (Exterior)	Wood Frame	Good	Clean and Maintain	Replace windows with	1 (0-1 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3852	Elementary Schools	Stephen Foster Elementary	A	Building Envelope	Facade	Stucco	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
1-3996	Elementary Schools	Stephen Foster Elementary	A	Building Envelope	Facade	Brick	Good	Clean and Maintain	Small holes that need	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
2-1723	Elementary Schools	Stephen Foster Elementary	A	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 14,400	1.3	1.08	$ 20,218	Building Modernization
2-1729	Elementary Schools	Stephen Foster Elementary	A	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-1728	Elementary Schools	Stephen Foster Elementary	A	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
2-1727	Elementary Schools	Stephen Foster Elementary	A	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 28,800	1.3	1.08	$ 40,435	Building Modernization
2-1724	Elementary Schools	Stephen Foster Elementary	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 128,000	1.3	1.08	$ 179,712	Building Modernization
2-1725	Elementary Schools	Stephen Foster Elementary	A	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 12,800	1.3	1.08	$ 17,971	Building Modernization
2-1730	Elementary Schools	Stephen Foster Elementary	A	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 4,000	1.3	1.08	$ 5,616	Building Modernization
2-1754	Elementary Schools	Stephen Foster Elementary	A	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 55,550	1.3	1.08	$ 77,992	Building Modernization
2-1721	Elementary Schools	Stephen Foster Elementary	A	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
2-1722	Elementary Schools	Stephen Foster Elementary	A	Architecture	Doors (Interior)	Wood	Good	Refinish		3 (6-10 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
3-3669	Elementary Schools	Stephen Foster Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3670	Elementary Schools	Stephen Foster Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-3671	Elementary Schools	Stephen Foster Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Outdoor heat pump	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-3672	Elementary Schools	Stephen Foster Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-3673	Elementary Schools	Stephen Foster Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Outdoor heat pump	2 (2-5 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-3674	Elementary Schools	Stephen Foster Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom. 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3675	Elementary Schools	Stephen Foster Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Repair	Fire Alarm Main Panel.	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-3676	Elementary Schools	Stephen Foster Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3677	Elementary Schools	Stephen Foster Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3678	Elementary Schools	Stephen Foster Elementary	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	50gal Water heater	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3679	Elementary Schools	Stephen Foster Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom. 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3680	Elementary Schools	Stephen Foster Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	2 (2-5 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6070	Elementary Schools	Stephen Foster Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 73,600	1.3	1.08	$ 103,334	Building Modernization
3-6071	Elementary Schools	Stephen Foster Elementary	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-6072	Elementary Schools	Stephen Foster Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
3-6073	Elementary Schools	Stephen Foster Elementary	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
3-6074	Elementary Schools	Stephen Foster Elementary	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3624	Elementary Schools	Stephen Foster Elementary	B	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated ModBit roof is	1 (0-1 Years)	$ 300,000	1.3	1.08	$ 421,200	Building Modernization
1-3851	Elementary Schools	Stephen Foster Elementary	B	Building Envelope	Facade	Stucco	Good	Clean and Maintain	Minor cracking in the s	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
1-3995	Elementary Schools	Stephen Foster Elementary	B	Building Envelope	Facade	Brick	Good	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,250	1.3	1.08	$ 3,159	Building Modernization
1-4064	Elementary Schools	Stephen Foster Elementary	B	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Swelling is noted along	2 (2-5 Years)	$ 3,750	1.3	1.08	$ 5,265	Building Modernization
1-4296	Elementary Schools	Stephen Foster Elementary	B	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Some doors have stair	3 (6-10 Years)	$ 600	1.3	1.08	$ 842	Building Modernization
1-3169	Elementary Schools	Stephen Foster Elementary	B	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Clean and Maintain	Sealants along the gla	2 (2-5 Years)	$ 750	1.3	1.08	$ 1,053	Building Modernization
1-3313	Elementary Schools	Stephen Foster Elementary	B	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain. re	4 (11+ Years)	$ 750	1.3	1.08	$ 1,053	Building Modernization
2-1745	Elementary Schools	Stephen Foster Elementary	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 97,500	1.3	1.08	$ 136,890	Building Modernization
2-1733	Elementary Schools	Stephen Foster Elementary	B	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Excellent	Replace		4 (11+ Years)	$ 56,250	1.3	1.08	$ 78,975	Building Modernization
2-1732	Elementary Schools	Stephen Foster Elementary	B	Architecture	Flooring Finishes	Concrete - Sealed	Excellent	Maintain		4 (11+ Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization
2-1731	Elementary Schools	Stephen Foster Elementary	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Excellent	Maintain		4 (11+ Years)	$ 33,750	1.3	1.08	$ 47,385	Building Modernization
2-1748	Elementary Schools	Stephen Foster Elementary	B	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 9,375	1.3	1.08	$ 13,163	Building Modernization
2-1743	Elementary Schools	Stephen Foster Elementary	B	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 130,350	1.3	1.08	$ 183,011	Building Modernization
2-1744	Elementary Schools	Stephen Foster Elementary	B	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 56,250	1.3	1.08	$ 78,975	Building Modernization
2-1747	Elementary Schools	Stephen Foster Elementary	B	Architecture	Stage Curtains & Rigging	Elementary School	Fair	Replace		2 (2-5 Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
3-3681	Elementary Schools	Stephen Foster Elementary	B	Mechanical	Terminal & Package Units	Air Curtain	Good	Replace	Air Curtain	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3682	Elementary Schools	Stephen Foster Elementary	B	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3683	Elementary Schools	Stephen Foster Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	25T Air Handling Units	2 (2-5 Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-3684	Elementary Schools	Stephen Foster Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	25T outdoor split heat	2 (2-5 Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-3685	Elementary Schools	Stephen Foster Elementary	B	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Kitchen Rooftop Exhau	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3686	Elementary Schools	Stephen Foster Elementary	B	Mechanical	Terminal & Package Units	Make Up Air Units	Good	Replace	Kitchen Maike Up Air U	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3687	Elementary Schools	Stephen Foster Elementary	B	Mechanical	Terminal & Package Units	Air Curtain	Good	Replace	Air Curtain	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3688	Elementary Schools	Stephen Foster Elementary	B	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	6ft Kitchen Hood	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3706	Elementary Schools	Stephen Foster Elementary	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Filler	Good	Replace	Hi-Lo Drinking Fountai	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3707	Elementary Schools	Stephen Foster Elementary	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Filler	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3708	Elementary Schools	Stephen Foster Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3709	Elementary Schools	Stephen Foster Elementary	B	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3710	Elementary Schools	Stephen Foster Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3711	Elementary Schools	Stephen Foster Elementary	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3712	Elementary Schools	Stephen Foster Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom. 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3713	Elementary Schools	Stephen Foster Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3714	Elementary Schools	Stephen Foster Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3715	Elementary Schools	Stephen Foster Elementary	B	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	10ft Kitchen Hood w/ F	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3716	Elementary Schools	Stephen Foster Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel.	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-6075	Elementary Schools	Stephen Foster Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 172,500	1.3	1.08	$ 242,190	Building Modernization
3-6076	Elementary Schools	Stephen Foster Elementary	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 56,250	1.3	1.08	$ 78,975	Building Modernization
3-6077	Elementary Schools	Stephen Foster Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-6078	Elementary Schools	Stephen Foster Elementary	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-6079	Elementary Schools	Stephen Foster Elementary	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization
1-3628	Elementary Schools	Stephen Foster Elementary	C	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated ModBit roof is	1 (0-1 Years)	$ 190,000	1.3	1.08	$ 266,760	Building Modernization
1-3853	Elementary Schools	Stephen Foster Elementary	C	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and Maintain.	4 (11+ Years)	$ 5,750	1.3	1.08	$ 8,073	Building Modernization
1-4299	Elementary Schools	Stephen Foster Elementary	C	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain the	4 (11+ Years)	$ 475	1.3	1.08	$ 667	Building Modernization
1-3172	Elementary Schools	Stephen Foster Elementary	C	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Clean and Maintain	Glazing is cracking an	1 (0-1 Years)	$ 23,750	1.3	1.08	$ 33,345	Building Modernization
2-1738	Elementary Schools	Stephen Foster Elementary	C	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 17,078	1.3	1.08	$ 23,977	Building Modernization
2-1688	Elementary Schools	Stephen Foster Elementary	C	Architecture	Restroom Accessories	N/A	Excellent	Maintain	Shared kindergarten re	4 (11+ Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-1687	Elementary Schools	Stephen Foster Elementary	C	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace		2 (2-5 Years)	$ 41,055	1.3	1.08	$ 57,641	Building Modernization
2-1741	Elementary Schools	Stephen Foster Elementary	C	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 19,780	1.3	1.08	$ 27,771	Building Modernization
2-1699	Elementary Schools	Stephen Foster Elementary	C	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace	Floor is rolled carpet o	1 (0-1 Years)	$ 49,335	1.3	1.08	$ 69,266	Building Modernization
2-1685	Elementary Schools	Stephen Foster Elementary	C	Architecture	Ceiling Finishes	Painted GWB	Excellent	Maintain		4 (11+ Years)	$ 51,750	1.3	1.08	$ 72,657	Building Modernization
2-1739	Elementary Schools	Stephen Foster Elementary	C	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 230,000	1.3	1.08	$ 322,920	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-1701	Elementary Schools	Stephen Foster Elementary	C	Architecture	Wall Finishes	Tackable Surface	Fair	Replace		2 (2-5 Years)	$ 14,375	1.3	1.08	$ 20,183	Building Modernization
2-1690	Elementary Schools	Stephen Foster Elementary	C	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 7,188	1.3	1.08	$ 10,091	Building Modernization
2-1696	Elementary Schools	Stephen Foster Elementary	C	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 100,100	1.3	1.08	$ 140,540	Building Modernization
2-1697	Elementary Schools	Stephen Foster Elementary	C	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 43,125	1.3	1.08	$ 60,548	Building Modernization
2-1686	Elementary Schools	Stephen Foster Elementary	C	Architecture	Doors (Interior)	Wood	Good	Maintain		3 (6-10 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
2-1742	Elementary Schools	Stephen Foster Elementary	C	Architecture	Windows (Interior)	N/A	Excellent	Maintain		4 (11+ Years)	$ 10,350	1.3	1.08	$ 14,531	Building Modernization
3-3689	Elementary Schools	Stephen Foster Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	3 (6-10 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
3-3690	Elementary Schools	Stephen Foster Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Outdoor heat pump	3 (6-10 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
3-3717	Elementary Schools	Stephen Foster Elementary	C	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3718	Elementary Schools	Stephen Foster Elementary	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel 2	4 (11+ Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3719	Elementary Schools	Stephen Foster Elementary	C	Technology	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Timeclock	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3720	Elementary Schools	Stephen Foster Elementary	C	Technology	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Timeclock	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3721	Elementary Schools	Stephen Foster Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-3722	Elementary Schools	Stephen Foster Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff WC	3 (6-10 Years)	$ 1,500	1.3	1.08	$ 2,106	Building Modernization
3-3723	Elementary Schools	Stephen Foster Elementary	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3724	Elementary Schools	Stephen Foster Elementary	C	Site	Landscaping	Irrigation Pump + Controller	Good	Replace	Irrigation Controller	3 (6-10 Years)	$ 2,500	1.3	1.08	$ 3,510	Site Improvements
3-6080	Elementary Schools	Stephen Foster Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 132,250	1.3	1.08	$ 185,679	Building Modernization
3-6081	Elementary Schools	Stephen Foster Elementary	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 43,125	1.3	1.08	$ 60,548	Building Modernization
3-6082	Elementary Schools	Stephen Foster Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-6083	Elementary Schools	Stephen Foster Elementary	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,250	1.3	1.08	$ 24,219	Building Modernization
3-6084	Elementary Schools	Stephen Foster Elementary	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 28,750	1.3	1.08	$ 40,365	Building Modernization
1-3626	Elementary Schools	Stephen Foster Elementary	D	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Canopy roof- Coated M	1 (0-1 Years)	$ 172,000	1.3	1.08	$ 241,488	Building Modernization
1-3627	Elementary Schools	Stephen Foster Elementary	D	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated ModBit roof is	1 (0-1 Years)	$ 44,000	1.3	1.08	$ 61,776	Building Modernization
1-3977	Elementary Schools	Stephen Foster Elementary	D	Building Envelope	Facade	Other (Enter Type)	Good	Clean and Maintain	Appears to be decretiv	Maintenance	$ 880	1.3	1.08	$ 1,236	Building Modernization
1-4040	Elementary Schools	Stephen Foster Elementary	D	Building Envelope	Facade	Stucco	Fair	Clean and Maintain		4 (11+ Years)	$ 4,300	1.3	1.08	$ 6,037	Building Modernization
1-3171	Elementary Schools	Stephen Foster Elementary	D	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Clean and Maintain	replace windows with r	2 (2-5 Years)	$ 21,500	1.3	1.08	$ 30,186	Building Modernization
1-4298	Elementary Schools	Stephen Foster Elementary	D	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain.	4 (11+ Years)	$ 430	1.3	1.08	$ 604	Building Modernization
2-1639	Elementary Schools	Stephen Foster Elementary	D	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 38,700	1.3	1.08	$ 54,335	Building Modernization
2-1640	Elementary Schools	Stephen Foster Elementary	D	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 172,000	1.3	1.08	$ 241,488	Building Modernization
2-1641	Elementary Schools	Stephen Foster Elementary	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 34,400	1.3	1.08	$ 48,298	Building Modernization
2-1638	Elementary Schools	Stephen Foster Elementary	D	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 64,500	1.3	1.08	$ 90,558	Building Modernization
3-3691	Elementary Schools	Stephen Foster Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Wall mount unit	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3692	Elementary Schools	Stephen Foster Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Wall mount unit	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3693	Elementary Schools	Stephen Foster Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Wall mount unit	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3694	Elementary Schools	Stephen Foster Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Wall mount unit	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3725	Elementary Schools	Stephen Foster Elementary	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3726	Elementary Schools	Stephen Foster Elementary	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3727	Elementary Schools	Stephen Foster Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Kindergarten Classroo	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3728	Elementary Schools	Stephen Foster Elementary	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3729	Elementary Schools	Stephen Foster Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-3730	Elementary Schools	Stephen Foster Elementary	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Old ceramic drinking fo	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3731	Elementary Schools	Stephen Foster Elementary	D	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3732	Elementary Schools	Stephen Foster Elementary	D	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	2 (2-5 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-3733	Elementary Schools	Stephen Foster Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff WC	3 (6-10 Years)	$ 1,500	1.3	1.08	$ 2,106	Building Modernization
3-3734	Elementary Schools	Stephen Foster Elementary	D	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	1200A Main Service P	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-6085	Elementary Schools	Stephen Foster Elementary	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 98,900	1.3	1.08	$ 138,856	Building Modernization
3-6086	Elementary Schools	Stephen Foster Elementary	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 32,250	1.3	1.08	$ 45,279	Building Modernization
3-6087	Elementary Schools	Stephen Foster Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 12,900	1.3	1.08	$ 18,112	Building Modernization
3-6088	Elementary Schools	Stephen Foster Elementary	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 12,900	1.3	1.08	$ 18,112	Building Modernization
3-6089	Elementary Schools	Stephen Foster Elementary	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 21,500	1.3	1.08	$ 30,186	Building Modernization
1-3629	Elementary Schools	Stephen Foster Elementary	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated ModBit roof is	1 (0-1 Years)	$ 380,000	1.3	1.08	$ 533,520	Building Modernization
1-3854	Elementary Schools	Stephen Foster Elementary	E	Building Envelope	Facade	Stucco	Good	Clean and Maintain	Clean and maintain.	4 (11+ Years)	$ 5,300	1.3	1.08	$ 7,441	Building Modernization
1-3997	Elementary Schools	Stephen Foster Elementary	E	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain. D	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
1-3173	Elementary Schools	Stephen Foster Elementary	E	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Clean and Maintain	Replace windows with	2 (2-5 Years)	$ 2,375	1.3	1.08	$ 3,335	Building Modernization
1-3241	Elementary Schools	Stephen Foster Elementary	E	Building Envelope	Windows (Exterior)	Steel	Fair	Clean and Maintain		4 (11+ Years)	$ 190	1.3	1.08	$ 267	Building Modernization
1-3314	Elementary Schools	Stephen Foster Elementary	E	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain		4 (11+ Years)	$ 1,615	1.3	1.08	$ 2,267	Building Modernization
1-4300	Elementary Schools	Stephen Foster Elementary	E	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 950	1.3	1.08	$ 1,334	Building Modernization
2-1669	Elementary Schools	Stephen Foster Elementary	E	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace	Rolled carpet over ver	2 (2-5 Years)	$ 42,750	1.3	1.08	$ 60,021	Building Modernization
2-1646	Elementary Schools	Stephen Foster Elementary	E	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-1651	Elementary Schools	Stephen Foster Elementary	E	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-1645	Elementary Schools	Stephen Foster Elementary	E	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 99,750	1.3	1.08	$ 140,049	Building Modernization
2-1649	Elementary Schools	Stephen Foster Elementary	E	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 85,500	1.3	1.08	$ 120,042	Building Modernization
2-1670	Elementary Schools	Stephen Foster Elementary	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 380,000	1.3	1.08	$ 533,520	Building Modernization
2-1672	Elementary Schools	Stephen Foster Elementary	E	Architecture	Window Coverings	Shades	Good	Maintain		3 (6-10 Years)	$ 32,680	1.3	1.08	$ 45,883	Building Modernization
2-1671	Elementary Schools	Stephen Foster Elementary	E	Architecture	Wall Finishes	Tackable Surface	Good	Replace	Rolled carpet over ver	3 (6-10 Years)	$ 23,750	1.3	1.08	$ 33,345	Building Modernization
2-1668	Elementary Schools	Stephen Foster Elementary	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Excellent	Maintain	Rolled carpet over ver	4 (11+ Years)	$ 42,750	1.3	1.08	$ 60,021	Building Modernization
2-1648	Elementary Schools	Stephen Foster Elementary	E	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace		2 (2-5 Years)	$ 114,000	1.3	1.08	$ 160,056	Building Modernization
2-1667	Elementary Schools	Stephen Foster Elementary	E	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 165,000	1.3	1.08	$ 231,660	Building Modernization
2-1652	Elementary Schools	Stephen Foster Elementary	E	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
3-3695	Elementary Schools	Stephen Foster Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3T Wall Mount	2 (2-5 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
3-3735	Elementary Schools	Stephen Foster Elementary	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3736	Elementary Schools	Stephen Foster Elementary	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3737	Elementary Schools	Stephen Foster Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 21,000	1.3	1.08	$ 29,484	Building Modernization
3-3738	Elementary Schools	Stephen Foster Elementary	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3739	Elementary Schools	Stephen Foster Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3740	Elementary Schools	Stephen Foster Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3741	Elementary Schools	Stephen Foster Elementary	E	Plumbing	Domestic Water Distributio	Hot Water Heater	Fair	Replace	30gal Water heater	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3742	Elementary Schools	Stephen Foster Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 3Urinals, 2 V	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3743	Elementary Schools	Stephen Foster Elementary	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3744	Elementary Schools	Stephen Foster Elementary	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Main Distribution Pane	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3745	Elementary Schools	Stephen Foster Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3746	Elementary Schools	Stephen Foster Elementary	E	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-6090	Elementary Schools	Stephen Foster Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 218,500	1.3	1.08	$ 306,774	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-6091	Elementary Schools	Stephen Foster Elementary	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 71,250	1.3	1.08	$ 100,035	Building Modernization
3-6092	Elementary Schools	Stephen Foster Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-6093	Elementary Schools	Stephen Foster Elementary	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-6094	Elementary Schools	Stephen Foster Elementary	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 47,500	1.3	1.08	$ 66,690	Building Modernization
	Elementary Schools	Stephen Foster Elementary	E	Architecture	Reconfiguration	N/A	Good	Reconfigure		4 (11+ Years)	$ 3,325,000	1.3	1.08	$ 4,668,300	Reconfiguration
1-3630	Elementary Schools	Stephen Foster Elementary	F	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated ModBit roof is	1 (0-1 Years)	$ 380,000	1.3	1.08	$ 533,520	Building Modernization
1-3855	Elementary Schools	Stephen Foster Elementary	F	Building Envelope	Facade	Stucco	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 5,300	1.3	1.08	$ 7,441	Building Modernization
1-3998	Elementary Schools	Stephen Foster Elementary	F	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain. D	4 (11+ Years)	$ 3,600	1.3	1.08	$ 5,054	Building Modernization
1-3174	Elementary Schools	Stephen Foster Elementary	F	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Replace	replace with new mode	2 (2-5 Years)	$ 2,375	1.3	1.08	$ 3,335	Building Modernization
1-3209	Elementary Schools	Stephen Foster Elementary	F	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Window assembly is d	1 (0-1 Years)	$ 2,375	1.3	1.08	$ 3,335	Building Modernization
1-3242	Elementary Schools	Stephen Foster Elementary	F	Building Envelope	Windows (Exterior)	Steel	Fair	Clean and Maintain	6 windows. Clean and	3 (6-10 Years)	$ 95	1.3	1.08	$ 133	Building Modernization
1-3315	Elementary Schools	Stephen Foster Elementary	F	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 1,615	1.3	1.08	$ 2,267	Building Modernization
1-4301	Elementary Schools	Stephen Foster Elementary	F	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain. 16	3 (6-10 Years)	$ 950	1.3	1.08	$ 1,334	Building Modernization
2-1656	Elementary Schools	Stephen Foster Elementary	F	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 85,500	1.3	1.08	$ 120,042	Building Modernization
2-1657	Elementary Schools	Stephen Foster Elementary	F	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 380,000	1.3	1.08	$ 533,520	Building Modernization
2-1658	Elementary Schools	Stephen Foster Elementary	F	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 76,000	1.3	1.08	$ 106,704	Building Modernization
2-1655	Elementary Schools	Stephen Foster Elementary	F	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 85,500	1.3	1.08	$ 120,042	Building Modernization
3-3697	Elementary Schools	Stephen Foster Elementary	F	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Coolin	2 (2-5 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
3-3698	Elementary Schools	Stephen Foster Elementary	F	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Outdoor condensin	2 (2-5 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
3-3747	Elementary Schools	Stephen Foster Elementary	F	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3749	Elementary Schools	Stephen Foster Elementary	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3750	Elementary Schools	Stephen Foster Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-3751	Elementary Schools	Stephen Foster Elementary	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3752	Elementary Schools	Stephen Foster Elementary	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3753	Elementary Schools	Stephen Foster Elementary	F	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6095	Elementary Schools	Stephen Foster Elementary	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 218,500	1.3	1.08	$ 306,774	Building Modernization
3-6096	Elementary Schools	Stephen Foster Elementary	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 71,250	1.3	1.08	$ 100,035	Building Modernization
3-6097	Elementary Schools	Stephen Foster Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-6098	Elementary Schools	Stephen Foster Elementary	F	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-6099	Elementary Schools	Stephen Foster Elementary	F	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 47,500	1.3	1.08	$ 66,690	Building Modernization
1-3631	Elementary Schools	Stephen Foster Elementary	G	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Coated ModBit roof is	1 (0-1 Years)	$ 380,000	1.3	1.08	$ 533,520	Building Modernization
1-4353	Elementary Schools	Stephen Foster Elementary	G	Site	Canopies / Awnings	Other (Enter Type)	Poor	Replace	ModBit coated canopy	1 (0-1 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
1-3856	Elementary Schools	Stephen Foster Elementary	G	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain.	4 (11+ Years)	$ 5,300	1.3	1.08	$ 7,441	Building Modernization
1-3999	Elementary Schools	Stephen Foster Elementary	G	Building Envelope	Facade	Brick	Good	Repair	Small holes that need	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
1-3175	Elementary Schools	Stephen Foster Elementary	G	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Replace	replace window with n	2 (2-5 Years)	$ 2,375	1.3	1.08	$ 3,335	Building Modernization
1-3210	Elementary Schools	Stephen Foster Elementary	G	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	The windows at the ro	1 (0-1 Years)	$ 1,045	1.3	1.08	$ 1,467	Building Modernization
1-3243	Elementary Schools	Stephen Foster Elementary	G	Building Envelope	Windows (Exterior)	Steel	Good	Clean and Maintain	Clean and maintain. 6	3 (6-10 Years)	$ 95	1.3	1.08	$ 133	Building Modernization
1-3316	Elementary Schools	Stephen Foster Elementary	G	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 1,520	1.3	1.08	$ 2,134	Building Modernization
1-4302	Elementary Schools	Stephen Foster Elementary	G	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Repair	Some doors have som	2 (2-5 Years)	$ 47,500	1.3	1.08	$ 66,690	Building Modernization
2-1661	Elementary Schools	Stephen Foster Elementary	G	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 85,500	1.3	1.08	$ 120,042	Building Modernization
2-1662	Elementary Schools	Stephen Foster Elementary	G	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 380,000	1.3	1.08	$ 533,520	Building Modernization
2-1664	Elementary Schools	Stephen Foster Elementary	G	Architecture	Window Coverings	Shades	Fair	Replace		2 (2-5 Years)	$ 32,680	1.3	1.08	$ 45,883	Building Modernization
2-1663	Elementary Schools	Stephen Foster Elementary	G	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 76,000	1.3	1.08	$ 106,704	Building Modernization
2-1660	Elementary Schools	Stephen Foster Elementary	G	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 85,500	1.3	1.08	$ 120,042	Building Modernization
2-1659	Elementary Schools	Stephen Foster Elementary	G	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 165,000	1.3	1.08	$ 231,660	Building Modernization
3-3699	Elementary Schools	Stephen Foster Elementary	G	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Furnace and Coolin	2 (2-5 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
3-3700	Elementary Schools	Stephen Foster Elementary	G	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	4T Outdoor condensin	2 (2-5 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
3-3748	Elementary Schools	Stephen Foster Elementary	G	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3754	Elementary Schools	Stephen Foster Elementary	G	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3755	Elementary Schools	Stephen Foster Elementary	G	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3756	Elementary Schools	Stephen Foster Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Girls RR. 3 WC, 2 Lav	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3757	Elementary Schools	Stephen Foster Elementary	G	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3758	Elementary Schools	Stephen Foster Elementary	G	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3759	Elementary Schools	Stephen Foster Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3764	Elementary Schools	Stephen Foster Elementary	G	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Main Distribution Pane	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-6100	Elementary Schools	Stephen Foster Elementary	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 218,500	1.3	1.08	$ 306,774	Building Modernization
3-6101	Elementary Schools	Stephen Foster Elementary	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 71,250	1.3	1.08	$ 100,035	Building Modernization
3-6102	Elementary Schools	Stephen Foster Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-6103	Elementary Schools	Stephen Foster Elementary	G	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-6104	Elementary Schools	Stephen Foster Elementary	G	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 47,500	1.3	1.08	$ 66,690	Building Modernization
1-3723	Elementary Schools	Stephen Foster Elementary	H	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof is at the end	1 (0-1 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
1-3857	Elementary Schools	Stephen Foster Elementary	H	Building Envelope	Facade	Stucco	Good	Repair	Sheet metal base flash	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
1-3317	Elementary Schools	Stephen Foster Elementary	H	Building Envelope	Windows (Exterior)	Aluminum	Good	Repair	Gaskets/seals that nee	4 (11+ Years)	$ 2,500	1.3	1.08	$ 3,510	Building Modernization
1-4304	Elementary Schools	Stephen Foster Elementary	H	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain. 4	4 (11+ Years)	$ 250	1.3	1.08	$ 351	Building Modernization
3-3702	Elementary Schools	Stephen Foster Elementary	H	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Two Story Building, In	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3765	Elementary Schools	Stephen Foster Elementary	H	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Hi-Lo Exterior Drinking	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-6105	Elementary Schools	Stephen Foster Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 218,500	1.3	1.08	$ 306,774	Building Modernization
3-6106	Elementary Schools	Stephen Foster Elementary	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 71,250	1.3	1.08	$ 100,035	Building Modernization
3-6107	Elementary Schools	Stephen Foster Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-6108	Elementary Schools	Stephen Foster Elementary	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 28,500	1.3	1.08	$ 40,014	Building Modernization
3-6109	Elementary Schools	Stephen Foster Elementary	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 47,500	1.3	1.08	$ 66,690	Building Modernization
1-3724	Elementary Schools	Stephen Foster Elementary	J	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof is at the end	1 (0-1 Years)	$ 250,000	1.3	1.08	$ 351,000	Building Modernization
1-3858	Elementary Schools	Stephen Foster Elementary	J	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain.	4 (11+ Years)	$ 8,600	1.3	1.08	$ 12,074	Building Modernization
1-3318	Elementary Schools	Stephen Foster Elementary	J	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	One window with gask	4 (11+ Years)	$ 2,500	1.3	1.08	$ 3,510	Building Modernization
1-4305	Elementary Schools	Stephen Foster Elementary	J	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain.	4 (11+ Years)	$ 625	1.3	1.08	$ 878	Building Modernization
2-1682	Elementary Schools	Stephen Foster Elementary	J	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 38,700	1.3	1.08	$ 54,335	Building Modernization
2-1678	Elementary Schools	Stephen Foster Elementary	J	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 111,800	1.3	1.08	$ 156,967	Building Modernization
2-1679	Elementary Schools	Stephen Foster Elementary	J	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 344,000	1.3	1.08	$ 482,976	Building Modernization
2-1680	Elementary Schools	Stephen Foster Elementary	J	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 68,800	1.3	1.08	$ 96,595	Building Modernization
2-1681	Elementary Schools	Stephen Foster Elementary	J	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 77,400	1.3	1.08	$ 108,670	Building Modernization
2-1676	Elementary Schools	Stephen Foster Elementary	J	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 165,000	1.3	1.08	$ 231,660	Building Modernization
3-3704	Elementary Schools	Stephen Foster Elementary	J	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Two Story Building, In	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-3766	Elementary Schools	Stephen Foster Elementary	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-6115	Elementary Schools	Stephen Foster Elementary	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 197,800	1.3	1.08	$ 277,711	Building Modernization
3-6116	Elementary Schools	Stephen Foster Elementary	J	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 64,500	1.3	1.08	$ 90,558	Building Modernization
3-6117	Elementary Schools	Stephen Foster Elementary	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 25,800	1.3	1.08	$ 36,223	Building Modernization
3-6118	Elementary Schools	Stephen Foster Elementary	J	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 25,800	1.3	1.08	$ 36,223	Building Modernization
3-6119	Elementary Schools	Stephen Foster Elementary	J	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 43,000	1.3	1.08	$ 60,372	Building Modernization
1-3860	Elementary Schools	Stephen Foster Elementary	K	Building Envelope	Facade	Stucco	Fair	Repair	Clean and maintain. T	4 (11+ Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
1-3319	Elementary Schools	Stephen Foster Elementary	K	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	Clean and maintain. 12	4 (11+ Years)	$ 500	1.3	1.08	$ 702	Building Modernization
1-4306	Elementary Schools	Stephen Foster Elementary	K	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain	Clean and maintain. 4	4 (11+ Years)	$ 250	1.3	1.08	$ 351	Building Modernization
1-3633	Elementary Schools	Stephen Foster Elementary	K	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof is at the end	1 (0-1 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
2-1692	Elementary Schools	Stephen Foster Elementary	K	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
2-1693	Elementary Schools	Stephen Foster Elementary	K	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
2-1694	Elementary Schools	Stephen Foster Elementary	K	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 40,000	1.3	1.08	$ 56,160	Building Modernization
2-1691	Elementary Schools	Stephen Foster Elementary	K	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-3703	Elementary Schools	Stephen Foster Elementary	K	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Two Story Building, In	2 (2-5 Years)	$ 168,000	1.3	1.08	$ 235,872	Building Modernization
3-6110	Elementary Schools	Stephen Foster Elementary	K	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 115,000	1.3	1.08	$ 161,460	Building Modernization
3-6111	Elementary Schools	Stephen Foster Elementary	K	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization
3-6112	Elementary Schools	Stephen Foster Elementary	K	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6113	Elementary Schools	Stephen Foster Elementary	K	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6114	Elementary Schools	Stephen Foster Elementary	K	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
1-3738	Elementary Schools	Stephen Foster Elementary	P1	Building Envelope	Facade	Wood Siding	Poor	Repair	Siding has failed along	1 (0-1 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3312	Elementary Schools	Stephen Foster Elementary	P1	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Windows are out of da	3 (6-10 Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-4293	Elementary Schools	Stephen Foster Elementary	P1	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		4 (11+ Years)	$ 140	1.3	1.08	$ 197	Building Modernization
1-3493	Elementary Schools	Stephen Foster Elementary	P1	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Coated metal roofs are	1 (0-1 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
3-3705	Elementary Schools	Stephen Foster Elementary	P1-P6	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Wall mount unit	4 (11+ Years)	$ 210,000	1.3	1.08	$ 294,840	Building Modernization
3-6120	Elementary Schools	Stephen Foster Elementary	P1-P6	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 193,200	1.3	1.08	$ 271,253	Building Modernization
3-6121	Elementary Schools	Stephen Foster Elementary	P1-P6	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 63,000	1.3	1.08	$ 88,452	Building Modernization
3-6122	Elementary Schools	Stephen Foster Elementary	P1-P6	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-6123	Elementary Schools	Stephen Foster Elementary	P1-P6	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 25,200	1.3	1.08	$ 35,381	Building Modernization
3-6124	Elementary Schools	Stephen Foster Elementary	P1-P6	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 42,000	1.3	1.08	$ 58,968	Building Modernization
	Elementary Schools	Stephen Foster Elementary	P1-P6	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 90,000	1.3	1.08	$ 126,360	Demolition
1-3311	Elementary Schools	Stephen Foster Elementary	P2	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows are due for r	3 (6-10 Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-4292	Elementary Schools	Stephen Foster Elementary	P2	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		4 (11+ Years)	$ 140	1.3	1.08	$ 197	Building Modernization
1-3737	Elementary Schools	Stephen Foster Elementary	P2	Building Envelope	Facade	Wood Siding	Fair	Repair	Siding on the east elev	2 (2-5 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3494	Elementary Schools	Stephen Foster Elementary	P2	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Coated metal roofs are	1 (0-1 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
1-3310	Elementary Schools	Stephen Foster Elementary	P3	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Windows are due for r	3 (6-10 Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-4291	Elementary Schools	Stephen Foster Elementary	P3	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		3 (6-10 Years)	$ 140	1.3	1.08	$ 197	Building Modernization
1-3736	Elementary Schools	Stephen Foster Elementary	P3	Building Envelope	Facade	Wood Siding	Poor	Repair	Siding on the west ele	1 (0-1 Years)	$ 14,000	1.3	1.08	$ 19,656	Building Modernization
1-3495	Elementary Schools	Stephen Foster Elementary	P3	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Coated metal roofs are	1 (0-1 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
1-4295	Elementary Schools	Stephen Foster Elementary	P4	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Door has chipped pain	3 (6-10 Years)	$ 140	1.3	1.08	$ 197	Building Modernization
1-3309	Elementary Schools	Stephen Foster Elementary	P4	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	District to consider rep	1 (0-1 Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-3741	Elementary Schools	Stephen Foster Elementary	P4	Building Envelope	Facade	Wood Siding	Good	Repair	District to monitor alon	3 (6-10 Years)	$ 8,000	1.3	1.08	$ 11,232	Building Modernization
1-3498	Elementary Schools	Stephen Foster Elementary	P4	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Coated metal roofs are	1 (0-1 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
2-1717	Elementary Schools	Stephen Foster Elementary	P4	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 75,600	1.3	1.08	$ 106,142	Building Modernization
2-1718	Elementary Schools	Stephen Foster Elementary	P4	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 336,000	1.3	1.08	$ 471,744	Building Modernization
2-1719	Elementary Schools	Stephen Foster Elementary	P4	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 67,200	1.3	1.08	$ 94,349	Building Modernization
2-1716	Elementary Schools	Stephen Foster Elementary	P4	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 75,600	1.3	1.08	$ 106,142	Building Modernization
2-1720	Elementary Schools	Stephen Foster Elementary	P4	Architecture	Window Coverings	Curtains	Fair	Replace		2 (2-5 Years)	$ 24,725	1.3	1.08	$ 34,714	Building Modernization
1-3497	Elementary Schools	Stephen Foster Elementary	P5	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Coated metal roofs are	1 (0-1 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
1-3308	Elementary Schools	Stephen Foster Elementary	P5	Building Envelope	Windows (Exterior)	Aluminum	Good	Replace	Windows are due for r	3 (6-10 Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-3740	Elementary Schools	Stephen Foster Elementary	P5	Building Envelope	Facade	Wood Siding	Poor	Repair	Repairs need at two pa	1 (0-1 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-4349	Elementary Schools	Stephen Foster Elementary	P5	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		4 (11+ Years)	$ 1,680	1.3	1.08	$ 2,359	Building Modernization
2-1715	Elementary Schools	Stephen Foster Elementary	P5	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 25,370	1.3	1.08	$ 35,619	Building Modernization
2-1712	Elementary Schools	Stephen Foster Elementary	P5	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 218,400	1.3	1.08	$ 306,634	Building Modernization
2-1713	Elementary Schools	Stephen Foster Elementary	P5	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 336,000	1.3	1.08	$ 471,744	Building Modernization
2-1714	Elementary Schools	Stephen Foster Elementary	P5	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 67,200	1.3	1.08	$ 94,349	Building Modernization
2-1711	Elementary Schools	Stephen Foster Elementary	P5	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 75,600	1.3	1.08	$ 106,142	Building Modernization
1-3496	Elementary Schools	Stephen Foster Elementary	P6	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Coated metal roofs are	1 (0-1 Years)	$ 56,000	1.3	1.08	$ 78,624	Building Modernization
1-3739	Elementary Schools	Stephen Foster Elementary	P6	Building Envelope	Facade	Wood Siding	Fair	Repair	District to monitor sidin	2 (2-5 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3168	Elementary Schools	Stephen Foster Elementary	P6	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Clean and Maintain		2 (2-5 Years)	$ 280	1.3	1.08	$ 393	Building Modernization
1-4294	Elementary Schools	Stephen Foster Elementary	P6	Building Envelope	Doors (Exterior)	Hollow Metal	Good	Clean and Maintain		4 (11+ Years)	$ 140	1.3	1.08	$ 197	Building Modernization
1-3499	Elementary Schools	Stephen Foster Elementary	S	Building Envelope	Roofing	Standing Seam Metal	Fair	Clean and Maintain	Clean and maintain gu	3 (6-10 Years)	$ 3,750	1.3	1.08	$ 5,265	Building Modernization
3-6125	Elementary Schools	Stephen Foster Elementary	S	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 86,250	1.3	1.08	$ 121,095	Building Modernization
3-6126	Elementary Schools	Stephen Foster Elementary	S	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 28,125	1.3	1.08	$ 39,488	Building Modernization
3-6127	Elementary Schools	Stephen Foster Elementary	S	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 11,250	1.3	1.08	$ 15,795	Building Modernization
3-6128	Elementary Schools	Stephen Foster Elementary	S	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 11,250	1.3	1.08	$ 15,795	Building Modernization
3-6129	Elementary Schools	Stephen Foster Elementary	S	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 18,750	1.3	1.08	$ 26,325	Building Modernization
2-1633	Elementary Schools	Stephen Foster Elementary	Site	Site	Fencing	Wrought Iron	Fair	Repair	New fence desired for	2 (2-5 Years)	$ 150,000	1.3	1.08	$ 210,600	Site Improvements
2-1654	Elementary Schools	Stephen Foster Elementary	Site	Site	Pavement	Parking / Drive - Concrete	Fair			2 (2-5 Years)	$ 164,187	1.3	1.08	$ 230,519	Site Improvements
2-1635	Elementary Schools	Stephen Foster Elementary	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1642	Elementary Schools	Stephen Foster Elementary	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1674	Elementary Schools	Stephen Foster Elementary	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1749	Elementary Schools	Stephen Foster Elementary	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1636	Elementary Schools	Stephen Foster Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Excellent	Maintain		4 (11+ Years)	$ 84,000	1.3	1.08	$ 117,936	Site Improvements
2-1666	Elementary Schools	Stephen Foster Elementary	Site	Site	Landscaping	N/A	Good	Maintain		2 (2-5 Years)	$ 912,144	1.3	1.08	$ 1,280,650	Site Improvements
2-1709	Elementary Schools	Stephen Foster Elementary	Site	Site	Fencing	Chain-link	Poor	Replace		1 (0-1 Years)	$ 52,500	1.3	1.08	$ 73,710	Site Improvements
2-1632	Elementary Schools	Stephen Foster Elementary	Site	Site	Shade Structures	N/A	Fair	Refinish		2 (2-5 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
3-3771	Elementary Schools	Stephen Foster Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
	Elementary Schools	Stephen Foster Elementary	Site	Architecture	New Construction	Modular Classroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 14,000,000	1.3	1.08	$ 19,656,000	New Construction
	Elementary Schools	Stephen Foster Elementary	Site	Architecture	Shade Structure	N/A	System Does Not Exist	Construct New		4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
1-3632	Elementary Schools	Stephen Foster Elementary	T	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof is at the end	1 (0-1 Years)	$ 23,000	1.3	1.08	$ 32,292	Building Modernization
2-1705	Elementary Schools	Stephen Foster Elementary	T	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-1704	Elementary Schools	Stephen Foster Elementary	T	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 12,600	1.3	1.08	$ 17,690	Building Modernization
2-1703	Elementary Schools	Stephen Foster Elementary	T	Architecture	Ceiling Finishes	Stipple (Popcorn)	Fair	Replace		2 (2-5 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-1707	Elementary Schools	Stephen Foster Elementary	T	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace		2 (2-5 Years)	$ 14,400	1.3	1.08	$ 20,218	Building Modernization
2-1706	Elementary Schools	Stephen Foster Elementary	T	Architecture	Toilet Partitions	N/A	Fair	Replace		2 (2-5 Years)	$ 4,800	1.3	1.08	$ 6,739	Building Modernization
3-3767	Elementary Schools	Stephen Foster Elementary	T	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3768	Elementary Schools	Stephen Foster Elementary	T	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys Restroom, 2 WC,	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3769	Elementary Schools	Stephen Foster Elementary	T	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls Restroom, 4 WC,	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3770	Elementary Schools	Stephen Foster Elementary	T	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
Thomas Jefferson Elementary															
1-3538	Elementary Schools	Thomas Jefferson Elementary	A	Building Envelope	Roofing	Modified Bitumen	Poor	Repair	This building has two r	1 (0-1 Years)	$ 20,500	1.3	1.08	$ 28,782	Building Modernization
1-3675	Elementary Schools	Thomas Jefferson Elementary	A	Building Envelope	Roofing	Asphalt Shingles	Good	Replace	Debris needs to be ren	3 (6-10 Years)	$ 68,000	1.3	1.08	$ 95,472	Building Modernization
1-3866	Elementary Schools	Thomas Jefferson Elementary	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 7,800	1.3	1.08	$ 10,951	Building Modernization
1-4068	Elementary Schools	Thomas Jefferson Elementary	A	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	One door is in poor co	3 (6-10 Years)	$ 5,625	1.3	1.08	$ 7,898	Building Modernization
1-4319	Elementary Schools	Thomas Jefferson Elementary	A	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain		3 (6-10 Years)	$ 375	1.3	1.08	$ 527	Building Modernization
1-3180	Elementary Schools	Thomas Jefferson Elementary	A	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Replace	Replace windows with	2 (2-5 Years)	$ 28,125	1.3	1.08	$ 39,488	Building Modernization
1-3328	Elementary Schools	Thomas Jefferson Elementary	A	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Replace windows with	1 (0-1 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
1-3329	Elementary Schools	Thomas Jefferson Elementary	A	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 75	1.3	1.08	$ 105	Building Modernization
2-1950	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 19,305	1.3	1.08	$ 27,104	Building Modernization
2-1946	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-1945	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Flooring Finishes	Tile - Ceramic	Good	Replace		3 (6-10 Years)	$ 46,410	1.3	1.08	$ 65,160	Building Modernization
2-1958	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 22,575	1.3	1.08	$ 31,695	Building Modernization
2-1955	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Maintain		3 (6-10 Years)	$ 55,770	1.3	1.08	$ 78,301	Building Modernization
2-1944	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Ceiling Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 39,780	1.3	1.08	$ 55,851	Building Modernization
2-1956	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 260,000	1.3	1.08	$ 365,040	Building Modernization
2-1957	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 26,000	1.3	1.08	$ 36,504	Building Modernization
2-1953	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 19,305	1.3	1.08	$ 27,104	Building Modernization
2-1947	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Wall Finishes	Painted GWB	Good			3 (6-10 Years)	$ 8,125	1.3	1.08	$ 11,408	Building Modernization
2-1952	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 110,000	1.3	1.08	$ 154,440	Building Modernization
2-1949	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Ceiling Finishes	Tiles - Glue-Up	Good	Replace		3 (6-10 Years)	$ 32,175	1.3	1.08	$ 45,174	Building Modernization
2-1954	Elementary Schools	Thomas Jefferson Elementary	A	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 36,400	1.3	1.08	$ 51,106	Building Modernization
3-3773	Elementary Schools	Thomas Jefferson Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3774	Elementary Schools	Thomas Jefferson Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3775	Elementary Schools	Thomas Jefferson Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3776	Elementary Schools	Thomas Jefferson Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3777	Elementary Schools	Thomas Jefferson Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3821	Elementary Schools	Thomas Jefferson Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-3778	Elementary Schools	Thomas Jefferson Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3834	Elementary Schools	Thomas Jefferson Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3835	Elementary Schools	Thomas Jefferson Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Annunciator	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3836	Elementary Schools	Thomas Jefferson Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3837	Elementary Schools	Thomas Jefferson Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3838	Elementary Schools	Thomas Jefferson Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel,	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Building Modernization
3-3839	Elementary Schools	Thomas Jefferson Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Fan	2 (2-5 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-3840	Elementary Schools	Thomas Jefferson Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3841	Elementary Schools	Thomas Jefferson Elementary	A	Plumbing	Domestic Water Distributio	Hot Water Heater	Good	Replace	Instahot WH	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3842	Elementary Schools	Thomas Jefferson Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3843	Elementary Schools	Thomas Jefferson Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3844	Elementary Schools	Thomas Jefferson Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-3845	Elementary Schools	Thomas Jefferson Elementary	A	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer large	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-3846	Elementary Schools	Thomas Jefferson Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3847	Elementary Schools	Thomas Jefferson Elementary	A	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer large	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-3848	Elementary Schools	Thomas Jefferson Elementary	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3849	Elementary Schools	Thomas Jefferson Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-6135	Elementary Schools	Thomas Jefferson Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 149,500	1.3	1.08	$ 209,898	Building Modernization
3-6136	Elementary Schools	Thomas Jefferson Elementary	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 48,750	1.3	1.08	$ 68,445	Building Modernization
3-6137	Elementary Schools	Thomas Jefferson Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6138	Elementary Schools	Thomas Jefferson Elementary	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6139	Elementary Schools	Thomas Jefferson Elementary	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 32,500	1.3	1.08	$ 45,630	Building Modernization
1-3537	Elementary Schools	Thomas Jefferson Elementary	B	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof appears to have	1 (0-1 Years)	$ 268,000	1.3	1.08	$ 376,272	Building Modernization
1-4069	Elementary Schools	Thomas Jefferson Elementary	B	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	Two doors to have son	2 (2-5 Years)	$ 3,015	1.3	1.08	$ 4,233	Building Modernization
1-4320	Elementary Schools	Thomas Jefferson Elementary	B	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Repair	Door has doors and th	2 (2-5 Years)	$ 469	1.3	1.08	$ 658	Building Modernization
1-3750	Elementary Schools	Thomas Jefferson Elementary	B	Building Envelope	Facade	Wood Siding	Fair	Repair	Siding trim at the stucc	1 (0-1 Years)	$ 37,000	1.3	1.08	$ 51,948	Building Modernization
1-3867	Elementary Schools	Thomas Jefferson Elementary	B	Building Envelope	Facade	Stucco	Fair	Repair	Area of stucco that nee	2 (2-5 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
1-3181	Elementary Schools	Thomas Jefferson Elementary	B	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace windows with	1 (0-1 Years)	$ 25,125	1.3	1.08	$ 35,276	Building Modernization
1-3330	Elementary Schools	Thomas Jefferson Elementary	B	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain		3 (6-10 Years)	$ 335	1.3	1.08	$ 470	Building Modernization
2-1899	Elementary Schools	Thomas Jefferson Elementary	B	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 29,250	1.3	1.08	$ 41,067	Building Modernization
2-1904	Elementary Schools	Thomas Jefferson Elementary	B	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 84,500	1.3	1.08	$ 118,638	Building Modernization
2-1900	Elementary Schools	Thomas Jefferson Elementary	B	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 260,000	1.3	1.08	$ 365,040	Building Modernization
2-1901	Elementary Schools	Thomas Jefferson Elementary	B	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 52,000	1.3	1.08	$ 73,008	Building Modernization
2-1903	Elementary Schools	Thomas Jefferson Elementary	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 29,250	1.3	1.08	$ 41,067	Building Modernization
2-1896	Elementary Schools	Thomas Jefferson Elementary	B	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 110,000	1.3	1.08	$ 154,440	Building Modernization
2-1897	Elementary Schools	Thomas Jefferson Elementary	B	Architecture	Ceiling Finishes	Tiles - Glue-Up	Good	Replace		3 (6-10 Years)	$ 48,750	1.3	1.08	$ 68,445	Building Modernization
2-1898	Elementary Schools	Thomas Jefferson Elementary	B	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 36,400	1.3	1.08	$ 51,106	Building Modernization
3-3779	Elementary Schools	Thomas Jefferson Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3865	Elementary Schools	Thomas Jefferson Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Heat Pump	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3866	Elementary Schools	Thomas Jefferson Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3780	Elementary Schools	Thomas Jefferson Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3781	Elementary Schools	Thomas Jefferson Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3782	Elementary Schools	Thomas Jefferson Elementary	B	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3850	Elementary Schools	Thomas Jefferson Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 3WC, 2LAV	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3851	Elementary Schools	Thomas Jefferson Elementary	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3852	Elementary Schools	Thomas Jefferson Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 2WC, 2LAV,	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3853	Elementary Schools	Thomas Jefferson Elementary	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3854	Elementary Schools	Thomas Jefferson Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Small Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6140	Elementary Schools	Thomas Jefferson Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 149,500	1.3	1.08	$ 209,898	Building Modernization
3-6141	Elementary Schools	Thomas Jefferson Elementary	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 48,750	1.3	1.08	$ 68,445	Building Modernization
3-6142	Elementary Schools	Thomas Jefferson Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6143	Elementary Schools	Thomas Jefferson Elementary	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6144	Elementary Schools	Thomas Jefferson Elementary	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 32,500	1.3	1.08	$ 45,630	Building Modernization
1-4070	Elementary Schools	Thomas Jefferson Elementary	C	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	Doors need to be repa	2 (2-5 Years)	$ 6,150	1.3	1.08	$ 8,635	Building Modernization
1-4125	Elementary Schools	Thomas Jefferson Elementary	C	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Replace doors with ne	1 (0-1 Years)	$ 12,300	1.3	1.08	$ 17,269	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-4321	Elementary Schools	Thomas Jefferson Elementary	C	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 328	1.3	1.08	$ 461	Building Modernization
1-3751	Elementary Schools	Thomas Jefferson Elementary	C	Building Envelope	Facade	Wood Siding	Fair	Repair	Areas where the paint	1 (0-1 Years)	$ 38,400	1.3	1.08	$ 53,914	Building Modernization
1-3871	Elementary Schools	Thomas Jefferson Elementary	C	Building Envelope	Facade	Stucco	Fair	Repair	Small holes and stucc	4 (11+ Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
1-3534	Elementary Schools	Thomas Jefferson Elementary	C	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Roof has had a roof re	1 (0-1 Years)	$ 328,000	1.3	1.08	$ 460,512	Building Modernization
1-3182	Elementary Schools	Thomas Jefferson Elementary	C	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace windows with	1 (0-1 Years)	$ 4,100	1.3	1.08	$ 5,756	Building Modernization
1-3331	Elementary Schools	Thomas Jefferson Elementary	C	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 1,476	1.3	1.08	$ 2,072	Building Modernization
2-1910	Elementary Schools	Thomas Jefferson Elementary	C	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 73,800	1.3	1.08	$ 103,615	Building Modernization
2-1913	Elementary Schools	Thomas Jefferson Elementary	C	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 28,165	1.3	1.08	$ 39,544	Building Modernization
2-1911	Elementary Schools	Thomas Jefferson Elementary	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 328,000	1.3	1.08	$ 460,512	Building Modernization
2-1912	Elementary Schools	Thomas Jefferson Elementary	C	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 65,600	1.3	1.08	$ 92,102	Building Modernization
2-1908	Elementary Schools	Thomas Jefferson Elementary	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 73,800	1.3	1.08	$ 103,615	Building Modernization
2-1907	Elementary Schools	Thomas Jefferson Elementary	C	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 143,000	1.3	1.08	$ 200,772	Building Modernization
2-1909	Elementary Schools	Thomas Jefferson Elementary	C	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 44,800	1.3	1.08	$ 62,899	Building Modernization
3-3783	Elementary Schools	Thomas Jefferson Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3784	Elementary Schools	Thomas Jefferson Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3785	Elementary Schools	Thomas Jefferson Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3786	Elementary Schools	Thomas Jefferson Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3787	Elementary Schools	Thomas Jefferson Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3788	Elementary Schools	Thomas Jefferson Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3789	Elementary Schools	Thomas Jefferson Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3790	Elementary Schools	Thomas Jefferson Elementary	C	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3855	Elementary Schools	Thomas Jefferson Elementary	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Filler	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3857	Elementary Schools	Thomas Jefferson Elementary	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3858	Elementary Schools	Thomas Jefferson Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3859	Elementary Schools	Thomas Jefferson Elementary	C	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3860	Elementary Schools	Thomas Jefferson Elementary	C	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer large	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-6145	Elementary Schools	Thomas Jefferson Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 188,600	1.3	1.08	$ 264,794	Building Modernization
3-6146	Elementary Schools	Thomas Jefferson Elementary	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 61,500	1.3	1.08	$ 86,346	Building Modernization
3-6147	Elementary Schools	Thomas Jefferson Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 24,600	1.3	1.08	$ 34,538	Building Modernization
3-6148	Elementary Schools	Thomas Jefferson Elementary	C	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 24,600	1.3	1.08	$ 34,538	Building Modernization
3-6149	Elementary Schools	Thomas Jefferson Elementary	C	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 41,000	1.3	1.08	$ 57,564	Building Modernization
1-3533	Elementary Schools	Thomas Jefferson Elementary	D	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Edge metal at overhan	1 (0-1 Years)	$ 300,000	1.3	1.08	$ 421,200	Building Modernization
1-4071	Elementary Schools	Thomas Jefferson Elementary	D	Building Envelope	Doors (Exterior)	Wood	Fair	Replace		2 (2-5 Years)	$ 3,375	1.3	1.08	$ 4,739	Building Modernization
1-4126	Elementary Schools	Thomas Jefferson Elementary	D	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Doors are rusting at th	1 (0-1 Years)	$ 11,250	1.3	1.08	$ 15,795	Building Modernization
1-4322	Elementary Schools	Thomas Jefferson Elementary	D	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Clean and maintain.Sc	3 (6-10 Years)	$ 225	1.3	1.08	$ 316	Building Modernization
1-3868	Elementary Schools	Thomas Jefferson Elementary	D	Building Envelope	Facade	Stucco	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 7,400	1.3	1.08	$ 10,390	Building Modernization
1-3184	Elementary Schools	Thomas Jefferson Elementary	D	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace window with a	1 (0-1 Years)	$ 9,375	1.3	1.08	$ 13,163	Building Modernization
1-3332	Elementary Schools	Thomas Jefferson Elementary	D	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 1,125	1.3	1.08	$ 1,580	Building Modernization
2-1916	Elementary Schools	Thomas Jefferson Elementary	D	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
2-1919	Elementary Schools	Thomas Jefferson Elementary	D	Architecture	Window Coverings	Blinds	Fair	Replace		2 (2-5 Years)	$ 22,575	1.3	1.08	$ 31,695	Building Modernization
2-1917	Elementary Schools	Thomas Jefferson Elementary	D	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 260,000	1.3	1.08	$ 365,040	Building Modernization
2-1918	Elementary Schools	Thomas Jefferson Elementary	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 52,000	1.3	1.08	$ 73,008	Building Modernization
2-1915	Elementary Schools	Thomas Jefferson Elementary	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
2-1914	Elementary Schools	Thomas Jefferson Elementary	D	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 110,000	1.3	1.08	$ 154,440	Building Modernization
3-3791	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Heat Pump	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3792	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-3793	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3794	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3795	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3796	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3797	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3798	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3799	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3800	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3801	Elementary Schools	Thomas Jefferson Elementary	D	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3861	Elementary Schools	Thomas Jefferson Elementary	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3862	Elementary Schools	Thomas Jefferson Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3863	Elementary Schools	Thomas Jefferson Elementary	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3864	Elementary Schools	Thomas Jefferson Elementary	D	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer large	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-3867	Elementary Schools	Thomas Jefferson Elementary	D	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Filler	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3868	Elementary Schools	Thomas Jefferson Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Staff RR, 1WC, 1LAV	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3869	Elementary Schools	Thomas Jefferson Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR, 2WC, 3LAV,	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3870	Elementary Schools	Thomas Jefferson Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Girls RR, 3WC, 3LAV	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6150	Elementary Schools	Thomas Jefferson Elementary	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 149,500	1.3	1.08	$ 209,898	Building Modernization
3-6151	Elementary Schools	Thomas Jefferson Elementary	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 48,750	1.3	1.08	$ 68,445	Building Modernization
3-6152	Elementary Schools	Thomas Jefferson Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6153	Elementary Schools	Thomas Jefferson Elementary	D	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6154	Elementary Schools	Thomas Jefferson Elementary	D	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 32,500	1.3	1.08	$ 45,630	Building Modernization
1-3535	Elementary Schools	Thomas Jefferson Elementary	E	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	The roof appears to ha	1 (0-1 Years)	$ 456,000	1.3	1.08	$ 640,224	Building Modernization
1-4072	Elementary Schools	Thomas Jefferson Elementary	E	Building Envelope	Doors (Exterior)	Wood	Fair	Replace	Replace doors with ne	2 (2-5 Years)	$ 5,130	1.3	1.08	$ 7,203	Building Modernization
1-4324	Elementary Schools	Thomas Jefferson Elementary	E	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Clean and maintainDo	3 (6-10 Years)	$ 798	1.3	1.08	$ 1,120	Building Modernization
1-3753	Elementary Schools	Thomas Jefferson Elementary	E	Building Envelope	Facade	Wood Siding	Good	Repair	Clean and maintainAre	3 (6-10 Years)	$ 600	1.3	1.08	$ 842	Building Modernization
1-3869	Elementary Schools	Thomas Jefferson Elementary	E	Building Envelope	Facade	Stucco	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 9,500	1.3	1.08	$ 13,338	Building Modernization
1-3183	Elementary Schools	Thomas Jefferson Elementary	E	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace windows with	1 (0-1 Years)	$ 14,250	1.3	1.08	$ 20,007	Building Modernization
1-3334	Elementary Schools	Thomas Jefferson Elementary	E	Building Envelope	Windows (Exterior)	Aluminum	Good	Clean and Maintain	Clean and maintain the	4 (11+ Years)	$ 1,710	1.3	1.08	$ 2,401	Building Modernization
2-1941	Elementary Schools	Thomas Jefferson Elementary	E	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 102,600	1.3	1.08	$ 144,050	Building Modernization
2-1942	Elementary Schools	Thomas Jefferson Elementary	E	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 456,000	1.3	1.08	$ 640,224	Building Modernization
2-1943	Elementary Schools	Thomas Jefferson Elementary	E	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 91,200	1.3	1.08	$ 128,045	Building Modernization
2-1940	Elementary Schools	Thomas Jefferson Elementary	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 102,600	1.3	1.08	$ 144,050	Building Modernization
2-1939	Elementary Schools	Thomas Jefferson Elementary	E	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 198,000	1.3	1.08	$ 277,992	Building Modernization
3-3802	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3803	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-3804	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-3805	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-3806	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3807	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3808	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3809	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3810	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3811	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3812	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	VRF System (Heat Pu	3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3813	Elementary Schools	Thomas Jefferson Elementary	E	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	3ton Wall Mount	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3871	Elementary Schools	Thomas Jefferson Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3872	Elementary Schools	Thomas Jefferson Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Girls RR, 3WC, 3LAV	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3873	Elementary Schools	Thomas Jefferson Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR, 2WC, 3LAV.	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3874	Elementary Schools	Thomas Jefferson Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Intrusion Alarm Panel	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3875	Elementary Schools	Thomas Jefferson Elementary	E	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3876	Elementary Schools	Thomas Jefferson Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-3877	Elementary Schools	Thomas Jefferson Elementary	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3878	Elementary Schools	Thomas Jefferson Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3879	Elementary Schools	Thomas Jefferson Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3880	Elementary Schools	Thomas Jefferson Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Booster and	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3881	Elementary Schools	Thomas Jefferson Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Class Room Restroom	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-3882	Elementary Schools	Thomas Jefferson Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Staff RR, 1WC, 1LAV	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3883	Elementary Schools	Thomas Jefferson Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Drinking fountain	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-6155	Elementary Schools	Thomas Jefferson Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 262,200	1.3	1.08	$ 368,129	Building Modernization
3-6156	Elementary Schools	Thomas Jefferson Elementary	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 85,500	1.3	1.08	$ 120,042	Building Modernization
3-6157	Elementary Schools	Thomas Jefferson Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 34,200	1.3	1.08	$ 48,017	Building Modernization
3-6158	Elementary Schools	Thomas Jefferson Elementary	E	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 34,200	1.3	1.08	$ 48,017	Building Modernization
3-6159	Elementary Schools	Thomas Jefferson Elementary	E	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 57,000	1.3	1.08	$ 80,028	Building Modernization
1-3531	Elementary Schools	Thomas Jefferson Elementary	F	Building Envelope	Roofing	Modified Bitumen	Poor	Repair	Roofing is starting to d	2 (2-5 Years)	$ 135,000	1.3	1.08	$ 189,540	Building Modernization
1-4073	Elementary Schools	Thomas Jefferson Elementary	F	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Replace the door. Dry	1 (0-1 Years)	$ 2,700	1.3	1.08	$ 3,791	Building Modernization
1-4325	Elementary Schools	Thomas Jefferson Elementary	F	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Replace	Doors in fair condition.	2 (2-5 Years)	$ 40,500	1.3	1.08	$ 56,862	Building Modernization
1-3870	Elementary Schools	Thomas Jefferson Elementary	F	Building Envelope	Facade	Stucco	Fair	Replace	Stucco does have a sn	2 (2-5 Years)	$ 5,900	1.3	1.08	$ 8,284	Building Modernization
1-3185	Elementary Schools	Thomas Jefferson Elementary	F	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace windows with	1 (0-1 Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
2-1935	Elementary Schools	Thomas Jefferson Elementary	F	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 53,100	1.3	1.08	$ 74,552	Building Modernization
2-1938	Elementary Schools	Thomas Jefferson Elementary	F	Architecture	Window Coverings	Blinds	Poor	Replace		1 (0-1 Years)	$ 20,425	1.3	1.08	$ 28,677	Building Modernization
2-1936	Elementary Schools	Thomas Jefferson Elementary	F	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 236,000	1.3	1.08	$ 331,344	Building Modernization
2-1937	Elementary Schools	Thomas Jefferson Elementary	F	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 14,750	1.3	1.08	$ 20,709	Building Modernization
2-1932	Elementary Schools	Thomas Jefferson Elementary	F	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 102,850	1.3	1.08	$ 144,401	Building Modernization
2-1933	Elementary Schools	Thomas Jefferson Elementary	F	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 88,500	1.3	1.08	$ 124,254	Building Modernization
2-1934	Elementary Schools	Thomas Jefferson Elementary	F	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
3-3814	Elementary Schools	Thomas Jefferson Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3815	Elementary Schools	Thomas Jefferson Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3816	Elementary Schools	Thomas Jefferson Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3817	Elementary Schools	Thomas Jefferson Elementary	F	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 35,000	1.3	1.08	$ 49,140	Building Modernization
3-3885	Elementary Schools	Thomas Jefferson Elementary	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3886	Elementary Schools	Thomas Jefferson Elementary	F	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer large	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-3887	Elementary Schools	Thomas Jefferson Elementary	F	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer large	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-3888	Elementary Schools	Thomas Jefferson Elementary	F	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Distribution Pane	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-3889	Elementary Schools	Thomas Jefferson Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-3890	Elementary Schools	Thomas Jefferson Elementary	F	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-6160	Elementary Schools	Thomas Jefferson Elementary	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 135,700	1.3	1.08	$ 190,523	Building Modernization
3-6161	Elementary Schools	Thomas Jefferson Elementary	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 44,250	1.3	1.08	$ 62,127	Building Modernization
3-6162	Elementary Schools	Thomas Jefferson Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 17,700	1.3	1.08	$ 24,851	Building Modernization
3-6163	Elementary Schools	Thomas Jefferson Elementary	F	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 17,700	1.3	1.08	$ 24,851	Building Modernization
3-6164	Elementary Schools	Thomas Jefferson Elementary	F	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 29,500	1.3	1.08	$ 41,418	Building Modernization
	Elementary Schools	Thomas Jefferson Elementary	F	Architecture	New Construction	Modular Restroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 625,000	1.3	1.08	$ 877,500	New Construction
1-3532	Elementary Schools	Thomas Jefferson Elementary	G	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Severe cracking in the	1 (0-1 Years)	$ 260,000	1.3	1.08	$ 365,040	Building Modernization
1-3179	Elementary Schools	Thomas Jefferson Elementary	G	Building Envelope	Windows (Exterior)	Wood Frame	Fair	Replace	Replace with new mod	2 (2-5 Years)	$ 32,500	1.3	1.08	$ 45,630	Building Modernization
1-4318	Elementary Schools	Thomas Jefferson Elementary	G	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
1-3865	Elementary Schools	Thomas Jefferson Elementary	G	Building Envelope	Facade	Stucco	Good	Clean and Maintain		4 (11+ Years)	$ 4,900	1.3	1.08	$ 6,880	Building Modernization
1-4000	Elementary Schools	Thomas Jefferson Elementary	G	Building Envelope	Facade	Brick	Fair	Clean and Maintain		4 (11+ Years)	$ 1,200	1.3	1.08	$ 1,685	Building Modernization
2-1892	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 169,000	1.3	1.08	$ 237,276	Building Modernization
2-1886	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 130,000	1.3	1.08	$ 182,520	Building Modernization
2-1890	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 29,250	1.3	1.08	$ 41,067	Building Modernization
2-1888	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 16,250	1.3	1.08	$ 22,815	Building Modernization
2-1889	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 113,300	1.3	1.08	$ 159,073	Building Modernization
2-1883	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 48,750	1.3	1.08	$ 68,445	Building Modernization
2-1891	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Doors (Interior)	Wood	Poor	Replace		1 (0-1 Years)	$ 36,400	1.3	1.08	$ 51,106	Building Modernization
2-1894	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Stage Curtains & Rigging	Elementary School	Poor	Replace		1 (0-1 Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
2-1887	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Serving Lines	N/A	Good	Replace		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-1893	Elementary Schools	Thomas Jefferson Elementary	G	Architecture	Furniture	Folding Tables with Benches (in	Fair	Replace		2 (2-5 Years)	$ 130,000	1.3	1.08	$ 182,520	Building Modernization
3-3820	Elementary Schools	Thomas Jefferson Elementary	G	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	3 (6-10 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-3822	Elementary Schools	Thomas Jefferson Elementary	G	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Utility Set Exhaust Fan	2 (2-5 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-3823	Elementary Schools	Thomas Jefferson Elementary	G	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3824	Elementary Schools	Thomas Jefferson Elementary	G	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3825	Elementary Schools	Thomas Jefferson Elementary	G	Plumbing	Heat Generating Systems	Hot Water Heater	Excellent	Replace	Large Instant Water He	4 (11+ Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-3826	Elementary Schools	Thomas Jefferson Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3827	Elementary Schools	Thomas Jefferson Elementary	G	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	6ft Kitchen Hood	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3828	Elementary Schools	Thomas Jefferson Elementary	G	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Wall Exhaust Fan	1 (0-1 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-3891	Elementary Schools	Thomas Jefferson Elementary	G	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-3892	Elementary Schools	Thomas Jefferson Elementary	G	Electrical	Electrical Service & Distribu	Secondary Switchgear	Good	Replace	Transformer large	4 (11+ Years)	$ 75,000	1.3	1.08	$ 105,300	Building Modernization
3-3893	Elementary Schools	Thomas Jefferson Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-3894	Elementary Schools	Thomas Jefferson Elementary	G	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3895	Elementary Schools	Thomas Jefferson Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-3896	Elementary Schools	Thomas Jefferson Elementary	G	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6165	Elementary Schools	Thomas Jefferson Elementary	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 149,500	1.3	1.08	$ 209,898	Building Modernization
3-6166	Elementary Schools	Thomas Jefferson Elementary	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 48,750	1.3	1.08	$ 68,445	Building Modernization
3-6167	Elementary Schools	Thomas Jefferson Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6168	Elementary Schools	Thomas Jefferson Elementary	G	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6169	Elementary Schools	Thomas Jefferson Elementary	G	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 32,500	1.3	1.08	$ 45,630	Building Modernization
2-1867	Elementary Schools	Thomas Jefferson Elementary	H	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 169,000	1.3	1.08	$ 237,276	Building Modernization
2-1868	Elementary Schools	Thomas Jefferson Elementary	H	Architecture	Furniture	Freestanding Tables and Chairs	Poor	Replace		1 (0-1 Years)	$ 260,000	1.3	1.08	$ 365,040	Building Modernization
2-1865	Elementary Schools	Thomas Jefferson Elementary	H	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Poor	Replace		1 (0-1 Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
2-1869	Elementary Schools	Thomas Jefferson Elementary	H	Architecture	Wall Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 16,250	1.3	1.08	$ 22,815	Building Modernization
2-1864	Elementary Schools	Thomas Jefferson Elementary	H	Architecture	Casework	Wood	Poor	Replace		1 (0-1 Years)	$ 113,300	1.3	1.08	$ 159,073	Building Modernization
2-1866	Elementary Schools	Thomas Jefferson Elementary	H	Architecture	Doors (Interior)	Wood	Poor	Replace		1 (0-1 Years)	$ 36,400	1.3	1.08	$ 51,106	Building Modernization
3-3830	Elementary Schools	Thomas Jefferson Elementary	H	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 70,000	1.3	1.08	$ 98,280	Building Modernization
3-3831	Elementary Schools	Thomas Jefferson Elementary	H	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-3832	Elementary Schools	Thomas Jefferson Elementary	H	Plumbing	Domestic Water Distributio	Hot Water Heater	Good	Replace	30gal Water heater	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-3833	Elementary Schools	Thomas Jefferson Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-6170	Elementary Schools	Thomas Jefferson Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 149,500	1.3	1.08	$ 209,898	Building Modernization
3-6171	Elementary Schools	Thomas Jefferson Elementary	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 48,750	1.3	1.08	$ 68,445	Building Modernization
3-6172	Elementary Schools	Thomas Jefferson Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6173	Elementary Schools	Thomas Jefferson Elementary	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6174	Elementary Schools	Thomas Jefferson Elementary	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 32,500	1.3	1.08	$ 45,630	Building Modernization
	Elementary Schools	Thomas Jefferson Elementary	Multiple	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 120,000	1.3	1.08	$ 168,480	Demolition
1-3339	Elementary Schools	Thomas Jefferson Elementary	P1	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Upgrade the windows	1 (0-1 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4332	Elementary Schools	Thomas Jefferson Elementary	P1	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Repair	Minor amounts of rusti	2 (2-5 Years)	$ 1,600	1.3	1.08	$ 2,246	Building Modernization
1-3467	Elementary Schools	Thomas Jefferson Elementary	P1	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Replace roof with new	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3759	Elementary Schools	Thomas Jefferson Elementary	P1	Building Envelope	Facade	Wood Siding	Fair	Repair	Clean and maintain the	1 (0-1 Years)	$ 13,000	1.3	1.08	$ 18,252	Building Modernization
3-3818	Elementary Schools	Thomas Jefferson Elementary	P1-P8	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 280,000	1.3	1.08	$ 393,120	Building Modernization
3-3819	Elementary Schools	Thomas Jefferson Elementary	P1-P8	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6175	Elementary Schools	Thomas Jefferson Elementary	P1-P8	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 220,800	1.3	1.08	$ 310,003	Building Modernization
3-6176	Elementary Schools	Thomas Jefferson Elementary	P1-P8	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
3-6177	Elementary Schools	Thomas Jefferson Elementary	P1-P8	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 28,800	1.3	1.08	$ 40,435	Building Modernization
3-6178	Elementary Schools	Thomas Jefferson Elementary	P1-P8	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 28,800	1.3	1.08	$ 40,435	Building Modernization
3-6179	Elementary Schools	Thomas Jefferson Elementary	P1-P8	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3338	Elementary Schools	Thomas Jefferson Elementary	P2	Building Envelope	Windows (Exterior)	Aluminum	Good	Replace	Windows to be replace	2 (2-5 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4331	Elementary Schools	Thomas Jefferson Elementary	P2	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Repair	Small amounts of rust	2 (2-5 Years)	$ 3,200	1.3	1.08	$ 4,493	Building Modernization
1-3468	Elementary Schools	Thomas Jefferson Elementary	P2	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Scattered repairs and	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3758	Elementary Schools	Thomas Jefferson Elementary	P2	Building Envelope	Facade	Wood Siding	Poor	Repair	Replace siding at the e	1 (0-1 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3757	Elementary Schools	Thomas Jefferson Elementary	P3	Building Envelope	Facade	Wood Siding	Poor	Replace	Replace the siding at t	1 (0-1 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3337	Elementary Schools	Thomas Jefferson Elementary	P3	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Replace window with n	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4330	Elementary Schools	Thomas Jefferson Elementary	P3	Building Envelope	Doors (Exterior)	Hollow Metal	Poor	Repair	Door will need to be re	2 (2-5 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3466	Elementary Schools	Thomas Jefferson Elementary	P3	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Replace roof with new	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3465	Elementary Schools	Thomas Jefferson Elementary	P4	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Panels are compromis	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3336	Elementary Schools	Thomas Jefferson Elementary	P4	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 240	1.3	1.08	$ 337	Building Modernization
1-3756	Elementary Schools	Thomas Jefferson Elementary	P4	Building Envelope	Facade	Wood Siding	Fair	Repair	3 panels of siding will	3 (6-10 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-4329	Elementary Schools	Thomas Jefferson Elementary	P4	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Minor areas of rest. Ru	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3464	Elementary Schools	Thomas Jefferson Elementary	P5	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Panels are compromis	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3335	Elementary Schools	Thomas Jefferson Elementary	P5	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 5,040	1.3	1.08	$ 7,076	Building Modernization
1-3755	Elementary Schools	Thomas Jefferson Elementary	P5	Building Envelope	Facade	Wood Siding	Fair	Repair	Areas along the back o	2 (2-5 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-4350	Elementary Schools	Thomas Jefferson Elementary	P5	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Small areas of rust beg	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3447	Elementary Schools	Thomas Jefferson Elementary	P6	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Modern windows need	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-3760	Elementary Schools	Thomas Jefferson Elementary	P6	Building Envelope	Facade	Wood Siding	Poor	Repair	Wood siding needs to	1 (0-1 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3463	Elementary Schools	Thomas Jefferson Elementary	P6	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Repairs already noted	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-4328	Elementary Schools	Thomas Jefferson Elementary	P6	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Repair	Treat areas that are ru	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
2-1923	Elementary Schools	Thomas Jefferson Elementary	P6	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 86,400	1.3	1.08	$ 121,306	Building Modernization
2-1924	Elementary Schools	Thomas Jefferson Elementary	P6	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 384,000	1.3	1.08	$ 539,136	Building Modernization
2-1926	Elementary Schools	Thomas Jefferson Elementary	P6	Architecture	Window Coverings	Shades	Fair	Replace		2 (2-5 Years)	$ 33,325	1.3	1.08	$ 46,788	Building Modernization
2-1925	Elementary Schools	Thomas Jefferson Elementary	P6	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 76,800	1.3	1.08	$ 107,827	Building Modernization
2-1922	Elementary Schools	Thomas Jefferson Elementary	P6	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 86,400	1.3	1.08	$ 121,306	Building Modernization
1-3446	Elementary Schools	Thomas Jefferson Elementary	P7	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 240	1.3	1.08	$ 337	Building Modernization
1-3462	Elementary Schools	Thomas Jefferson Elementary	P7	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Replace roof with new	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-4327	Elementary Schools	Thomas Jefferson Elementary	P7	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Repaint the door and t	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3761	Elementary Schools	Thomas Jefferson Elementary	P7	Building Envelope	Facade	Wood Siding	Poor	Repair	Repairs are needed to	1 (0-1 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3445	Elementary Schools	Thomas Jefferson Elementary	P8	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
1-4326	Elementary Schools	Thomas Jefferson Elementary	P8	Building Envelope	Doors (Exterior)	Hollow Metal	Fair	Clean and Maintain	Repaint the door	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3461	Elementary Schools	Thomas Jefferson Elementary	P8	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Replace roof with new	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3754	Elementary Schools	Thomas Jefferson Elementary	P8	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain. R	3 (6-10 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
1-3665	Elementary Schools	Thomas Jefferson Elementary	S	Building Envelope	Roofing	Corrugated Metal	Good	Clean and Maintain	Remove excessive deb	4 (11+ Years)	$ 2,800	1.3	1.08	$ 3,931	Building Modernization
3-6180	Elementary Schools	Thomas Jefferson Elementary	S	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 64,400	1.3	1.08	$ 90,418	Building Modernization
3-6181	Elementary Schools	Thomas Jefferson Elementary	S	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 21,000	1.3	1.08	$ 29,484	Building Modernization
3-6182	Elementary Schools	Thomas Jefferson Elementary	S	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 8,400	1.3	1.08	$ 11,794	Building Modernization
3-6183	Elementary Schools	Thomas Jefferson Elementary	S	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 8,400	1.3	1.08	$ 11,794	Building Modernization
3-6184	Elementary Schools	Thomas Jefferson Elementary	S	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 14,000	1.3	1.08	$ 19,656	Building Modernization
1-3536	Elementary Schools	Thomas Jefferson Elementary	Site	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Replace walkway roofs	2 (2-5 Years)	$ 152,000	1.3	1.08	$ 213,408	Building Modernization
2-1863	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Fencing	Wrought Iron	Good	Maintain		3 (6-10 Years)	$ 344,100	1.3	1.08	$ 483,116	Site Improvements
2-1878	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Pavement	Parking / Drive - Asphalt	Fair	Replace		2 (2-5 Years)	$ 90,000	1.3	1.08	$ 126,360	Site Improvements
2-1871	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Pavement	Parking / Drive - Concrete	Fair	Replace		2 (2-5 Years)	$ 28,395	1.3	1.08	$ 39,867	Site Improvements
2-1761	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Playgrounds	Play Structure Only	Poor	Replace		1 (0-1 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1873	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Maintain		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1876	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Maintain		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1880	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Maintain		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-1762	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Playgrounds	Fall Surface - Natural Bark	Poor	Replace		1 (0-1 Years)	$ 8,000	1.3	1.08	$ 11,232	Site Improvements
2-1874	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Refinish		3 (6-10 Years)	$ 42,000	1.3	1.08	$ 58,968	Site Improvements
2-1927	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Landscaping	N/A	Poor	Replace		1 (0-1 Years)	$ 657,756	1.3	1.08	$ 923,489	Site Improvements

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-1760	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Shade Structures	N/A	Good	Maintain		3 (6-10 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
3-3829	Elementary Schools	Thomas Jefferson Elementary	Site	Site	Landscaping	Irrigation Pump + Controller	Good	Replace	Irrigation Pump and Co	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Site Improvements
3-3884	Elementary Schools	Thomas Jefferson Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
	Elementary Schools	Thomas Jefferson Elementary	Site	Architecture	New Construction	Modular Classroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 11,700,000	1.3	1.08	$ 16,426,800	New Construction

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
						Washington Elementary									
1-3901	Elementary Schools	Washington Elementary	A	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain mi	3 (6-10 Years)	$ 6,020	1.3	1.08	$ 8,452	Building Modernization
1-4003	Elementary Schools	Washington Elementary	A	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 6,020	1.3	1.08	$ 8,452	Building Modernization
1-3195	Elementary Schools	Washington Elementary	A	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Clean and Maintain	Due to be replaced	1 (0-1 Years)	$ 63,000	1.3	1.08	$ 88,452	Building Modernization
1-3230	Elementary Schools	Washington Elementary	A	Building Envelope	Windows (Exterior)	Storefront	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,260	1.3	1.08	$ 1,769	Building Modernization
1-3246	Elementary Schools	Washington Elementary	A	Building Envelope	Windows (Exterior)	Steel	Poor	Clean and Maintain	Due to be replaced	1 (0-1 Years)	$ 63,000	1.3	1.08	$ 88,452	Building Modernization
1-3378	Elementary Schools	Washington Elementary	A	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,260	1.3	1.08	$ 1,769	Building Modernization
1-3379	Elementary Schools	Washington Elementary	A	Building Envelope	Windows (Exterior)	Aluminum	Fair	Replace	Windows are good but	3 (6-10 Years)	$ 1,260	1.3	1.08	$ 1,769	Building Modernization
1-3561	Elementary Schools	Washington Elementary	A	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Mastics at the basis of	2 (2-5 Years)	$ 252,000	1.3	1.08	$ 353,808	Building Modernization
1-3714	Elementary Schools	Washington Elementary	A	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Visible repairs made to	1 (0-1 Years)	$ 164,000	1.3	1.08	$ 230,256	Building Modernization
1-4167	Elementary Schools	Washington Elementary	A	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 630	1.3	1.08	$ 885	Building Modernization
2-2148	Elementary Schools	Washington Elementary	A	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 21,500	1.3	1.08	$ 30,186	Building Modernization
2-2145	Elementary Schools	Washington Elementary	A	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Good	Replace		3 (6-10 Years)	$ 163,800	1.3	1.08	$ 229,975	Building Modernization
2-2146	Elementary Schools	Washington Elementary	A	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 252,000	1.3	1.08	$ 353,808	Building Modernization
2-2144	Elementary Schools	Washington Elementary	A	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 56,700	1.3	1.08	$ 79,607	Building Modernization
2-2147	Elementary Schools	Washington Elementary	A	Architecture	Wall Finishes	Painted GWB	Good	Replace		3 (6-10 Years)	$ 15,750	1.3	1.08	$ 22,113	Building Modernization
2-2143	Elementary Schools	Washington Elementary	A	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 110,000	1.3	1.08	$ 154,440	Building Modernization
3-4155	Elementary Schools	Washington Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4156	Elementary Schools	Washington Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
3-4158	Elementary Schools	Washington Elementary	A	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4159	Elementary Schools	Washington Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	3 (6-10 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
3-4160	Elementary Schools	Washington Elementary	A	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Outdoor heat pump	3 (6-10 Years)	$ 84,000	1.3	1.08	$ 117,936	Building Modernization
3-4183	Elementary Schools	Washington Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Electrical Room Ceiling	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4184	Elementary Schools	Washington Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel	4 (11+ Years)	$ 250,000	1.3	1.08	$ 351,000	Building Modernization
3-4185	Elementary Schools	Washington Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4186	Elementary Schools	Washington Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4187	Elementary Schools	Washington Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 2 WC,	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-4188	Elementary Schools	Washington Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4319	Elementary Schools	Washington Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Exha	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4320	Elementary Schools	Washington Elementary	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	MDF Cabinet	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4321	Elementary Schools	Washington Elementary	A	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4327	Elementary Schools	Washington Elementary	A	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Restroom Ceiling Exha	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4328	Elementary Schools	Washington Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4329	Elementary Schools	Washington Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4330	Elementary Schools	Washington Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4331	Elementary Schools	Washington Elementary	A	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4332	Elementary Schools	Washington Elementary	A	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	All Gender RR, 1WC,	3 (6-10 Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-6185	Elementary Schools	Washington Elementary	A	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 144,900	1.3	1.08	$ 203,440	Building Modernization
3-6186	Elementary Schools	Washington Elementary	A	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 47,250	1.3	1.08	$ 66,339	Building Modernization
3-6187	Elementary Schools	Washington Elementary	A	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 18,900	1.3	1.08	$ 26,536	Building Modernization
3-6188	Elementary Schools	Washington Elementary	A	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 18,900	1.3	1.08	$ 26,536	Building Modernization
3-6189	Elementary Schools	Washington Elementary	A	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 31,500	1.3	1.08	$ 44,226	Building Modernization
1-4166	Elementary Schools	Washington Elementary	B	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 710	1.3	1.08	$ 997	Building Modernization
1-3377	Elementary Schools	Washington Elementary	B	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,420	1.3	1.08	$ 1,994	Building Modernization
1-3686	Elementary Schools	Washington Elementary	B	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	One small area along s	1 (0-1 Years)	$ 284,000	1.3	1.08	$ 398,736	Building Modernization
1-3900	Elementary Schools	Washington Elementary	B	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,600	1.3	1.08	$ 7,862	Building Modernization
2-2134	Elementary Schools	Washington Elementary	B	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
2-2135	Elementary Schools	Washington Elementary	B	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 284,000	1.3	1.08	$ 398,736	Building Modernization
2-2136	Elementary Schools	Washington Elementary	B	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 56,800	1.3	1.08	$ 79,747	Building Modernization
2-2133	Elementary Schools	Washington Elementary	B	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
2-2132	Elementary Schools	Washington Elementary	B	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 123,750	1.3	1.08	$ 173,745	Building Modernization
3-4154	Elementary Schools	Washington Elementary	B	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
3-4322	Elementary Schools	Washington Elementary	B	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4333	Elementary Schools	Washington Elementary	B	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Switch Board, (3	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4334	Elementary Schools	Washington Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4335	Elementary Schools	Washington Elementary	B	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4336	Elementary Schools	Washington Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4337	Elementary Schools	Washington Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4349	Elementary Schools	Washington Elementary	B	Electrical	Electrical Service & Distribu	Primary Switchgear	Good	Replace	Main Elec. Room MDP	4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
3-4350	Elementary Schools	Washington Elementary	B	Site	Landscaping	Irrigation Pump + Controller	Good	Replace	Irrigation Controller	3 (6-10 Years)	$ 2,500	1.3	1.08	$ 3,510	Site Improvements
3-4351	Elementary Schools	Washington Elementary	B	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Exterior Ceramic Drink	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4356	Elementary Schools	Washington Elementary	B	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-6190	Elementary Schools	Washington Elementary	B	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 163,300	1.3	1.08	$ 229,273	Building Modernization
3-6191	Elementary Schools	Washington Elementary	B	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 53,250	1.3	1.08	$ 74,763	Building Modernization
3-6192	Elementary Schools	Washington Elementary	B	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6193	Elementary Schools	Washington Elementary	B	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6194	Elementary Schools	Washington Elementary	B	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 35,500	1.3	1.08	$ 49,842	Building Modernization
1-3376	Elementary Schools	Washington Elementary	C	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,420	1.3	1.08	$ 1,994	Building Modernization
1-4090	Elementary Schools	Washington Elementary	C	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 710	1.3	1.08	$ 997	Building Modernization
1-3685	Elementary Schools	Washington Elementary	C	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Fiberglass reinforceme	1 (0-1 Years)	$ 142,000	1.3	1.08	$ 199,368	Building Modernization
1-3784	Elementary Schools	Washington Elementary	C	Building Envelope	Facade	Wood Siding	Poor	Replace	Abandoned window sh	1 (0-1 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
1-3899	Elementary Schools	Washington Elementary	C	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain ov	3 (6-10 Years)	$ 5,600	1.3	1.08	$ 7,862	Building Modernization
2-2123	Elementary Schools	Washington Elementary	C	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
2-2124	Elementary Schools	Washington Elementary	C	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 284,000	1.3	1.08	$ 398,736	Building Modernization
2-2125	Elementary Schools	Washington Elementary	C	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 56,800	1.3	1.08	$ 79,747	Building Modernization
2-2127	Elementary Schools	Washington Elementary	C	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
2-2121	Elementary Schools	Washington Elementary	C	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 123,750	1.3	1.08	$ 173,745	Building Modernization
3-4153	Elementary Schools	Washington Elementary	C	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 240,000	1.3	1.08	$ 336,960	Building Modernization
3-4323	Elementary Schools	Washington Elementary	C	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4338	Elementary Schools	Washington Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4353	Elementary Schools	Washington Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 3Urinals, 3 V	3 (6-10 Years)	$ 22,500	1.3	1.08	$ 31,590	Building Modernization
3-4354	Elementary Schools	Washington Elementary	C	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4355	Elementary Schools	Washington Elementary	C	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-6195	Elementary Schools	Washington Elementary	C	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 163,300	1.3	1.08	$ 229,273	Building Modernization
3-6196	Elementary Schools	Washington Elementary	C	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 53,250	1.3	1.08	$ 74,763	Building Modernization
3-6197	Elementary Schools	Washington Elementary	C	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6198	Elementary Schools	Washington Elementary	C	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6199	Elementary Schools	Washington Elementary	C	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 35,500	1.3	1.08	$ 49,842	Building Modernization
1-3898	Elementary Schools	Washington Elementary	D	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,600	1.3	1.08	$ 7,862	Building Modernization
1-4164	Elementary Schools	Washington Elementary	D	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 106,500	1.3	1.08	$ 149,526	Building Modernization
1-4165	Elementary Schools	Washington Elementary	D	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 710	1.3	1.08	$ 997	Building Modernization
1-3684	Elementary Schools	Washington Elementary	D	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Replace roof with new	1 (0-1 Years)	$ 142,000	1.3	1.08	$ 199,368	Building Modernization
1-3194	Elementary Schools	Washington Elementary	D	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Due to be replaced	3 (6-10 Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
1-3375	Elementary Schools	Washington Elementary	D	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,420	1.3	1.08	$ 1,994	Building Modernization
2-2118	Elementary Schools	Washington Elementary	D	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
2-2108	Elementary Schools	Washington Elementary	D	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 284,000	1.3	1.08	$ 398,736	Building Modernization
2-2120	Elementary Schools	Washington Elementary	D	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 56,800	1.3	1.08	$ 79,747	Building Modernization
2-2117	Elementary Schools	Washington Elementary	D	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 31,950	1.3	1.08	$ 44,858	Building Modernization
2-2104	Elementary Schools	Washington Elementary	D	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 123,750	1.3	1.08	$ 173,745	Building Modernization
2-2105	Elementary Schools	Washington Elementary	D	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 53,250	1.3	1.08	$ 74,763	Building Modernization
2-2106	Elementary Schools	Washington Elementary	D	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
3-4152	Elementary Schools	Washington Elementary	D	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 192,000	1.3	1.08	$ 269,568	Building Modernization
3-4324	Elementary Schools	Washington Elementary	D	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4339	Elementary Schools	Washington Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4357	Elementary Schools	Washington Elementary	D	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4366	Elementary Schools	Washington Elementary	D	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-6200	Elementary Schools	Washington Elementary	D	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 163,300	1.3	1.08	$ 229,273	Building Modernization
3-6201	Elementary Schools	Washington Elementary	D	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 53,250	1.3	1.08	$ 74,763	Building Modernization
3-6202	Elementary Schools	Washington Elementary	D	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6203	Elementary Schools	Washington Elementary	D	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6204	Elementary Schools	Washington Elementary	D	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 35,500	1.3	1.08	$ 49,842	Building Modernization
1-3897	Elementary Schools	Washington Elementary	E	Building Envelope	Facade	Stucco	Fair	Replace	Clean and maintain so	3 (6-10 Years)	$ 5,600	1.3	1.08	$ 7,862	Building Modernization
1-3683	Elementary Schools	Washington Elementary	E	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	High side of units are r	1 (0-1 Years)	$ 142,000	1.3	1.08	$ 199,368	Building Modernization
1-3374	Elementary Schools	Washington Elementary	E	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,420	1.3	1.08	$ 1,994	Building Modernization
1-4088	Elementary Schools	Washington Elementary	E	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 710	1.3	1.08	$ 997	Building Modernization
1-4089	Elementary Schools	Washington Elementary	E	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Due to be replaced at	1 (0-1 Years)	$ 106,500	1.3	1.08	$ 149,526	Building Modernization
2-2113	Elementary Schools	Washington Elementary	E	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 31,950	1.3	1.08	$ 44,858	Building Modernization
2-2101	Elementary Schools	Washington Elementary	E	Architecture	Restroom Accessories	N/A	Good	Replace		3 (6-10 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2100	Elementary Schools	Washington Elementary	E	Architecture	Flooring Finishes	Tile - Ceramic	Poor	Replace		1 (0-1 Years)	$ 74,550	1.3	1.08	$ 104,668	Building Modernization
2-2099	Elementary Schools	Washington Elementary	E	Architecture	Ceiling Finishes	Painted GWB	Poor	Replace		1 (0-1 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
2-2115	Elementary Schools	Washington Elementary	E	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 28,400	1.3	1.08	$ 39,874	Building Modernization
2-2111	Elementary Schools	Washington Elementary	E	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 31,950	1.3	1.08	$ 44,858	Building Modernization
2-2103	Elementary Schools	Washington Elementary	E	Architecture	Wall Finishes	Ceramic Tile	Poor	Replace		1 (0-1 Years)	$ 85,200	1.3	1.08	$ 119,621	Building Modernization
2-2110	Elementary Schools	Washington Elementary	E	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 123,750	1.3	1.08	$ 173,745	Building Modernization
2-2112	Elementary Schools	Washington Elementary	E	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
2-2102	Elementary Schools	Washington Elementary	E	Architecture	Toilet Partitions	N/A	Good	Maintain		3 (6-10 Years)	$ 63,600	1.3	1.08	$ 89,294	Building Modernization
3-4150	Elementary Schools	Washington Elementary	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
3-4151	Elementary Schools	Washington Elementary	E	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4340	Elementary Schools	Washington Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4358	Elementary Schools	Washington Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4367	Elementary Schools	Washington Elementary	E	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4371	Elementary Schools	Washington Elementary	E	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Boys RR. 3Urinals, 2 V	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4372	Elementary Schools	Washington Elementary	E	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Exterior Ceramic Drink	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-6205	Elementary Schools	Washington Elementary	E	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 163,300	1.3	1.08	$ 229,273	Building Modernization
3-6206	Elementary Schools	Washington Elementary	E	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 53,250	1.3	1.08	$ 74,763	Building Modernization
3-6207	Elementary Schools	Washington Elementary	E	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6208	Elementary Schools	Washington Elementary	E	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6209	Elementary Schools	Washington Elementary	E	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 35,500	1.3	1.08	$ 49,842	Building Modernization
1-3896	Elementary Schools	Washington Elementary	F	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,600	1.3	1.08	$ 7,862	Building Modernization
1-4087	Elementary Schools	Washington Elementary	F	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 710	1.3	1.08	$ 997	Building Modernization
1-3682	Elementary Schools	Washington Elementary	F	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Minor repairs to a pene	1 (0-1 Years)	$ 142,000	1.3	1.08	$ 199,368	Building Modernization
1-3373	Elementary Schools	Washington Elementary	F	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,420	1.3	1.08	$ 1,994	Building Modernization
2-2090	Elementary Schools	Washington Elementary	F	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
2-2091	Elementary Schools	Washington Elementary	F	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 284,000	1.3	1.08	$ 398,736	Building Modernization
2-2092	Elementary Schools	Washington Elementary	F	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 56,800	1.3	1.08	$ 79,747	Building Modernization
2-2089	Elementary Schools	Washington Elementary	F	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 63,900	1.3	1.08	$ 89,716	Building Modernization
3-4148	Elementary Schools	Washington Elementary	F	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
3-4149	Elementary Schools	Washington Elementary	F	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4341	Elementary Schools	Washington Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4359	Elementary Schools	Washington Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4368	Elementary Schools	Washington Elementary	F	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4373	Elementary Schools	Washington Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Fair	Replace	Girls RR, 2WC, 2LAV	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4374	Elementary Schools	Washington Elementary	F	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-6210	Elementary Schools	Washington Elementary	F	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 163,300	1.3	1.08	$ 229,273	Building Modernization
3-6211	Elementary Schools	Washington Elementary	F	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 53,250	1.3	1.08	$ 74,763	Building Modernization
3-6212	Elementary Schools	Washington Elementary	F	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6213	Elementary Schools	Washington Elementary	F	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 21,300	1.3	1.08	$ 29,905	Building Modernization
3-6214	Elementary Schools	Washington Elementary	F	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 35,500	1.3	1.08	$ 49,842	Building Modernization
1-3895	Elementary Schools	Washington Elementary	G	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,040	1.3	1.08	$ 7,076	Building Modernization
1-3372	Elementary Schools	Washington Elementary	G	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,200	1.3	1.08	$ 1,685	Building Modernization
1-4085	Elementary Schools	Washington Elementary	G	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	3 doors are due to be r	1 (0-1 Years)	$ 90,000	1.3	1.08	$ 126,360	Building Modernization
1-4086	Elementary Schools	Washington Elementary	G	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 600	1.3	1.08	$ 842	Building Modernization
3-4147	Elementary Schools	Washington Elementary	G	Mechanical	Terminal & Package Units	Rooftop DX Units	Fair	Replace	Package Gas/Electric	2 (2-5 Years)	$ 144,000	1.3	1.08	$ 202,176	Building Modernization
3-4342	Elementary Schools	Washington Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4360	Elementary Schools	Washington Elementary	G	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4369	Elementary Schools	Washington Elementary	G	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
3-6215	Elementary Schools	Washington Elementary	G	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 138,000	1.3	1.08	$ 193,752	Building Modernization
3-6216	Elementary Schools	Washington Elementary	G	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-6217	Elementary Schools	Washington Elementary	G	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-6218	Elementary Schools	Washington Elementary	G	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-6219	Elementary Schools	Washington Elementary	G	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
1-3894	Elementary Schools	Washington Elementary	H	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
1-3560	Elementary Schools	Washington Elementary	H	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Coping laps were repa	2 (2-5 Years)	$ 248,000	1.3	1.08	$ 348,192	Building Modernization
1-3449	Elementary Schools	Washington Elementary	H	Building Envelope	Windows (Exterior)		Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,240	1.3	1.08	$ 1,741	Building Modernization
1-4163	Elementary Schools	Washington Elementary	H	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 620	1.3	1.08	$ 870	Building Modernization
2-2082	Elementary Schools	Washington Elementary	H	Architecture	Flooring Finishes	Carpet - Rolled	Good	Replace		3 (6-10 Years)	$ 27,900	1.3	1.08	$ 39,172	Building Modernization
2-2078	Elementary Schools	Washington Elementary	H	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2077	Elementary Schools	Washington Elementary	H	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 80,600	1.3	1.08	$ 113,162	Building Modernization
2-2080	Elementary Schools	Washington Elementary	H	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Fair	Replace		2 (2-5 Years)	$ 46,500	1.3	1.08	$ 65,286	Building Modernization
2-2087	Elementary Schools	Washington Elementary	H	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 248,000	1.3	1.08	$ 348,192	Building Modernization
2-2088	Elementary Schools	Washington Elementary	H	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 24,800	1.3	1.08	$ 34,819	Building Modernization
2-2076	Elementary Schools	Washington Elementary	H	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 55,800	1.3	1.08	$ 78,343	Building Modernization
2-2079	Elementary Schools	Washington Elementary	H	Architecture	Toilet Partitions	N/A	Fair	Replace		2 (2-5 Years)	$ 55,200	1.3	1.08	$ 77,501	Building Modernization
3-4175	Elementary Schools	Washington Elementary	H	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Two Story Building, In	2 (2-5 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-4176	Elementary Schools	Washington Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Power Supp	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4177	Elementary Schools	Washington Elementary	H	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4343	Elementary Schools	Washington Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4361	Elementary Schools	Washington Elementary	H	Plumbing	Domestic Water Distributio	Hot Water Heater	Good	Replace	Instahot WH	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4362	Elementary Schools	Washington Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff RR. 1 WC, 1 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4363	Elementary Schools	Washington Elementary	H	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Good	Replace	Bottle Filler	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4364	Elementary Schools	Washington Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4365	Elementary Schools	Washington Elementary	H	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 1 WC, 2 Lav	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4370	Elementary Schools	Washington Elementary	H	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-6220	Elementary Schools	Washington Elementary	H	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 142,600	1.3	1.08	$ 200,210	Building Modernization
3-6221	Elementary Schools	Washington Elementary	H	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 46,500	1.3	1.08	$ 65,286	Building Modernization
3-6222	Elementary Schools	Washington Elementary	H	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 18,600	1.3	1.08	$ 26,114	Building Modernization
3-6223	Elementary Schools	Washington Elementary	H	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 18,600	1.3	1.08	$ 26,114	Building Modernization
3-6224	Elementary Schools	Washington Elementary	H	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 31,000	1.3	1.08	$ 43,524	Building Modernization
1-3892	Elementary Schools	Washington Elementary	J	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,660	1.3	1.08	$ 3,735	Building Modernization
1-3679	Elementary Schools	Washington Elementary	J	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Remaining useful life o	2 (2-5 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
1-3370	Elementary Schools	Washington Elementary	J	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 400	1.3	1.08	$ 562	Building Modernization
1-4148	Elementary Schools	Washington Elementary	J	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 200	1.3	1.08	$ 281	Building Modernization
1-4160	Elementary Schools	Washington Elementary	J	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 200	1.3	1.08	$ 281	Building Modernization
2-2073	Elementary Schools	Washington Elementary	J	Architecture	Flooring Finishes	Carpet - Rolled	Poor	Replace		1 (0-1 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-2074	Elementary Schools	Washington Elementary	J	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 80,000	1.3	1.08	$ 112,320	Building Modernization
2-2075	Elementary Schools	Washington Elementary	J	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Good	Replace		3 (6-10 Years)	$ 16,000	1.3	1.08	$ 22,464	Building Modernization
2-2071	Elementary Schools	Washington Elementary	J	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 34,650	1.3	1.08	$ 48,649	Building Modernization
2-2072	Elementary Schools	Washington Elementary	J	Architecture	Ceiling Finishes	Tiles - Glue-Up	Poor	Replace		1 (0-1 Years)	$ 30,000	1.3	1.08	$ 42,120	Building Modernization
3-4170	Elementary Schools	Washington Elementary	J	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Rooftop Exhaust Fan	2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4171	Elementary Schools	Washington Elementary	J	Mechanical	Terminal & Package Units	Packaged Units	Fair	Replace	Exterior Wall Mount	3 (6-10 Years)	$ 45,000	1.3	1.08	$ 63,180	Building Modernization
3-4400	Elementary Schools	Washington Elementary	J	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Electrical Room Ceiling	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4401	Elementary Schools	Washington Elementary	J	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4402	Elementary Schools	Washington Elementary	J	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom, 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-6230	Elementary Schools	Washington Elementary	J	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 46,000	1.3	1.08	$ 64,584	Building Modernization
3-6231	Elementary Schools	Washington Elementary	J	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6232	Elementary Schools	Washington Elementary	J	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6233	Elementary Schools	Washington Elementary	J	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6234	Elementary Schools	Washington Elementary	J	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
1-4083	Elementary Schools	Washington Elementary	K	Building Envelope	Doors (Exterior)	Wood	Poor	Replace	Replace	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-4147	Elementary Schools	Washington Elementary	K	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Replace	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-3357	Elementary Schools	Washington Elementary	K	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 480	1.3	1.08	$ 674	Building Modernization
1-3676	Elementary Schools	Washington Elementary	K	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Replace roof with new	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3889	Elementary Schools	Washington Elementary	K	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 2,800	1.3	1.08	$ 3,931	Building Modernization
2-2068	Elementary Schools	Washington Elementary	K	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 62,400	1.3	1.08	$ 87,610	Building Modernization
2-2069	Elementary Schools	Washington Elementary	K	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
2-2070	Elementary Schools	Washington Elementary	K	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 19,200	1.3	1.08	$ 26,957	Building Modernization
2-2066	Elementary Schools	Washington Elementary	K	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
2-2065	Elementary Schools	Washington Elementary	K	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 41,800	1.3	1.08	$ 58,687	Building Modernization
2-2067	Elementary Schools	Washington Elementary	K	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
3-4169	Elementary Schools	Washington Elementary	K	Mechanical	Heat Generating Systems	Packaged Units	Poor	Replace	Heating & Ventilating U	2 (2-5 Years)	$ 60,000	1.3	1.08	$ 84,240	Building Modernization
3-4346	Elementary Schools	Washington Elementary	K	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4397	Elementary Schools	Washington Elementary	K	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4398	Elementary Schools	Washington Elementary	K	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
3-4399	Elementary Schools	Washington Elementary	K	Site	Landscaping	Irrigation Pump + Controller	Good	Replace	Irrigation Controller	3 (6-10 Years)	$ 2,500	1.3	1.08	$ 3,510	Site Improvements
3-6225	Elementary Schools	Washington Elementary	K	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 55,200	1.3	1.08	$ 77,501	Building Modernization
3-6226	Elementary Schools	Washington Elementary	K	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-6227	Elementary Schools	Washington Elementary	K	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-6228	Elementary Schools	Washington Elementary	K	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-6229	Elementary Schools	Washington Elementary	K	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3888	Elementary Schools	Washington Elementary	L	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 2,954	1.3	1.08	$ 4,147	Building Modernization
1-3677	Elementary Schools	Washington Elementary	L	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Glass fiber reinforcem	2 (2-5 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
1-3193	Elementary Schools	Washington Elementary	L	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	1 (0-1 Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
1-3356	Elementary Schools	Washington Elementary	L	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 500	1.3	1.08	$ 702	Building Modernization
1-4082	Elementary Schools	Washington Elementary	L	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain		3 (6-10 Years)	$ 250	1.3	1.08	$ 351	Building Modernization
1-4146	Elementary Schools	Washington Elementary	L	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Replace	1 (0-1 Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization
2-2057	Elementary Schools	Washington Elementary	L	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Poor	Replace		1 (0-1 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-2058	Elementary Schools	Washington Elementary	L	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Building Modernization
2-2059	Elementary Schools	Washington Elementary	L	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
2-2054	Elementary Schools	Washington Elementary	L	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 44,000	1.3	1.08	$ 61,776	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-2055	Elementary Schools	Washington Elementary	L	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 37,500	1.3	1.08	$ 52,650	Building Modernization
2-2056	Elementary Schools	Washington Elementary	L	Architecture	Doors (Interior)	Wood	Fair	Replace		2 (2-5 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
3-4166	Elementary Schools	Washington Elementary	L	Mechanical	Terminal & Package Units	Split System Units	Good	Replace	Split System Heat Pun	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4167	Elementary Schools	Washington Elementary	L	Mechanical	Terminal & Package Units	Split System Units	Good	Replace	Ceiling Cassette Fan C	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4168	Elementary Schools	Washington Elementary	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	3 Faucet, Classroom S	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4345	Elementary Schools	Washington Elementary	L	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4396	Elementary Schools	Washington Elementary	L	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Womens Individual Re	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-6235	Elementary Schools	Washington Elementary	L	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 57,500	1.3	1.08	$ 80,730	Building Modernization
3-6236	Elementary Schools	Washington Elementary	L	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 18,750	1.3	1.08	$ 26,325	Building Modernization
3-6237	Elementary Schools	Washington Elementary	L	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-6238	Elementary Schools	Washington Elementary	L	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 7,500	1.3	1.08	$ 10,530	Building Modernization
3-6239	Elementary Schools	Washington Elementary	L	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 12,500	1.3	1.08	$ 17,550	Building Modernization
1-3772	Elementary Schools	Washington Elementary	M	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain cr	3 (6-10 Years)	$ 3,710	1.3	1.08	$ 5,209	Building Modernization
1-3563	Elementary Schools	Washington Elementary	M	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Fascia boards are star	2 (2-5 Years)	$ 148,000	1.3	1.08	$ 207,792	Building Modernization
1-3192	Elementary Schools	Washington Elementary	M	Building Envelope	Windows (Exterior)	Wood Frame	Poor	Replace	Replace	1 (0-1 Years)	$ 37,000	1.3	1.08	$ 51,948	Building Modernization
1-4081	Elementary Schools	Washington Elementary	M	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 370	1.3	1.08	$ 519	Building Modernization
2-2062	Elementary Schools	Washington Elementary	M	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 96,200	1.3	1.08	$ 135,065	Building Modernization
2-2063	Elementary Schools	Washington Elementary	M	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 148,000	1.3	1.08	$ 207,792	Building Modernization
2-2064	Elementary Schools	Washington Elementary	M	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 29,600	1.3	1.08	$ 41,558	Building Modernization
2-2061	Elementary Schools	Washington Elementary	M	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 55,500	1.3	1.08	$ 77,922	Building Modernization
3-4162	Elementary Schools	Washington Elementary	M	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	3 (6-10 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-4163	Elementary Schools	Washington Elementary	M	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Outdoor heat pump	3 (6-10 Years)	$ 28,000	1.3	1.08	$ 39,312	Building Modernization
3-4344	Elementary Schools	Washington Elementary	M	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4383	Elementary Schools	Washington Elementary	M	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4384	Elementary Schools	Washington Elementary	M	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Sink	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4385	Elementary Schools	Washington Elementary	M	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4386	Elementary Schools	Washington Elementary	M	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-6240	Elementary Schools	Washington Elementary	M	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 85,100	1.3	1.08	$ 119,480	Building Modernization
3-6241	Elementary Schools	Washington Elementary	M	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 27,750	1.3	1.08	$ 38,961	Building Modernization
3-6242	Elementary Schools	Washington Elementary	M	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 11,100	1.3	1.08	$ 15,584	Building Modernization
3-6243	Elementary Schools	Washington Elementary	M	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 11,100	1.3	1.08	$ 15,584	Building Modernization
3-6244	Elementary Schools	Washington Elementary	M	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 18,500	1.3	1.08	$ 25,974	Building Modernization
	Elementary Schools	Washington Elementary	Multiple	Architecture	Demolition	Portable Demolition	Good	Demolish		4 (11+ Years)	$ 180,000	1.3	1.08	$ 252,720	Demolition
1-3891	Elementary Schools	Washington Elementary	N	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 5,320	1.3	1.08	$ 7,469	Building Modernization
1-3678	Elementary Schools	Washington Elementary	N	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Severe granule lost on	1 (0-1 Years)	$ 130,000	1.3	1.08	$ 182,520	Building Modernization
1-3245	Elementary Schools	Washington Elementary	N	Building Envelope	Windows (Exterior)	Steel	Poor	Replace	Replace	1 (0-1 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
1-3358	Elementary Schools	Washington Elementary	N	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 1,300	1.3	1.08	$ 1,825	Building Modernization
2-2006	Elementary Schools	Washington Elementary	N	Architecture	Flooring Finishes	Carpet - Rolled	Fair	Replace		2 (2-5 Years)	$ 29,250	1.3	1.08	$ 41,067	Building Modernization
2-2001	Elementary Schools	Washington Elementary	N	Architecture	Restroom Accessories	N/A	Fair	Replace	Toilets appear new bu	2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2000	Elementary Schools	Washington Elementary	N	Architecture	Flooring Finishes	Tile - Ceramic	Fair	Replace	Toilets appear new bu	2 (2-5 Years)	$ 68,250	1.3	1.08	$ 95,823	Building Modernization
2-1999	Elementary Schools	Washington Elementary	N	Architecture	Ceiling Finishes	Painted GWB	Fair	Replace	Toilets appear new bu	2 (2-5 Years)	$ 58,500	1.3	1.08	$ 82,134	Building Modernization
2-2007	Elementary Schools	Washington Elementary	N	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace		3 (6-10 Years)	$ 260,000	1.3	1.08	$ 365,040	Building Modernization
2-2008	Elementary Schools	Washington Elementary	N	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 26,000	1.3	1.08	$ 36,504	Building Modernization
2-2005	Elementary Schools	Washington Elementary	N	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Good	Replace		3 (6-10 Years)	$ 29,250	1.3	1.08	$ 41,067	Building Modernization
2-2003	Elementary Schools	Washington Elementary	N	Architecture	Wall Finishes	Ceramic Tile	Fair	Replace	Toilets appear new bu	2 (2-5 Years)	$ 78,000	1.3	1.08	$ 109,512	Building Modernization
2-2004	Elementary Schools	Washington Elementary	N	Architecture	Casework	Wood	Good	Replace		3 (6-10 Years)	$ 113,300	1.3	1.08	$ 159,073	Building Modernization
2-2002	Elementary Schools	Washington Elementary	N	Architecture	Toilet Partitions	N/A	Good	Maintain	Toilets appear new bu	3 (6-10 Years)	$ 57,600	1.3	1.08	$ 80,870	Building Modernization
3-4178	Elementary Schools	Washington Elementary	N	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Furnace and Cooling C	3 (6-10 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-4179	Elementary Schools	Washington Elementary	N	Mechanical	Terminal & Package Units	Split System Units	Fair	Replace	Outdoor heat pump	3 (6-10 Years)	$ 112,000	1.3	1.08	$ 157,248	Building Modernization
3-4180	Elementary Schools	Washington Elementary	N	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4181	Elementary Schools	Washington Elementary	N	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Classroom Sink	3 (6-10 Years)	$ 24,000	1.3	1.08	$ 33,696	Building Modernization
3-4347	Elementary Schools	Washington Elementary	N	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4387	Elementary Schools	Washington Elementary	N	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4388	Elementary Schools	Washington Elementary	N	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 2 WC, 2 Lav	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4389	Elementary Schools	Washington Elementary	N	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4390	Elementary Schools	Washington Elementary	N	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys Restroom, 1 WC	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4391	Elementary Schools	Washington Elementary	N	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Fair	Replace	Exterior Ceramic Drink	2 (2-5 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4392	Elementary Schools	Washington Elementary	N	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4393	Elementary Schools	Washington Elementary	N	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-6245	Elementary Schools	Washington Elementary	N	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 149,500	1.3	1.08	$ 209,898	Building Modernization
3-6246	Elementary Schools	Washington Elementary	N	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 48,750	1.3	1.08	$ 68,445	Building Modernization
3-6247	Elementary Schools	Washington Elementary	N	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6248	Elementary Schools	Washington Elementary	N	Life Safety & Security	Communications & Securit	Intrusion Alarm	Good	Replace	Intrusion Alarm Systen	4 (11+ Years)	$ 19,500	1.3	1.08	$ 27,378	Building Modernization
3-6249	Elementary Schools	Washington Elementary	N	Life Safety & Security	Communications & Securit	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 32,500	1.3	1.08	$ 45,630	Building Modernization
3-4407	Elementary Schools	Washington Elementary	O	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Boys RR. 2 WC, 4 Lav	3 (6-10 Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4408	Elementary Schools	Washington Elementary	O	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Girls Restroom, 4 WC,	3 (6-10 Years)	$ 20,000	1.3	1.08	$ 28,080	Building Modernization
3-4409	Elementary Schools	Washington Elementary	O	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Electrical Room Ceilin	3 (6-10 Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-4410	Elementary Schools	Washington Elementary	O	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Custodian Sink	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4411	Elementary Schools	Washington Elementary	O	Plumbing	Plumbing Fixtures	Drinking Fountains / Bottle Fillers	Poor	Replace	Old ceramic drinking fo	2 (2-5 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4412	Elementary Schools	Washington Elementary	O	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom, 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
1-3785	Elementary Schools	Washington Elementary	P	Building Envelope	Facade	Wood Siding	Poor	Replace	Wood siding around ea	1 (0-1 Years)	$ 75,600	1.3	1.08	$ 106,142	Building Modernization
1-3902	Elementary Schools	Washington Elementary	P	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	clean and maintain sor	3 (6-10 Years)	$ 7,560	1.3	1.08	$ 10,614	Building Modernization
1-4004	Elementary Schools	Washington Elementary	P	Building Envelope	Facade	Brick	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 7,560	1.3	1.08	$ 10,614	Building Modernization
1-3564	Elementary Schools	Washington Elementary	P	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Replace roof with new	1 (0-1 Years)	$ 304,000	1.3	1.08	$ 426,816	Building Modernization
1-3380	Elementary Schools	Washington Elementary	P	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain		3 (6-10 Years)	$ 1,520	1.3	1.08	$ 2,134	Building Modernization
1-3381	Elementary Schools	Washington Elementary	P	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Windows appear to be	1 (0-1 Years)	$ 76,000	1.3	1.08	$ 106,704	Building Modernization
1-3382	Elementary Schools	Washington Elementary	P	Building Envelope	Windows (Exterior)	Aluminum	Good	Replace	Windows in good cond	1 (0-1 Years)	$ 760,000	1.3	1.08	$ 1,067,040	Building Modernization
1-4168	Elementary Schools	Washington Elementary	P	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 760	1.3	1.08	$ 1,067	Building Modernization
2-2159	Elementary Schools	Washington Elementary	P	Architecture	Window Coverings	Blinds	Good	Replace		3 (6-10 Years)	$ 26,230	1.3	1.08	$ 36,827	Building Modernization
2-2050	Elementary Schools	Washington Elementary	P	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 197,600	1.3	1.08	$ 277,430	Building Modernization
2-2043	Elementary Schools	Washington Elementary	P	Architecture	Furniture	Freestanding Tables and Chairs	Good	Maintain		3 (6-10 Years)	$ 152,000	1.3	1.08	$ 213,408	Building Modernization
2-2048	Elementary Schools	Washington Elementary	P	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 34,200	1.3	1.08	$ 48,017	Building Modernization
2-2045	Elementary Schools	Washington Elementary	P	Architecture	Wall Finishes	Painted GWB	Fair	Replace		2 (2-5 Years)	$ 19,000	1.3	1.08	$ 26,676	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
2-2047	Elementary Schools	Washington Elementary	P	Architecture	Casework	Wood	Fair	Replace		2 (2-5 Years)	$ 132,000	1.3	1.08	$ 185,328	Building Modernization
2-2155	Elementary Schools	Washington Elementary	P	Architecture	Ceiling Finishes	Tiles - Glue-Up	Fair	Replace		2 (2-5 Years)	$ 57,000	1.3	1.08	$ 80,028	Building Modernization
2-2049	Elementary Schools	Washington Elementary	P	Architecture	Doors (Interior)	Wood	Good	Replace		3 (6-10 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
2-2052	Elementary Schools	Washington Elementary	P	Architecture	Stage Curtains & Rigging	Elementary School	Good	Maintain		3 (6-10 Years)	$ 350,000	1.3	1.08	$ 491,400	Building Modernization
2-2044	Elementary Schools	Washington Elementary	P	Architecture	Serving Lines	N/A	Good	Maintain		3 (6-10 Years)	$ 65,000	1.3	1.08	$ 91,260	Building Modernization
2-2051	Elementary Schools	Washington Elementary	P	Architecture	Furniture	Folding Tables with Benches (in	Good	Maintain		3 (6-10 Years)	$ 152,000	1.3	1.08	$ 213,408	Building Modernization
3-4161	Elementary Schools	Washington Elementary	P	Mechanical	Terminal & Package Units	Rooftop DX Units	Good	Replace	Package Gas/Electric	4 (11+ Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
3-4164	Elementary Schools	Washington Elementary	P	Mechanical	Terminal & Package Units	Make Up Air Units	Good	Replace	Kitchen Maike Up Air U	3 (6-10 Years)	$ 50,000	1.3	1.08	$ 70,200	Building Modernization
3-4165	Elementary Schools	Washington Elementary	P	Mechanical	Terminal & Package Units	Exhaust Fans	Good	Replace	Kitchen Rooftop Exhau	3 (6-10 Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
3-4375	Elementary Schools	Washington Elementary	P	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Staff Restroom, 1 WC,	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4376	Elementary Schools	Washington Elementary	P	Electrical	Electrical Service & Distribu	Secondary Panels	Excellent	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4377	Elementary Schools	Washington Elementary	P	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4378	Elementary Schools	Washington Elementary	P	Mechanical	Distribution Systems	Kitchen Hoods	Good	Replace	8ft Kitchen Hood w/ Fi	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-4379	Elementary Schools	Washington Elementary	P	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm Main Panel,	4 (11+ Years)	$ 250,000	1.3	1.08	$ 351,000	Building Modernization
3-4380	Elementary Schools	Washington Elementary	P	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4381	Elementary Schools	Washington Elementary	P	Electrical	Electrical Service & Distribu	Secondary Panels	Good	Replace	Bldg. Electrical Panel	4 (11+ Years)	$ 25,000	1.3	1.08	$ 35,100	Building Modernization
3-4382	Elementary Schools	Washington Elementary	P	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6250	Elementary Schools	Washington Elementary	P	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 174,800	1.3	1.08	$ 245,419	Building Modernization
3-6251	Elementary Schools	Washington Elementary	P	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 57,000	1.3	1.08	$ 80,028	Building Modernization
3-6252	Elementary Schools	Washington Elementary	P	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 22,800	1.3	1.08	$ 32,011	Building Modernization
3-6253	Elementary Schools	Washington Elementary	P	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 22,800	1.3	1.08	$ 32,011	Building Modernization
3-6254	Elementary Schools	Washington Elementary	P	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 38,000	1.3	1.08	$ 53,352	Building Modernization
1-4084	Elementary Schools	Washington Elementary	P1	Building Envelope	Doors (Exterior)	Wood	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3708	Elementary Schools	Washington Elementary	P1	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Replace roof with new	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3890	Elementary Schools	Washington Elementary	P1	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
2-2025	Elementary Schools	Washington Elementary	P1	Architecture	Restroom Accessories	N/A	Excellent	Maintain	Sink is outside restroo	4 (11+ Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2030	Elementary Schools	Washington Elementary	P1	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace	This data applies to P1	2 (2-5 Years)	$ 374,400	1.3	1.08	$ 525,658	Building Modernization
2-2026	Elementary Schools	Washington Elementary	P1	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Fair	Replace	Sink is outside restroo	2 (2-5 Years)	$ 108,000	1.3	1.08	$ 151,632	Building Modernization
2-2031	Elementary Schools	Washington Elementary	P1	Architecture	Furniture	Freestanding Tables and Chairs	Good	Replace	This data applies to P1	3 (6-10 Years)	$ 576,000	1.3	1.08	$ 808,704	Building Modernization
2-2032	Elementary Schools	Washington Elementary	P1	Architecture	Wall Finishes	Tackable Surface	Good	Replace	This data applies to P1	3 (6-10 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
2-2022	Elementary Schools	Washington Elementary	P1	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace	Sink is outside restroo	2 (2-5 Years)	$ 129,600	1.3	1.08	$ 181,958	Building Modernization
2-2027	Elementary Schools	Washington Elementary	P1	Architecture	Casework	Wood	Fair	Replace	This data applies to P1	2 (2-5 Years)	$ 244,750	1.3	1.08	$ 343,629	Building Modernization
2-2023	Elementary Schools	Washington Elementary	P1	Architecture	Doors (Interior)	Wood	Good	Replace	Sink is outside restroo	3 (6-10 Years)	$ 39,200	1.3	1.08	$ 55,037	Building Modernization
3-4394	Elementary Schools	Washington Elementary	P1	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Electrical Room Ceiling	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4395	Elementary Schools	Washington Elementary	P1	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom, 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
1-4155	Elementary Schools	Washington Elementary	P10	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3473	Elementary Schools	Washington Elementary	P10	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace		1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3365	Elementary Schools	Washington Elementary	P10	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3780	Elementary Schools	Washington Elementary	P10	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-4156	Elementary Schools	Washington Elementary	P11	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3472	Elementary Schools	Washington Elementary	P11	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Full tear off needed. E	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3366	Elementary Schools	Washington Elementary	P11	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3781	Elementary Schools	Washington Elementary	P11	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-4157	Elementary Schools	Washington Elementary	P12	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3559	Elementary Schools	Washington Elementary	P12	Building Envelope	Roofing	Modified Bitumen	Fair	Replace	Full tear off needed. E	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3367	Elementary Schools	Washington Elementary	P12	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3782	Elementary Schools	Washington Elementary	P12	Building Envelope	Facade	Wood Siding	Fair	Replace	Clean and maintain Fa	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
2-2033	Elementary Schools	Washington Elementary	P1-P12	Architecture	Window Coverings	Blinds	Fair	Replace	This data applies to P1	2 (2-5 Years)	$ 49,450	1.3	1.08	$ 69,428	Building Modernization
3-4182	Elementary Schools	Washington Elementary	P1-P12	Mechanical	Terminal & Package Units	Packaged Units	Excellent	Replace	Exterior Wall Mount	4 (11+ Years)	$ 420,000	1.3	1.08	$ 589,680	Building Modernization
3-4325	Elementary Schools	Washington Elementary	P1-P12	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4403	Elementary Schools	Washington Elementary	P1-P12	Mechanical	Terminal & Package Units	Exhaust Fans	Fair	Replace	Electrical Room Ceiling	3 (6-10 Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-4404	Elementary Schools	Washington Elementary	P1-P12	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom, 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-4405	Elementary Schools	Washington Elementary	P1-P12	Plumbing	Plumbing Fixtures	Plumbing Fixtures	Good	Replace	Individual Restroom, 1	3 (6-10 Years)	$ 5,000	1.3	1.08	$ 7,020	Building Modernization
3-6255	Elementary Schools	Washington Elementary	P1-P12	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 331,200	1.3	1.08	$ 465,005	Building Modernization
3-6256	Elementary Schools	Washington Elementary	P1-P12	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 108,000	1.3	1.08	$ 151,632	Building Modernization
3-6257	Elementary Schools	Washington Elementary	P1-P12	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 43,200	1.3	1.08	$ 60,653	Building Modernization
3-6258	Elementary Schools	Washington Elementary	P1-P12	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 43,200	1.3	1.08	$ 60,653	Building Modernization
3-6259	Elementary Schools	Washington Elementary	P1-P12	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 72,000	1.3	1.08	$ 101,088	Building Modernization
1-4158	Elementary Schools	Washington Elementary	P2	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3713	Elementary Schools	Washington Elementary	P2	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Replace roof with new	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3368	Elementary Schools	Washington Elementary	P2	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3783	Elementary Schools	Washington Elementary	P2	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-3476	Elementary Schools	Washington Elementary	P3	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Panels are compromis	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3369	Elementary Schools	Washington Elementary	P3	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Due for replacement	1 (0-1 Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-4045	Elementary Schools	Washington Elementary	P3	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-4149	Elementary Schools	Washington Elementary	P4	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3359	Elementary Schools	Washington Elementary	P4	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-3712	Elementary Schools	Washington Elementary	P4	Building Envelope	Roofing	Standing Seam Metal	Fair	Replace	Overlay roof with new	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3773	Elementary Schools	Washington Elementary	P4	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-3774	Elementary Schools	Washington Elementary	P4	Building Envelope	Facade	Wood Siding	Poor		Needs immediate pain	1 (0-1 Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
1-3711	Elementary Schools	Washington Elementary	P5	Building Envelope	Roofing	Standing Seam Metal	Fair	Replace	no signs of rusting alo	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-4150	Elementary Schools	Washington Elementary	P5	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3360	Elementary Schools	Washington Elementary	P5	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-3775	Elementary Schools	Washington Elementary	P5	Building Envelope	Facade	Wood Siding	Poor	Repair	9 sheets are due to be	1 (0-1 Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
1-3710	Elementary Schools	Washington Elementary	P6	Building Envelope	Roofing	Standing Seam Metal	Fair	Replace	no signs of rusting alo	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-4151	Elementary Schools	Washington Elementary	P6	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3361	Elementary Schools	Washington Elementary	P6	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-3776	Elementary Schools	Washington Elementary	P6	Building Envelope	Facade	Wood Siding	Poor	Repair	9 sheets of siding are	1 (0-1 Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
1-3709	Elementary Schools	Washington Elementary	P7	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	One panel is noted to	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-4152	Elementary Schools	Washington Elementary	P7	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3362	Elementary Schools	Washington Elementary	P7	Building Envelope	Windows (Exterior)	Aluminum	Poor	Replace	Replace I	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-3777	Elementary Schools	Washington Elementary	P7	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain so	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-4153	Elementary Schools	Washington Elementary	P8	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization

Facilities Conditions Assessment Line by Line Items

Item ID	Facility Type	Facility Name	Building Name	Discipline	System	System Type	Current Condition	Recommended Action	Assessor Notes	Priority	Construction Cost	Soft Cost	Escalation	Total Cost	Project Type
1-3363	Elementary Schools	Washington Elementary	P8	Building Envelope	Windows (Exterior)	Aluminum	Poor	Clean and Maintain	Clean and maintain	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-3474	Elementary Schools	Washington Elementary	P8	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Replace with new sing	2 (2-5 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3778	Elementary Schools	Washington Elementary	P8	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-4154	Elementary Schools	Washington Elementary	P9	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 120	1.3	1.08	$ 168	Building Modernization
1-3364	Elementary Schools	Washington Elementary	P9	Building Envelope	Windows (Exterior)	Aluminum	Poor	Clean and Maintain	Clean and maintain	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-3475	Elementary Schools	Washington Elementary	P9	Building Envelope	Roofing	Standing Seam Metal	Poor	Replace	Brownish reddish stain	1 (0-1 Years)	$ 48,000	1.3	1.08	$ 67,392	Building Modernization
1-3779	Elementary Schools	Washington Elementary	P9	Building Envelope	Facade	Wood Siding	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,100	1.3	1.08	$ 2,948	Building Modernization
1-4161	Elementary Schools	Washington Elementary	Q	Building Envelope	Doors (Exterior)	Steel	Poor	Replace	Due to be replaced	1 (0-1 Years)	$ 36,000	1.3	1.08	$ 50,544	Building Modernization
1-4162	Elementary Schools	Washington Elementary	Q	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 240	1.3	1.08	$ 337	Building Modernization
1-3371	Elementary Schools	Washington Elementary	Q	Building Envelope	Windows (Exterior)	Aluminum	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 480	1.3	1.08	$ 674	Building Modernization
1-3680	Elementary Schools	Washington Elementary	Q	Building Envelope	Roofing	Asphalt Shingles	Poor	Replace	Roof to be replaced. C	1 (0-1 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
1-3893	Elementary Schools	Washington Elementary	Q	Building Envelope	Facade	Stucco	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 2,940	1.3	1.08	$ 4,128	Building Modernization
2-2019	Elementary Schools	Washington Elementary	Q	Architecture	Restroom Accessories	N/A	Fair	Replace		2 (2-5 Years)	$ 650	1.3	1.08	$ 913	Building Modernization
2-2018	Elementary Schools	Washington Elementary	Q	Architecture	Flooring Finishes	Epoxy	Poor	Replace		1 (0-1 Years)	$ 33,600	1.3	1.08	$ 47,174	Building Modernization
2-2037	Elementary Schools	Washington Elementary	Q	Architecture	Flooring Finishes	Tile - Vinyl Composite (VCT)	Fair	Replace		2 (2-5 Years)	$ 31,200	1.3	1.08	$ 43,805	Building Modernization
2-2021	Elementary Schools	Washington Elementary	Q	Architecture	Wall Finishes	Fiberglass Reinforced Panels (F	Poor	Replace		1 (0-1 Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
2-2038	Elementary Schools	Washington Elementary	Q	Architecture	Furniture	Freestanding Tables and Chairs	Fair	Replace		2 (2-5 Years)	$ 96,000	1.3	1.08	$ 134,784	Building Modernization
2-2039	Elementary Schools	Washington Elementary	Q	Architecture	Wall Finishes	Vinyl Wall Coverings (VWC)	Fair	Replace		2 (2-5 Years)	$ 9,600	1.3	1.08	$ 13,478	Building Modernization
2-2036	Elementary Schools	Washington Elementary	Q	Architecture	Ceiling Finishes	Tiles - Acoustic (ACT)	Fair	Replace		2 (2-5 Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
2-2020	Elementary Schools	Washington Elementary	Q	Architecture	Toilet Partitions	N/A	Good	Replace		3 (6-10 Years)	$ 21,600	1.3	1.08	$ 30,326	Building Modernization
3-4172	Elementary Schools	Washington Elementary	Q	Mechanical	Terminal & Package Units	Split System Units	Good	Replace	Split System Heat Pun	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4173	Elementary Schools	Washington Elementary	Q	Mechanical	Terminal & Package Units	Split System Units	Good	Replace	Wall Mount Fan Coil	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4174	Elementary Schools	Washington Elementary	Q	Technology	Controls & Instrumentation	Wireless Systems	Good	Replace	IDF Cabinet	3 (6-10 Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-4348	Elementary Schools	Washington Elementary	Q	Electrical	Lighting & Branch Wiring	Lighting Controls (Exterior)	Good	Replace	Exterior Lighting Time	4 (11+ Years)	$ 3,000	1.3	1.08	$ 4,212	Building Modernization
3-6260	Elementary Schools	Washington Elementary	Q	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 55,200	1.3	1.08	$ 77,501	Building Modernization
3-6261	Elementary Schools	Washington Elementary	Q	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 18,000	1.3	1.08	$ 25,272	Building Modernization
3-6262	Elementary Schools	Washington Elementary	Q	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-6263	Elementary Schools	Washington Elementary	Q	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 7,200	1.3	1.08	$ 10,109	Building Modernization
3-6264	Elementary Schools	Washington Elementary	Q	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 12,000	1.3	1.08	$ 16,848	Building Modernization
1-3669	Elementary Schools	Washington Elementary	S1	Building Envelope	Roofing	Corrugated Metal	Good	Clean and Maintain	Clean and maintain	4 (11+ Years)	$ 1,400	1.3	1.08	$ 1,966	Building Modernization
3-6265	Elementary Schools	Washington Elementary	S1	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 32,200	1.3	1.08	$ 45,209	Building Modernization
3-6266	Elementary Schools	Washington Elementary	S1	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 10,500	1.3	1.08	$ 14,742	Building Modernization
3-6267	Elementary Schools	Washington Elementary	S1	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 4,200	1.3	1.08	$ 5,897	Building Modernization
3-6268	Elementary Schools	Washington Elementary	S1	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 4,200	1.3	1.08	$ 5,897	Building Modernization
3-6269	Elementary Schools	Washington Elementary	S1	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 7,000	1.3	1.08	$ 9,828	Building Modernization
1-4159	Elementary Schools	Washington Elementary	S2	Building Envelope	Doors (Exterior)	Steel	Fair	Clean and Maintain	Clean and maintain	3 (6-10 Years)	$ 200	1.3	1.08	$ 281	Building Modernization
1-3670	Elementary Schools	Washington Elementary	S2	Building Envelope	Roofing	Corrugated Metal	Good	Clean and Maintain	Clean and maintain.	4 (11+ Years)	$ 2,000	1.3	1.08	$ 2,808	Building Modernization
3-6270	Elementary Schools	Washington Elementary	S2	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 46,000	1.3	1.08	$ 64,584	Building Modernization
3-6271	Elementary Schools	Washington Elementary	S2	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 15,000	1.3	1.08	$ 21,060	Building Modernization
3-6272	Elementary Schools	Washington Elementary	S2	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6273	Elementary Schools	Washington Elementary	S2	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 6,000	1.3	1.08	$ 8,424	Building Modernization
3-6274	Elementary Schools	Washington Elementary	S2	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 10,000	1.3	1.08	$ 14,040	Building Modernization
1-3671	Elementary Schools	Washington Elementary	S3	Building Envelope	Roofing	Corrugated Metal	Good	Clean and Maintain	Clean and maintain the	3 (6-10 Years)	$ 1,300	1.3	1.08	$ 1,825	Building Modernization
3-6275	Elementary Schools	Washington Elementary	S3	Life Safety & Security	Fire Protection	Fire Alarm Systems	Excellent	Replace	Fire Alarm System.	4 (11+ Years)	$ 29,900	1.3	1.08	$ 41,980	Building Modernization
3-6276	Elementary Schools	Washington Elementary	S3	Electrical	Lighting & Branch Wiring	Lighting (Interior)	Good	Replace	Interior Lighting.	4 (11+ Years)	$ 9,750	1.3	1.08	$ 13,689	Building Modernization
3-6277	Elementary Schools	Washington Elementary	S3	Electrical	Lighting & Branch Wiring	Lighting Controls (Interior)	Good	Replace	Interior Lighting Contro	4 (11+ Years)	$ 3,900	1.3	1.08	$ 5,476	Building Modernization
3-6278	Elementary Schools	Washington Elementary	S3	Life Safety & Security	Communications & Security	Intrusion Alarm	Good	Replace	Intrusion Alarm System	4 (11+ Years)	$ 3,900	1.3	1.08	$ 5,476	Building Modernization
3-6279	Elementary Schools	Washington Elementary	S3	Life Safety & Security	Communications & Security	Camera System	Good	Replace	Security Camera Syste	4 (11+ Years)	$ 6,500	1.3	1.08	$ 9,126	Building Modernization
1-3562	Elementary Schools	Washington Elementary	Site	Building Envelope	Roofing	Modified Bitumen	Poor	Replace	Replace all the walkwa	2 (2-5 Years)	$ 120,000	1.3	1.08	$ 168,480	Building Modernization
2-2151	Elementary Schools	Washington Elementary	Site	Site	Fencing	Wrought Iron	Fair	Repair	Wrought iron inner fen	2 (2-5 Years)	$ 225,000	1.3	1.08	$ 315,900	Site Improvements
2-2016	Elementary Schools	Washington Elementary	Site	Site	Pavement	Parking / Drive - Asphalt	Good	Repaint / Restripe		3 (6-10 Years)	$ 32,328	1.3	1.08	$ 45,389	Site Improvements
2-2142	Elementary Schools	Washington Elementary	Site	Site	Pavement	Parking / Drive - Concrete	Good	Maintain	New striping recomme	3 (6-10 Years)	$ 180,000	1.3	1.08	$ 252,720	Site Improvements
2-2010	Elementary Schools	Washington Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Maintain		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-2012	Elementary Schools	Washington Elementary	Site	Site	Playgrounds	Play Structure Only	Good	Maintain		3 (6-10 Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-2097	Elementary Schools	Washington Elementary	Site	Site	Playgrounds	Play Structure Only	Excellent	Maintain		4 (11+ Years)	$ 100,000	1.3	1.08	$ 140,400	Site Improvements
2-2013	Elementary Schools	Washington Elementary	Site	Site	Playgrounds	Fall Surface - Rubber	Good	Maintain		3 (6-10 Years)	$ 70,000	1.3	1.08	$ 98,280	Site Improvements
2-2152	Elementary Schools	Washington Elementary	Site	Site	Landscaping	N/A	Poor	Replace	This note is for the ma	1 (0-1 Years)	$ 1,179,606	1.3	1.08	$ 1,656,167	Site Improvements
2-2150	Elementary Schools	Washington Elementary	Site	Site	Fencing	Chain-link	Fair	Replace	Outer chain link fence	2 (2-5 Years)	$ 112,500	1.3	1.08	$ 157,950	Site Improvements
2-2014	Elementary Schools	Washington Elementary	Site	Site	Shade Structures	N/A	Excellent	Maintain		4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-2040	Elementary Schools	Washington Elementary	Site	Site	Shade Structures	N/A	Excellent	Maintain		4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-2131	Elementary Schools	Washington Elementary	Site	Site	Shade Structures	N/A	Good	Maintain	Somewhat exposed to	3 (6-10 Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements
2-2015	Elementary Schools	Washington Elementary	Site	Site	Accessibility	N/A	Fair			2 (2-5 Years)	$ 600	1.3	1.08	$ 842	Site Improvements
3-4352	Elementary Schools	Washington Elementary	Site	Electrical	Lighting & Branch Wiring	Lighting (Exterior)	Good	Replace	Exterior Lighting Fixtur	4 (11+ Years)	$ 150,000	1.3	1.08	$ 210,600	Building Modernization
3-4406	Elementary Schools	Washington Elementary	Site	Site	Landscaping	Irrigation Pump + Controller	Good	Replace	Irrigation Pump and Co	3 (6-10 Years)	$ 30,000	1.3	1.08	$ 42,120	Site Improvements
	Elementary Schools	Washington Elementary	Site	Architecture	New Construction	Modular Classroom Building	System Does Not Exist	New Construction		4 (11+ Years)	$ 16,380,000	1.3	1.08	$ 22,997,520	New Construction
	Elementary Schools	Washington Elementary	Site	Architecture	Playgrounds	Play Structure & Surface	System Does Not Exist	New Construction	New play area for TK/	4 (11+ Years)	$ 200,000	1.3	1.08	$ 280,800	Site Improvements