



One Tyler Drive
Yarmouth, ME 04096

P: 800.772.2260
F: 207.781.2459

www.tylertech.com

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Monika Davis, CIO
DeKalb County School District
678-676-1000
monika_davis@dekalbschoolsga.org

Chief Davis,

Below is the summary of DeKalb County School District's ERP costs through June 30, 2024.

Hosting and Support annually recurring services	823,054.00
PACE Renewal (Continuing Education)	52,782.00
Implementation Services	1,475,180.00

DeKalb ERP Budget Total: \$2,351,016.00

Please let us know if you need further information.

Regards,

A handwritten signature in black ink, appearing to read "Brian Williams".

Brian

Brian Williams
Project Manager
Strategic Accounts
brian.williams@tylertech.com