

DeKalb County Board of Education
Tuition Calculation for the 2023-2024 School Year

Expenditures (General Fund)*

Function		
1000	Instruction	722,365,645.32
2100	Pupil Services	67,924,084.42
2210/2213/2230	Improvement of Instructional Services	10,981,423.22
2220	Educational Media Services	15,196,460.82
2300	General Administration	38,892,106.41
2400	School Administration	75,543,523.60
2500	Support Services - Business	13,470,602.68
2600	Maintenance & Operation of Plant Services	108,183,585.37
2700	Student Transportation Services	59,827,333.32
2800	Support Services - Central	22,953,128.06
2900	Other Support Services	1,161,729.21
3100	School Nutrition Program	14,038.69
5000	Other Outlays	0.00
Total Expenditures		<u>1,136,513,661.12</u>

State Revenues (General Fund)*

Function		
3XXX	State Revenue	530,466,394.85
3124	QBE Contra Account - Austerity Reduction	3,273,840.00
3140	QBE Contra Account	150,072,599.00
Total Revenues		<u>683,812,833.85</u>

Expenditures	1,136,513,661.12
(LESS) Revenues	(683,812,833.85)
Total Locally Funded Expenditures	<u>452,700,827.27</u>

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Final Mid-Term Allotment Sheet FTE (Prior Year)	<u>95,135</u>
Average Local Share per Student Cost	<u>4,758.51</u>

* Figures are obtained from (2021-2022) DE046 financial analysis
 Report located - H Drive - Audit/State Audit FY 2022/DE046/FY2022 ACTUALS
 Title - FY2022 DE046 ACTUALS worksheet (09-28-22 FINAL FINAL)