

Disrupting

for Excellence

Superintendent's Report

August 14, 2023

Dr. Devon Q. Horton
Superintendent





First Week of School Visits







Dr. Horton and Principal Phillips w/ Scholars at The Early Learning Center

Board Vice-Chair, Deidria Pierce, and Principal Walker lead campus tour of McNair High School



Fernbank Elementary
Scholars enlighten
Superintendent Horton



Warren Tech Administrators





Board Member McGinnis thanking School Nutrition Team Members

Board Member Gevertz
listening during visit to
Lakeside High School





Board Chair DaCosta and Board Member Turner giving the forecast for the 2023-2024 school year!



We ended the week recognizing
84 of our 2023 Summer
Graduates!



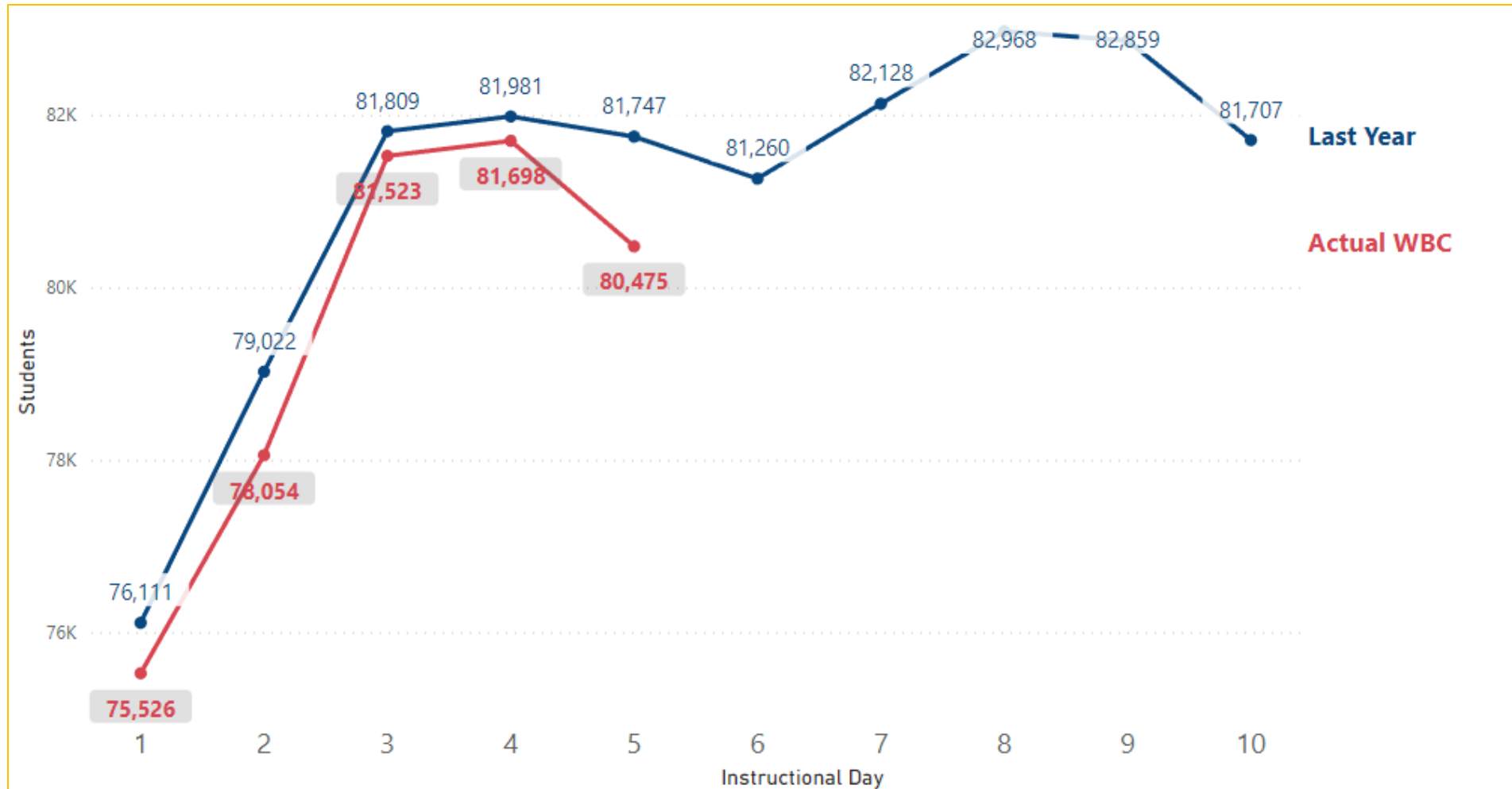
2023-2024 Enrollment Data

Warm Body Count

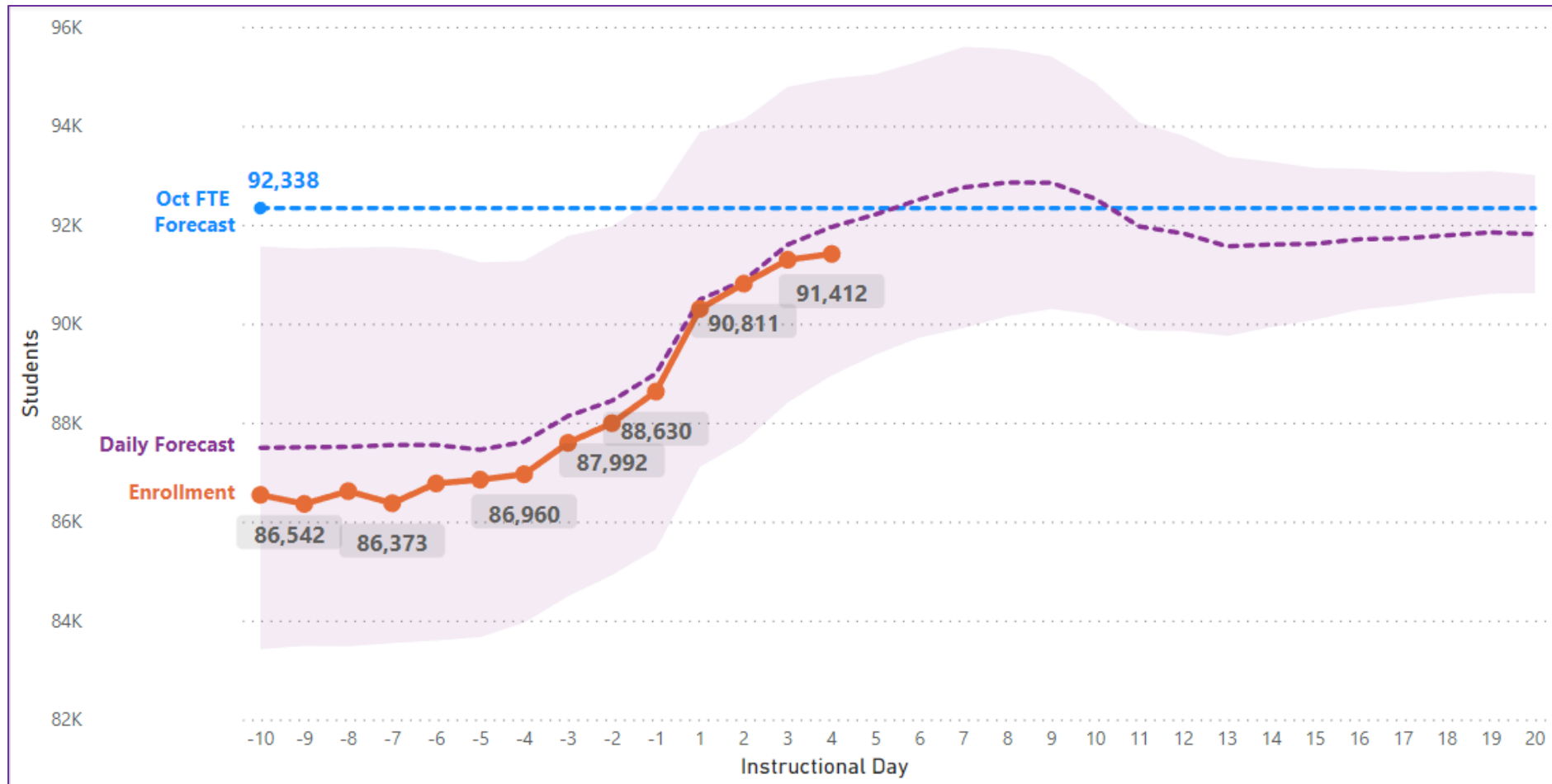
- August 11, 2023
 - Total – 80,470
 - Elementary – 37,364
 - Middle – 15,645
 - High – 22,533
 - Specialty – 4,933

NOTE: 1,272 Below Projection of 81,747

Comparison of last year (2022) and current (2023) warm body count



Beginning School Enrollment Forecast, 2023





Staffing



Progress Made...

- 259 full-time teacher vacancies
- 9 Part-time teacher vacancies
- **HR has added additional onboarding sessions and Public Safety has extended hours for fingerprinting



Transportation



Ridership

Daily Student Ridership Counts											
Wednesday, August 9, 2023											
	Morning				Afternoon				AM	PM	Grand
Region	PreK	ES	MS	HS	PreK	ES	MS	HS	Total	Total	Total
1		2876	2091	2252		3758	3152	2187	7,219	9,097	16,316
2		1197	1141	1012	ICS 223	3161	2437	2811	3,350	8,632	11,982
3-Graves		1106	936	817		1215	859	970	2,859	3,044	5,903
3-Sanders		635	312	319		507	369	432	1,266	1,308	2,574
4-Graves		1425	977	1301		1349	1231	934	3,703	3,520	7,223
5		767	807	817		813	828	1012	2,391	2,653	5,044
6		1134	1060	978		1162	867	906	3,172	2,935	6,107
7		1008	1201	894		964	1188	867	3,103	3,019	6,122
Central 1	21	229	60	123	28	308	108	145	433	561	994
Central 2	28	808	615	861	28	808	615	861	2,312	2,284	4,596
Total	49	11,185	9,200	9,374	56	14,045	11,654	11,125	29,808	37,053	66,861

Learning/Growth Opportunities

- Special needs transportation -
 - Central 1-several concerns with ride times being too long especially out of Coralwood.
 - Some parents reporting the length of time on the bus.
 - Total of 6 routes remain without drivers.
- One area report concerns about longer routes.
- McKinney Vento requests are continuing to increase.
- Multiple areas are still experiencing first-week corrections, modifications, and additions to transportation.



Security Upgrades



EVOLV WEAPONS DETECTION SYSTEM

- Launched using a staggered approach
 - Provided on-site technical support
- 10-12 schools per day
 - Based on geographic location of schools

EVOLV WEAPONS DETECTION SYSTEM GO LIVE SCHOOLS

- **Monday, August 7th,**
- Dunwoody High/Peachtree Middle
- Druid Hills High/Druid Hills Middle
- Stone Mountain High/Stone Mountain Middle / Elizabeth Andrews
- Stephenson High/Stephenson Middle
- Columbia High/Columbia Middle

- **Tuesday, August 8th,**
- Cross Keys High/Sequoyah Middle
- Lakeside High/Henderson Middle
- Clarkston High/Freedom Middle
- MLK JR High/Salem Middle
- Towers High/Bethune Middle

- **Wednesday, August 9th**
- Chamblee High
- Tucker High/Tucker Middle
- Redan High/Redan Middle School / Champion Theme
- Miller Grove High/Miller Grove Middle
- Cedar Grove High/Cedar Grove Middle

- **Thursday, August 10th**
- Southwest DeKalb/Chapel Hill Middle
- McNair High/McNair Middle
- Lithonia High/Lithonia Middle
- Arabia Mountain High/DeKalb Tech South
- DeKalb School of the Arts

These schools were chosen by Public Safety based on their geographic locations to make it more convenient for the Evolv technicians to support the high and middle schools on the same day.

Chamblee Middle and School Re-visits were scheduled on Friday, August 11th.

CENTEGIX

- Training
 - Building Leaders and Select Team Members
 - Campus Security; SROs; Administrators;
 - Local Staff - Schools and Centers
- Devices/ Cards
 - Scanned and Distributed to all schools
 - Distribution to Central Office In Process (expected completion 8/22/23)

Disrupting

for Excellence

The image features the word "Disrupting" in a large, bold, sans-serif font. The letters "Dis" are light blue, and "rupting" is orange. A blue arrow starts from the bottom left, curves under "Dis", and points upwards through the "r". Below the main text, there are two parallel grey arrows pointing to the right, with the phrase "for Excellence" in a grey, italicized serif font positioned to their right.