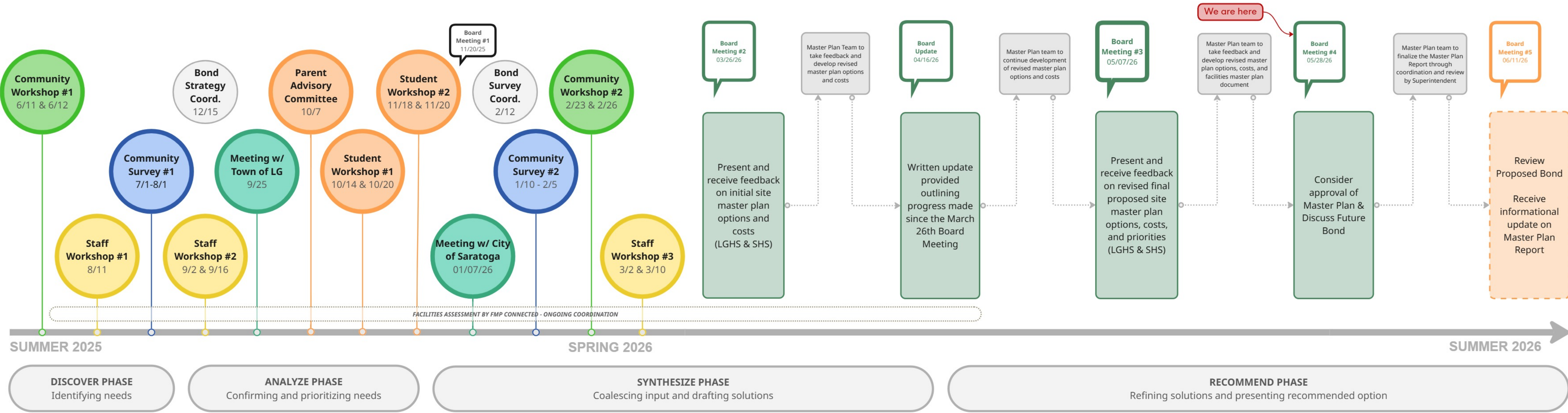




Executive Summary Document
May 28, 2026

LOS GATOS - SARATOGA UNION HIGH SCHOOL DISTRICT Facilities Master Plan





Success Criteria

Student Engagement & Well-Being

To ensure students feel empowered to express their authentic identities and engage in personal and intellectual pursuits with their distinct values, strengths, and interests.

Learning Effectiveness

To provide facilities that are functional and flexible, corresponding to current learning modes and able to adapt to future trends, to achieve desired learning outcomes.

Equitable Facilities

To enable students to learn in environments that reflect the District's commitment to meeting or exceeding facilities standards.

Leveraging Technology

To further support current and future learning outcomes, learning environments need to be flexible and adapt to new technologies, including the healthy, service-oriented infrastructure that supports them.

Safety/Security

To ensure everyone on campus feels safe and secure, so they can focus on a full range of learning and development experiences.

Operational Effectiveness

To create schools that are built to last, easy to maintain, and benefit from energy-efficient and sustainable design strategies, as outlined in the Green Ribbon Schools criteria.

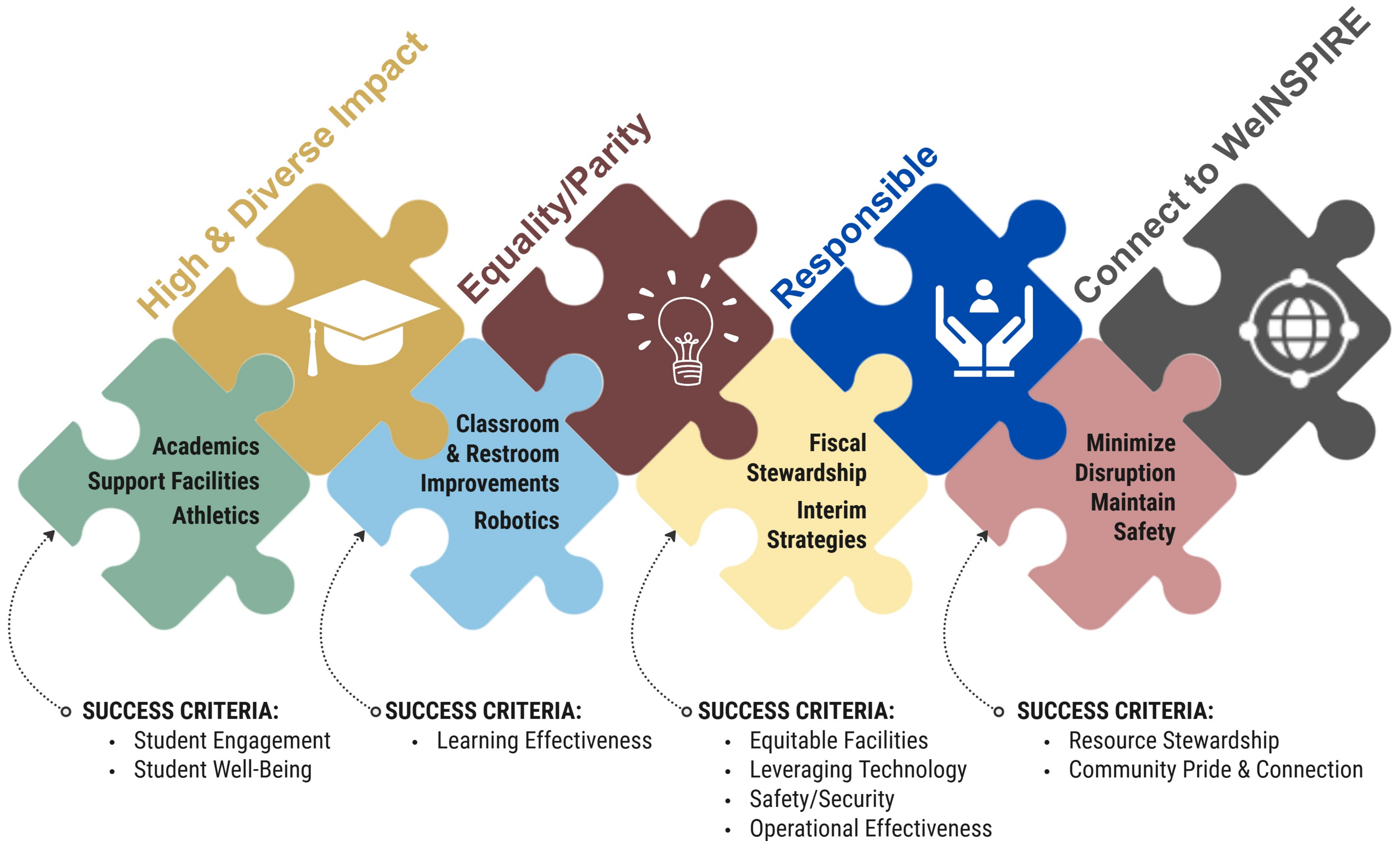
Resource Stewardship

To responsibly use environmental, social, and financial resources to optimize learning outcomes and student development.

Community Pride and Connection

To continue to cultivate campuses that foster a sense of pride and connection, both internally and externally, for the community as a whole.





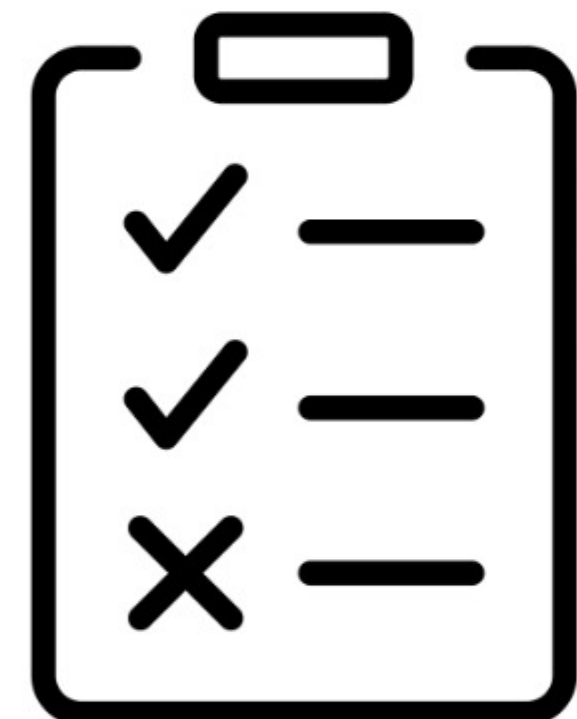
Who have we met and heard from

(Discover / **Analyze** / **Synthesize**)

992+ total participants
755+ total participants



ALL / ALL / ALL staff
~200 / ~166 students
~330 / ~239 parents & community

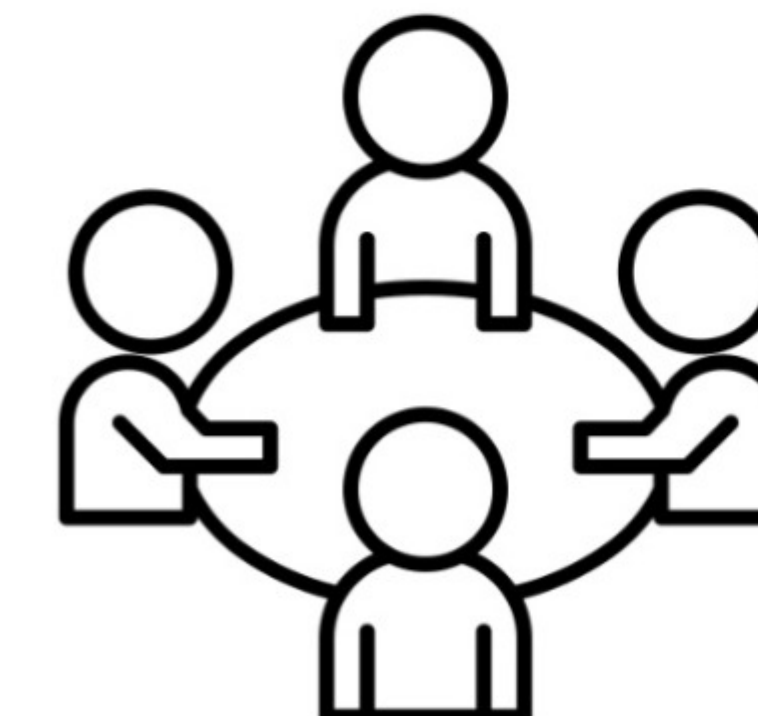
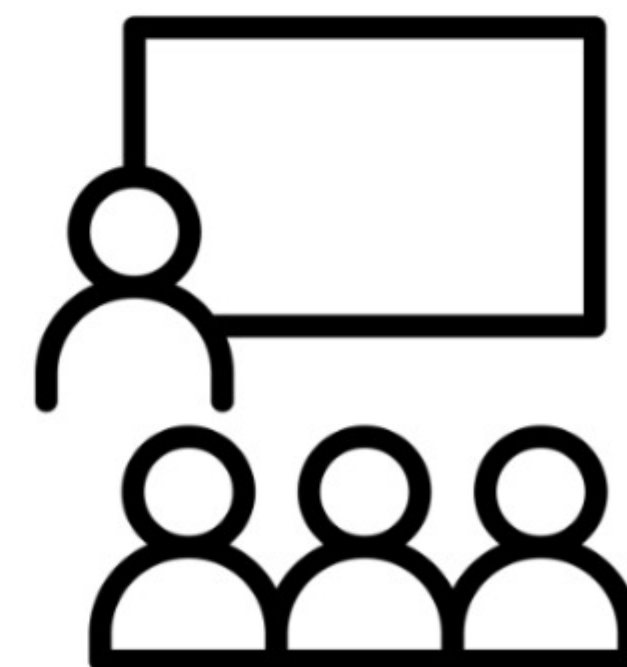


576 through the survey
487 through the survey

~20 at facilities tours
(staff)



364+ at workshops
47+ at workshops
Staff workshops

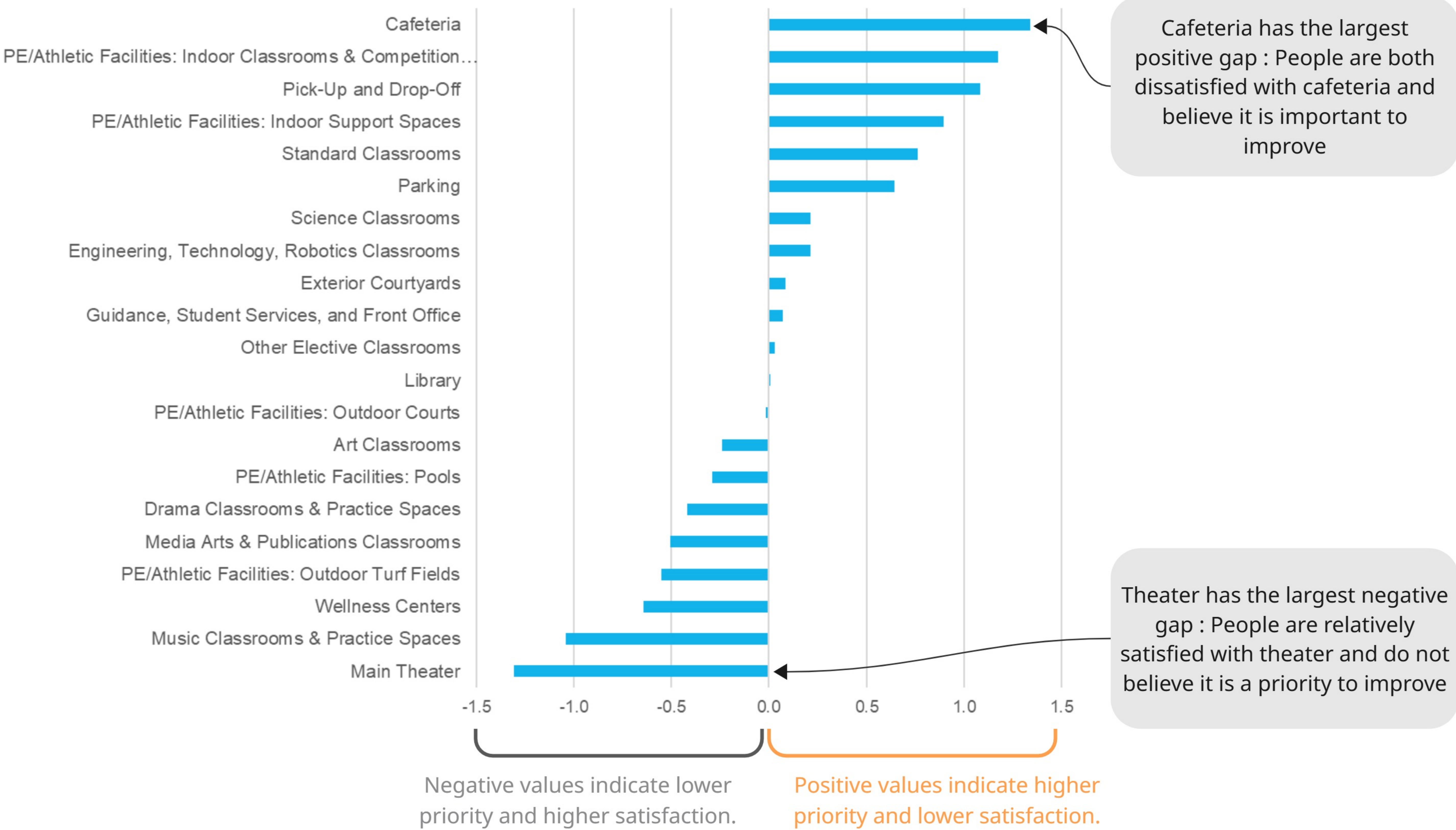


30 in focus groups
30 in focus groups
(students)

Satisfaction versus Priority for Improvement
Los Gatos HS

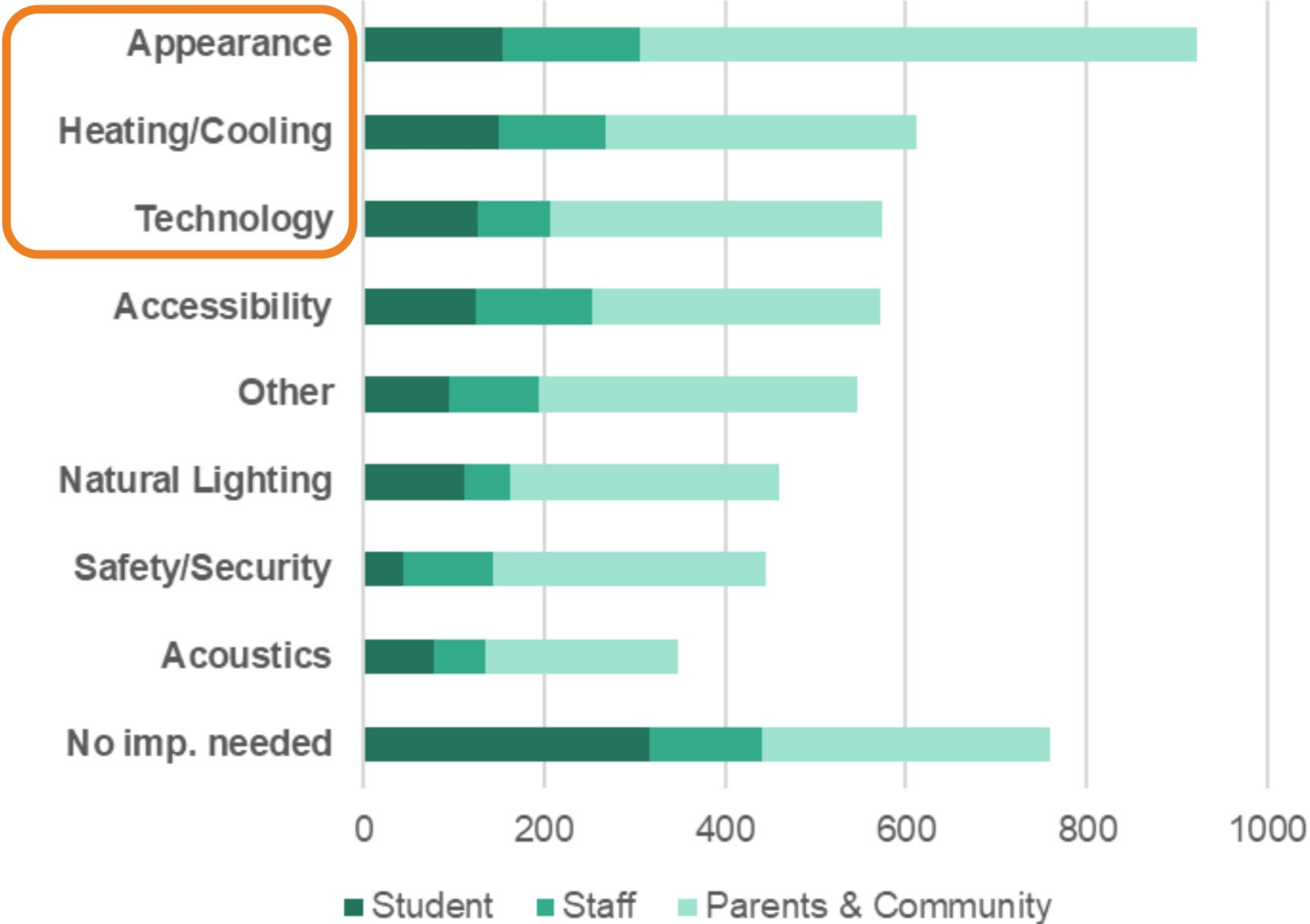


Satisfaction versus Priority for Improvement
Saratoga HS

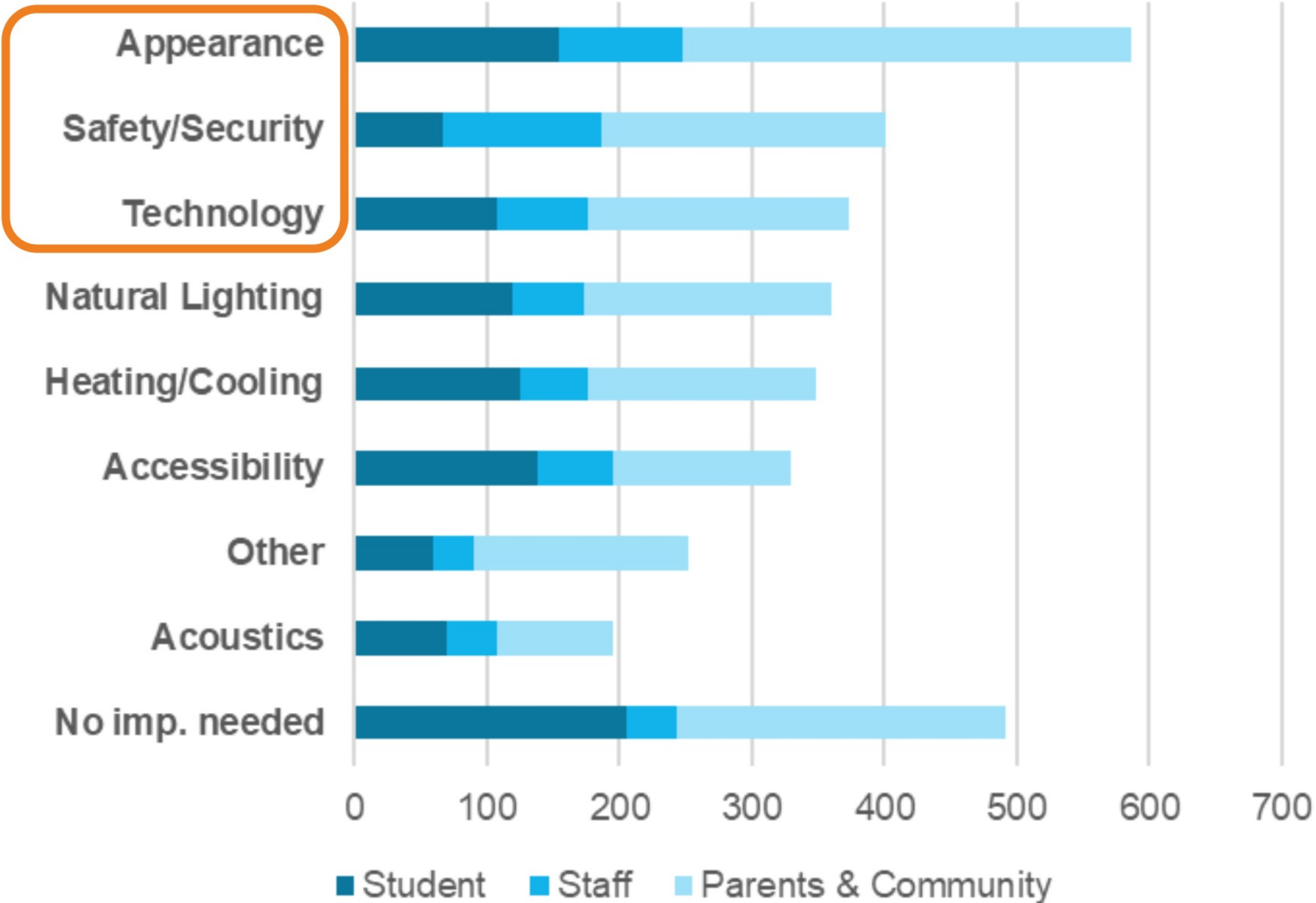


For each type of facility, **which aspect(s) need significant improvement** to help these facilities to better meet your needs?

Aspects for Improvement



Los Gatos HS



Saratoga HS

Aspects for Improvement - Highlights

Los Gatos High School

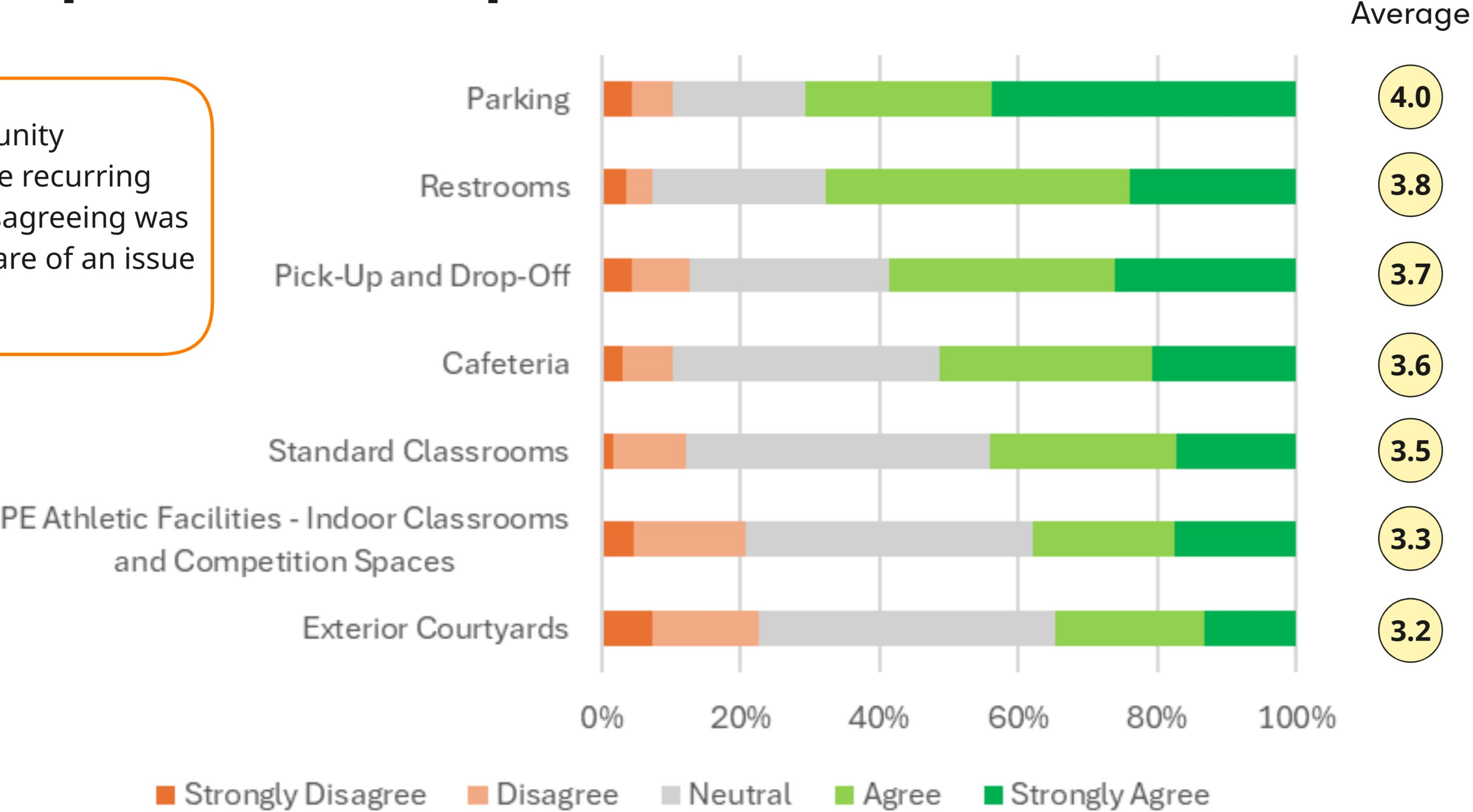
- Appearance
 - Standard Classrooms
 - Cafeteria
 - Indoor Athletic Support Spaces
- Heating/Cooling
 - Standard Classrooms
 - Indoor Athletic Spaces
 - Indoor Athletic Support Spaces
- Technology
 - Standard Classrooms
 - Main Theater
 - Science Classrooms

Saratoga High School

- Appearance
 - Standard Classrooms
 - Cafeteria
 - Indoor Athletic Spaces
- Safety/Security
 - Pick-up and Drop-Off
 - Standard Classrooms
 - Parking
- Technology
 - Standard Classrooms
 - Science Classrooms
 - Library

Priority Spaces - Draft Top Priorities for LGHS

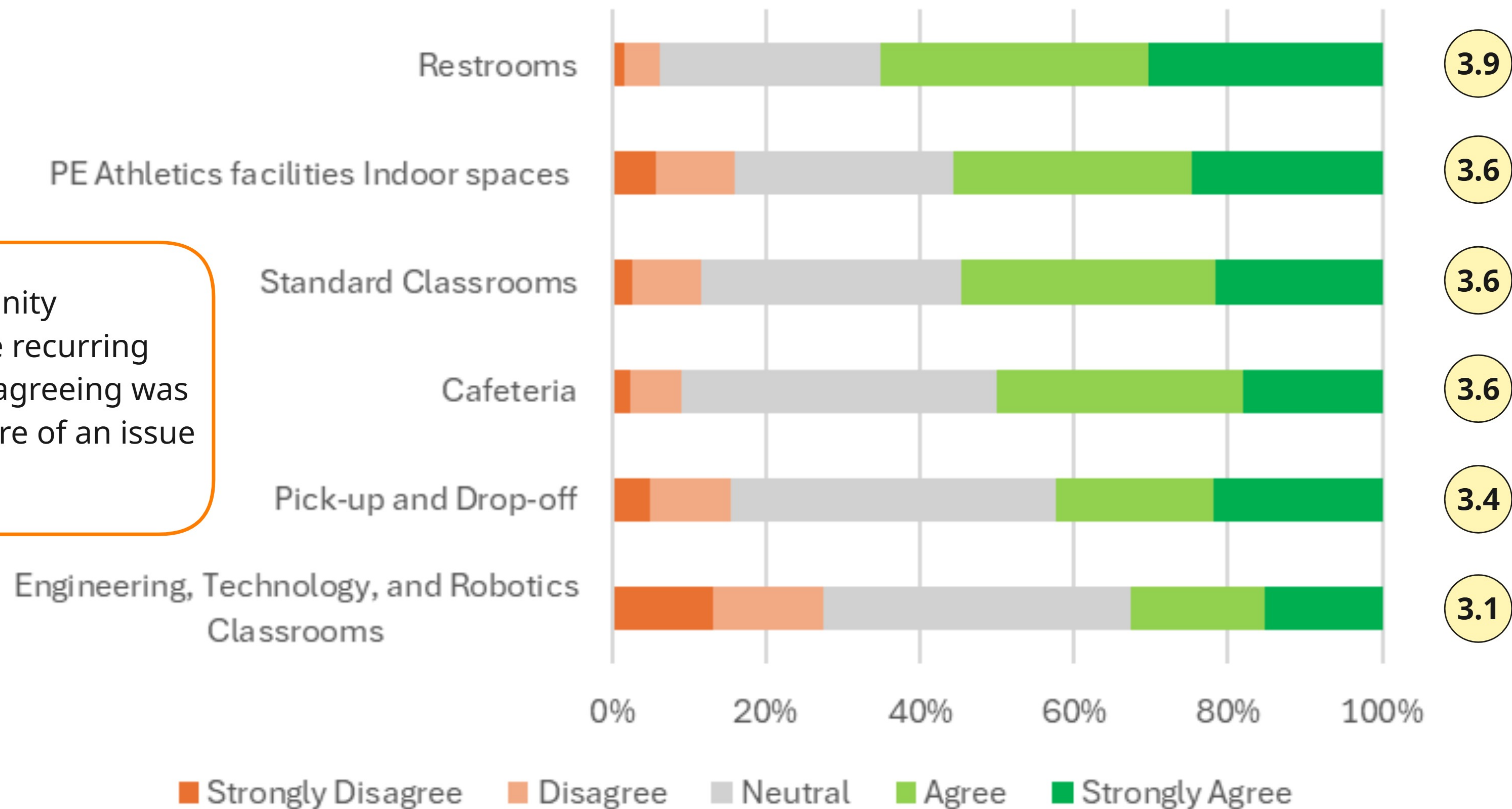
At the Community Workshop, the recurring reason for disagreeing was not being aware of an issue or need.



Priority Spaces - Draft Top Priorities for SHS

Average

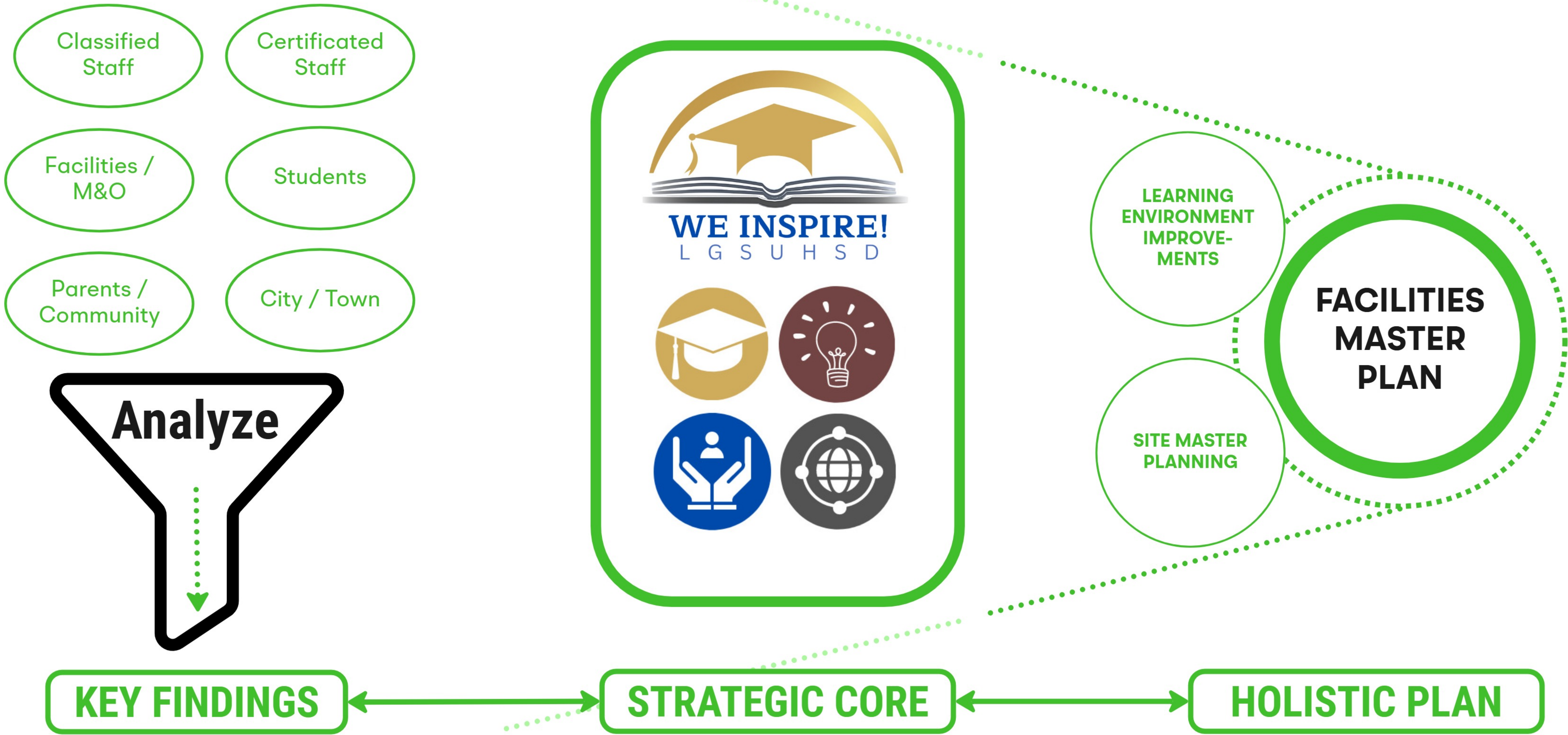
At the Community Workshop, the recurring reason for disagreeing was not being aware of an issue or need.



Discovery to Analyze

CORE

Looking to the Future



Improvement Rating Levels

Process

- Assigned by building/space based on:
 - Current condition
 - Need
 - Priority
- Describes assumptions for ROM cost

Levels

- Refresh
- Light
- Moderate
- Major
- Transformative
- Replacement

CLASSROOM SPACES

PROPOSED IMPROVEMENT LEVELS

SPACE TYPE	IMPROVEMENT LEVEL / TIER					
	REFRESH	LIGHT	MODERATE	MAJOR	TRANSFORMATIVE	REPLACEMENT/NEW
STANDARD CLASSROOM LGHS & SHS The scope shown to the right describes the spectrum of improvements for all classrooms typical across both campuses. See pages that follow for where each building/classroom falls.	• Repaint interior walls	• Repaint interior walls	• Repaint interior walls	• Selective non structural wall removals and relocations	• Demolish existing walls and reconstruct, limited structural walls	• Demolish existing building where applicable (see demolition plans)
	• Clean, reseal floors	• Clean, reseal floors	• Replace floor finishes	• Replace floor finishes	• New floor finishes	• Connect new building or exterior program utilities to existing adjacent site utilities. See campus infrastructure diagram for more information.
	• Replace identified window coverings (minimal quantity)	• Replace identified window coverings (light quantity)	• Replace all window coverings	• New window coverings, motorized with controls	• New window coverings, motorized with controls	• See site master plans for programs and sizes of buildings and exterior program elements to be replaced/new
	• Maintain existing casework (minimal quantity)	• Replace identified casework (light quantity)	• Replace identified casework (moderate quantity)	• New casework	• New casework	
	• Reuse existing lighting	• Reuse existing lighting	• Reuse existing lighting	• Refresh existing lighting and update lighting controls and zoning	• New lighting with lighting controls and zoning	
	• Update Room Signage (room name and number) with exterior wall plaque	• Update Room Signage (room name and number) with exterior wall plaque	• Update Room Signage (room name and number) with exterior wall plaque	• Update Room Signage (room name and number) with exterior wall plaque	• New Room Signage (room name and number) with exterior wall plaque	
	• Provide acoustic treatment on walls and ceilings to make classrooms compliant with Section 808 ENHANCED ACOUSTICS FOR CLASSROOMS of the ICC and ANSI S12.60	• Provide acoustic treatment on walls and ceilings to make classrooms compliant with Section 808 ENHANCED ACOUSTICS FOR CLASSROOMS of the ICC and ANSI S12.60	• Provide acoustic treatment on walls and ceilings to make classrooms compliant with Section 808 ENHANCED ACOUSTICS FOR CLASSROOMS of the ICC and ANSI S12.60	• Provide acoustic treatment on walls and ceilings to make classrooms compliant with Section 808 ENHANCED ACOUSTICS FOR CLASSROOMS of the ICC and ANSI S12.60	• Provide acoustic treatment on walls and ceilings to make classrooms compliant with Section 808 ENHANCED ACOUSTICS FOR CLASSROOMS of the ICC and ANSI S12.60	
	• Provide wall mounted tackable surface, 4' x 8"	• Provide wall mounted tackable surface, 4' x 8"	• Provide wall mounted tackable surface, 4' x 8"	• Provide wall mounted tackable surface, 4' x 8"	• Provide wall mounted tackable surface, 4' x 16"	
	• Replace identified devices (minimal quantity)	• Replace identified devices (light quantity)	• Replace identified devices (moderate quantity)	• Replace identified devices (significant quantity)	• All new devices	
	• Increase data drops in each room to two drops with power in the ceiling and on both teaching walls	• Increase data drops in each room to two drops with power in the ceiling and on both teaching walls	• Increase data drops in each room to two drops with power in the ceiling and on both teaching walls	• Increase data drops in each room to two drops with power in the ceiling and on both teaching walls	• Provide two data drops with power in the ceiling and on both teaching walls	
	• Classroom presentation systems that are standardized across district – see technology narrative.	• Classroom presentation systems that are standardized across district – see technology narrative.	• Classroom presentation systems that are standardized across district – see technology narrative.	• Classroom presentation systems that are standardized across district – see technology narrative.	• Classroom presentation systems that are standardized across district – see technology narrative.	
		• Update FA, PA, Clock, Bell systems	• Update FA, PA, Clock, Bell systems	• Update FA, PA, Clock, Bell systems	• New FA, PA, Clock, Bell Systems	
			• Upgrade heating and cooling systems	• Replace heating and cooling systems	• New heating and cooling systems	
			• Replace ceiling finishes	• New ceiling system & finishes	• New ceiling system & finishes	
				• New wall finishes	• New wall finishes	

RATING LEVELS BY BUILDING / SITE ELEMENT

SPACE TYPE	IMPROVEMENT LEVEL / TIER					
	REFRESH	LIGHT	MODERATE	MAJOR	TRANSFORMATIVE	REPLACEMENT/NEW
LGHS Classroom Bldgs			• Math / Language		• Main Building 2nd Flr Classrms	• Business Wing
SHS Classroom Bldgs				• Wing 000	• Wing 900	• Wing 100
				• Wing 300		• Wing 200
				• Wing 400		• X-Wing
				• Wing 500		
				• Wing 600		
				• Wing 700		

SPECIALIZED SPACES

PROPOSED IMPROVEMENT LEVELS

SPACE TYPE	IMPROVEMENT LEVEL / TIER					
	REFRESH	LIGHT	MODERATE	MAJOR	TRANSFORMATIVE	REPLACEMENT/NEW
SPECIALIZED SPACES LGHS & SHS The scope shown to the right describes the spectrum of improvements for specialized spaces that are in addition to the improvements identified on Tab 1 for Standard Classrooms. See pages that follow for where each building/classroom falls.	• Improve HVAC control system for more accurate temperature controls	• Science Bldgs LGHS and SHS: Upgrade HVAC system for prep areas at science buildings	• Reconfigure meeting rooms for increase flexibility	• Reconfigure meeting rooms for increase flexibility	• Main Building LGHS: Inclusion of IT/Tech spaces in basement. 750 sf of work space and storage	
		• Media Arts SHS: Control room, studio & sound systems eqpmnt. redesign & upgrades to serve current & future instructional needs.	• McAfee Center: Update video feed from booth to backstage, currently its analog	• Athletic and Gym Spaces SHS: Window Replacement		
		• Media Arts SHS: Every classrm. & common space (teacher rooms, Multimedia Center, Annex Collaborative Classrm.), to have a tech station with the same presentation equip. and setup (projector, sound, computer hookups, remote control, etc)	• McAfee Center SHS: Add roofing, water proofing, smoke vent replacement	• Athletic and Gym Spaces SHS: Addition of air conditioning		
		• Media Arts SHS: New AV system in the AV cabinet in the Multimedia Center.	• McAfee Center SHS: Replace ceiling tiles in the back hallway			
			• McAfee Center SHS: New Orchestra Shell			
			• McAfee Center SHS: Art display sections for student art			
			• McAfee Center SHS: Automated orchestra pit - student safety			

RATING LEVELS BY BUILDING / SITE ELEMENT

SPACE TYPE	IMPROVEMENT LEVEL / TIER					
	REFRESH	LIGHT	MODERATE	MAJOR	TRANSFORMATIVE	REPLACEMENT/NEW
LGHS Bldgs & Site	• Music	• Science (excluding the home economics suite)	• Theater (House, main area)	• Library (1st floor only)	• Main Building (1st floor and basement level)	• Career and Technical Education (CTE / R)
	• Design Wing	• Drama	• Library (2nd floor only)	• Art (which is the upper level of building 500 and social studies is on the lower level)	• Theater (Backstage area)	• Cafeteria
				• Science (Home Economics Suite only)	• Social Studies (which is the lower level of building 500 where art is above on the upper level)	• Athletics Center (main gym, locker rooms)
						• Fieldhouse (single court gym, team locker rooms, weight room)
						• Pool Building
						• Pool
						• Tennis Courts
						• Baseball Field
						• Softball Field
						• Utility Field
SHS Bldgs & Site						• Scrimmage Field
						• Discus Field
	• Music	• Science	• Library	• Large Gym		• Cafeteria
	• Engineering Lab	• Student Center	• McAfee Center	• Small Gym		• Little Theater
		• Wellness Center		• Dance		• Student Services
		• Media Arts		• Wrestling		
				• Boys Locker Room		
				• Girls Locker Room		

CLASSROOM SPACES

SPECIALIZED SPACES

LEVELS

LEVELS

SCOPE OF IMPROVEMENTS

SCOPE OF IMPROVEMENTS

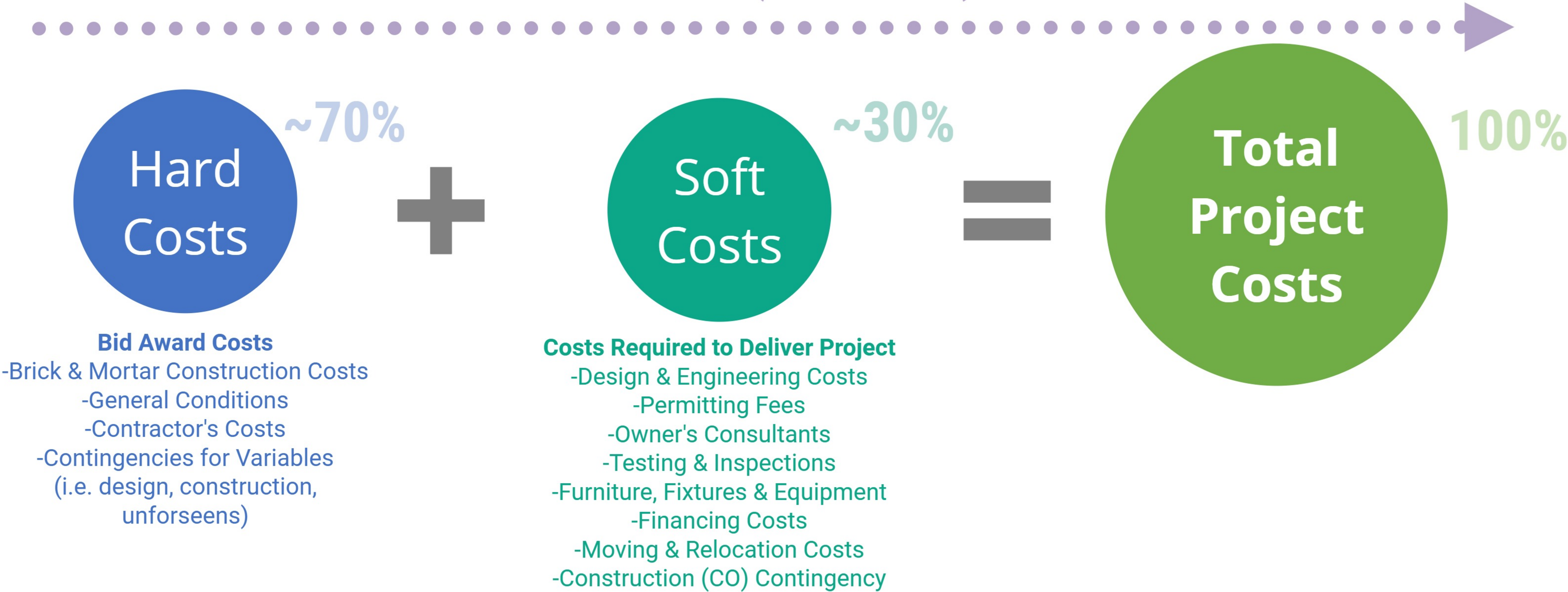
RATING LEVELS BY BUILDING / SITE ELEMENT

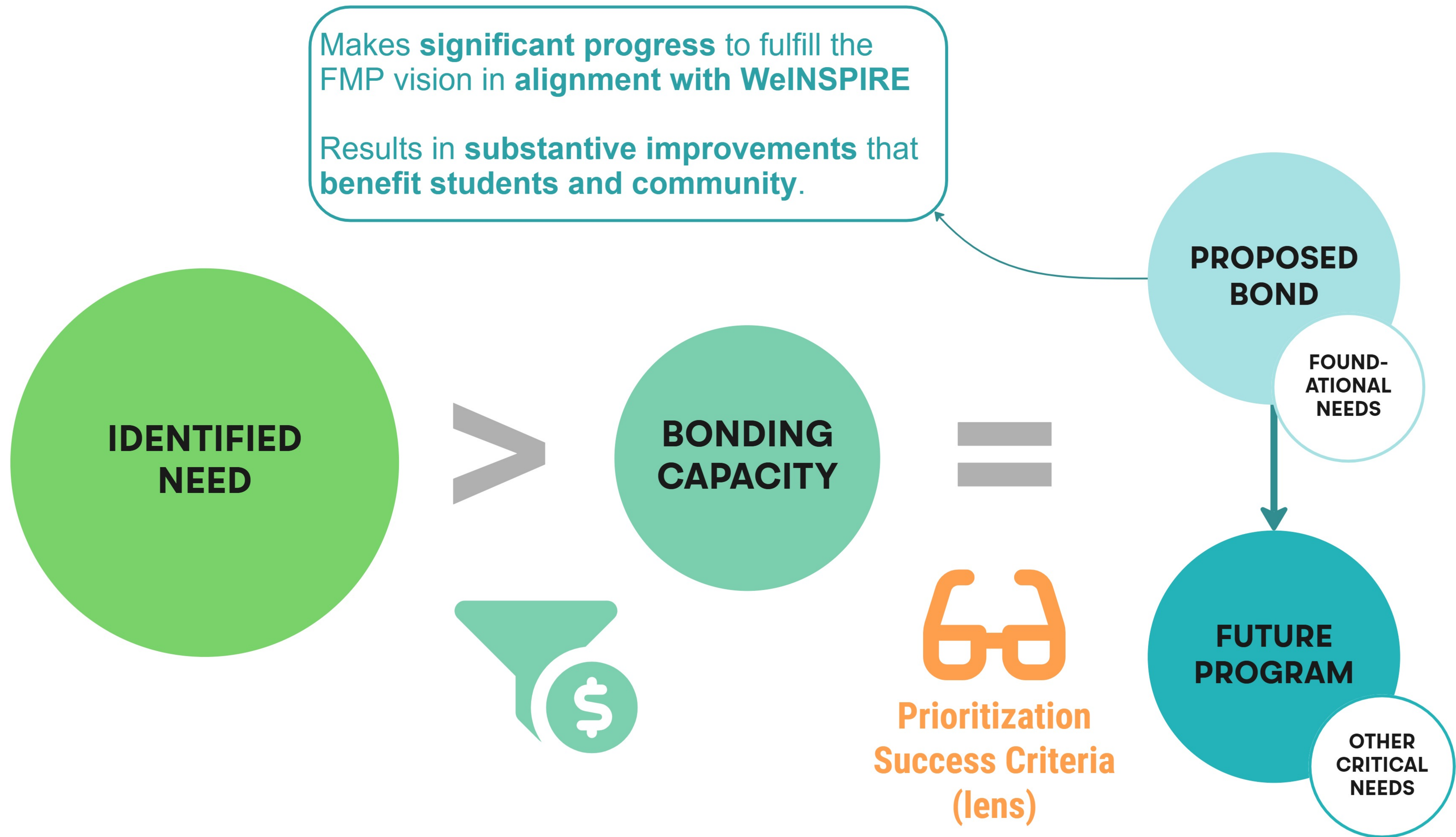
RATING LEVELS BY BUILDING / SITE ELEMENT

DESIGNATION BY SPACE

DESIGNATION BY SPACE

FACTOR OF TIME (ESCALATION)





Los Gatos HS - Key Input



- 1.Campus Organization & Gathering Spaces
- 2.Campus Circulation & Parking
- 3.Safety & Campus Cohesion
- 4.Athletics Improvements
- 5.Classrooms & Learning Environments
- 6.Technology, AV & Infrastructure
- 7.Support Facilities & Site Improvements

1

Create vibrant, inviting, accessible, & strategically placed exterior student gathering spaces

2

Increase parking and separate cars & pedestrians more clearly; improve vehicular flow

3

Maintain open campus but create stronger boundaries & surveillance at key locations

4

Elevate athletic facilities to meet competition requirements and have better synergistic relationships to one another

5

Refresh & modernize classrooms improving design and functional consistency and equity

6

Improve data backbone and employ dedicated IDF rooms strategically across campus

7

Update restrooms, employ easily maintained finishes, improve site storm water drainage

PROPOSED TOTAL:	\$204,373,547
------------------------	----------------------

Element	Area (SF)	Accepted Project Cost (Escalated 2031)	The "Why"
Classroom Improvements			Focuses on classrooms with the most need and co-located with restroom improvements
• Social Studies (lower level of Building 500, incl RR)	5,175	\$ 5,136,990	
Library (1st floor)	11,343	\$ 10,025,071	
• Social Studies Classrooms			Focuses on restrooms with greatest need not already slated for improvement owing to other planned renovations or new buildings in the near term
• Physics Classrooms			
• Restrooms			
Restroom Improvements			
Main bldg, english	685	\$ 1,546,388	Culinary to be included in CTE, giving space back for science
Science	1,069	\$ 2,413,268	
World language, math	1,363	\$ 3,076,973	
Science (Home Economics Suite only)	2,384	\$ 2,528,407	Houses all technical studies in a single place for synergy and efficiency. Robotics program is integrated and increased in size to match program at SHS.
• Renovate Home Ec Suite into Two Physics Clssrms.			
Career & Technical Education (CTE/R) (incl. Robotics)	21,000	\$ 42,114,469	
• Engineering, Robotics, and Robotics Field (FRC)			
• KCAT TV Production and Studio Spaces			
• Culinary Classroom			
• Wood Shop			
• Metal Shop			
• Graphic Design			
• Drafting and Technical Drawing			
• Fashion Design			

Element	Area (SF)	Accepted Project Cost (Escalated 2031)	The "Why"
Cafeteria	8,000	\$ 20,331,432	Creates new cafeteria hub with external quad, opening up current cafeteria for more aligned uses at that location.
• Dining / Activity Space			
• Kitchen, Server, Storage			
Athletics Improvements (various spaces)	36,200	\$ 10,215,188	Bridge modernization that invests only in core elements needed to provide more functional indoor athletic spaces until a future program can support a new athletics center
>Retrofit cooling			
>Selective replacement of interior finishes			
>Update room signage and lighting controls			
• Main Gymnasium			
• Locker Rooms			
• Small Gymnasium			
• Wrestling Room			
• Dance Room			State of the art field house and training facility that also provides an auxiliary gym space to help support ongoing operations at the current athletics center.
• Lobby and Support Areas			
Field House	26,125	\$ 45,763,656	
• Multipurpose Classroom (100 students)	2,500		
• Single Court Practice Gym	10,625		
• Team Locker Rooms	3,125		
• Fitness Center & Weight Room	5,625		
• Ticket Booth	250		
• Snack Shack	250		
• Athletic Department Offices	1,875		
• Storage	1,250		
• Lobby and Support Areas	625		



Element	Area (SF)	Accepted Project Cost (Escalated 2031)	The "Why"
Facilities, Maintenance & Operations	1,500	\$ 3,061,734	More functional office and workspace co-located with new parking lot.
• <i>Offices</i>			
• <i>Workspace/Meeting Room</i>			
• <i>Breakroom</i>			
• <i>Storage</i>			
AgroEcology Garden	5,000	\$ 403,125	Sequence of moves to support preferred location of replacement facilities
• <i>Replaces current garden spaces</i>			
Tennis Courts (at grade)	50,000	\$ 2,418,750	
• <i>7 courts for competition use</i>			
Baseball Field	140,000	\$ 7,901,250	
• <i>Field, bleachers, dugouts and all related infrastructure</i>			
Softball Field	56,000	\$ 3,470,100	
• <i>Field, bleachers, dugouts and all related infrastructure</i>			
Utility Field	45,000	\$ 2,176,875	
• <i>Practice / Training Field 160'x100'</i>			
Scrimmage Field	19,000	\$ 975,885	
• <i>Practice / Training Field 160'x100'</i>			



Element	Area (SF)	Accepted Project Cost (Escalated 2031)
Discus Field	25,000	\$ 1,209,375
• <i>Field and screening</i>		
Surface Parking Lot	215,000	\$ 10,400,625
• <i>600 space surface parking lot</i>		
• <i>Grading, drainage, lighting landscape islands, etc.</i>		
Campus Telecomm and Data	1,700,000	\$ 14,062,613
• <i>Campus wide backbone & infrastructure improvements</i>		
• <i>Connections to individual building IDFs</i>		
Campus Safety & Security	1,700,000	\$ 7,401,375
• <i>Select Perimeter Fencing & Gates per KSL</i>		
• <i>Surveillance Camera System</i>		
• <i>Electronic access control system for all exterior doors</i>		
Temporary Facilities: Portables	12	\$ 2,902,500
• <i>S1,000 sf each</i>		
Solar PV Panels	20,000	\$ 4,837,500
• <i>20,000 sf array, ground mounted (Parking lot)</i>		

PROPOSED TOTAL:	\$204,373,547
TARGET:	\$185,000,000
DELTA FROM TARGET:	-\$19,373,547

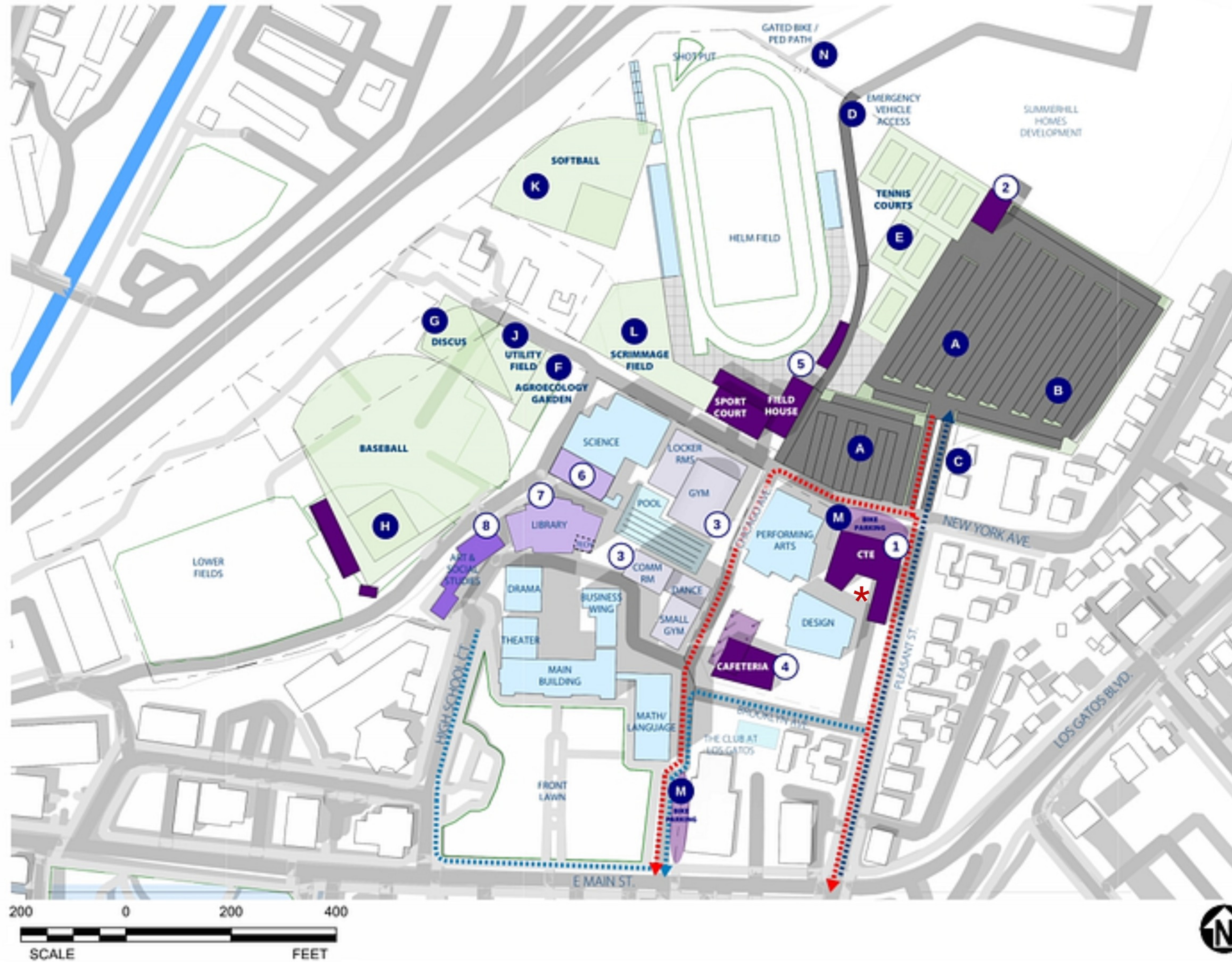
Delta from Target is based on a "Common Currency" with all projects being escalated to a single point in time in 2031. Based on final sequencing and phasing the proposed **total costs are likely to decrease** with projects earlier in the bond expenditure resulting in less escalation costs





LEGEND

- NEW STRUCTURE
- TRANSFORMATIONAL IMPROVEMENTS
- MAJOR IMPROVEMENTS
- LIGHT IMPROVEMENTS
- EXTERIOR SPACE IMPROVEMENTS
- NEW ATHLETIC FIELD / LANDSCAPING
- EXISTING ATHLETIC FIELD / LANDSCAPING TO REMAIN
- EXISTING STRUCTURE TO REMAIN



STRUCTURES

- CAREER & TECHNICAL EDUCATION - 21,000 sf**
 - Engineering and Robotics
 - TV Production Studio
 - Culinary Classroom
 - Programs in CTE to move into new CTE
 - Wood & Metal Shops, Fashion & Graphic Design, Drafting
- FACILITIES, MAINTENANCE & OPERATIONS - 1,500 sf**
 - 1,500 sf Office Building and 10,000 sf Maintenance Yard
- ATHLETICS IMPROVEMENTS**
 - Retrofit cooling
 - Selective interior finish replacements
 - Update room signage and lighting controls
 - Main Gym, Locker Rms, Wrestling, Sm. Gym, Dance, Support
- CAFETERIA - 8,000 sf**
 - Kitchen, Servery, and Storage
 - Indoor Dining / Activity Space
 - Outdoor covered Dining / Activity area
- FIELD HOUSE - 26,125 sf**
 - Ground Floor Lobby, Fitness Center / Weight Room, Team Locker Rooms
 - Second Floor Athletic Dept. Offices and 100-person Classroom
 - Single Sport Court / Practice Gym
 - Separate Ticket Booth and Snack Shack building
- SCIENCE (HOME ECONOMICS SUITE ONLY)**
 - Renovate Home Economics Suite into two Physics Classrooms
- LIBRARY (1ST FLOOR)**
 - Major 1st Floor Classroom renovations
- CLASSROOM IMPROVEMENTS - SOCIAL STUDIES**
 - Transformational improvements to Lower Level

EXTERIOR SPACES

- | | |
|-----------------------------------|--------------------------|
| A SURFACE PARKING LOT | H BASEBALL FIELD |
| B SOLAR PV PANELS | J UTILITY FIELD |
| C VEHICULAR ROADWAY | K SOFTBALL FIELD |
| D EMERGENCY VEHICLE ACCESS | L SCRIMMAGE FIELD |
| E TENNIS COURTS | M BIKE PARKING |
| F AGROECOLOGY GARDEN | N BIKE PARKING |
| G DISCUS FIELD | |

CAMPUS-WIDE IMPROVEMENTS

- RESTROOM IMPROVEMENTS
- CAMPUS TELECOMM AND DATA
- CAMPUS SAFETY AND SECURITY
- TEMPORARY FACILITIES: PORTABLES

*Option shows acquisition of property at 116 New York. Alternative options available for master plan should this property not become available.



PLAN SEQUENCING

PHASE A

- 1 CAREER & TECHNICAL EDUCATION
- 2 FACILITIES, MAINTENANCE & OPERATIONS
- A SURFACE PARKING LOT
- B SOLAR PV PANELS
- C VEHICULAR ROADWAY
- D EMERGENCY VEHICLE ACCESS
- E TENNIS COURTS
- F AGROECOLOGY GARDEN
- G DISCUS FIELD
- H BASEBALL FIELD
- J UTILITY FIELD
- TRAFFIC IMPROVEMENTS

PHASE B

- 3 ATHLETICS IMPROVEMENTS
- 4 CAFETERIA
- 5 FIELD HOUSE
- K SURFACE PARKING LOT
- L SOFTBALL FIELD
- M SCRIMMAGE FIELD

PHASE C

- 6 SCIENCE (HOME ECONOMICS SUITE ONLY)
- 7 LIBRARY (1ST FLOOR)
- 8 CLASSROOM IMPROVEMENTS - SOCIAL STUDIES

CAMPUS-WIDE IMPROVEMENTS

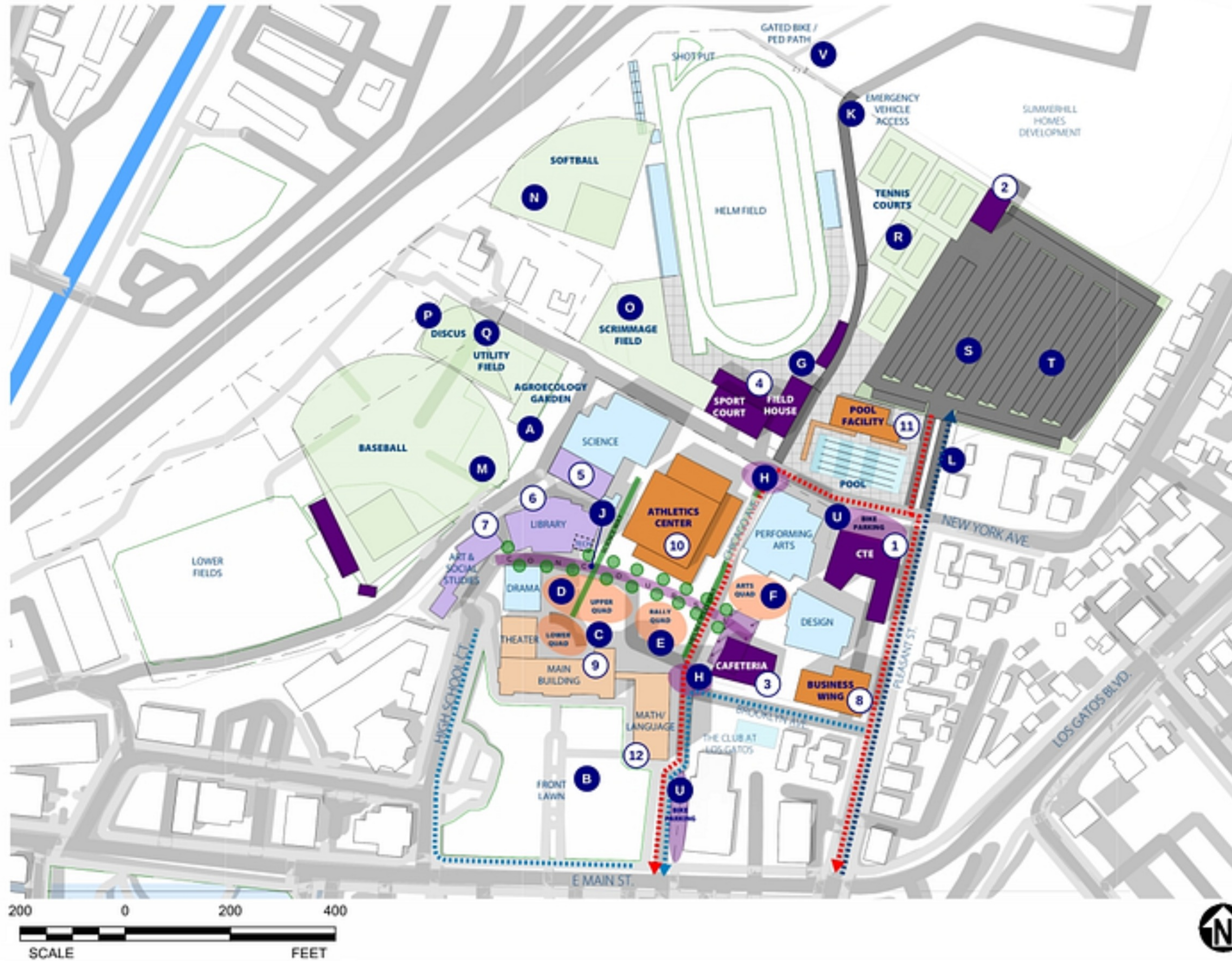
- RESTROOM IMPROVEMENTS
- CAMPUS TELCOMM AND DATA
- CAMPUS SAFETY AND SECURITY
- TEMPORARY FACILITIES: PORTABLES



LEGEND

- PROPOSED BOND - NEW STRUCTURE
- PROPOSED BOND - IMPROVEMENTS
- FUTURE PROGRAM - NEW STRUCTURE
- FUTURE PROGRAM - IMPROVEMENTS
- FUTURE PROGRAM - EXTERIOR SPACE

- NEW ATHLETIC FIELD / LANDSCAPING
- EXISTING ATHLETIC FIELD / LANDSCAPING TO REMAIN
- EXISTING STRUCTURE TO REMAIN



STRUCTURES

- CAREER & TECHNICAL EDUCATION**
 - Engineering and Robotics
 - TV Production Studio
 - Culinary Classroom
 - Programs in CTE to move into new CTE
 - Wood & Metal Shops, Fashion & Graphic Design, Drafting
- FACILITIES, MAINTENANCE & OPERATIONS**
 - 1,500 sf Office Building and 10,000 sf Maintenance Yard
- CAFETERIA**
 - Kitchen, Servery, and Storage
 - Indoor Dining / Activity Space
 - Outdoor covered Dining / Activity area
- FIELD HOUSE**
 - Ground Floor Lobby, Fitness Center / Weight Room, Team Locker Rooms
 - Second Floor Athletic Dept. Offices and 100-person Classroom
 - Single Sport Court / Practice Gym
 - Separate Ticket Booth and Snack Shack building
- SCIENCE (HOME ECONOMICS SUITE ONLY)**
 - Renovate Home Economics Suite into two Physics Classrooms
- LIBRARY (1ST FLOOR)**
 - Major 1st Floor Classroom renovations
- CLASSROOM IMPROVEMENTS - SOCIAL STUDIES**
 - Transformational improvements to Lower Level
- BUSINESS WING**
 - To replace (E) Business Wing and Classrooms
- MAIN BUILDING / THEATER**
 - Transformative Classroom and Theater Renovations
 - Tech Storage, assembly/build spaces, & repair spaces relocated to basement of Main Building; Tech Service Window to remain in library
- ATHLETICS CENTER**
 - Lobby and Support Areas, Weight Room, Locker Rooms
 - Large Gym, Small Gym Sports Courts, Wrestling, Dance
- POOL FACILITY**
 - Pool Building, Locker Rooms, Support Space
 - New Pool and Deck
- MATH & LANGUAGE BUILDING**
 - Moderate improvements

EXTERIOR SPACES

- | | |
|--|--|
| A AGROECOLOGY GARDEN | L VEHICULAR ROADWAY <ul style="list-style-type: none">New 2 lane in, 2 lane out roadway |
| B FRONT LAWN <ul style="list-style-type: none">Existing lawn to be maintainedIrrigation improvements | M BASEBALL FIELD |
| C LOWER QUAD | N SOFTBALL FIELD |
| D UPPER QUAD | O SCRIMMAGE FIELD |
| E RALLY QUAD | P DISCUS FIELD |
| F ARTS QUAD | Q UTILITY FIELD |
| G WILDCAT PLAZA | R TENNIS COURTS |
| H ARRIVAL PLAZA | S SURFACE PARKING LOT |
| J CONCOURSE | T SOLAR PV PANELS |
| K EMERGENCY VEHICLE ACCESS | U BIKE PARKING |
| | V GATED BIKE / PED PATH |

CAMPUS-WIDE IMPROVEMENTS

- HARDSCAPE, LANDSCAPE, SPECIALTIES
- STORM DRAINAGE IMPROVEMENTS
- TELECOM AND DATA
- SAFETY AND SECURITY (FENCING, SURVEILLANCE, ACCESS CONTROL)
- RESTROOM IMPROVEMENTS

Saratoga HS - Key Input



- 1.Campus Organization & Gathering Spaces
- 2.Campus Circulation & Parking
- 3.Safety & Campus Cohesion
- 4.Athletics Improvements
- 5.Classrooms & Learning Environments
- 6.Technology, AV & Infrastructure
- 7.Support Facilities & Site Improvements

1

Locate Administration services as gateway and look at creating program linked outdoor spaces that can serve as event hubs

2

Improve ingress and egress traffic along with pedestrian safety, especially during drop off & pick up

3

Create community presence with clearly defined entry points & upgraded campus lighting & security camera system

4

Upgrade existing exterior & interior athletic spaces including full-sized robotics field & improved gym and fitness spaces

5

Upgrade classrooms with collaborative, flexible layouts that enable faculty-wide usage of technology

6

Improve data backbone and employ dedicated IDF rooms strategically across campus

7

Update restrooms, employ easily maintained finishes, mech. & elect. upgrades, improve storm water drainage

PROPOSED TOTAL:	\$143,938,866
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Element	Area (SF)	Accepted Project Cost (Escalated 2031)
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Classroom Improvements (Wings)		
000 Wing	5,430	\$ 4,799,095
600 wing	6,055	\$ 5,351,477
Restroom Improvements		
000 Wing	508	\$ 1,146,810
600 wing	518	\$ 1,169,385
900 wing	430	\$ 970,725
Science wing	97	\$ 218,978
Classroom Building (1 story) (100 wing only)	7,100	\$ 11,984,745
• Classrooms (100 wing replacement)		
• Math Collaboration Space		
• English Dept Meeting Room "Palace"		
Robotics (FRC, FTC, VEX) (@ 900 Wing)	8,200	\$ 14,872,088
• FRC Field and Spectator Space		
• FTC Field		
• VEX Field		
• Machine Shop Spaces		
• Storage Spaces		
• Flexible Meeting Spaces		
• Classroom and Build Spaces		

The "Why"

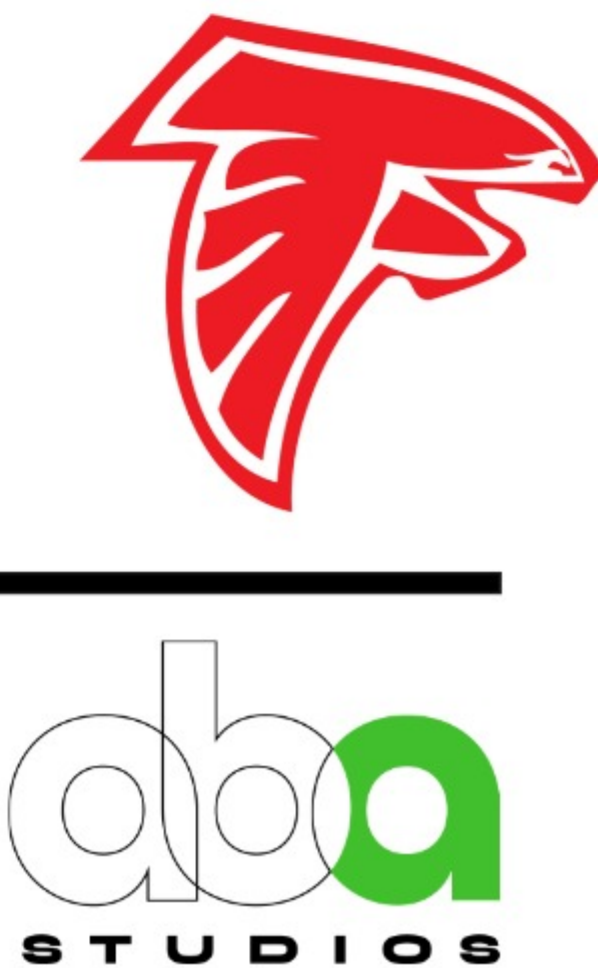
Focuses on classrooms with the most need and co-located with restroom improvements

Focuses on restrooms with greatest need not already slated for improvement owing to other planned renovations or new buildings in the near term

Focuses on replacing undersized classrooms with most need.

Expands robotics program to include facilities necessary for teaching, building, and competitions.

Element	Area (SF)	Accepted Project Cost (Escalated 2031)	The "Why"
Cafeteria	9,400	\$ 20,733,654	Cafeteria benefits all students and maintains direct relationship to quad.
• Dining / Activity Space			
• Kitchen and Servery			
• Storage to support cafeteria functions			
• Costume Storage (north end, near music)			
Student Services & Little Theater	11,500	\$ 23,176,463	Student focused support spaces that provide key counseling, college and career resources in one facility. Creates new community facing gateway with more secure visitors entry.
• Administration Offices			
• Counseling Services			
• College & Career Center			
• Theater Space			
• Storage			Improves back of house to be more efficient and functional.
McAfee Center	2,325	\$ 1,477,880	
• Back of House Area			
• Changing Rooms			
• Storage			



Element	Area (SF)	Accepted Project Cost (Escalated 2031)	The "Why"
Athletics Center Improvements	19,200	\$ 16,969,176	Elevates existing primary athletic spaces with major upgrades to provide much needed thermal comfort and updated finishes to support athletic programs for long term.
>Replace heating system and add cooling system			
>Replace existing exterior windows and doors			
>Selective non-structural wall removals as needed			
>New floor, wall, and ceiling finishes			
>New bleachers and basketball hoops/supports			
>New restroom fixtures and finishes			
>Abuse resistant acoustic treatment on walls & ceilings			
>Update room signage			
>Update lighting controls			
• Main Large Gymnasium			
• Restrooms			
• Small Gymnasium			
• Wrestling Room			
• Dance Room			
• Lobby and Support Areas			
Covered Walkway at Science	12,067	\$ 4,071,594	
• New covered walkway connecting to existing			
Parking Improvements	250,000	\$ 4,837,500	
• Slurry Coat			
• Restriping			
• Select Curb Cuts			



Element	Area (SF)	Accepted Project Cost (Escalated 2031)
Campus Storm Drainage Improvements	1,400,000	\$ 5,643,750
• <i>Improvements to drain inlets and storm drain piping</i>		
Campus Telecomm and Data	1,400,000	\$ 10,429,650
• <i>Campus wide backbone & infrastructure improvements</i>		
• <i>Connections to individual building IDF's</i>		
Campus Safety & Security	1,400,000	\$ 5,485,725
• <i>Select Perimeter Fencing & Gates per KSL</i>		
• <i>Surveillance Camera System</i>		
• <i>Electronic access control system for all exterior doors</i>		
Temporary Facilities: Portables	12	\$ 2,902,500
• <i>51,000 sf each</i>		
Temporary Facilities: Student Services @ Cafeteria	6,450	\$ 2,860,172
• <i>Renovation of Cafeteria as temporary home for SS</i>		
Solar PV Panels	20,000	\$ 4,837,500
• <i>20,000 sf array, ground mounted</i>		

Delta from Target is based on a "Common Currency" with all projects being escalated to a single point in time in 2031. Based on final sequencing and phasing the proposed **total costs are likely to decrease** with projects earlier in the bond expenditure resulting in less escalation costs

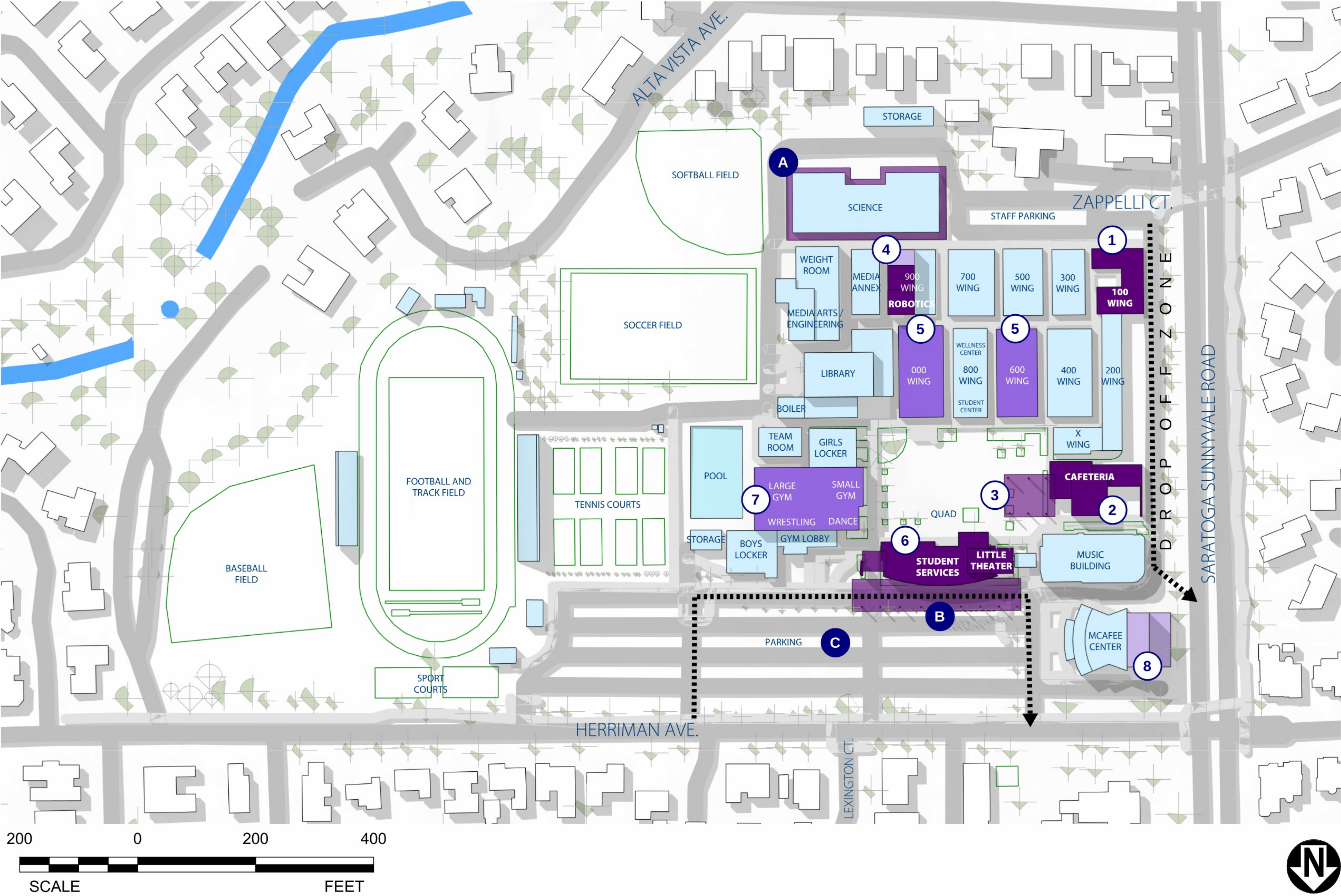
PROPOSED TOTAL:	\$143,938,866
TARGET:	\$136,000,000
DELTA FROM TARGET:	-\$7,938,866



LEGEND

- NEW STRUCTURE
- MAJOR IMPROVEMENTS
- MODERATE IMPROVEMENTS

- EXISTING ATHLETIC FIELD / LANDSCAPING TO REMAIN
- EXISTING STRUCTURE TO REMAIN



STRUCTURES

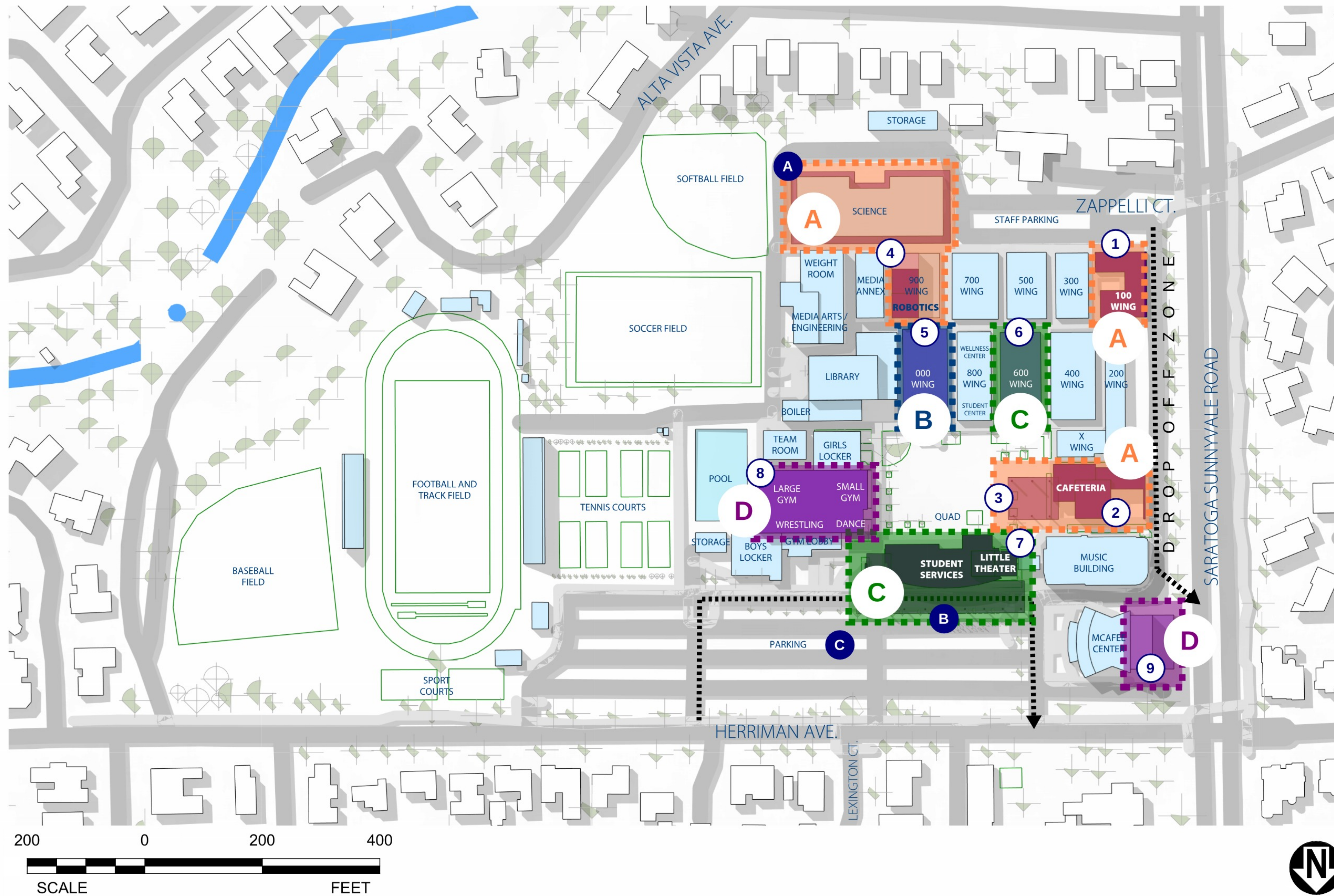
- 1 CLASSROOM BUILDING - 7,100 sf**
 - Replacement for 100 Wing
 - 100 Wing: 6 Classrooms - 4,800 sf
 - Math Collaboration Space - 900 sf
 - English Dept. Meeting Room "Palace" - 1,400 sf
- 2 CAFETERIA - 9,400 sf**
 - Dining/Activity Space, Kitchen & Servery, Storage - 8,000 sf
 - Costume Storage - 1,400 sf
- 3 DINING CANOPY**
 - Outdoor dining, activity, and meeting area
- 4 ROBOTICS - 8,200 sf**
 - FRC Field and Spectator Space, FTC Field, and VEX Field
 - Machine Shop Spaces
 - Storage Spaces
 - Flexible Meeting Spaces
 - Classroom and Build Spaces
- 5 CLASSROOM IMPROVEMENTS (WINGS)**
 - Major improvements for 000 & 600 Wings
- 6 STUDENT SERVICES & LITTLE THEATER - 11,500 sf**
 - Administration Offices
 - Counseling Services
 - College & Career Center
 - Theater Space
 - Storage
- 7 ATHLETICS**
 - Major improvements to Gyms, Dance, and Wrestling
- 8 MCAFEE CENTER**
 - Back of house area (changing room, storage)

EXTERIOR SPACES

- A COVERED WALKWAY AT SCIENCE**
 - New to match existing walkways on campus, 15,000 sf
- B SOLAR PV PANELS**
- C PARKING IMPROVEMENTS**
 - Curb cuts, slurry coat, and restriping

CAMPUS-WIDE IMPROVEMENTS

- RESTROOM IMPROVEMENTS
- PARKING IMPROVEMENTS
- CAMPUS STORM DRAINAGE IMPROVEMENTS
- CAMPUS TELECOMM AND DATA
- CAMPUS SAFETY & SECURITY
- TEMPORARY FACILITIES: PORTABLES



PLAN SEQUENCING

PHASE A

- 1 CLASSROOM BUILDING
- 2 CAFETERIA
- 3 DINING CANOPY
- 4 ROBOTICS
- A COVERED WALKWAY AT SCIENCE
- TRAFFIC IMPROVEMENTS

PHASE B

- 5 CLASSROOM IMPROVEMENTS - 000 WING
- 6 CLASSROOM IMPROVEMENTS - 600 WING
- 7 STUDENT SERVICES & LITTLE THEATER
- B SOLAR PV PANELS

PHASE C

- 6 CLASSROOM IMPROVEMENTS - 600 WING
- 7 STUDENT SERVICES & LITTLE THEATER
- B SOLAR PV PANELS

PHASE D

- 8 ATHLETICS CENTER IMPROVEMENTS
- 9 MCAFEE CENTER
- C PARKING IMPROVEMENTS

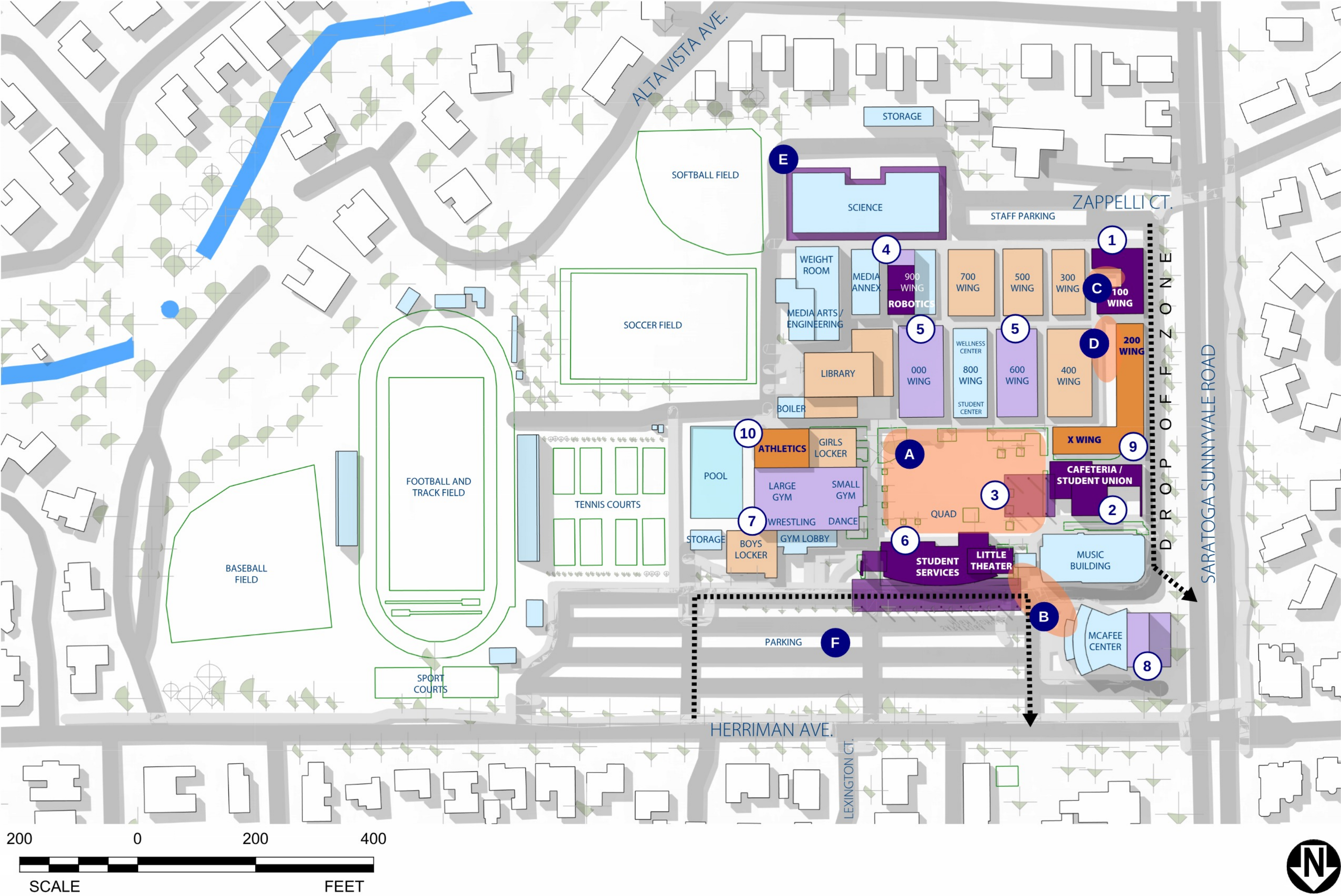
CAMPUS-WIDE IMPROVEMENTS

- RESTROOM IMPROVEMENTS
- PARKING IMPROVEMENTS
- CAMPUS STORM DRAINAGE IMPROVEMENTS
- CAMPUS TELECOMM AND DATA
- CAMPUS SAFETY & SECURITY
- TEMPORARY FACILITIES: PORTABLES

LEGEND

- PROPOSED BOND - NEW STRUCTURE
- PROPOSED BOND - IMPROVEMENTS
- FUTURE PROGRAM - NEW STRUCTURE
- FUTURE PROGRAM - IMPROVEMENTS
- FUTURE PROGRAM - EXTERIOR SPACE

- EXISTING ATHLETIC FIELD / LANDSCAPING TO REMAIN
- EXISTING STRUCTURE TO REMAIN



STRUCTURES

- CLASSROOM BUILDING**
 - Replacement for 100 Wing
 - 100 Wing: 6 Classrooms
 - Math Collaboration Space
 - English Dept. Meeting Room "Palace"
- CAFETERIA**
 - Dining/Activity Space, Kitchen & Served, Storage
 - Costume Storage
- DINING CANOPY**
 - Outdoor dining, activity, and meeting area
- ROBOTICS**
 - FRC Field and Spectator Space, FTC Field, and VEX Field
 - Machine Shop Spaces
 - Storage Spaces
 - Flexible Meeting Spaces
 - Classroom and Build Spaces
- CLASSROOM IMPROVEMENTS (WINGS)**
 - Major improvements for 000 & 600 Wings
- STUDENT SERVICES & LITTLE THEATER**
 - Administration Offices
 - Counseling Services
 - College & Career Center
 - Theater Space
 - Storage
- ATHLETICS IMPROVEMENTS**
 - Major improvements to Gyms, Dance, and Wrestling
 - Major improvements to Locker Rooms
- MCAFEE CENTER**
 - Back of house area (changing room, storage)
- CLASSROOM BUILDING**
 - Replacement for 200 Wing and X Wing
- ATHLETICS BUILDING**
 - 100-person fitness classroom
 - Reconfigured Locker Room Spaces

EXTERIOR SPACES

- QUAD - MAIN**
 - Existing quad preserved with all existing amenities
- PERFORMING ARTS PLAZA**
 - New exterior quad, reinforces main school entry
 - Passable via vehicle only during drop off and pick up times
- QUAD - ACADEMIC CLASSROOMS**
 - New exterior quad, social/gathering, connected to Academic wings
 - Select planting and specimen trees with tree grates and irrigation
- QUAD - ARTS CLASSROOMS**
 - New exterior quad, social/gathering, connected to Academic wings
 - Select planting and specimen trees with tree grates and irrigation
- COVERED WALKWAY AT SCIENCE & CONNECTION TO EXISTING**
 - New to match existing walkways on campus, 15,000 sf
- PARKING**
 - Curb cuts, slurry coat, and restriping

CAMPUS-WIDE IMPROVEMENTS

- RESTROOM IMPROVEMENTS
- PARKING IMPROVEMENTS
- CAMPUS STORM DRAINAGE IMPROVEMENTS
- CAMPUS TELECOMM AND DATA
- CAMPUS SAFETY & SECURITY
- TEMPORARY FACILITIES: PORTABLES

