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CAPITAL OUTLAY PROJECT APPLICATION

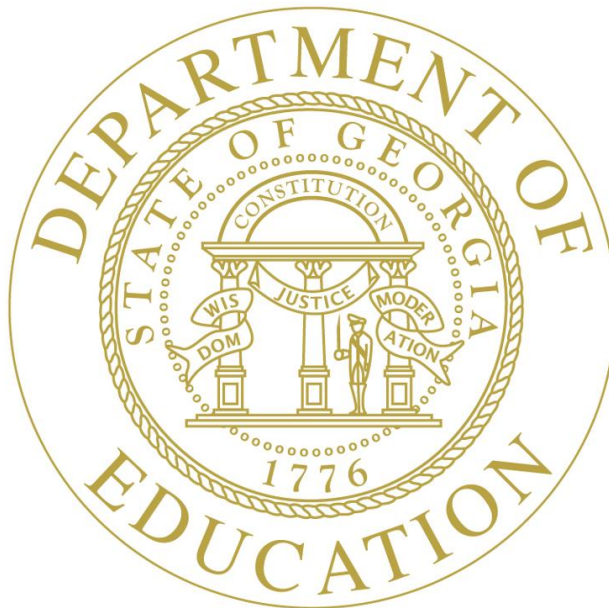
FOR FISCAL YEAR 2025

DeKalb County

SCHOOL SYSTEM

Code: 644

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

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FACILITY IMPROVEMENT APPLICATION

Date: 8/8/2023 10:54:15 AM

The DeKalb County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	12.30	Clarkston High Facility	4053	Renovations	Regular
2	41.40	Browns Mill Elementary Facility	0191	Renovations	Regular
3	129.10	Cedar Grove High Facility	0172	Renovations, Modifications	Regular
4	34.30	Laurel Ridge Elementary Facility	4060	Renovations, Modifications	Regular
5	142.10	Druid Hills Middle Facility	0897	Modifications	Regular
6	79.40	Hawthorne Elementary Facility	5057	Modifications	Regular
7	11.30	McLendon Elementary Facility	2061	Renovations, Modifications	Regular
8	99.20	Montclair Elementary Facility	4062	Renovations, Modifications	Regular
9	62.20	Redan Middle Facility	0205	Renovations, Modifications	Regular
10	135.10	Robert Shaw Theme Facility	0399	Renovations, Modifications	Regular
11	78.30	Sagamore Hills Elementary Facility	5065	Renovations, Modifications	Regular
12	47.20	Salem Middle Facility	0291	Modifications	Regular
13	81.30	Snapfinger Elementary Facility	4067	Renovations, Modifications	Regular
14	48.40	Stephenson High Facility	0497	Renovations, Modifications	Regular
15	65.20	Kittredge Elem Facility @ Nancy Creek	1063	Renovations, Modifications	Regular
16	86.20	Chapel Hill Middle Facility	0193	Renovations, Modifications	Regular
17	31.30	Briarlake Elementary Facility	3051	Renovations, Modifications	Regular
18	57.20	Freedom Middle Facility	0201	Modifications	Regular
19	54.20	Cedar Grove Middle Facility	0200	Renovations, Modifications	Regular
20	23.20	Columbia Elementary Facility	1054	Renovations, Modifications	Regular

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Priority	Code	Facility	Facility Code	Description	Funding
21	55.20	Columbia Middle Facility	0301	Renovations, Modifications	Regular
22	56.20	Comprehensive Art @ Avondale MS	0101	Renovations	Regular
23	123.10	Dunwoody High Facility	5055	Renovations, Modifications	Regular
24	51.40	Edward L. Bouie, Sr. Elementary Facility	0297	Renovations, Modifications	Regular
25	63.20	Flat Shoals Elementary Facility	3056	Renovations, Modifications	Regular
27	44.20	Lakeside High Facility	3060	Renovations	Regular
28	59.40	Lithonia High Facility	0202	Renovations, Modifications	Regular
29	146.10	Lithonia Middle Facility	1624	Renovations	Regular
30	60.40	Martin Luther King, Jr. High Facility	0103	Renovations, Modifications	Regular
31	58.30	Mary McLeod Bethune Middle Facility	0401	Renovations, Modifications	Regular
32	97.30	Miller Grove High Facility	0105	Renovations	Regular
33	124.10	Miller Grove Middle Facility	0597	Renovations	Regular
34	83.30	Montgomery Elementary Facility	5062	Renovations	Regular
35	1.40	Murphy Candler Elementary Facility	4052	Renovations, Modifications	Regular
36	53.20	Narvie Harris Elementary Facility	0100	Renovations	Regular
37	133.10	Oakcliff Elementary Facility	4063	Renovations, Modifications	Regular
38	39.30	Pine Ridge Elementary Facility	0190	Renovations, Modifications	Regular
39	67.20	Redan Elementary Facility	5064	Renovations, Modifications	Regular
40	37.20	Chapel Hill Elementary Facility	1053	Renovations, Modifications	Regular
41	71.20	Hightower Elementary Facility	4058	Renovations, Modifications	Regular
42	72.20	Rowland Elementary Facility	4065	Renovations	Regular
43	109.20	McNair High Facility	3070	Renovations, Modifications	Regular
44	75.20	Midvale Elementary Facility	2062	Renovations, Modifications	Regular
45	127.10	Oak Grove Elementary Facility	3063	Renovations, Modifications	Regular
46	117.20	Southwest DeKalb High Facility	5067	Renovations	Regular
47	49.40	Stephenson Middle Facility	0397	Modifications	Regular

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Priority	Code	Facility	Facility Code	Description	Funding
48	5.20	Towers High Facility	4069	Renovations	Regular
49	104.20	Tucker Middle Facility	0605	Modifications	Regular
50	70.30	Woodridge Elementary Facility	0675	Renovations, Modifications	Regular
51	77.20	Fairington ES	0375	Renovations, Modifications	Regular
52	61.20	Wynbrooke Elementary Facility	0102	Renovations, Modifications	Regular
53	26.20	Allgood Elementary Facility	2050	Renovations, Modifications	Regular
54	68.20	Henderson Mill Elementary Facility	2058	Renovations, Modifications	Regular
55	28.30	Ashford Park ES	3050	Renovations, Modifications	Regular
56	73.30	Vanderlyn Elementary Facility	0173	Renovations	Regular
66	80.30	Avondale Elementary Facility	5050	Modifications	Regular
75	29.30	Panola Way Elementary Facility	0188	Renovations, Modifications	Regular
89	128.10	Shadow Rock Elementary Facility	1616	Renovations, Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [4053] Clarkston High Facility

Grades: 09-12 **State FTE** 1368 **Local FTE** 0 **Total FTE** 1368 **IU Available** 66
State IU Earned 73 **Local IU Earned** 0 **Total IU Earned** 73 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	43	47	-4	0	0	0	0	-4	0	4	0	0	IUs to be constructed at local expense due to unearned IUs at other HS Facilities
Science Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	2	6	-4	4	0	0	0	-4	0	4	0	4	Program Need
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [4053] Clarkston High Facility

Grades: 09-12 **State FTE** **1368** **Local FTE** **0** **Total FTE** **1368** **IU Available** **66**
 State IU Earned **73** **Local IU Earned** **0** **Total IU Earned** **73** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	66	73	-7	4	0	0	0	-7	0	8	0	4	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	70	77	-7	4	0	0	0	-7	0	8	0	4	

Renovations Summary

Name of Facility: [4053] Clarkston High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1965	25	25	\$350,000	\$2,206,781	\$2,556,781	0
5011	1967	8	8	\$112,000	\$454,665	\$566,665	0
5012	1967	28	28	\$392,000	\$1,929,088	\$2,321,088	0
Net Funds Earned For Entitlement		61	61	\$854,000	\$4,590,534	\$5,444,534	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,444,534	\$326,672	\$816,680	\$6,587,886
Total State Eligible Cost	\$854,000	\$51,240	\$128,100	\$1,033,340
Total Local Costs (does not include required local)	\$4,590,534	\$275,432	\$688,580	\$5,554,546

Renovations Detail

Facility Name: [4053] Clarkston High Facility**Occupied Date:** 07/01/1964**Available Units:** 8**Earned Units:** 8

Item		Cost
Building #	5010	
	New floor covering	\$251,182
	Tackboards, marker boards, and lockers	\$470,107
	Replace or refinish wall surfaces, to include painting	\$1,647
	Door replacement	\$370,908
	New Windows	\$863,579
	Millwork/Cabinetry/Casework	\$599,358
	Total Building Cost For 5010	\$2,556,781
Building #	5011	
	New floor covering	\$55,670
	Tackboards, marker boards, and lockers	\$104,191
	Replace or refinish wall surfaces, to include painting	\$365
	New Windows	\$191,397
	Door replacement	\$82,205
	Millwork/Cabinetry/Casework	\$132,837
	Total Building Cost For 5011	\$566,665
Building #	5012	
	New Windows	\$783,971
	New floor covering	\$228,027
	Tackboards, marker boards, and lockers	\$426,771
	Replace or refinish wall surfaces, to include painting	\$1,496
	Door replacement	\$336,716
	Millwork/Cabinetry/Casework	\$544,107
	Total Building Cost For 5012	\$2,321,088
Total Facility Cost For 4053		\$5,444,534

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

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Project Summary

644-4053-0012028

Name of Facility: [4053] Clarkston High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$854,000	\$51,240	\$128,100		\$1,033,340
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$854,000	\$51,240	\$128,100		\$1,033,340

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$206,668
Eligible State Funds = Total Eligible Need Minus Required Local				\$826,672
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$826,672

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$5,444,534	\$326,672	\$816,680		\$6,587,886
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$5,444,534	\$326,672	\$816,680		\$6,587,886

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$6,587,886
State Funds	\$826,672
Required Local Funds	\$206,668
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,668
Additional Local Funds	\$5,554,546
Total Local Funds	\$5,761,214

80%	\$240,000,000
Architect Estimate	\$6,587,886
State Funds	\$826,672
Required Local Funds	\$206,668
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,668
Additional Local Funds	\$5,554,546
Total Local Funds	\$5,761,214

60%	\$180,000,000
Architect Estimate	\$6,587,886
State Funds	\$826,672
Required Local Funds	\$206,668
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,668
Additional Local Funds	\$5,554,546
Total Local Funds	\$5,761,214

40%	\$120,000,000
Architect Estimate	\$6,587,886
State Funds	\$826,672
Required Local Funds	\$206,668
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,668
Additional Local Funds	\$5,554,546
Total Local Funds	\$5,761,214

Facility Need

Facility: [0191] Browns Mill Elementary Facility

Grades: K-05 **State FTE** **312** **Local FTE** **0** **Total FTE** **312** **IU Available** **41**
State IU Earned **18** **Local IU Earned** **0** **Total IU Earned** **18** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	22	11	11	0	0	0	0	11	0	0	0	0	
Fourth - Fifth Grade Classroom	13	6	7	0	0	0	0	7	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	41	18	23	0	0	0	0	23	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	44	21	23	0	0	0	0	23	0	0	0	0	

Renovations Summary

Name of Facility: [0191] Browns Mill Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1991	40	17	\$238,000	\$641,818	\$879,818	0
2020	2004	1	1	\$14,000	\$31,000	\$45,000	0
Net Funds Earned For Entitlement		41	18	\$252,000	\$672,818	\$924,818	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$924,818	\$55,489	\$138,723	\$1,119,030
Total State Eligible Cost	\$252,000	\$15,120	\$37,800	\$304,920
Total Local Costs (does not include required local)	\$672,818	\$40,369	\$100,923	\$814,110

Renovations Detail

Facility Name: [0191] Browns Mill Elementary Facility**Occupied Date:** 07/01/1990**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$552,340
	Tackboards, marker boards, and lockers	\$327,478
	Total Building Cost For 2010	\$879,818
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Relighting	\$20,000
	Restroom modernization (Including those for handicapped)	\$5,000
Total Building Cost For 2020		\$45,000
Total Facility Cost For 0191		\$924,818

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

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Project Summary

644-0191-0012028

Name of Facility: [0191] Browns Mill Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$252,000	\$15,120	\$37,800		\$304,920
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$252,000	\$15,120	\$37,800		\$304,920

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$60,984
Eligible State Funds = Total Eligible Need Minus Required Local				\$243,936
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$243,936

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$924,818	\$55,489	\$138,723		\$1,119,030
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$924,818	\$55,489	\$138,723		\$1,119,030

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,119,030
State Funds	\$243,936
Required Local Funds	\$60,984
Additional Required Local Funds	\$0
Total Required Local Funds	\$60,984
Additional Local Funds	\$814,110
Total Local Funds	\$875,094

80%	\$240,000,000
Architect Estimate	\$1,119,030
State Funds	\$243,936
Required Local Funds	\$60,984
Additional Required Local Funds	\$0
Total Required Local Funds	\$60,984
Additional Local Funds	\$814,110
Total Local Funds	\$875,094

60%	\$180,000,000
Architect Estimate	\$1,119,030
State Funds	\$243,936
Required Local Funds	\$60,984
Additional Required Local Funds	\$0
Total Required Local Funds	\$60,984
Additional Local Funds	\$814,110
Total Local Funds	\$875,094

40%	\$120,000,000
Architect Estimate	\$1,119,030
State Funds	\$243,936
Required Local Funds	\$60,984
Additional Required Local Funds	\$0
Total Required Local Funds	\$60,984
Additional Local Funds	\$814,110
Total Local Funds	\$875,094

Facility Need

Facility: [0172] Cedar Grove High Facility

Grades: 09-12 **State FTE** 1073 **Local FTE** 0 **Total FTE** 1073 **IU Available** 64
State IU Earned 58 **Local IU Earned** 0 **Total IU Earned** 58 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	34	28	6	0	0	0	0	6	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	6	6	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	9	9	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Theater	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	2	2	0	0	0	0	0	0	0	0	0	0	
ROTC - Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	64	58	6	0	0	0	0	6	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0172] Cedar Grove High Facility

Grades: 09-12	State FTE	1073	Local FTE	0	Total FTE	1073	IU Available	64
	State IU Earned	58	Local IU Earned	0	Total IU Earned	58	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	67	61	6	0	0	0	0	6	0	0	0	0	

Renovations Summary

Name of Facility: [0172] Cedar Grove High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1973	25	25	\$350,000	\$3,154,741	\$3,504,741	0
5011	1976	12	11	\$154,000	\$3,041,206	\$3,195,206	0
5012	2000	26	21	\$294,000	\$29,929	\$323,929	0
Net Funds Earned For Entitlement		63	57	\$798,000	\$6,225,876	\$7,023,876	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$7,023,876	\$421,433	\$1,053,581	\$8,498,890
Total State Eligible Cost	\$798,000	\$47,880	\$119,700	\$965,580
Total Local Costs (does not include required local)	\$6,225,876	\$373,553	\$933,881	\$7,533,310

Renovations Detail

Facility Name: [0172] Cedar Grove High Facility**Occupied Date:** 07/01/1972**Available Units:** 12**Earned Units:** 11

Item		Cost
Building #	5010	
	New Windows	\$804,555
	Rewiring	\$413,467
	Restroom modernization (Including those for handicapped)	\$1,243,597
	Tackboards, marker boards, and lockers	\$437,976
	Replace or refinish wall surfaces, to include painting	\$259,589
	Door replacement	\$345,557
	Total Building Cost For 5010	\$3,504,741
Building #	5011	
	Door replacement	\$315,037
	New Windows	\$733,498
	Rewiring	\$376,950
	Restroom modernization (Including those for handicapped)	\$1,133,764
	Tackboards, marker boards, and lockers	\$399,295
	Replace or refinish wall surfaces, to include painting	\$236,662
	Total Building Cost For 5011	\$3,195,206
Building #	5012	
	New floor covering	\$40,000
	New ceiling	\$40,000
	Relighting	\$20,000
	Rewiring	\$10,000
	Restroom modernization (Including those for handicapped)	\$40,000
	Tackboards, marker boards, and lockers	\$52,000
	Replace or refinish wall surfaces, to include painting	\$116,929
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
	Total Building Cost For 5012	\$323,929
	Total Facility Cost For 0172	\$7,023,876

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0172] Cedar Grove High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Dishwasher	5010	\$21,750	\$18,250	\$40,000	0
Replace Kitchen Equipment - Hood	5010	\$16,500	\$33,500	\$50,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$16,500	\$23,500	\$40,000	0
Total Modification Costs		\$54,750	\$75,250	\$130,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$130,000	\$7,800	\$19,500	\$157,300
Total State Eligible Cost	\$54,750	\$3,285	\$8,213	\$66,248
Total Local Costs (does not include required local)	\$75,250	\$4,515	\$11,288	\$91,053

Modifications Detail

Name of Facility: [0172] Cedar Grove High Facility

Building Number 5010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Hood		Replace Kitchen Equipment - Hood	1	x	50000.00 ea	\$50,000	Provide new Hood
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving lines
Total Building						\$130,000	
Total Facility						\$130,000	

Architect's Signature: _____

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Project Summary

644-0172-0012028

Name of Facility: [0172] Cedar Grove High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$798,000	\$47,880	\$119,700		\$965,580
Modification	\$54,750	\$3,285	\$8,213		\$66,248
New Construction	\$0	\$0	\$0		\$0
Total	\$852,750	\$51,165	\$127,913		\$1,031,828

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$206,366
Eligible State Funds = Total Eligible Need Minus Required Local				\$825,462
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$825,462

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$7,023,876	\$421,433	\$1,053,581		\$8,498,890
Modification	\$130,000	\$7,800	\$19,500		\$157,300
New Construction	\$0	\$0	\$0		\$0
Total	\$7,153,876	\$429,233	\$1,073,081		\$8,656,190

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$8,656,190
State Funds	\$825,462
Required Local Funds	\$206,366
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,366
Additional Local Funds	\$7,624,362
Total Local Funds	\$7,830,728

80%	\$240,000,000
Architect Estimate	\$8,656,190
State Funds	\$825,462
Required Local Funds	\$206,366
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,366
Additional Local Funds	\$7,624,362
Total Local Funds	\$7,830,728

60%	\$180,000,000
Architect Estimate	\$8,656,190
State Funds	\$825,462
Required Local Funds	\$206,366
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,366
Additional Local Funds	\$7,624,362
Total Local Funds	\$7,830,728

40%	\$120,000,000
Architect Estimate	\$8,656,190
State Funds	\$825,462
Required Local Funds	\$206,366
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,366
Additional Local Funds	\$7,624,362
Total Local Funds	\$7,830,728

Facility Need

Facility: [4060] Laurel Ridge Elementary Facility

Grades: K-05 **State FTE** 354 **Local FTE** 0 **Total FTE** 354 **IU Available** 32
 State IU Earned 21 **Local IU Earned** 0 **Total IU Earned** 21 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	28	13	15	0	0	7	0	8	0	0	0	0	IU lost to 4-5
Fourth - Fifth Grade Classroom	0	7	-7	0	7	0	0	0	0	0	0	0	IU gained from K-3
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary	0	0	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	32	21	11	0	7	7	0	11	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	24	11	0	7	7	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [4060] Laurel Ridge Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		1	1	\$14,000	\$6,000	\$20,000	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [4060] Laurel Ridge Elementary Facility**Occupied Date:** 07/01/2003**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 4060		\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [4060] Laurel Ridge Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	2010	\$202,632	\$270,176	\$472,808	0
Replace Roof - flat, shingle	2011	\$52,338	\$69,784	\$122,122	0
Replace Roof - flat, shingle	2012	\$62,466	\$83,288	\$145,754	0
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$350,304	\$568,415	\$918,719	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$918,719	\$55,123	\$137,808	\$1,111,650
Total State Eligible Cost	\$350,304	\$21,018	\$52,546	\$423,868
Total Local Costs (does not include required local)	\$568,415	\$34,105	\$85,262	\$687,782

Modifications Detail

Name of Facility: [4060] Laurel Ridge Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	33772	x	14.00 s.f.	\$472,808	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$472,808	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	8723	x	14.00 s.f.	\$122,122	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$122,122	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	10411	x	14.00 s.f.	\$145,754	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$145,754	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building						\$178,035	
Total Facility						\$918,719	

Architect's
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Project Summary

644-4060-0012028

Name of Facility: [4060] Laurel Ridge Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$14,000	\$840	\$2,100		\$16,940
Modification	\$350,304	\$21,018	\$52,546		\$423,868
New Construction	\$0	\$0	\$0		\$0
Total	\$364,304	\$21,858	\$54,646		\$440,808

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$88,162
Eligible State Funds = Total Eligible Need Minus Required Local				\$352,646
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$352,646

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$20,000	\$1,200	\$3,000		\$24,200
Modification	\$918,719	\$55,123	\$137,808		\$1,111,650
New Construction	\$0	\$0	\$0		\$0
Total	\$938,719	\$56,323	\$140,808		\$1,135,850

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,135,850
State Funds	\$352,646
Required Local Funds	\$88,162
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,162
Additional Local Funds	\$695,042
Total Local Funds	\$783,204

80%	\$240,000,000
Architect Estimate	\$1,135,850
State Funds	\$352,646
Required Local Funds	\$88,162
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,162
Additional Local Funds	\$695,042
Total Local Funds	\$783,204

60%	\$180,000,000
Architect Estimate	\$1,135,850
State Funds	\$352,646
Required Local Funds	\$88,162
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,162
Additional Local Funds	\$695,042
Total Local Funds	\$783,204

40%	\$120,000,000
Architect Estimate	\$1,135,850
State Funds	\$352,646
Required Local Funds	\$88,162
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,162
Additional Local Funds	\$695,042
Total Local Funds	\$783,204

Facility Need

Facility: [0897] Druid Hills Middle Facility

Grades: 06-08 **State FTE** 835 **Local FTE** 0 **Total FTE** 835 **IU Available** 60
 State IU Earned 52 **Local IU Earned** 0 **Total IU Earned** 52 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	43	35	8	0	0	0	0	8	0	0	0	0	
Science Lab - Middle School	7	7	0	0	0	0	0	0	0	0	0	0	Have enough Science spaces being used of other things.
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	52	8	0	0	0	0	8	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0897] Druid Hills Middle Facility

Grades: 06-08	State FTE 835	Local FTE 0	Total FTE 835	IU Available 60
	State IU Earned 52	Local IU Earned 0	Total IU Earned 52	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	66	58	8	0	0	0	0	8	0	0	0	0	

Modifications Summary

Name of Facility: [0897] Druid Hills Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	4010	\$610,800	\$4,456,773	\$5,067,573	0
Replace Kitchen Equipment - Dishwasher	4010	\$21,750	\$18,250	\$40,000	0
Replace Kitchen Equipment - Hood	4010	\$15,000	\$35,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	4010	\$16,500	\$23,500	\$40,000	0
Replace Roof - flat, shingle	4010	\$458,100	\$2,023,275	\$2,481,375	0
Replace HVAC - zoned with duct work replacement	4011	\$766,728	\$1,363,072	\$2,129,800	0
Replace Roof - flat, shingle	4011	\$511,152	\$1,618,648	\$2,129,800	0
Total Modification Costs		\$2,400,030	\$9,538,518	\$11,938,548	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$11,938,548	\$716,313	\$1,790,782	\$14,445,643
Total State Eligible Cost	\$2,400,030	\$144,002	\$360,005	\$2,904,037
Total Local Costs (does not include required local)	\$9,538,518	\$572,311	\$1,430,778	\$11,541,607

Modifications Detail

Name of Facility: [0897] Druid Hills Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	76350	x	32.50 sf	\$2,481,375	
	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 sum	\$40,000	
	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 sum	\$40,000	
HVAC	Replace HVAC - zoned	161542	x	31.37 SF	\$5,067,573	Heat Generating Systems, Cooling Generating Systems, Terminal & Package Units, Controls & Instrumentation
	Replace Kitchen Equipment - Hood	1	x	50000.00 sum	\$50,000	
Total Building					\$7,678,948	

Building Number 4011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	85192	x	25.00 sf	\$2,129,800	
Roof	Replace Roof - flat, shingle	85192	x	25.00 sf	\$2,129,800	
Total Building					\$4,259,600	
Total Facility					\$11,938,548	

Architect's
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Project Summary

644-0897-0012028

Name of Facility: [0897] Druid Hills Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$2,400,030	\$144,002	\$360,005		\$2,904,037
New Construction	\$0	\$0	\$0		\$0
Total	\$2,400,030	\$144,002	\$360,005		\$2,904,037

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$580,807
Eligible State Funds = Total Eligible Need Minus Required Local				\$2,323,230
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$2,323,230

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$11,938,548	\$716,313	\$1,790,782		\$14,445,643
New Construction	\$0	\$0	\$0		\$0
Total	\$11,938,548	\$716,313	\$1,790,782		\$14,445,643

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$14,445,643
State Funds	\$2,323,230
Required Local Funds	\$580,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$580,808
Additional Local Funds	\$11,541,605
Total Local Funds	\$12,122,413

80%	\$240,000,000
Architect Estimate	\$14,445,643
State Funds	\$2,323,230
Required Local Funds	\$580,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$580,808
Additional Local Funds	\$11,541,605
Total Local Funds	\$12,122,413

60%	\$180,000,000
Architect Estimate	\$14,445,643
State Funds	\$2,323,230
Required Local Funds	\$580,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$580,808
Additional Local Funds	\$11,541,605
Total Local Funds	\$12,122,413

40%	\$120,000,000
Architect Estimate	\$14,445,643
State Funds	\$2,323,230
Required Local Funds	\$580,808
Additional Required Local Funds	\$0
Total Required Local Funds	\$580,808
Additional Local Funds	\$11,541,605
Total Local Funds	\$12,122,413

Facility Need

Facility: [5057] Hawthorne Elementary Facility

Grades: K-05 **State FTE** 207 **Local FTE** 0 **Total FTE** 207 **IU Available** 27
 State IU Earned 13 **Local IU Earned** 0 **Total IU Earned** 13 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	23	8	15	0	0	4	0	11	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	4	-4	0	4	0	0	0	0	0	0	0	IUs gained from K-3
ElementarySp. Ed. (Pair of Rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	27	13	14	0	4	4	0	14	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	30	16	14	0	4	4	0	14	0	0	0	0	

Modifications Summary

Name of Facility: [5057] Hawthorne Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	2010	\$192,360	\$256,480	\$448,840	0
Replace Roof - flat, shingle	2011	\$37,440	\$49,920	\$87,360	0
Replace Roof - flat, shingle	2012	\$57,840	\$77,120	\$134,960	0
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$320,508	\$528,687	\$849,195	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$849,195	\$50,952	\$127,379	\$1,027,526
Total State Eligible Cost	\$320,508	\$19,230	\$48,076	\$387,814
Total Local Costs (does not include required local)	\$528,687	\$31,721	\$79,303	\$639,711

Modifications Detail

Name of Facility: [5057] Hawthorne Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	32060	x	14.00 s.f.	\$448,840	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$448,840	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	6240	x	14.00 s.f.	\$87,360	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$87,360	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	9640	x	14.00 s.f.	\$134,960	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$134,960	

Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50	\$178,035	
Total Building						\$178,035	
Total Facility						\$849,195	

Architect's
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Project Summary

644-5057-0012028

Name of Facility: [5057] Hawthorne Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$320,508	\$19,230	\$48,076		\$387,814
New Construction	\$0	\$0	\$0		\$0
Total	\$320,508	\$19,230	\$48,076		\$387,814

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$77,563
Eligible State Funds = Total Eligible Need Minus Required Local				\$310,251
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$310,251

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$849,195	\$50,952	\$127,379		\$1,027,526
New Construction	\$0	\$0	\$0		\$0
Total	\$849,195	\$50,952	\$127,379		\$1,027,526

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,027,526
State Funds	\$310,251
Required Local Funds	\$77,563
Additional Required Local Funds	\$0
Total Required Local Funds	\$77,563
Additional Local Funds	\$639,712
Total Local Funds	\$717,275

80%	\$240,000,000
Architect Estimate	\$1,027,526
State Funds	\$310,251
Required Local Funds	\$77,563
Additional Required Local Funds	\$0
Total Required Local Funds	\$77,563
Additional Local Funds	\$639,712
Total Local Funds	\$717,275

60%	\$180,000,000
Architect Estimate	\$1,027,526
State Funds	\$310,251
Required Local Funds	\$77,563
Additional Required Local Funds	\$0
Total Required Local Funds	\$77,563
Additional Local Funds	\$639,712
Total Local Funds	\$717,275

40%	\$120,000,000
Architect Estimate	\$1,027,526
State Funds	\$310,251
Required Local Funds	\$77,563
Additional Required Local Funds	\$0
Total Required Local Funds	\$77,563
Additional Local Funds	\$639,712
Total Local Funds	\$717,275

Facility Need

Facility: [2061] McLendon Elementary Facility

Grades: K-05 **State FTE** 263 **Local FTE** 0 **Total FTE** 263 **IU Available** 33
 State IU Earned 17 **Local IU Earned** 0 **Total IU Earned** 17 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	18	11	7	0	0	0	0	7	0	0	0	0	
Fourth - Fifth Grade Classroom	12	5	7	0	0	0	0	7	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	33	17	16	0	0	0	0	16	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	37	21	16	0	0	0	0	16	0	0	0	0	

Renovations Summary

Name of Facility: [2061] McLendon Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1959	8	6	\$84,000	\$323,145	\$407,145	0
2011	1961	11	6	\$84,000	\$138,238	\$222,238	0
2012	1964	6	3	\$42,000	\$77,896	\$119,896	0
2013	1970	7	1	\$14,000	\$142,058	\$156,058	0
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		33	17	\$238,000	\$687,337	\$925,337	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$925,337	\$55,520	\$138,801	\$1,119,658
Total State Eligible Cost	\$238,000	\$14,280	\$35,700	\$287,980
Total Local Costs (does not include required local)	\$687,337	\$41,240	\$103,101	\$831,678

Renovations Detail

Facility Name: [2061] McLendon Elementary Facility**Occupied Date:** 07/01/1958**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$157,403
	Tackboards, marker boards, and lockers	\$63,580
	Door replacement	\$59,394
	New floor covering	\$21,603
	Millwork/Cabinetry/Casework	\$105,165
	Total Building Cost For 2010	\$407,145
Building #	2011	
	New Windows	\$85,918
	New floor covering	\$11,792
	Tackboards, marker boards, and lockers	\$34,705
	Door replacement	\$32,419
	Millwork/Cabinetry/Casework	\$57,404
	Total Building Cost For 2011	\$222,238
Building #	2012	
	New Windows	\$46,352
	New floor covering	\$6,362
	Tackboards, marker boards, and lockers	\$18,723
	Door replacement	\$17,490
	Millwork/Cabinetry/Casework	\$30,969
	Total Building Cost For 2012	\$119,896
Building #	2013	
	New floor covering	\$11,164
	New Windows	\$81,344
	Tackboards, marker boards, and lockers	\$32,857
	Door replacement	\$30,693
	Total Building Cost For 2013	\$156,058
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
	Total Facility Cost For 2061	\$925,337

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [2061] McLendon Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$35,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace Roof - flat, shingle	2010	\$135,840	\$599,960	\$735,800	0
Replace Roof - flat, shingle	2011	\$74,148	\$327,487	\$401,635	0
Replace Roof - flat, shingle	2012	\$40,002	\$176,676	\$216,678	0
Replace Roof - flat, shingle	2013	\$70,200	\$310,050	\$380,250	0
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$423,058	\$1,669,340	\$2,092,398	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,092,398	\$125,544	\$313,860	\$2,531,802
Total State Eligible Cost	\$423,058	\$25,383	\$63,459	\$511,900
Total Local Costs (does not include required local)	\$1,669,340	\$100,160	\$250,401	\$2,019,901

Modifications Detail

Name of Facility: [2061] McLendon Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Roof	Replace Roof - flat, shingle	22640	x	32.50 sf	\$735,800	
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Total Building					\$915,800	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	12358	x	32.50 sf	\$401,635	
Total Building					\$401,635	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	6667	x	32.50 sf	\$216,678	
Total Building					\$216,678	

Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	11700	x	32.50 sf	\$380,250	
Total Building						\$380,250	

Building Number 2020

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building						\$178,035	
Total Facility						\$2,092,398	

**Architect's
Signature:**

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Project Summary

644-2061-0012028

Name of Facility: [2061] McLendon Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$238,000	\$14,280	\$35,700		\$287,980
Modification	\$423,058	\$25,383	\$63,459		\$511,900
New Construction	\$0	\$0	\$0		\$0
Total	\$661,058	\$39,663	\$99,159		\$799,880

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$159,976
Eligible State Funds = Total Eligible Need Minus Required Local				\$639,904
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$639,904

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$925,337	\$55,520	\$138,801		\$1,119,658
Modification	\$2,092,398	\$125,544	\$313,860		\$2,531,802
New Construction	\$0	\$0	\$0		\$0
Total	\$3,017,735	\$181,064	\$452,661		\$3,651,460

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,651,460
State Funds	\$639,904
Required Local Funds	\$159,976
Additional Required Local Funds	\$0
Total Required Local Funds	\$159,976
Additional Local Funds	\$2,851,580
Total Local Funds	\$3,011,556

80%	\$240,000,000
Architect Estimate	\$3,651,460
State Funds	\$639,904
Required Local Funds	\$159,976
Additional Required Local Funds	\$0
Total Required Local Funds	\$159,976
Additional Local Funds	\$2,851,580
Total Local Funds	\$3,011,556

60%	\$180,000,000
Architect Estimate	\$3,651,460
State Funds	\$639,904
Required Local Funds	\$159,976
Additional Required Local Funds	\$0
Total Required Local Funds	\$159,976
Additional Local Funds	\$2,851,580
Total Local Funds	\$3,011,556

40%	\$120,000,000
Architect Estimate	\$3,651,460
State Funds	\$639,904
Required Local Funds	\$159,976
Additional Required Local Funds	\$0
Total Required Local Funds	\$159,976
Additional Local Funds	\$2,851,580
Total Local Funds	\$3,011,556

Facility Need

Facility: [4062] Montclair Elementary Facility

Grades: K-05 **State FTE** 572 **Local FTE** 0 **Total FTE** 572 **IU Available** 41
 State IU Earned 37 **Local IU Earned** 0 **Total IU Earned** 37 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	24	21	3	0	1	0	0	4	0	0	0	0	IUs to be constructed at local expense due to unearned IUs at other facilities
Fourth - Fifth Grade Classroom	12	11	1	0	0	1	0	0	0	0	0	0	
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	41	37	4	0	1	1	0	4	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	41	4	0	1	1	0	4	0	0	0	0	

Renovations Summary

Name of Facility: **[4062] Montclair Elementary Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1968	16	16	\$224,000	\$2,098,010	\$2,322,010	0
2011	1972	7	7	\$98,000	\$583,410	\$681,410	0
2012	2004	17	13	\$182,000	\$103,000	\$285,000	0
2020	2004	1	1	\$14,000	\$26,000	\$40,000	0
Net Funds Earned For Entitlement		41	37	\$518,000	\$2,810,420	\$3,328,420	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,328,420	\$199,705	\$499,263	\$4,027,388
Total State Eligible Cost	\$518,000	\$31,080	\$77,700	\$626,780
Total Local Costs (does not include required local)	\$2,810,420	\$168,625	\$421,563	\$3,400,608

Renovations Detail

Facility Name: [4062] Montclair Elementary Facility**Occupied Date:** 07/01/1967**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$228,596
	New ceiling	\$324,926
	Relighting	\$310,452
	Restroom modernization (Including those for handicapped)	\$582,471
	Rewiring	\$306,459
	Tackboards, marker boards, and lockers	\$92,337
	Door replacement	\$86,256
	New floor covering	\$236,783
	Millwork/Cabinetry/Casework	\$153,730
	Total Building Cost For 2010	\$2,322,010
Building #	2011	
	New floor covering	\$69,516
	Relighting	\$91,143
	New ceiling	\$95,393
	Restroom modernization (Including those for handicapped)	\$171,004
	Tackboards, marker boards, and lockers	\$27,108
	Rewiring	\$89,971
	New Windows	\$67,112
	Door replacement	\$25,324
	Millwork/Cabinetry/Casework	\$44,839
	Total Building Cost For 2011	\$681,410
Building #	2012	
	Fire Alarm & Intercom	\$20,000
	New ceiling	\$50,000
	New floor covering	\$20,000
	Relighting	\$75,000
	Replace or refinish wall surfaces, to include painting	\$75,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Rewiring	\$0
	Security	\$20,000
	Total Building Cost For 2012	\$285,000
Building #	2020	
	Relighting	\$20,000
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$40,000
	Total Facility Cost For 4062	\$3,328,420

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [4062] Montclair Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	2010	\$263,040	\$558,960	\$822,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned	2011	\$77,224	\$164,101	\$241,325	0
Replace HVAC - zoned with duct work replacement	2012	\$213,300	\$379,200	\$592,500	0
Replace HVAC - zoned	2020	\$43,824	\$93,126	\$136,950	0
Total Modification Costs		\$647,388	\$1,285,387	\$1,932,775	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,932,775	\$115,967	\$289,916	\$2,338,658
Total State Eligible Cost	\$647,388	\$38,843	\$97,108	\$783,339
Total Local Costs (does not include required local)	\$1,285,387	\$77,123	\$192,808	\$1,555,318

Modifications Detail

Name of Facility: [4062] Montclair Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher.
Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea	\$60,000	Provide new hood.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line.
HVAC	Replace HVAC - zoned	32880	x	25.00 s.f.	\$822,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$962,000	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	9653	x	25.00 s.f.	\$241,325	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$241,325	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	23700	x	25.00 sf	\$592,500	
Total Building					\$592,500	

Building Number	2020						
Cost Estimate							
Item	Type		Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned		5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$136,950	
Total Facility						\$1,932,775	

Architect's
Signature: _____

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Project Summary

644-4062-0012028

Name of Facility: [4062] Montclair Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$518,000	\$31,080	\$77,700		\$626,780
Modification	\$647,388	\$38,843	\$97,108		\$783,339
New Construction	\$0	\$0	\$0		\$0
Total	\$1,165,388	\$69,923	\$174,808		\$1,410,119

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$282,024
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,128,095
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,128,095

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,328,420	\$199,705	\$499,263		\$4,027,388
Modification	\$1,932,775	\$115,967	\$289,916		\$2,338,658
New Construction	\$0	\$0	\$0		\$0
Total	\$5,261,195	\$315,672	\$789,179		\$6,366,046

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$6,366,046
State Funds	\$1,128,095
Required Local Funds	\$282,024
Additional Required Local Funds	\$0
Total Required Local Funds	\$282,024
Additional Local Funds	\$4,955,927
Total Local Funds	\$5,237,951

80%	\$240,000,000
Architect Estimate	\$6,366,046
State Funds	\$1,128,095
Required Local Funds	\$282,024
Additional Required Local Funds	\$0
Total Required Local Funds	\$282,024
Additional Local Funds	\$4,955,927
Total Local Funds	\$5,237,951

60%	\$180,000,000
Architect Estimate	\$6,366,046
State Funds	\$1,128,095
Required Local Funds	\$282,024
Additional Required Local Funds	\$0
Total Required Local Funds	\$282,024
Additional Local Funds	\$4,955,927
Total Local Funds	\$5,237,951

40%	\$120,000,000
Architect Estimate	\$6,366,046
State Funds	\$1,128,095
Required Local Funds	\$282,024
Additional Required Local Funds	\$0
Total Required Local Funds	\$282,024
Additional Local Funds	\$4,955,927
Total Local Funds	\$5,237,951

Facility Need

Facility: [0205] Redan Middle Facility

Grades: 06-08 **State FTE** 659 **Local FTE** 0 **Total FTE** 659 **IU Available** 72
State IU Earned 42 **Local IU Earned** 0 **Total IU Earned** 42 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	46	22	24	0	0	0	0	24	0	0	0	0	
Science Lab - Middle School	14	9	5	0	0	0	0	5	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental / Choral - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	4	3	1	0	0	0	0	1	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	72	42	30	0	0	0	0	30	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0205] Redan Middle Facility

Grades: 06-08	State FTE 659	Local FTE 0	Total FTE 659	IU Available 72
	State IU Earned 42	Local IU Earned 0	Total IU Earned 42	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	78	48	30	0	0	0	0	30	0	0	0	0	

Renovations Summary

Name of Facility: [0205] Redan Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2004	72	42	\$588,000	\$100,149	\$688,149	0
Net Funds Earned For Entitlement		72	42	\$588,000	\$100,149	\$688,149	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$688,149	\$41,289	\$103,222	\$832,660
Total State Eligible Cost	\$588,000	\$35,280	\$88,200	\$711,480
Total Local Costs (does not include required local)	\$100,149	\$6,009	\$15,022	\$121,180

Renovations Detail

Facility Name: [0205] Redan Middle Facility**Occupied Date:** 07/01/2003**Available Units:** 72**Earned Units:** 42

Item		Cost
Building #	4010	
	Replace or refinish wall surfaces, to include painting	\$288,617
	New floor covering	\$149,532
	Security	\$50,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$25,000
	New ceiling	\$50,000
	Fire Alarm & Intercom	\$100,000
	Restroom modernization (Including those for handicapped)	\$25,000
Total Building Cost For 4010		\$688,149
Total Facility Cost For 0205		\$688,149

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0205] Redan Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	4010	\$1,290,104	\$3,768,716	\$5,058,820	0
Replace Kitchen Equipment - Cooler/Freezer	4010	\$21,000	\$54,000	\$75,000	0
Replace Roof - flat, shingle	4010	\$967,578	\$4,273,470	\$5,241,048	0
Total Modification Costs		\$2,278,682	\$8,096,186	\$10,374,868	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$10,374,868	\$622,492	\$1,556,230	\$12,553,590
Total State Eligible Cost	\$2,278,682	\$136,721	\$341,802	\$2,757,205
Total Local Costs (does not include required local)	\$8,096,186	\$485,771	\$1,214,428	\$9,796,385

Modifications Detail

Name of Facility: [0205] Redan Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	161263	x	32.50 sf	\$5,241,048	
HVAC	Replace HVAC - zoned	161263	x	31.37 sf	\$5,058,820	Heat Generating Systems, Cooling Generating Systems, Terminal & Package Units, Controls & Instrumentation
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	75000.00 Lump sum	\$75,000	Replace existing with same.
Total Building					\$10,374,868	
Total Facility					\$10,374,868	

Architect's Signature: _____

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Project Summary

644-0205-0012028

Name of Facility: [0205] Redan Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$588,000	\$35,280	\$88,200		\$711,480
Modification	\$2,278,682	\$136,721	\$341,802		\$2,757,205
New Construction	\$0	\$0	\$0		\$0
Total	\$2,866,682	\$172,001	\$430,002		\$3,468,685

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$693,737
Eligible State Funds = Total Eligible Need Minus Required Local				\$2,774,948
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$2,774,948

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$688,149	\$41,289	\$103,222		\$832,660
Modification	\$10,374,868	\$622,492	\$1,556,230		\$12,553,590
New Construction	\$0	\$0	\$0		\$0
Total	\$11,063,017	\$663,781	\$1,659,452		\$13,386,250

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$13,386,250
State Funds	\$2,774,948
Required Local Funds	\$693,737
Additional Required Local Funds	\$0
Total Required Local Funds	\$693,737
Additional Local Funds	\$9,917,565
Total Local Funds	\$10,611,302

80%	\$240,000,000
Architect Estimate	\$13,386,250
State Funds	\$2,774,948
Required Local Funds	\$693,737
Additional Required Local Funds	\$0
Total Required Local Funds	\$693,737
Additional Local Funds	\$9,917,565
Total Local Funds	\$10,611,302

60%	\$180,000,000
Architect Estimate	\$13,386,250
State Funds	\$2,774,948
Required Local Funds	\$693,737
Additional Required Local Funds	\$0
Total Required Local Funds	\$693,737
Additional Local Funds	\$9,917,565
Total Local Funds	\$10,611,302

40%	\$120,000,000
Architect Estimate	\$13,386,250
State Funds	\$2,774,948
Required Local Funds	\$693,737
Additional Required Local Funds	\$0
Total Required Local Funds	\$693,737
Additional Local Funds	\$9,917,565
Total Local Funds	\$10,611,302

Facility Need

Facility: [0399] Robert Shaw Theme Facility

Grades: K-05 **State FTE** 305 **Local FTE** 0 **Total FTE** 305 **IU Available** 32
 State IU Earned 18 **Local IU Earned** 0 **Total IU Earned** 18 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	22	11	11	0	0	0	0	11	0	0	0	0	
Fourth - Fifth Grade Classroom	6	6	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	32	18	14	0	0	0	0	14	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	21	14	0	0	0	0	14	0	0	0	0	

Renovations Summary

Name of Facility: [0399] Robert Shaw Theme Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1956	25	16	\$224,000	\$2,047,164	\$2,271,164	0
2011	1969	7	1	\$14,000	\$684,812	\$698,812	0
2020	1999	1	1	\$14,000	\$104,241	\$118,241	0
Net Funds Earned For Entitlement		33	18	\$252,000	\$2,836,217	\$3,088,217	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,088,217	\$185,293	\$463,233	\$3,736,743
Total State Eligible Cost	\$252,000	\$15,120	\$37,800	\$304,920
Total Local Costs (does not include required local)	\$2,836,217	\$170,173	\$425,433	\$3,431,823

Renovations Detail

Facility Name: [0399] Robert Shaw Theme Facility**Occupied Date:** 07/01/1955**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$124,412
	Relighting	\$366,584
	Restroom modernization (Including those for handicapped)	\$687,787
	Rewiring	\$361,869
	Door replacement	\$37,130
	Replace or refinish wall surfaces, to include painting	\$243,109
	New Windows	\$269,928
	Millwork/Cabinetry/Casework	\$180,345
Total Building Cost For 2010		\$2,271,164
Building #	2011	
	New floor covering	\$38,281
	Restroom modernization (Including those for handicapped)	\$211,624
	Rewiring	\$111,343
	Relighting	\$112,794
	Replace or refinish wall surfaces, to include painting	\$74,802
	Door replacement	\$11,424
	New Windows	\$83,054
	Millwork/Cabinetry/Casework	\$55,490
Total Building Cost For 2011		\$698,812
Building #	2020	
	New floor covering	\$109,094
	Replace or refinish wall surfaces, to include painting	\$9,147
Total Building Cost For 2020		\$118,241
Total Facility Cost For 0399		\$3,088,217

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [0399] Robert Shaw Theme Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$55,000	\$70,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Total Modification Costs		\$50,000	\$100,000	\$150,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$150,000	\$9,000	\$22,500	\$181,500
Total State Eligible Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total Local Costs (does not include required local)	\$100,000	\$6,000	\$15,000	\$121,000

Modifications Detail

Name of Facility: [0399] Robert Shaw Theme Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Hood	Replace Kitchen Equipment - Hood	1	x	70000.00 ea	\$70,000	Provide new hood.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Serving line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Serving Line
Total Building					\$150,000	
Total Facility					\$150,000	

Architect's
Signature: _____

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Project Summary

644-0399-0012028

Name of Facility: [0399] Robert Shaw Theme Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$252,000	\$15,120	\$37,800		\$304,920
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$302,000	\$18,120	\$45,300		\$365,420

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$73,084
Eligible State Funds = Total Eligible Need Minus Required Local				\$292,336
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$292,336

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,088,217	\$185,293	\$463,233		\$3,736,743
Modification	\$150,000	\$9,000	\$22,500		\$181,500
New Construction	\$0	\$0	\$0		\$0
Total	\$3,238,217	\$194,293	\$485,733		\$3,918,243

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,918,243
State Funds	\$292,336
Required Local Funds	\$73,084
Additional Required Local Funds	\$0
Total Required Local Funds	\$73,084
Additional Local Funds	\$3,552,823
Total Local Funds	\$3,625,907

80%	\$240,000,000
Architect Estimate	\$3,918,243
State Funds	\$292,336
Required Local Funds	\$73,084
Additional Required Local Funds	\$0
Total Required Local Funds	\$73,084
Additional Local Funds	\$3,552,823
Total Local Funds	\$3,625,907

60%	\$180,000,000
Architect Estimate	\$3,918,243
State Funds	\$292,336
Required Local Funds	\$73,084
Additional Required Local Funds	\$0
Total Required Local Funds	\$73,084
Additional Local Funds	\$3,552,823
Total Local Funds	\$3,625,907

40%	\$120,000,000
Architect Estimate	\$3,918,243
State Funds	\$292,336
Required Local Funds	\$73,084
Additional Required Local Funds	\$0
Total Required Local Funds	\$73,084
Additional Local Funds	\$3,552,823
Total Local Funds	\$3,625,907

Facility Need

Facility: [5065] Sagamore Hills Elementary Facility

Grades: K-05 **State FTE** 276 **Local FTE** 0 **Total FTE** 276 **IU Available** 28
State IU Earned 17 **Local IU Earned** 0 **Total IU Earned** 17 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	26	10	16	0	0	6	0	10	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	6	-6	0	6	0	0	0	0	0	0	0	IUs gained from K-3
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	28	17	11	0	6	6	0	11	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	31	20	11	0	6	6	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [5065] Sagamore Hills Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1962	17	14	\$196,000	\$1,980,896	\$2,176,896	0
2011	1964	10	2	\$28,000	\$589,051	\$617,051	0
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		28	17	\$238,000	\$2,575,947	\$2,813,947	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,813,947	\$168,837	\$422,092	\$3,404,876
Total State Eligible Cost	\$238,000	\$14,280	\$35,700	\$287,980
Total Local Costs (does not include required local)	\$2,575,947	\$154,557	\$386,392	\$3,116,896

Renovations Detail

Facility Name: [5065] Sagamore Hills Elementary Facility

Occupied Date: 07/01/1961

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	New floor covering	\$705,407
	New ceiling	\$380,464
	Rewiring	\$358,840
	Tackboards, marker boards, and lockers	\$108,120
	Replace or refinish wall surfaces, to include painting	\$76,561
	Door replacement	\$101,000
	New Windows	\$267,669
	Millwork/Cabinetry/Casework	\$178,835
Total Building Cost For 2010		\$2,176,896
Building #	2011	
	New Windows	\$75,872
	New floor covering	\$199,951
	New ceiling	\$107,844
	Tackboards, marker boards, and lockers	\$30,647
	Rewiring	\$101,715
	Replace or refinish wall surfaces, to include painting	\$21,701
	Door replacement	\$28,629
	Millwork/Cabinetry/Casework	\$50,692
Total Building Cost For 2011		\$617,051
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020		\$20,000
Total Facility Cost For 5065		\$2,813,947

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)
Architect's Signature: _____

Modifications Summary

Name of Facility: [5065] Sagamore Hills Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$48,758	\$63,758	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Total Modification Costs		\$50,000	\$93,758	\$143,758	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$143,758	\$8,625	\$21,564	\$173,947
Total State Eligible Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total Local Costs (does not include required local)	\$93,758	\$5,625	\$14,064	\$113,447

Modifications Detail

Name of Facility: [5065] Sagamore Hills Elementary Facility

Building Number	2010					
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher.
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	63758.00 ea.	\$63,758	Kitchen Hood
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line.
Total Building					\$143,758	
Total Facility					\$143,758	

Architect's Signature: _____

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Project Summary

644-5065-0012028

Name of Facility: [5065] Sagamore Hills Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$238,000	\$14,280	\$35,700		\$287,980
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$288,000	\$17,280	\$43,200		\$348,480

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$69,696
Eligible State Funds = Total Eligible Need Minus Required Local				\$278,784
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$278,784

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$2,813,947	\$168,837	\$422,092		\$3,404,876
Modification	\$143,758	\$8,625	\$21,564		\$173,947
New Construction	\$0	\$0	\$0		\$0
Total	\$2,957,705	\$177,462	\$443,656		\$3,578,823

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,578,823
State Funds	\$278,784
Required Local Funds	\$69,696
Additional Required Local Funds	\$0
Total Required Local Funds	\$69,696
Additional Local Funds	\$3,230,343
Total Local Funds	\$3,300,039

80%	\$240,000,000
Architect Estimate	\$3,578,823
State Funds	\$278,784
Required Local Funds	\$69,696
Additional Required Local Funds	\$0
Total Required Local Funds	\$69,696
Additional Local Funds	\$3,230,343
Total Local Funds	\$3,300,039

60%	\$180,000,000
Architect Estimate	\$3,578,823
State Funds	\$278,784
Required Local Funds	\$69,696
Additional Required Local Funds	\$0
Total Required Local Funds	\$69,696
Additional Local Funds	\$3,230,343
Total Local Funds	\$3,300,039

40%	\$120,000,000
Architect Estimate	\$3,578,823
State Funds	\$278,784
Required Local Funds	\$69,696
Additional Required Local Funds	\$0
Total Required Local Funds	\$69,696
Additional Local Funds	\$3,230,343
Total Local Funds	\$3,300,039

Facility Need

Facility: [0291] Salem Middle Facility

Grades: 06-08 **State FTE** 943 **Local FTE** 0 **Total FTE** 943 **IU Available** 65
State IU Earned 59 **Local IU Earned** 0 **Total IU Earned** 59 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	43	37	6	0	0	0	0	6	0	0	0	0	
Science Lab - Middle School	12	12	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	65	59	6	0	0	0	0	6	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0291] Salem Middle Facility

Grades: 06-08	State FTE 943	Local FTE 0	Total FTE 943	IU Available 65
	State IU Earned 59	Local IU Earned 0	Total IU Earned 59	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	71	65	6	0	0	0	0	6	0	0	0	0	

Modifications Summary

Name of Facility: [0291] Salem Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - standing seam metal	4011	\$147,329	\$430,411	\$577,740	0
Total Modification Costs		\$147,329	\$430,411	\$577,740	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$577,740	\$34,664	\$86,661	\$699,065
Total State Eligible Cost	\$147,329	\$8,840	\$22,099	\$178,268
Total Local Costs (does not include required local)	\$430,411	\$25,825	\$64,562	\$520,798

Modifications Detail

Name of Facility: [0291] Salem Middle Facility

Building Number 4011						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Metal Roof	Replace Roof - standing seam metal	21047	x	27.45 sf	\$577,740	Replace Metal Roof
				Total Building	\$577,740	
				Total Facility	\$577,740	

Architect's
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Project Summary

644-0291-0012028

Name of Facility: [0291] Salem Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$147,329	\$8,840	\$22,099		\$178,268
New Construction	\$0	\$0	\$0		\$0
Total	\$147,329	\$8,840	\$22,099		\$178,268

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$35,654
Eligible State Funds = Total Eligible Need Minus Required Local				\$142,614
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$142,614

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$577,740	\$34,664	\$86,661		\$699,065
New Construction	\$0	\$0	\$0		\$0
Total	\$577,740	\$34,664	\$86,661		\$699,065

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$699,065
State Funds	\$142,614
Required Local Funds	\$35,654
Additional Required Local Funds	\$0
Total Required Local Funds	\$35,654
Additional Local Funds	\$520,797
Total Local Funds	\$556,451

80%	\$240,000,000
Architect Estimate	\$699,065
State Funds	\$142,614
Required Local Funds	\$35,654
Additional Required Local Funds	\$0
Total Required Local Funds	\$35,654
Additional Local Funds	\$520,797
Total Local Funds	\$556,451

60%	\$180,000,000
Architect Estimate	\$699,065
State Funds	\$142,614
Required Local Funds	\$35,654
Additional Required Local Funds	\$0
Total Required Local Funds	\$35,654
Additional Local Funds	\$520,797
Total Local Funds	\$556,451

40%	\$120,000,000
Architect Estimate	\$699,065
State Funds	\$142,614
Required Local Funds	\$35,654
Additional Required Local Funds	\$0
Total Required Local Funds	\$35,654
Additional Local Funds	\$520,797
Total Local Funds	\$556,451

Facility Need

Facility: [4067] Snapfinger Elementary Facility

Grades: K-05 **State FTE** **497** **Local FTE** **0** **Total FTE** **497** **IU Available** **54**

State IU Earned **33** **Local IU Earned** **0** **Total IU Earned** **33** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	40	18	22	0	0	1	0	21	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	9	10	-1	0	1	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	54	33	21	0	1	1	0	21	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	57	36	21	0	1	1	0	21	0	0	0	0	

Renovations Summary

Name of Facility: [4067] Snapfinger Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1965	14	11	\$154,000	\$1,067,609	\$1,221,609	0
2011	1967	5	5	\$70,000	\$339,479	\$409,479	0
2012	1963	23	14	\$196,000	\$913,288	\$1,109,288	0
2013	1995	11	2	\$28,000	\$252,950	\$280,950	0
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		54	33	\$462,000	\$2,579,326	\$3,041,326	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,041,326	\$182,480	\$456,199	\$3,680,004
Total State Eligible Cost	\$462,000	\$27,720	\$69,300	\$559,020
Total Local Costs (does not include required local)	\$2,579,326	\$154,760	\$386,899	\$3,120,984

Renovations Detail

Facility Name: [4067] Snapfinger Elementary Facility

Occupied Date: 07/01/1964

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
New Windows	\$207,704
Tackboards, marker boards, and lockers	\$83,898
Restroom modernization (Including those for handicapped)	\$499,238
Door replacement	\$78,374
New floor covering	\$213,623
Millwork/Cabinetry/Casework	\$138,772
Total Building Cost For 2010	\$1,221,609
Building # 2011	
New floor covering	\$72,450
Restroom modernization (Including those for handicapped)	\$164,489
Tackboards, marker boards, and lockers	\$28,454
Door replacement	\$26,580
New Windows	\$70,442
Millwork/Cabinetry/Casework	\$47,064
Total Building Cost For 2011	\$409,479
Building # 2012	
New floor covering	\$194,452
New Windows	\$189,065
Restroom modernization (Including those for handicapped)	\$451,743
Tackboards, marker boards, and lockers	\$76,369
Door replacement	\$71,341
Millwork/Cabinetry/Casework	\$126,318
Total Building Cost For 2012	\$1,109,288
Building # 2013	
New ceiling	\$160,685
Millwork/Cabinetry/Casework	\$86,461
New floor covering	\$2,730
Replace or refinish wall surfaces, to include painting	\$31,074
Total Building Cost For 2013	\$280,950
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020	\$20,000
Total Facility Cost For 4067	\$3,041,326

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [4067] Snapfinger Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$35,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$30,000	\$45,000	0
Total Modification Costs		\$50,000	\$85,000	\$135,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$135,000	\$8,100	\$20,250	\$163,350
Total State Eligible Cost	\$50,000	\$3,000	\$7,500	\$60,500
Total Local Costs (does not include required local)	\$85,000	\$5,100	\$12,750	\$102,850

Modifications Detail

Name of Facility: [4067] Snapfinger Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Hood		Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	45000.00	\$45,000	
Total Building						\$135,000	
Total Facility						\$135,000	

Architect's Signature: _____

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Project Summary

644-4067-0012028

Name of Facility: [4067] Snapfinger Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$462,000	\$27,720	\$69,300		\$559,020
Modification	\$50,000	\$3,000	\$7,500		\$60,500
New Construction	\$0	\$0	\$0		\$0
Total	\$512,000	\$30,720	\$76,800		\$619,520

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$123,904
Eligible State Funds = Total Eligible Need Minus Required Local				\$495,616
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$495,616

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,041,326	\$182,480	\$456,199		\$3,680,005
Modification	\$135,000	\$8,100	\$20,250		\$163,350
New Construction	\$0	\$0	\$0		\$0
Total	\$3,176,326	\$190,580	\$476,449		\$3,843,355

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,843,355
State Funds	\$495,616
Required Local Funds	\$123,904
Additional Required Local Funds	\$0
Total Required Local Funds	\$123,904
Additional Local Funds	\$3,223,835
Total Local Funds	\$3,347,739

80%	\$240,000,000
Architect Estimate	\$3,843,355
State Funds	\$495,616
Required Local Funds	\$123,904
Additional Required Local Funds	\$0
Total Required Local Funds	\$123,904
Additional Local Funds	\$3,223,835
Total Local Funds	\$3,347,739

60%	\$180,000,000
Architect Estimate	\$3,843,355
State Funds	\$495,616
Required Local Funds	\$123,904
Additional Required Local Funds	\$0
Total Required Local Funds	\$123,904
Additional Local Funds	\$3,223,835
Total Local Funds	\$3,347,739

40%	\$120,000,000
Architect Estimate	\$3,843,355
State Funds	\$495,616
Required Local Funds	\$123,904
Additional Required Local Funds	\$0
Total Required Local Funds	\$123,904
Additional Local Funds	\$3,223,835
Total Local Funds	\$3,347,739

Facility Need

Facility: [0497] Stephenson High Facility

Grades: 09-12 **State FTE** 1358 **Local FTE** 0 **Total FTE** 1358 **IU Available** 102
State IU Earned 72 **Local IU Earned** 0 **Total IU Earned** 72 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	65	35	30	0	0	0	0	30	0	0	0	0	
Science Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	11	11	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	7	7	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0497] Stephenson High Facility

Grades: 09-12	State FTE 1358	Local FTE 0	Total FTE 1358	IU Available 102
	State IU Earned 72	Local IU Earned 0	Total IU Earned 72	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	102	72	30	0	0	0	0	30	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	2	1	1	0	0	0	0	1	0	0	0	0	
Cafeteria - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Administration	2	1	1	0	0	0	0	1	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	4	3	0	0	0	0	3	0	0	0	0	
Facility Total	109	76	33	0	0	0	0	33	0	0	0	0	

Renovations Summary

Name of Facility: [0497] Stephenson High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1997	68	58	\$812,000	\$9,323,360	\$10,135,360	0
Net Funds Earned For Entitlement		68	58	\$812,000	\$9,323,360	\$10,135,360	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$10,135,360	\$608,122	\$1,520,304	\$12,263,786
Total State Eligible Cost	\$812,000	\$48,720	\$121,800	\$982,520
Total Local Costs (does not include required local)	\$9,323,360	\$559,402	\$1,398,504	\$11,281,266

Renovations Detail

Facility Name: [0497] Stephenson High Facility**Occupied Date:** 07/01/1996**Available Units:** 68**Earned Units:** 58

Item		Cost
Building #	5010	
	Millwork/Cabinetry/Casework	\$1,560,486
	Fire Alarm & Intercom	\$419,902
	New floor covering	\$1,118,799
	New ceiling	\$1,938,696
	Restroom modernization (Including those for handicapped)	\$3,475,358
	Tackboards, marker boards, and lockers	\$1,223,969
	Replace or refinish wall surfaces, to include painting	\$390,122
	Door replacement	\$8,028
Total Building Cost For 5010		\$10,135,360
Total Facility Cost For 0497		\$10,135,360

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0497] Stephenson High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	5010	\$1,765,629	\$1,267,329	\$3,032,958	0
Replace Kitchen Equipment - Dishwasher	5010	\$23,500	\$16,500	\$40,000	0
Replace Kitchen Equipment - Hood	5010	\$16,500	\$53,500	\$70,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$18,000	\$22,000	\$40,000	0
Replace HVAC - zoned	5011	\$365,440	\$639,520	\$1,004,960	0
Total Modification Costs		\$2,189,069	\$1,998,849	\$4,187,918	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,187,918	\$251,275	\$628,188	\$5,067,381
Total State Eligible Cost	\$2,189,069	\$131,344	\$328,360	\$2,648,773
Total Local Costs (does not include required local)	\$1,998,849	\$119,931	\$299,827	\$2,418,607

Modifications Detail

Name of Facility: [0497] Stephenson High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Serving Line Equipment	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Replace Serving Line Equipment
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace Dishwasher
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	70000.00 ea	\$70,000	Kitchen Hood
HVAC	Replace HVAC - zoned with duct work replacement	196181	x	15.46 s.f.	\$3,032,958	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$3,182,958	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	45680	x	22.00 sf	\$1,004,960	Replace existing with new
Total Building					\$1,004,960	
Total Facility					\$4,187,918	

Architect's
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Project Summary

644-0497-0012028

Name of Facility: [0497] Stephenson High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$812,000	\$48,720	\$121,800		\$982,520
Modification	\$2,189,069	\$131,344	\$328,360		\$2,648,773
New Construction	\$0	\$0	\$0		\$0
Total	\$3,001,069	\$180,064	\$450,160		\$3,631,293

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$726,259
Eligible State Funds = Total Eligible Need Minus Required Local				\$2,905,034
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$2,905,034

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$10,135,360	\$608,122	\$1,520,304		\$12,263,786
Modification	\$4,187,918	\$251,275	\$628,188		\$5,067,381
New Construction	\$0	\$0	\$0		\$0
Total	\$14,323,278	\$859,397	\$2,148,492		\$17,331,167

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$17,331,167
State Funds	\$2,905,034
Required Local Funds	\$726,259
Additional Required Local Funds	\$0
Total Required Local Funds	\$726,259
Additional Local Funds	\$13,699,874
Total Local Funds	\$14,426,133

80%	\$240,000,000
Architect Estimate	\$17,331,167
State Funds	\$2,905,034
Required Local Funds	\$726,259
Additional Required Local Funds	\$0
Total Required Local Funds	\$726,259
Additional Local Funds	\$13,699,874
Total Local Funds	\$14,426,133

60%	\$180,000,000
Architect Estimate	\$17,331,167
State Funds	\$2,905,034
Required Local Funds	\$726,259
Additional Required Local Funds	\$0
Total Required Local Funds	\$726,259
Additional Local Funds	\$13,699,874
Total Local Funds	\$14,426,133

40%	\$120,000,000
Architect Estimate	\$17,331,167
State Funds	\$2,905,034
Required Local Funds	\$726,259
Additional Required Local Funds	\$0
Total Required Local Funds	\$726,259
Additional Local Funds	\$13,699,874
Total Local Funds	\$14,426,133

Facility Need

Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Grades: 4-6 **State FTE** 432 **Local FTE** 0 **Total FTE** 432 **IU Available** 28
State IU Earned 21 **Local IU Earned** 0 **Total IU Earned** 21 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Fourth - Fifth Grade Classroom	17	9	8	0	0	2	0	6	0	0	0	0	IUs lost to middle school
Middle School Classroom	6	7	-1	0	2	0	0	1	0	0	0	0	IUs gained from 4-5
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	28	21	7	0	2	2	0	7	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	5	5	0	0	0	0	0	0	0	0	0	0	
Facility Total	33	26	7	0	2	2	0	7	0	0	0	0	

Renovations Summary

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		1	1	\$14,000	\$6,000	\$20,000	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [1063] Kittredge Elem Facility @ Nancy Creek**Occupied Date:** 07/01/2003**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 1063		\$20,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	2010	\$310,110	\$1,240,440	\$1,550,550	0
Replace Roof - flat, shingle	2020	\$32,868	\$131,472	\$164,340	0
Total Modification Costs		\$342,978	\$1,371,912	\$1,714,890	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,714,890	\$102,893	\$257,234	\$2,075,017
Total State Eligible Cost	\$342,978	\$20,579	\$51,447	\$415,004
Total Local Costs (does not include required local)	\$1,371,912	\$82,315	\$205,787	\$1,660,014

Modifications Detail

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Building Number	2010						
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
		Replace Roof - flat, shingle	51685	x	30.00	\$1,550,550	
Total Building						\$1,550,550	

Building Number 2020

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
		Replace Roof - flat, shingle	5478	x	30.00 sf	\$164,340	
					Total Building	\$164,340	
					Total Facility	\$1,714,890	

Architect's Signature: _____

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Project Summary

644-1063-0012028

Name of Facility: [1063] Kittredge Elem Facility @ Nancy Creek

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$14,000	\$840	\$2,100		\$16,940
Modification	\$342,978	\$20,579	\$51,447		\$415,004
New Construction	\$0	\$0	\$0		\$0
Total	\$356,978	\$21,419	\$53,547		\$431,944

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$86,389
Eligible State Funds = Total Eligible Need Minus Required Local				\$345,555
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$345,555

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$20,000	\$1,200	\$3,000		\$24,200
Modification	\$1,714,890	\$102,893	\$257,234		\$2,075,017
New Construction	\$0	\$0	\$0		\$0
Total	\$1,734,890	\$104,093	\$260,234		\$2,099,217

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$2,099,217
State Funds	\$345,555
Required Local Funds	\$86,389
Additional Required Local Funds	\$0
Total Required Local Funds	\$86,389
Additional Local Funds	\$1,667,273
Total Local Funds	\$1,753,662

80%	\$240,000,000
Architect Estimate	\$2,099,217
State Funds	\$345,555
Required Local Funds	\$86,389
Additional Required Local Funds	\$0
Total Required Local Funds	\$86,389
Additional Local Funds	\$1,667,273
Total Local Funds	\$1,753,662

60%	\$180,000,000
Architect Estimate	\$2,099,217
State Funds	\$345,555
Required Local Funds	\$86,389
Additional Required Local Funds	\$0
Total Required Local Funds	\$86,389
Additional Local Funds	\$1,667,273
Total Local Funds	\$1,753,662

40%	\$120,000,000
Architect Estimate	\$2,099,217
State Funds	\$345,555
Required Local Funds	\$86,389
Additional Required Local Funds	\$0
Total Required Local Funds	\$86,389
Additional Local Funds	\$1,667,273
Total Local Funds	\$1,753,662

Facility Need

Facility: [0193] Chapel Hill Middle Facility

Grades: 06-08 **State FTE** 685 **Local FTE** 0 **Total FTE** 685 **IU Available** 60
 State IU Earned 43 **Local IU Earned** 0 **Total IU Earned** 43 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	41	26	15	0	0	0	0	15	0	0	0	0	
Science Lab - Middle School	8	9	-1	1	0	0	0	-1	0	1	0	1	Program Need
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	4	1	3	0	0	0	0	3	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	60	43	17	1	0	0	0	17	0	1	0	1	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	66	49	17	1	0	0	0	17	0	1	0	1	

Renovations Summary

Name of Facility: [0193] Chapel Hill Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	1992	60	43	\$602,000	\$2,985,517	\$3,587,517	0
Net Funds Earned For Entitlement		60	43	\$602,000	\$2,985,517	\$3,587,517	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,587,517	\$215,251	\$538,128	\$4,340,896
Total State Eligible Cost	\$602,000	\$36,120	\$90,300	\$728,420
Total Local Costs (does not include required local)	\$2,985,517	\$179,131	\$447,828	\$3,612,476

Renovations Detail

Facility Name: [0193] Chapel Hill Middle Facility**Occupied Date:** 07/01/1991**Available Units:** 60**Earned Units:** 43

Item		Cost
Building #	4010	
	New floor covering	\$713,940
	Relighting	\$43,023
	Restroom modernization (Including those for handicapped)	\$16,704
	Tackboards, marker boards, and lockers	\$322,100
	Door replacement	\$248,807
	New Windows	\$1,363,634
	Millwork/Cabinetry/Casework	\$879,309
Total Building Cost For 4010		\$3,587,517
Total Facility Cost For 0193		\$3,587,517

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0193] Chapel Hill Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	4010	\$1,393,929	\$4,318,082	\$5,712,011	0
Replace Kitchen Equipment - Dishwasher	4010	\$20,000	\$5,000	\$25,000	0
Replace Kitchen Equipment - Hood	4010	\$15,000	\$5,000	\$20,000	0
Replace Kitchen Equipment - Serving Lines	4010	\$16,500	\$3,500	\$20,000	0
Replace Roof - flat, shingle	4010	\$929,286	\$1,393,929	\$2,323,215	0
Total Modification Costs		\$2,374,715	\$5,725,511	\$8,100,226	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$8,100,226	\$486,014	\$1,215,034	\$9,801,274
Total State Eligible Cost	\$2,374,715	\$142,483	\$356,207	\$2,873,405
Total Local Costs (does not include required local)	\$5,725,511	\$343,531	\$858,827	\$6,927,869

Modifications Detail

Name of Facility: [0193] Chapel Hill Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Roof	Replace Roof - flat, shingle	154881	x	15.00 s.f.	\$2,323,215	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.	
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line	
HVAC	Replace HVAC - zoned with duct work replacement	154881	x	36.88 sf	\$5,712,011	Heat Generating Systems, Cooling Generating Systems, Distribution Systems & Exhaust Systems, Terminal & Package Units, Controls & Instrumentation	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Hood	
Total Building					\$8,100,226		
Total Facility					\$8,100,226		

Architect's
Signature:

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Project Summary

644-0193-0012028

Name of Facility: [0193] Chapel Hill Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$602,000	\$36,120	\$90,300		\$728,420
Modification	\$2,374,715	\$142,483	\$356,207		\$2,873,405
New Construction	\$0	\$0	\$0		\$0
Total	\$2,976,715	\$178,603	\$446,507		\$3,601,825

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$720,365
Eligible State Funds = Total Eligible Need Minus Required Local				\$2,881,460
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$2,881,460

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,587,517	\$215,251	\$538,128		\$4,340,896
Modification	\$8,100,226	\$486,014	\$1,215,034		\$9,801,274
New Construction	\$0	\$0	\$0		\$0
Total	\$11,687,743	\$701,265	\$1,753,162		\$14,142,170

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$14,142,170
State Funds	\$2,881,460
Required Local Funds	\$720,365
Additional Required Local Funds	\$0
Total Required Local Funds	\$720,365
Additional Local Funds	\$10,540,345
Total Local Funds	\$11,260,710

80%	\$240,000,000
Architect Estimate	\$14,142,170
State Funds	\$2,881,460
Required Local Funds	\$720,365
Additional Required Local Funds	\$0
Total Required Local Funds	\$720,365
Additional Local Funds	\$10,540,345
Total Local Funds	\$11,260,710

60%	\$180,000,000
Architect Estimate	\$14,142,170
State Funds	\$2,881,460
Required Local Funds	\$720,365
Additional Required Local Funds	\$0
Total Required Local Funds	\$720,365
Additional Local Funds	\$10,540,345
Total Local Funds	\$11,260,710

40%	\$120,000,000
Architect Estimate	\$14,142,170
State Funds	\$2,881,460
Required Local Funds	\$720,365
Additional Required Local Funds	\$0
Total Required Local Funds	\$720,365
Additional Local Funds	\$10,540,345
Total Local Funds	\$11,260,710

Facility Need

Facility: [3051] Briarlake Elementary Facility

Grades: K-5 **State FTE** 192 **Local FTE** 0 **Total FTE** 192 **IU Available** 30
 State IU Earned 13 **Local IU Earned** 0 **Total IU Earned** 13 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	21	8	13	0	0	0	0	13	0	0	0	0	
Fourth - Fifth Grade Classroom	4	4	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	30	13	17	0	0	0	0	17	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	33	16	17	0	0	0	0	17	0	0	0	0	

Renovations Summary

Name of Facility: [3051] Briarlake Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1958	20	10	\$140,000	\$3,221,027	\$3,361,027	0
2011	1964	3	1	\$14,000	\$552,649	\$566,649	0
2020	2004	1	1	\$14,000	\$31,000	\$45,000	0
Net Funds Earned For Entitlement		24	12	\$168,000	\$3,804,676	\$3,972,676	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,972,676	\$238,361	\$595,901	\$4,806,938
Total State Eligible Cost	\$168,000	\$10,080	\$25,200	\$203,280
Total Local Costs (does not include required local)	\$3,804,676	\$228,281	\$570,701	\$4,603,658

Renovations Detail

Facility Name: [3051] Briarlake Elementary Facility**Occupied Date:** 07/01/1957**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New Windows	\$242,271
	New ceiling	\$344,364
	Relighting	\$329,024
	Restroom modernization (Including those for handicapped)	\$617,317
	Rewiring	\$324,793
	Tackboards, marker boards, and lockers	\$97,861
	Door replacement	\$91,417
	New floor covering	\$1,152,113
	Millwork/Cabinetry/Casework	\$161,867
	Total Building Cost For 2010	\$3,361,027
Building #	2011	
	New ceiling	\$58,058
	Relighting	\$55,471
	Restroom modernization (Including those for handicapped)	\$104,076
	Rewiring	\$54,758
	Tackboards, marker boards, and lockers	\$16,499
	Door replacement	\$15,412
	New floor covering	\$194,239
	New Windows	\$40,846
	Millwork/Cabinetry/Casework	\$27,290
	Total Building Cost For 2011	\$566,649
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Relighting	\$20,000
	Restroom modernization (Including those for handicapped)	\$5,000
	Total Building Cost For 2020	\$45,000
	Total Facility Cost For 3051	\$3,972,676

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [3051] Briarlake Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2010	\$313,623	\$557,552	\$871,175	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$37,544	\$52,544	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned with duct work replacement	2011	\$52,875	\$94,000	\$146,875	0
Replace HVAC - zoned with duct work replacement	2012	\$58,500	\$104,000	\$162,500	0
Total Modification Costs		\$494,998	\$868,096	\$1,363,094	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,363,094	\$81,786	\$204,464	\$1,649,344
Total State Eligible Cost	\$494,998	\$29,700	\$74,250	\$598,948
Total Local Costs (does not include required local)	\$868,096	\$52,086	\$130,214	\$1,050,396

Modifications Detail

Name of Facility: [3051] Briarlake Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	52544.00 ea.	\$52,544	Kitchen Hood
HVAC	Replace HVAC - zoned with duct work replacement	34847	x	25.00 sf	\$871,175	Replace existing with new to include equipment, controls, duct work, energy management and recovery.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing with new
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace existing with new.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Replace existing with new.
Total Building					\$1,053,719	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	5875	x	25.00 sf	\$146,875	Replace existing with new equipment, duct work, controls, energy management and recovery.
Total Building					\$146,875	

Building Number	2012						
Cost Estimate							
Item	Type		Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement		6500	x	25.00 sf	\$162,500	Replace existing with new equipment, duct work, controls, energy management and recovery.
Total Building						\$162,500	
Total Facility						\$1,363,094	

Architect's Signature: _____

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Project Summary

644-3051-0012028

Name of Facility: [3051] Briarlake Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$168,000	\$10,080	\$25,200		\$203,280
Modification	\$494,998	\$29,700	\$74,250		\$598,948
New Construction	\$0	\$0	\$0		\$0
Total	\$662,998	\$39,780	\$99,450		\$802,228

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$160,446
Eligible State Funds = Total Eligible Need Minus Required Local				\$641,782
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$641,782

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,972,676	\$238,361	\$595,901		\$4,806,938
Modification	\$1,363,094	\$81,786	\$204,464		\$1,649,344
New Construction	\$0	\$0	\$0		\$0
Total	\$5,335,770	\$320,147	\$800,365		\$6,456,282

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$6,456,282
State Funds	\$641,782
Required Local Funds	\$160,446
Additional Required Local Funds	\$0
Total Required Local Funds	\$160,446
Additional Local Funds	\$5,654,054
Total Local Funds	\$5,814,500

80%	\$240,000,000
Architect Estimate	\$6,456,282
State Funds	\$641,782
Required Local Funds	\$160,446
Additional Required Local Funds	\$0
Total Required Local Funds	\$160,446
Additional Local Funds	\$5,654,054
Total Local Funds	\$5,814,500

60%	\$180,000,000
Architect Estimate	\$6,456,282
State Funds	\$641,782
Required Local Funds	\$160,446
Additional Required Local Funds	\$0
Total Required Local Funds	\$160,446
Additional Local Funds	\$5,654,054
Total Local Funds	\$5,814,500

40%	\$120,000,000
Architect Estimate	\$6,456,282
State Funds	\$641,782
Required Local Funds	\$160,446
Additional Required Local Funds	\$0
Total Required Local Funds	\$160,446
Additional Local Funds	\$5,654,054
Total Local Funds	\$5,814,500

Facility Need

Facility: [0201] Freedom Middle Facility

Grades: 06-08 **State FTE** 1014 **Local FTE** 0 **Total FTE** 1014 **IU Available** 72
State IU Earned 64 **Local IU Earned** 0 **Total IU Earned** 64 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	49	41	8	0	0	0	0	8	0	0	0	0	
Science Lab - Middle School	12	12	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	72	64	8	0	0	0	0	8	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	7	1	6	0	0	0	0	6	0	0	0	0	

Facility: [0201] Freedom Middle Facility

Grades: 06-08	State FTE 1014	Local FTE 0	Total FTE 1014	IU Available 72
	State IU Earned 64	Local IU Earned 0	Total IU Earned 64	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	12	6	6	0	0	0	0	6	0	0	0	0	
Facility Total	84	70	14	0	0	0	0	14	0	0	0	0	

Modifications Summary

Name of Facility: [0201] Freedom Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - standing seam metal	4010	\$1,128,841	\$3,297,828	\$4,426,669	0
Total Modification Costs		\$1,128,841	\$3,297,828	\$4,426,669	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,426,669	\$265,600	\$664,000	\$5,356,269
Total State Eligible Cost	\$1,128,841	\$67,730	\$169,326	\$1,365,897
Total Local Costs (does not include required local)	\$3,297,828	\$197,870	\$494,674	\$3,990,372

Modifications Detail

Name of Facility: [0201] Freedom Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof Coverings Standing Seam Metal	Replace Roof - standing seam metal	161263	x	27.45 sf	\$4,426,669	Roof Coverings Standing Seam Metal
				Total Building	\$4,426,669	
				Total Facility	\$4,426,669	

Architect's
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Project Summary

644-0201-0012028

Name of Facility: [0201] Freedom Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$1,128,841	\$67,730	\$169,326		\$1,365,897
New Construction	\$0	\$0	\$0		\$0
Total	\$1,128,841	\$67,730	\$169,326		\$1,365,897

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$273,179
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,092,718
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,092,718

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$4,426,669	\$265,600	\$664,000		\$5,356,269
New Construction	\$0	\$0	\$0		\$0
Total	\$4,426,669	\$265,600	\$664,000		\$5,356,269

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$5,356,269
State Funds	\$1,092,718
Required Local Funds	\$273,180
Additional Required Local Funds	\$0
Total Required Local Funds	\$273,180
Additional Local Funds	\$3,990,371
Total Local Funds	\$4,263,551

80%	\$240,000,000
Architect Estimate	\$5,356,269
State Funds	\$1,092,718
Required Local Funds	\$273,180
Additional Required Local Funds	\$0
Total Required Local Funds	\$273,180
Additional Local Funds	\$3,990,371
Total Local Funds	\$4,263,551

60%	\$180,000,000
Architect Estimate	\$5,356,269
State Funds	\$1,092,718
Required Local Funds	\$273,180
Additional Required Local Funds	\$0
Total Required Local Funds	\$273,180
Additional Local Funds	\$3,990,371
Total Local Funds	\$4,263,551

40%	\$120,000,000
Architect Estimate	\$5,356,269
State Funds	\$1,092,718
Required Local Funds	\$273,180
Additional Required Local Funds	\$0
Total Required Local Funds	\$273,180
Additional Local Funds	\$3,990,371
Total Local Funds	\$4,263,551

Facility Need

Facility: [0200] Cedar Grove Middle Facility

Grades: 6-8 **State FTE** 646 **Local FTE** 0 **Total FTE** 646 **IU Available** 74
State IU Earned 42 **Local IU Earned** 0 **Total IU Earned** 42 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	45	22	23	0	0	0	0	23	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	17	9	8	0	0	0	0	8	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	74	42	32	0	0	0	0	32	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0200] Cedar Grove Middle Facility

Grades: 6-8	State FTE 646	Local FTE 0	Total FTE 646	IU Available 74
	State IU Earned 42	Local IU Earned 0	Total IU Earned 42	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	80	48	32	0	0	0	0	32	0	0	0	0	

Renovations Summary

Name of Facility: [0200] Cedar Grove Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2000	74	42	\$588,000	\$1,076,475	\$1,664,475	0
Net Funds Earned For Entitlement		74	42	\$588,000	\$1,076,475	\$1,664,475	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,664,475	\$99,869	\$249,671	\$2,014,015
Total State Eligible Cost	\$588,000	\$35,280	\$88,200	\$711,480
Total Local Costs (does not include required local)	\$1,076,475	\$64,589	\$161,471	\$1,302,535

Renovations Detail

Facility Name: [0200] Cedar Grove Middle Facility**Occupied Date:** 07/01/1999**Available Units:** 74**Earned Units:** 42

Item		Cost
Building #	4010	
	Tackboards, marker boards, and lockers	\$338,831
	Restroom modernization (Including those for handicapped)	\$1,325,644
Total Building Cost For 4010		\$1,664,475
Total Facility Cost For 0200		\$1,664,475

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0200] Cedar Grove Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	4010	\$24,000	\$6,000	\$30,000	0
Replace Kitchen Equipment - Dishwasher	4010	\$20,000	\$5,000	\$25,000	0
Replace Kitchen Equipment - Hood	4010	\$16,500	\$3,500	\$20,000	0
Replace Kitchen Equipment - Serving Lines	4010	\$16,500	\$3,500	\$20,000	0
Replace Roof - flat, shingle	4010	\$977,556	\$1,466,334	\$2,443,890	0
Total Modification Costs		\$1,054,556	\$1,484,334	\$2,538,890	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,538,890	\$152,333	\$380,834	\$3,072,057
Total State Eligible Cost	\$1,054,556	\$63,273	\$158,183	\$1,276,012
Total Local Costs (does not include required local)	\$1,484,334	\$89,060	\$222,650	\$1,796,044

Modifications Detail

Name of Facility: [0200] Cedar Grove Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 ls	\$20,000	Kitchen Hood	
Roof Coverings	Replace Roof - flat, shingle	162926	x	15.00 s.f.	\$2,443,890	Roof Coverings-Roofing, Roof Openings, Rain Water Drainage	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher	
Replace Serving Line Equipment	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line Equipment	
Total Building					\$2,538,890		
Total Facility					\$2,538,890		

Architect's Signature: _____

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Project Summary

644-0200-0012028

Name of Facility: [0200] Cedar Grove Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$588,000	\$35,280	\$88,200		\$711,480
Modification	\$1,054,556	\$63,273	\$158,183		\$1,276,012
New Construction	\$0	\$0	\$0		\$0
Total	\$1,642,556	\$98,553	\$246,383		\$1,987,492

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$397,498
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,589,994
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,589,994

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$1,664,475	\$99,869	\$249,671		\$2,014,015
Modification	\$2,538,890	\$152,333	\$380,834		\$3,072,057
New Construction	\$0	\$0	\$0		\$0
Total	\$4,203,365	\$252,202	\$630,505		\$5,086,072

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$5,086,072
State Funds	\$1,589,994
Required Local Funds	\$397,499
Additional Required Local Funds	\$0
Total Required Local Funds	\$397,499
Additional Local Funds	\$3,098,579
Total Local Funds	\$3,496,078

80%	\$240,000,000
Architect Estimate	\$5,086,072
State Funds	\$1,589,994
Required Local Funds	\$397,499
Additional Required Local Funds	\$0
Total Required Local Funds	\$397,499
Additional Local Funds	\$3,098,579
Total Local Funds	\$3,496,078

60%	\$180,000,000
Architect Estimate	\$5,086,072
State Funds	\$1,589,994
Required Local Funds	\$397,499
Additional Required Local Funds	\$0
Total Required Local Funds	\$397,499
Additional Local Funds	\$3,098,579
Total Local Funds	\$3,496,078

40%	\$120,000,000
Architect Estimate	\$5,086,072
State Funds	\$1,589,994
Required Local Funds	\$397,499
Additional Required Local Funds	\$0
Total Required Local Funds	\$397,499
Additional Local Funds	\$3,098,579
Total Local Funds	\$3,496,078

Facility Need

Facility: [1054] Columbia Elementary Facility

Grades: K-5 **State FTE** 401 **Local FTE** 0 **Total FTE** 401 **IU Available** 44
 State IU Earned 24 **Local IU Earned** 0 **Total IU Earned** 24 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	38	14	24	0	0	8	0	16	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	1	9	-8	0	8	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	44	24	20	0	8	8	0	20	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	47	27	20	0	8	8	0	20	0	0	0	0	

Renovations Summary

Name of Facility: [1054] Columbia Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1962	21	16	\$224,000	\$2,229,240	\$2,453,240	0
2011	1967	8	4	\$56,000	\$619,825	\$675,825	0
2012	2001	14	3	\$42,000	\$156,049	\$198,049	0
2020	2001	1	1	\$14,000	\$98,501	\$112,501	0
Net Funds Earned For Entitlement		44	24	\$336,000	\$3,103,615	\$3,439,615	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,439,615	\$206,377	\$515,942	\$4,161,934
Total State Eligible Cost	\$336,000	\$20,160	\$50,400	\$406,560
Total Local Costs (does not include required local)	\$3,103,615	\$186,217	\$465,542	\$3,755,374

Renovations Detail

Facility Name: [1054] Columbia Elementary Facility**Occupied Date:** 07/01/1961**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New Windows	\$277,611
New floor covering	\$299,138
Restroom modernization (Including those for handicapped)	\$707,362
New ceiling	\$394,595
Tackboards, marker boards, and lockers	\$112,136
Rewiring	\$372,169
Door replacement	\$104,751
Millwork/Cabinetry/Casework	\$185,478
Total Building Cost For 2010	\$2,453,240
Building # 2011	
Millwork/Cabinetry/Casework	\$51,096
New Windows	\$76,477
New floor covering	\$82,408
New ceiling	\$108,704
Rewiring	\$102,526
Restroom modernization (Including those for handicapped)	\$194,866
Tackboards, marker boards, and lockers	\$30,891
Door replacement	\$28,857
Total Building Cost For 2011	\$675,825
Building # 2012	
New ceiling	\$20,000
New floor covering	\$20,000
Relighting	\$20,000
Restroom modernization (Including those for handicapped)	\$10,000
Rewiring	\$15,000
Tackboards, marker boards, and lockers	\$30,000
Replace or refinish wall surfaces, to include painting	\$38,549
Energy conservation, to include time devices, caulking, and retrofit measures	\$3,500
Fire Alarm & Intercom	\$36,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
Total Building Cost For 2012	\$198,049
Building # 2020	
New floor covering	\$103,354
Replace or refinish wall surfaces, to include painting	\$9,147
Total Building Cost For 2020	\$112,501
Total Facility Cost For 1054	\$3,439,615

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [1054] Columbia Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2010	\$359,370	\$638,880	\$998,250	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$50,715	\$65,715	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned with duct work replacement	2011	\$99,000	\$176,000	\$275,000	0
Replace HVAC - zoned	2012	\$155,080	\$329,545	\$484,625	0
Replace Roof - flat, shingle	2012	\$116,310	\$513,703	\$630,013	0
Replace HVAC - zoned	2020	\$43,824	\$93,126	\$136,950	0
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$876,452	\$2,022,136	\$2,898,588	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,898,588	\$173,915	\$434,788	\$3,507,291
Total State Eligible Cost	\$876,452	\$52,587	\$131,468	\$1,060,507
Total Local Costs (does not include required local)	\$2,022,136	\$121,328	\$303,320	\$2,446,784

Modifications Detail

Name of Facility: [1054] Columbia Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace existing with new
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing equipment
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	65715.00 ea.	\$65,715	Kitchen Hood
HVAC	Replace HVAC - zoned with duct work replacement	39930	x	25.00 sf	\$998,250	Replace equipment, duct work, controls, energy management and recovery.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Replace existing with new
Total Building					\$1,193,965	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	11000	x	25.00 sf	\$275,000	Replace equipment, duct work, controls, energy management and recovery.
Total Building					\$275,000	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	19385	x	32.50 sf	\$630,013	

HVAC	Replace HVAC - zoned	19385	x	25.00 sf	\$484,625	Replace equipment, duct work, controls, energy management and recovery.
Total Building					\$1,114,638	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	5478	x	25.00 sf	\$136,950	Replace equipment, duct work, controls, energy management and recovery.
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$314,985	
Total Facility					\$2,898,588	

**Architect's
Signature:**

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Project Summary

644-1054-0012028

Name of Facility: [1054] Columbia Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$336,000	\$20,160	\$50,400		\$406,560
Modification	\$876,452	\$52,587	\$131,468		\$1,060,507
New Construction	\$0	\$0	\$0		\$0
Total	\$1,212,452	\$72,747	\$181,868		\$1,467,067

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$293,413
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,173,654
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,173,654

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,439,615	\$206,377	\$515,942		\$4,161,934
Modification	\$2,898,588	\$173,915	\$434,788		\$3,507,291
New Construction	\$0	\$0	\$0		\$0
Total	\$6,338,203	\$380,292	\$950,730		\$7,669,225

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$7,669,225
State Funds	\$1,173,654
Required Local Funds	\$293,414
Additional Required Local Funds	\$0
Total Required Local Funds	\$293,414
Additional Local Funds	\$6,202,157
Total Local Funds	\$6,495,571

80%	\$240,000,000
Architect Estimate	\$7,669,225
State Funds	\$1,173,654
Required Local Funds	\$293,414
Additional Required Local Funds	\$0
Total Required Local Funds	\$293,414
Additional Local Funds	\$6,202,157
Total Local Funds	\$6,495,571

60%	\$180,000,000
Architect Estimate	\$7,669,225
State Funds	\$1,173,654
Required Local Funds	\$293,414
Additional Required Local Funds	\$0
Total Required Local Funds	\$293,414
Additional Local Funds	\$6,202,157
Total Local Funds	\$6,495,571

40%	\$120,000,000
Architect Estimate	\$7,669,225
State Funds	\$1,173,654
Required Local Funds	\$293,414
Additional Required Local Funds	\$0
Total Required Local Funds	\$293,414
Additional Local Funds	\$6,202,157
Total Local Funds	\$6,495,571

Facility Need

Facility: [0301] Columbia Middle Facility

Grades: 06-08 **State FTE** 727 **Local FTE** 0 **Total FTE** 727 **IU Available** 73

State IU Earned 46 **Local IU Earned** 0 **Total IU Earned** 46 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	46	19	27	0	0	0	0	27	0	0	0	0	
Science Lab - Middle School	14	14	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	3	3	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	73	46	27	0	0	0	0	27	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0301] Columbia Middle Facility

Grades: 06-08	State FTE 727	Local FTE 0	Total FTE 727	IU Available 73
	State IU Earned 46	Local IU Earned 0	Total IU Earned 46	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	79	52	27	0	0	0	0	27	0	0	0	0	

Renovations Summary

Name of Facility: [0301] Columbia Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2003	73	46	\$644,000	\$294,207	\$938,207	0
Net Funds Earned For Entitlement		73	46	\$644,000	\$294,207	\$938,207	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$938,207	\$56,292	\$140,731	\$1,135,230
Total State Eligible Cost	\$644,000	\$38,640	\$96,600	\$779,240
Total Local Costs (does not include required local)	\$294,207	\$17,652	\$44,131	\$355,990

Renovations Detail

Facility Name: [0301] Columbia Middle Facility

Occupied Date: 07/01/2002

Available Units: 73

Earned Units: 46

Item		Cost
Building #	4010	
	New floor covering	\$80,000
	New ceiling	\$75,000
	Relighting	\$40,000
	Rewiring	\$36,063
	Tackboards, marker boards, and lockers	\$150,000
	Replace or refinish wall surfaces, to include painting	\$342,144
	Door replacement	\$25,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$10,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$5,000
	Fire Alarm & Intercom	\$155,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$20,000
Total Building Cost For 4010		\$938,207
Total Facility Cost For 0301		\$938,207

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0301] Columbia Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	4010	\$977,556	\$1,466,334	\$2,443,890	0
Total Modification Costs		\$977,556	\$1,466,334	\$2,443,890	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,443,890	\$146,633	\$366,584	\$2,957,107
Total State Eligible Cost	\$977,556	\$58,653	\$146,633	\$1,182,842
Total Local Costs (does not include required local)	\$1,466,334	\$87,980	\$219,950	\$1,774,264

Modifications Detail

Name of Facility: [0301] Columbia Middle Facility

Building Number 4010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	162926	x	15.00 s.f.	\$2,443,890	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building						\$2,443,890	
Total Facility						\$2,443,890	

Architect's
Signature: _____

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Project Summary

644-0301-0012028

Name of Facility: [0301] Columbia Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$644,000	\$38,640	\$96,600		\$779,240
Modification	\$977,556	\$58,653	\$146,633		\$1,182,842
New Construction	\$0	\$0	\$0		\$0
Total	\$1,621,556	\$97,293	\$243,233		\$1,962,082

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$392,416
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,569,666
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,569,666

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$938,207	\$56,292	\$140,731		\$1,135,230
Modification	\$2,443,890	\$146,633	\$366,584		\$2,957,107
New Construction	\$0	\$0	\$0		\$0
Total	\$3,382,097	\$202,925	\$507,315		\$4,092,337

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$4,092,337
State Funds	\$1,569,666
Required Local Funds	\$392,417
Additional Required Local Funds	\$0
Total Required Local Funds	\$392,417
Additional Local Funds	\$2,130,254
Total Local Funds	\$2,522,671

80%	\$240,000,000
Architect Estimate	\$4,092,337
State Funds	\$1,569,666
Required Local Funds	\$392,417
Additional Required Local Funds	\$0
Total Required Local Funds	\$392,417
Additional Local Funds	\$2,130,254
Total Local Funds	\$2,522,671

60%	\$180,000,000
Architect Estimate	\$4,092,337
State Funds	\$1,569,666
Required Local Funds	\$392,417
Additional Required Local Funds	\$0
Total Required Local Funds	\$392,417
Additional Local Funds	\$2,130,254
Total Local Funds	\$2,522,671

40%	\$120,000,000
Architect Estimate	\$4,092,337
State Funds	\$1,569,666
Required Local Funds	\$392,417
Additional Required Local Funds	\$0
Total Required Local Funds	\$392,417
Additional Local Funds	\$2,130,254
Total Local Funds	\$2,522,671

Facility Need

Facility: [0101] Comprehensive Art @ Avondale MS

Grades: K-12 **State FTE** 889 **Local FTE** 0 **Total FTE** 889 **IU Available** 66
State IU Earned 56 **Local IU Earned** 0 **Total IU Earned** 56 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	42	32	10	0	0	0	0	10	0	0	0	0	
Science Lab - Middle School	13	13	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	66	56	10	0	0	0	0	10	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	2	1	1	0	0	0	0	1	0	0	0	0	

Facility: [0101] Comprehensive Art @ Avondale MS

Grades: K-12	State FTE 889	Local FTE 0	Total FTE 889	IU Available 66
	State IU Earned 56	Local IU Earned 0	Total IU Earned 56	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	6	1	0	0	0	0	1	0	0	0	0	
Facility Total	73	62	11	0	0	0	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [0101] Comprehensive Art @ Avondale MS

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2001	66	58	\$812,000	\$84,584	\$896,584	0
Net Funds Earned For Entitlement		66	58	\$812,000	\$84,584	\$896,584	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$896,584	\$53,795	\$134,488	\$1,084,867
Total State Eligible Cost	\$812,000	\$48,720	\$121,800	\$982,520
Total Local Costs (does not include required local)	\$84,584	\$5,075	\$12,688	\$102,347

Renovations Detail

Facility Name: [0101] Comprehensive Art @ Avondale MS**Occupied Date:** 07/01/2000**Available Units:** 66**Earned Units:** 58

Item		Cost
Building #	4010	
	New floor covering	\$135,413
	New ceiling	\$35,000
	Relighting	\$35,000
	Rewiring	\$35,000
	Restroom modernization (Including those for handicapped)	\$45,000
	Tackboards, marker boards, and lockers	\$120,000
	Replace or refinish wall surfaces, to include painting	\$311,171
	Energy conservation, to include time devices, caulking, and retrofit measures	\$10,000
	Door replacement	\$15,000
	Fire Alarm & Intercom	\$150,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
Total Building Cost For 4010		\$896,584
Total Facility Cost For 0101		\$896,584

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

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Project Summary

644-0101-0012028

Name of Facility: [0101] Comprehensive Art @ Avondale MS

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$812,000	\$48,720	\$121,800		\$982,520
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$812,000	\$48,720	\$121,800		\$982,520

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$196,504
Eligible State Funds = Total Eligible Need Minus Required Local				\$786,016
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$786,016

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$896,584	\$53,795	\$134,488		\$1,084,867
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$896,584	\$53,795	\$134,488		\$1,084,867

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,084,867
State Funds	\$786,016
Required Local Funds	\$196,504
Additional Required Local Funds	\$0
Total Required Local Funds	\$196,504
Additional Local Funds	\$102,347
Total Local Funds	\$298,851

80%	\$240,000,000
Architect Estimate	\$1,084,867
State Funds	\$786,016
Required Local Funds	\$196,504
Additional Required Local Funds	\$0
Total Required Local Funds	\$196,504
Additional Local Funds	\$102,347
Total Local Funds	\$298,851

60%	\$180,000,000
Architect Estimate	\$1,084,867
State Funds	\$786,016
Required Local Funds	\$196,504
Additional Required Local Funds	\$0
Total Required Local Funds	\$196,504
Additional Local Funds	\$102,347
Total Local Funds	\$298,851

40%	\$120,000,000
Architect Estimate	\$1,084,867
State Funds	\$786,016
Required Local Funds	\$196,504
Additional Required Local Funds	\$0
Total Required Local Funds	\$196,504
Additional Local Funds	\$102,347
Total Local Funds	\$298,851

Facility Need

Facility: [5055] Dunwoody High Facility

Grades: 09-12 **State FTE** 1945 **Local FTE** 0 **Total FTE** 1945 **IU Available** 76
State IU Earned 101 **Local IU Earned** 0 **Total IU Earned** 101 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	49	74	-25	0	0	0	0	-25	0	25	0	0	IU's at local expense due to excess IU's at HS level
Science Lab - High School	11	11	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	76	101	-25	0	0	0	0	-25	0	25	0	0	

Facility: [5055] Dunwoody High Facility

Grades: 09-12	State FTE	1945	Local FTE	0	Total FTE	1945	IU Available	76
	State IU Earned	101	Local IU Earned	0	Total IU Earned	101	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	80	105	-25	0	0	0	0	-25	0	25	0	0	

Renovations Summary

Name of Facility: [5055] Dunwoody High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1973	2	2	\$28,000	\$1,990,446	\$2,018,446	0
5011	1974	22	22	\$308,000	\$475,784	\$783,784	0
5012	1976	38	38	\$532,000	\$1,588,591	\$2,120,591	0
Net Funds Earned For Entitlement		62	62	\$868,000	\$4,054,821	\$4,922,821	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,922,821	\$295,369	\$738,423	\$5,956,613
Total State Eligible Cost	\$868,000	\$52,080	\$130,200	\$1,050,280
Total Local Costs (does not include required local)	\$4,054,821	\$243,289	\$608,223	\$4,906,333

Renovations Detail

Facility Name: [5055] Dunwoody High Facility**Occupied Date:** 07/01/1972**Available Units:** 2**Earned Units:** 2

Item		Cost
Building #	5010	
	New floor covering	\$1,163,059
	Door replacement	\$297,391
	Millwork/Cabinetry/Casework	\$557,996
	Total Building Cost For 5010	\$2,018,446
Building #	5011	
	New floor covering	\$451,628
	Door replacement	\$115,480
	Millwork/Cabinetry/Casework	\$216,676
	Total Building Cost For 5011	\$783,784
Building #	5012	
	New floor covering	\$1,221,916
	Door replacement	\$312,441
	Millwork/Cabinetry/Casework	\$586,234
	Total Building Cost For 5012	\$2,120,591
	Total Facility Cost For 5055	\$4,922,821

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [5055] Dunwoody High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	5011	\$29,000	\$21,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	5011	\$25,000	\$15,000	\$40,000	0
Replace Kitchen Equipment - Hood	5011	\$18,000	\$32,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	5011	\$18,000	\$22,000	\$40,000	0
Total Modification Costs		\$90,000	\$90,000	\$180,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$180,000	\$10,800	\$27,000	\$217,800
Total State Eligible Cost	\$90,000	\$5,400	\$13,500	\$108,900
Total Local Costs (does not include required local)	\$90,000	\$5,400	\$13,500	\$108,900

Modifications Detail

Name of Facility: [5055] Dunwoody High Facility

Building Number	5011						
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
		Replace Kitchen Equipment - Hood	1	x	50000.00 sum	\$50,000	
		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 sum	\$40,000	
		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 sum	\$50,000	
		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 sum	\$40,000	
Total Building						\$180,000	
Total Facility						\$180,000	

Architect's Signature: _____

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Project Summary

644-5055-0012028

Name of Facility: [5055] Dunwoody High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$868,000	\$52,080	\$130,200		\$1,050,280
Modification	\$90,000	\$5,400	\$13,500		\$108,900
New Construction	\$0	\$0	\$0		\$0
Total	\$958,000	\$57,480	\$143,700		\$1,159,180

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$231,836
Eligible State Funds = Total Eligible Need Minus Required Local				\$927,344
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$927,344

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$4,922,821	\$295,369	\$738,423		\$5,956,613
Modification	\$180,000	\$10,800	\$27,000		\$217,800
New Construction	\$0	\$0	\$0		\$0
Total	\$5,102,821	\$306,169	\$765,423		\$6,174,413

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$6,174,413
State Funds	\$927,344
Required Local Funds	\$231,836
Additional Required Local Funds	\$0
Total Required Local Funds	\$231,836
Additional Local Funds	\$5,015,233
Total Local Funds	\$5,247,069

80%	\$240,000,000
Architect Estimate	\$6,174,413
State Funds	\$927,344
Required Local Funds	\$231,836
Additional Required Local Funds	\$0
Total Required Local Funds	\$231,836
Additional Local Funds	\$5,015,233
Total Local Funds	\$5,247,069

60%	\$180,000,000
Architect Estimate	\$6,174,413
State Funds	\$927,344
Required Local Funds	\$231,836
Additional Required Local Funds	\$0
Total Required Local Funds	\$231,836
Additional Local Funds	\$5,015,233
Total Local Funds	\$5,247,069

40%	\$120,000,000
Architect Estimate	\$6,174,413
State Funds	\$927,344
Required Local Funds	\$231,836
Additional Required Local Funds	\$0
Total Required Local Funds	\$231,836
Additional Local Funds	\$5,015,233
Total Local Funds	\$5,247,069

Facility Need

Facility: [0297] Edward L. Bouie, Sr. Elementary Facility

Grades: K-05 **State FTE** **419** **Local FTE** **0** **Total FTE** **419** **IU Available** **50**
State IU Earned **26** **Local IU Earned** **0** **Total IU Earned** **26** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	45	16	29	0	0	9	0	20	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	9	-9	0	9	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	50	26	24	0	9	9	0	24	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	53	29	24	0	9	9	0	24	0	0	0	0	

Renovations Summary

Name of Facility: [0297] Edward L. Bouie, Sr. Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1997	49	25	\$350,000	\$660,332	\$1,010,332	0
2020	1978	1	1	\$14,000	\$31,000	\$45,000	0
Net Funds Earned For Entitlement		50	26	\$364,000	\$691,332	\$1,055,332	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,055,332	\$63,320	\$158,300	\$1,276,952
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$691,332	\$41,480	\$103,700	\$836,512

Renovations Detail

Facility Name: [0297] Edward L. Bouie, Sr. Elementary Facility**Occupied Date:** 07/01/1996**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Fire Alarm & Intercom	\$518,276
	New floor covering	\$111,056
	Rewiring	\$20,000
	New ceiling	\$50,000
	Relighting	\$50,000
	Tackboards, marker boards, and lockers	\$51,000
	Restroom modernization (Including those for handicapped)	\$30,000
	Replace or refinish wall surfaces, to include painting	\$180,000
	Total Building Cost For 2010	\$1,010,332
Building #	2020	
	New ceiling	\$15,000
	Replace or refinish wall surfaces, to include painting	\$12,000
	Relighting	\$18,000
	Total Building Cost For 2020	\$45,000
	Total Facility Cost For 0297	\$1,055,332

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:**

Modifications Summary

Name of Facility: [0297] Edward L. Bouie, Sr. Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$35,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Total Modification Costs		\$70,000	\$110,000	\$180,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$180,000	\$10,800	\$27,000	\$217,800
Total State Eligible Cost	\$70,000	\$4,200	\$10,500	\$84,700
Total Local Costs (does not include required local)	\$110,000	\$6,600	\$16,500	\$133,100

Modifications Detail

Name of Facility: [0297] Edward L. Bouie, Sr. Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Hood		Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Total Building						\$180,000	
Total Facility						\$180,000	

Architect's Signature: _____

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Project Summary

644-0297-0012028

Name of Facility: [0297] Edward L. Bouie, Sr. Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$364,000	\$21,840	\$54,600		\$440,440
Modification	\$70,000	\$4,200	\$10,500		\$84,700
New Construction	\$0	\$0	\$0		\$0
Total	\$434,000	\$26,040	\$65,100		\$525,140

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$105,028
Eligible State Funds = Total Eligible Need Minus Required Local				\$420,112
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$420,112

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$1,055,332	\$63,320	\$158,300		\$1,276,952
Modification	\$180,000	\$10,800	\$27,000		\$217,800
New Construction	\$0	\$0	\$0		\$0
Total	\$1,235,332	\$74,120	\$185,300		\$1,494,752

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,494,752
State Funds	\$420,112
Required Local Funds	\$105,028
Additional Required Local Funds	\$0
Total Required Local Funds	\$105,028
Additional Local Funds	\$969,612
Total Local Funds	\$1,074,640

80%	\$240,000,000
Architect Estimate	\$1,494,752
State Funds	\$420,112
Required Local Funds	\$105,028
Additional Required Local Funds	\$0
Total Required Local Funds	\$105,028
Additional Local Funds	\$969,612
Total Local Funds	\$1,074,640

60%	\$180,000,000
Architect Estimate	\$1,494,752
State Funds	\$420,112
Required Local Funds	\$105,028
Additional Required Local Funds	\$0
Total Required Local Funds	\$105,028
Additional Local Funds	\$969,612
Total Local Funds	\$1,074,640

40%	\$120,000,000
Architect Estimate	\$1,494,752
State Funds	\$420,112
Required Local Funds	\$105,028
Additional Required Local Funds	\$0
Total Required Local Funds	\$105,028
Additional Local Funds	\$969,612
Total Local Funds	\$1,074,640

Facility Need

Facility: [3056] Flat Shoals Elementary Facility

Grades: K-05 **State FTE** 395 **Local FTE** 0 **Total FTE** 395 **IU Available** 38
State IU Earned 24 **Local IU Earned** 0 **Total IU Earned** 24 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	27	17	10	0	0	0	0	10	0	0	0	0	
Fourth - Fifth Grade Classroom	6	6	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	38	24	14	0	0	0	0	14	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	41	27	14	0	0	0	0	14	0	0	0	0	

Renovations Summary

Name of Facility: [3056] Flat Shoals Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1967	17	16	\$224,000	\$1,121,612	\$1,345,612	0
2011	1970	12	5	\$70,000	\$595,615	\$665,615	0
2020	1979	4	1	\$14,000	\$318,965	\$332,965	0
2030	1979	4	1	\$14,000	\$171,622	\$185,622	0
2040	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		38	24	\$336,000	\$2,213,814	\$2,549,814	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,549,814	\$152,989	\$382,472	\$3,085,275
Total State Eligible Cost	\$336,000	\$20,160	\$50,400	\$406,560
Total Local Costs (does not include required local)	\$2,213,814	\$132,829	\$332,072	\$2,678,715

Renovations Detail

Facility Name: [3056] Flat Shoals Elementary Facility**Occupied Date:** 07/01/1966**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Rewiring	\$239,041
	Replace or refinish wall surfaces, to include painting	\$175,364
	Door replacement	\$55,499
	New floor covering	\$128,766
	New Windows	\$231,461
	Tackboards, marker boards, and lockers	\$93,494
	Millwork/Cabinetry/Casework	\$154,644
	Fire Alarm & Intercom	\$267,343
	Total Building Cost For 2010	\$1,345,612
Building #	2011	
	New floor covering	\$54,126
	New Windows	\$97,292
	Restroom modernization (Including those for handicapped)	\$100,000
	Rewiring	\$100,479
	Tackboards, marker boards, and lockers	\$39,299
	Replace or refinish wall surfaces, to include painting	\$73,713
	Door replacement	\$23,329
	Millwork/Cabinetry/Casework	\$65,003
	Fire Alarm & Intercom	\$112,374
	Total Building Cost For 2011	\$665,615
Building #	2020	
	New Windows	\$37,821
	New floor covering	\$47,343
	Restroom modernization (Including those for handicapped)	\$100,000
	New ceiling	\$53,759
	Replace or refinish wall surfaces, to include painting	\$10,818
	Door replacement	\$14,271
	Millwork/Cabinetry/Casework	\$25,269
	Fire Alarm & Intercom	\$43,684
	Total Building Cost For 2020	\$332,965
Building #	2030	
	New Windows	\$37,821
	New ceiling	\$53,759
	Replace or refinish wall surfaces, to include painting	\$10,818
	Door replacement	\$14,271
	Millwork/Cabinetry/Casework	\$25,269

	Fire Alarm & Intercom	\$43,684
	Total Building Cost For 2030	\$185,622
Building #	2040	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2040	\$20,000
Total Facility Cost For 3056		\$2,549,814

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [3056] Flat Shoals Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$35,000	\$50,000	0
Total Modification Costs		\$70,000	\$130,000	\$200,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$200,000	\$12,000	\$30,000	\$242,000
Total State Eligible Cost	\$70,000	\$4,200	\$10,500	\$84,700
Total Local Costs (does not include required local)	\$130,000	\$7,800	\$19,500	\$157,300

Modifications Detail

Name of Facility: [3056] Flat Shoals Elementary Facility

Building Number	2010					
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide new cooler/freezer
Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea	\$60,000	Provide new hood.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	50000.00 ea	\$50,000	Provide new serving line
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher.
Total Building					\$200,000	
Total Facility					\$200,000	

**Architect's
Signature:**

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Project Summary

644-3056-0012028

Name of Facility: [3056] Flat Shoals Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$336,000	\$20,160	\$50,400		\$406,560
Modification	\$70,000	\$4,200	\$10,500		\$84,700
New Construction	\$0	\$0	\$0		\$0
Total	\$406,000	\$24,360	\$60,900		\$491,260

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$98,252
Eligible State Funds = Total Eligible Need Minus Required Local				\$393,008
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$393,008

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$2,549,814	\$152,989	\$382,472		\$3,085,275
Modification	\$200,000	\$12,000	\$30,000		\$242,000
New Construction	\$0	\$0	\$0		\$0
Total	\$2,749,814	\$164,989	\$412,472		\$3,327,275

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,327,275
State Funds	\$393,008
Required Local Funds	\$98,252
Additional Required Local Funds	\$0
Total Required Local Funds	\$98,252
Additional Local Funds	\$2,836,015
Total Local Funds	\$2,934,267

80%	\$240,000,000
Architect Estimate	\$3,327,275
State Funds	\$393,008
Required Local Funds	\$98,252
Additional Required Local Funds	\$0
Total Required Local Funds	\$98,252
Additional Local Funds	\$2,836,015
Total Local Funds	\$2,934,267

60%	\$180,000,000
Architect Estimate	\$3,327,275
State Funds	\$393,008
Required Local Funds	\$98,252
Additional Required Local Funds	\$0
Total Required Local Funds	\$98,252
Additional Local Funds	\$2,836,015
Total Local Funds	\$2,934,267

40%	\$120,000,000
Architect Estimate	\$3,327,275
State Funds	\$393,008
Required Local Funds	\$98,252
Additional Required Local Funds	\$0
Total Required Local Funds	\$98,252
Additional Local Funds	\$2,836,015
Total Local Funds	\$2,934,267

Facility Need

Facility: [3060] Lakeside High Facility

Grades: 09-12 **State FTE** **2008** **Local FTE** **0** **Total FTE** **2008** **IU Available** **87**
State IU Earned **103** **Local IU Earned** **0** **Total IU Earned** **103** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	50	67	-17	0	0	0	0	-17	0	17	0	0	IUs to be constructed at local expense due to unearned IUs at other 9-12 facilities
High School Sp. Ed. (pair of rooms)	3	3	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	13	13	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Services Multiuse Lab - High School	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [3060] Lakeside High Facility

Grades: 09-12	State FTE	2008	Local FTE	0	Total FTE	2008	IU Available	87
	State IU Earned	103	Local IU Earned	0	Total IU Earned	103	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Sp. Ed. Family Living Center	2	2	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	87	103	-16	0	0	0	0	-16	0	17	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	91	107	-16	0	0	0	0	-16	0	17	0	0	

Renovations Summary

Name of Facility: [3060] Lakeside High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5011	1968	9	9	\$126,000	\$100,636	\$226,636	0
5012	1968	17	17	\$238,000	\$723,947	\$961,947	0
Net Funds Earned For Entitlement		26	26	\$364,000	\$824,583	\$1,188,583	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,188,583	\$71,315	\$178,287	\$1,438,185
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$824,583	\$49,475	\$123,687	\$997,745

Renovations Detail

Facility Name: [3060] Lakeside High Facility**Occupied Date:** 07/01/1967**Available Units:** 9**Earned Units:** 9

Item		Cost
Building #	5011	
	Millwork/Cabinetry/Casework	\$226,636
	Total Building Cost For 5011	\$226,636
Building #	5012	
	New Windows	\$567,842
	Millwork/Cabinetry/Casework	\$394,105
	Total Building Cost For 5012	\$961,947
Total Facility Cost For 3060		\$1,188,583

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

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Project Summary

644-3060-0012028

Name of Facility: [3060] Lakeside High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$364,000	\$21,840	\$54,600		\$440,440
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$364,000	\$21,840	\$54,600		\$440,440

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$88,088
Eligible State Funds = Total Eligible Need Minus Required Local				\$352,352
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$352,352

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$1,188,583	\$71,315	\$178,287		\$1,438,185
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$1,188,583	\$71,315	\$178,287		\$1,438,185

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,438,185
State Funds	\$352,352
Required Local Funds	\$88,088
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,088
Additional Local Funds	\$997,745
Total Local Funds	\$1,085,833

80%	\$240,000,000
Architect Estimate	\$1,438,185
State Funds	\$352,352
Required Local Funds	\$88,088
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,088
Additional Local Funds	\$997,745
Total Local Funds	\$1,085,833

60%	\$180,000,000
Architect Estimate	\$1,438,185
State Funds	\$352,352
Required Local Funds	\$88,088
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,088
Additional Local Funds	\$997,745
Total Local Funds	\$1,085,833

40%	\$120,000,000
Architect Estimate	\$1,438,185
State Funds	\$352,352
Required Local Funds	\$88,088
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,088
Additional Local Funds	\$997,745
Total Local Funds	\$1,085,833

Facility Need

Facility: [0202] Lithonia High Facility

Grades: 09-12 **State FTE** 1300 **Local FTE** 0 **Total FTE** 1300 **IU Available** 68
State IU Earned 69 **Local IU Earned** 0 **Total IU Earned** 69 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	43	44	-1	0	0	0	0	-1	0	1	0	0	IUs at local expense
Science Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	7	7	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	5	5	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	68	69	-1	0	0	0	0	-1	0	1	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0202] Lithonia High Facility

Grades: 09-12 **State FTE** **1300** **Local FTE** **0** **Total FTE** **1300** **IU Available** **68**
 State IU Earned **69** **Local IU Earned** **0** **Total IU Earned** **69** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	72	73	-1	0	0	0	0	-1	0	1	0	0	

Renovations Summary

Name of Facility: [0202] Lithonia High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	2003	68	68	\$952,000	\$938,303	\$1,890,303	0
Net Funds Earned For Entitlement		68	68	\$952,000	\$938,303	\$1,890,303	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,890,303	\$113,418	\$283,545	\$2,287,267
Total State Eligible Cost	\$952,000	\$57,120	\$142,800	\$1,151,920
Total Local Costs (does not include required local)	\$938,303	\$56,298	\$140,745	\$1,135,347

Renovations Detail

Facility Name: [0202] Lithonia High Facility**Occupied Date:** 07/01/2002**Available Units:** 68**Earned Units:** 68

Item		Cost
Building #	5010	
	New floor covering	\$245,111
	Tackboards, marker boards, and lockers	\$34,908
	Replace or refinish wall surfaces, to include painting	\$396,587
	Door replacement	\$2,586
	Security	\$100,000
	Fire Alarm & Intercom	\$1,111,111
Total Building Cost For 5010		\$1,890,303
Total Facility Cost For 0202		\$1,890,303

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0202] Lithonia High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Hood	5010	\$16,500	\$125,138	\$141,638	0
Replace Roof - flat, shingle	5010	\$1,133,106	\$5,004,552	\$6,137,658	0
Total Modification Costs		\$1,149,606	\$5,129,690	\$6,279,296	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$6,279,296	\$376,758	\$941,894	\$7,597,948
Total State Eligible Cost	\$1,149,606	\$68,976	\$172,441	\$1,391,023
Total Local Costs (does not include required local)	\$5,129,690	\$307,781	\$769,453	\$6,206,924

Modifications Detail

Name of Facility: [0202] Lithonia High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	141638.00 LS	\$141,638	Kitchen Hood
Roof	Replace Roof - flat, shingle	188851	x	32.50 sf	\$6,137,658	
Total Building					\$6,279,296	
Total Facility					\$6,279,296	

Architect's
Signature: _____

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Project Summary

644-0202-0012028

Name of Facility: [0202] Lithonia High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$952,000	\$57,120	\$142,800		\$1,151,920
Modification	\$1,149,606	\$68,976	\$172,441		\$1,391,023
New Construction	\$0	\$0	\$0		\$0
Total	\$2,101,606	\$126,096	\$315,241		\$2,542,943

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$508,589
Eligible State Funds = Total Eligible Need Minus Required Local				\$2,034,354
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$2,034,354

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$1,890,303	\$113,418	\$283,545		\$2,287,266
Modification	\$6,279,296	\$376,758	\$941,894		\$7,597,948
New Construction	\$0	\$0	\$0		\$0
Total	\$8,169,599	\$490,176	\$1,225,439		\$9,885,214

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$9,885,214
State Funds	\$2,034,354
Required Local Funds	\$508,589
Additional Required Local Funds	\$0
Total Required Local Funds	\$508,589
Additional Local Funds	\$7,342,271
Total Local Funds	\$7,850,860

80%	\$240,000,000
Architect Estimate	\$9,885,214
State Funds	\$2,034,354
Required Local Funds	\$508,589
Additional Required Local Funds	\$0
Total Required Local Funds	\$508,589
Additional Local Funds	\$7,342,271
Total Local Funds	\$7,850,860

60%	\$180,000,000
Architect Estimate	\$9,885,214
State Funds	\$2,034,354
Required Local Funds	\$508,589
Additional Required Local Funds	\$0
Total Required Local Funds	\$508,589
Additional Local Funds	\$7,342,271
Total Local Funds	\$7,850,860

40%	\$120,000,000
Architect Estimate	\$9,885,214
State Funds	\$2,034,354
Required Local Funds	\$508,589
Additional Required Local Funds	\$0
Total Required Local Funds	\$508,589
Additional Local Funds	\$7,342,271
Total Local Funds	\$7,850,860

Facility Need

Facility: [1624] Lithonia Middle Facility

Grades: 06-08 **State FTE** **968** **Local FTE** **0** **Total FTE** **968** **IU Available** **68**

State IU Earned **61** **Local IU Earned** **0** **Total IU Earned** **61** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	44	37	7	0	0	0	0	7	0	0	0	0	
Science Lab - Middle School	13	13	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental and Chorus - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	3	3	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	68	61	7	0	0	0	0	7	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [1624] Lithonia Middle Facility

Grades: 06-08	State FTE 968	Local FTE 0	Total FTE 968	IU Available 68
	State IU Earned 61	Local IU Earned 0	Total IU Earned 61	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	74	67	7	0	0	0	0	7	0	0	0	0	

Renovations Summary

Name of Facility: [1624] Lithonia Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	1956	68	61	\$854,000	\$98,120	\$952,120	0
Net Funds Earned For Entitlement		68	61	\$854,000	\$98,120	\$952,120	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$952,120	\$57,127	\$142,818	\$1,152,065
Total State Eligible Cost	\$854,000	\$51,240	\$128,100	\$1,033,340
Total Local Costs (does not include required local)	\$98,120	\$5,887	\$14,718	\$118,725

Renovations Detail

Facility Name: [1624] Lithonia Middle Facility**Occupied Date:** 07/01/1955**Available Units:** 68**Earned Units:** 61

Item		Cost
Building #	4010	
	New Windows	\$5,618
	New floor covering	\$87,244
	Relighting	\$14,994
	Tackboards, marker boards, and lockers	\$34,908
	Replace or refinish wall surfaces, to include painting	\$361,534
	Door replacement	\$86,615
	Fire Alarm & Intercom	\$361,207
Total Building Cost For 4010		\$952,120
Total Facility Cost For 1624		\$952,120

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

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Project Summary

644-1624-0012028

Name of Facility: [1624] Lithonia Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$854,000	\$51,240	\$128,100		\$1,033,340
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$854,000	\$51,240	\$128,100		\$1,033,340

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$206,668
Eligible State Funds = Total Eligible Need Minus Required Local				\$826,672
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$826,672

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$952,120	\$57,127	\$142,818		\$1,152,065
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$952,120	\$57,127	\$142,818		\$1,152,065

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,152,065
State Funds	\$826,672
Required Local Funds	\$206,668
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,668
Additional Local Funds	\$118,725
Total Local Funds	\$325,393

80%	\$240,000,000
Architect Estimate	\$1,152,065
State Funds	\$826,672
Required Local Funds	\$206,668
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,668
Additional Local Funds	\$118,725
Total Local Funds	\$325,393

60%	\$180,000,000
Architect Estimate	\$1,152,065
State Funds	\$826,672
Required Local Funds	\$206,668
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,668
Additional Local Funds	\$118,725
Total Local Funds	\$325,393

40%	\$120,000,000
Architect Estimate	\$1,152,065
State Funds	\$826,672
Required Local Funds	\$206,668
Additional Required Local Funds	\$0
Total Required Local Funds	\$206,668
Additional Local Funds	\$118,725
Total Local Funds	\$325,393

Facility Need

Facility: [0103] Martin Luther King, Jr. High Facility

Grades: 09-12 **State FTE** 1546 **Local FTE** 0 **Total FTE** 1546 **IU Available** 103
State IU Earned 81 **Local IU Earned** 0 **Total IU Earned** 81 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	66	46	20	0	0	0	0	20	0	0	0	0	
Science Lab - High School	13	11	2	0	0	0	0	2	0	0	0	0	
Science Lab and Classroom - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	2	2	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	103	81	22	0	0	0	0	22	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0103] Martin Luther King, Jr. High Facility

Grades: 09-12	State FTE 1546	Local FTE 0	Total FTE 1546	IU Available 103
	State IU Earned 81	Local IU Earned 0	Total IU Earned 81	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Cafeteria - High School	2	1	1	0	0	0	0	1	0	0	0	0	
Administration	2	1	1	0	0	0	0	1	0	0	0	0	
Support Areas Totals	5	3	2	0	0	0	0	2	0	0	0	0	
Facility Total	108	84	24	0	0	0	0	24	0	0	0	0	

Renovations Summary

Name of Facility: [0103] Martin Luther King, Jr. High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	2004	69	69	\$966,000	\$5,885,096	\$6,851,096	0
Net Funds Earned For Entitlement		69	69	\$966,000	\$5,885,096	\$6,851,096	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$6,851,096	\$411,066	\$1,027,664	\$8,289,826
Total State Eligible Cost	\$966,000	\$57,960	\$144,900	\$1,168,860
Total Local Costs (does not include required local)	\$5,885,096	\$353,106	\$882,764	\$7,120,966

Renovations Detail

Facility Name: [0103] Martin Luther King, Jr. High Facility**Occupied Date:** 07/01/2003**Available Units:** 69**Earned Units:** 69

Item		Cost
Building #	5010	
	New floor covering	\$358,906
	New ceiling	\$1,840,773
	Restroom modernization (Including those for handicapped)	\$3,299,820
	Fire Alarm & Intercom	\$1,351,597
Total Building Cost For 5010		\$6,851,096
Total Facility Cost For 0103		\$6,851,096

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0103] Martin Luther King, Jr. High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	5010	\$1,676,448	\$4,323,373	\$5,999,821	0
Replace Roof - flat, shingle	5010	\$816,864	\$2,536,032	\$3,352,896	0
Total Modification Costs		\$2,493,312	\$6,859,405	\$9,352,717	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$9,352,717	\$561,163	\$1,402,908	\$11,316,788
Total State Eligible Cost	\$2,493,312	\$149,599	\$373,997	\$3,016,908
Total Local Costs (does not include required local)	\$6,859,405	\$411,564	\$1,028,911	\$8,299,880

Modifications Detail

Name of Facility: [0103] Martin Luther King, Jr. High Facility

Building Number 5010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Roof		Replace Roof - flat, shingle	186272	x	18.00 s.f.	\$3,352,896	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
HVAC		Replace HVAC - zoned with duct work replacement	186272	x	32.21 s.f.	\$5,999,821	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$9,352,717	
Total Facility						\$9,352,717	

Architect's
Signature: _____

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Project Summary

644-0103-0012028

Name of Facility: [0103] Martin Luther King, Jr. High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$966,000	\$57,960	\$144,900		\$1,168,860
Modification	\$2,493,312	\$149,599	\$373,997		\$3,016,908
New Construction	\$0	\$0	\$0		\$0
Total	\$3,459,312	\$207,559	\$518,897		\$4,185,768

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$837,154
Eligible State Funds = Total Eligible Need Minus Required Local				\$3,348,614
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$3,348,614

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$6,851,096	\$411,066	\$1,027,664		\$8,289,826
Modification	\$9,352,717	\$561,163	\$1,402,908		\$11,316,788
New Construction	\$0	\$0	\$0		\$0
Total	\$16,203,813	\$972,229	\$2,430,572		\$19,606,614

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$19,606,614
State Funds	\$3,348,614
Required Local Funds	\$837,154
Additional Required Local Funds	\$0
Total Required Local Funds	\$837,154
Additional Local Funds	\$15,420,846
Total Local Funds	\$16,258,000

80%	\$240,000,000
Architect Estimate	\$19,606,614
State Funds	\$3,348,614
Required Local Funds	\$837,154
Additional Required Local Funds	\$0
Total Required Local Funds	\$837,154
Additional Local Funds	\$15,420,846
Total Local Funds	\$16,258,000

60%	\$180,000,000
Architect Estimate	\$19,606,614
State Funds	\$3,348,614
Required Local Funds	\$837,154
Additional Required Local Funds	\$0
Total Required Local Funds	\$837,154
Additional Local Funds	\$15,420,846
Total Local Funds	\$16,258,000

40%	\$120,000,000
Architect Estimate	\$19,606,614
State Funds	\$3,348,614
Required Local Funds	\$837,154
Additional Required Local Funds	\$0
Total Required Local Funds	\$837,154
Additional Local Funds	\$15,420,846
Total Local Funds	\$16,258,000

Facility Need

Facility: [0401] Mary McLeod Bethune Middle Facility

Grades: 06-08 **State FTE** 707 **Local FTE** 0 **Total FTE** 707 **IU Available** 72
State IU Earned 45 **Local IU Earned** 0 **Total IU Earned** 45 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	44	24	20	0	0	0	0	20	0	0	0	0	
Science Lab - Middle School	15	12	3	0	0	0	0	3	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	5	2	3	0	0	0	0	3	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	72	45	27	0	0	0	0	27	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0401] Mary McLeod Bethune Middle Facility

Grades: 06-08	State FTE 707	Local FTE 0	Total FTE 707	IU Available 72
	State IU Earned 45	Local IU Earned 0	Total IU Earned 45	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	78	51	27	0	0	0	0	27	0	0	0	0	

Renovations Summary

Name of Facility: [0401] Mary McLeod Bethune Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2003	72	45	\$630,000	\$937,801	\$1,567,801	0
Net Funds Earned For Entitlement		72	45	\$630,000	\$937,801	\$1,567,801	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,567,801	\$94,068	\$235,170	\$1,897,039
Total State Eligible Cost	\$630,000	\$37,800	\$94,500	\$762,300
Total Local Costs (does not include required local)	\$937,801	\$56,268	\$140,670	\$1,134,739

Renovations Detail

Facility Name: [0401] Mary McLeod Bethune Middle Facility**Occupied Date:** 07/01/2002**Available Units:** 72**Earned Units:** 45

Item		Cost
Building #	4010	
	New floor covering	\$139,532
	Tackboards, marker boards, and lockers	\$335,372
	Replace or refinish wall surfaces, to include painting	\$304,650
	Fire Alarm & Intercom	\$788,247
Total Building Cost For 4010		\$1,567,801
Total Facility Cost For 0401		\$1,567,801

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0401] Mary McLeod Bethune Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	4010	\$24,000	\$6,000	\$30,000	0
Replace Kitchen Equipment - Dishwasher	4010	\$21,750	\$3,250	\$25,000	0
Replace Kitchen Equipment - Hood	4010	\$16,500	\$3,500	\$20,000	0
Replace Kitchen Equipment - Serving Lines	4010	\$16,500	\$3,500	\$20,000	0
Replace Roof - flat, shingle	4010	\$967,578	\$4,273,470	\$5,241,048	0
Total Modification Costs		\$1,046,328	\$4,289,720	\$5,336,048	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$5,336,048	\$320,163	\$800,407	\$6,456,618
Total State Eligible Cost	\$1,046,328	\$62,780	\$156,949	\$1,266,057
Total Local Costs (does not include required local)	\$4,289,720	\$257,383	\$643,458	\$5,190,561

Modifications Detail

Name of Facility: [0401] Mary McLeod Bethune Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Hood	Replace Kitchen Equipment - Hood	1	x	20000.00 LS	\$20,000	Replace Hood	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 LS	\$25,000	Replace Dishwasher	
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 LS	\$30,000	Replace Cooler/Freezer	
Roof	Replace Roof - flat, shingle	161263	x	32.50 sf	\$5,241,048		
Replace Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	20000.00 LS	\$20,000	Replace Serving Line	
Total Building					\$5,336,048		
Total Facility					\$5,336,048		

Architect's Signature: _____

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Project Summary

644-0401-0012028

Name of Facility: [0401] Mary McLeod Bethune Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$630,000	\$37,800	\$94,500		\$762,300
Modification	\$1,046,328	\$62,780	\$156,949		\$1,266,057
New Construction	\$0	\$0	\$0		\$0
Total	\$1,676,328	\$100,580	\$251,449		\$2,028,357

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$405,671
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,622,686
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,622,686

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$1,567,801	\$94,068	\$235,170		\$1,897,039
Modification	\$5,336,048	\$320,163	\$800,407		\$6,456,618
New Construction	\$0	\$0	\$0		\$0
Total	\$6,903,849	\$414,231	\$1,035,577		\$8,353,657

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$8,353,657
State Funds	\$1,622,686
Required Local Funds	\$405,672
Additional Required Local Funds	\$0
Total Required Local Funds	\$405,672
Additional Local Funds	\$6,325,299
Total Local Funds	\$6,730,971

80%	\$240,000,000
Architect Estimate	\$8,353,657
State Funds	\$1,622,686
Required Local Funds	\$405,672
Additional Required Local Funds	\$0
Total Required Local Funds	\$405,672
Additional Local Funds	\$6,325,299
Total Local Funds	\$6,730,971

60%	\$180,000,000
Architect Estimate	\$8,353,657
State Funds	\$1,622,686
Required Local Funds	\$405,672
Additional Required Local Funds	\$0
Total Required Local Funds	\$405,672
Additional Local Funds	\$6,325,299
Total Local Funds	\$6,730,971

40%	\$120,000,000
Architect Estimate	\$8,353,657
State Funds	\$1,622,686
Required Local Funds	\$405,672
Additional Required Local Funds	\$0
Total Required Local Funds	\$405,672
Additional Local Funds	\$6,325,299
Total Local Funds	\$6,730,971

Facility Need

Facility: [0105] Miller Grove High Facility

Grades: 09-12 **State FTE** 1256 **Local FTE** 0 **Total FTE** 1256 **IU Available** 92
State IU Earned 67 **Local IU Earned** 0 **Total IU Earned** 67 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	61	36	25	0	0	0	0	25	0	0	0	0	
Science Lab - High School	9	9	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Theater	1	1	0	0	0	0	0	0	0	0	0	0	
Construction Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	2	2	0	0	0	0	0	0	0	0	0	0	

Facility: [0105] Miller Grove High Facility

Grades: 09-12 **State FTE** **1256** **Local FTE** **0** **Total FTE** **1256** **IU Available** **92**
 State IU Earned **67** **Local IU Earned** **0** **Total IU Earned** **67** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and Three Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	92	67	25	0	0	0	0	25	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	96	71	25	0	0	0	0	25	0	0	0	0	

Renovations Summary

Name of Facility: [0105] Miller Grove High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	2005	84	64	\$896,000	\$64,071	\$960,071	0
Net Funds Earned For Entitlement		84	64	\$896,000	\$64,071	\$960,071	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$960,071	\$57,604	\$144,011	\$1,161,686
Total State Eligible Cost	\$896,000	\$53,760	\$134,400	\$1,084,160
Total Local Costs (does not include required local)	\$64,071	\$3,844	\$9,611	\$77,526

Renovations Detail

Facility Name: [0105] Miller Grove High Facility**Occupied Date:** 07/01/2004**Available Units:** 84**Earned Units:** 64

Item		Cost
Building #	5010	
	New floor covering	\$166,130
	Replace or refinish wall surfaces, to include painting	\$477,259
	Door replacement	\$17,940
	Fire Alarm & Intercom	\$298,742
Total Building Cost For 5010		\$960,071
Total Facility Cost For 0105		\$960,071

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

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Project Summary

644-0105-0012028

Name of Facility: [0105] Miller Grove High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$896,000	\$53,760	\$134,400		\$1,084,160
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$896,000	\$53,760	\$134,400		\$1,084,160

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$216,832
Eligible State Funds = Total Eligible Need Minus Required Local				\$867,328
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$867,328

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$960,071	\$57,604	\$144,011		\$1,161,686
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$960,071	\$57,604	\$144,011		\$1,161,686

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,161,686
State Funds	\$867,328
Required Local Funds	\$216,832
Additional Required Local Funds	\$0
Total Required Local Funds	\$216,832
Additional Local Funds	\$77,526
Total Local Funds	\$294,358

80%	\$240,000,000
Architect Estimate	\$1,161,686
State Funds	\$867,328
Required Local Funds	\$216,832
Additional Required Local Funds	\$0
Total Required Local Funds	\$216,832
Additional Local Funds	\$77,526
Total Local Funds	\$294,358

60%	\$180,000,000
Architect Estimate	\$1,161,686
State Funds	\$867,328
Required Local Funds	\$216,832
Additional Required Local Funds	\$0
Total Required Local Funds	\$216,832
Additional Local Funds	\$77,526
Total Local Funds	\$294,358

40%	\$120,000,000
Architect Estimate	\$1,161,686
State Funds	\$867,328
Required Local Funds	\$216,832
Additional Required Local Funds	\$0
Total Required Local Funds	\$216,832
Additional Local Funds	\$77,526
Total Local Funds	\$294,358

Facility Need

Facility: [0597] Miller Grove Middle Facility

Grades: 06-08 **State FTE** 750 **Local FTE** 0 **Total FTE** 750 **IU Available** 62
State IU Earned 48 **Local IU Earned** 0 **Total IU Earned** 48 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	42	29	13	0	0	0	0	13	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Science Lab - Middle School	11	11	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	62	48	14	0	0	0	0	14	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0597] Miller Grove Middle Facility

Grades: 06-08	State FTE 750	Local FTE 0	Total FTE 750	IU Available 62
	State IU Earned 48	Local IU Earned 0	Total IU Earned 48	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	68	54	14	0	0	0	0	14	0	0	0	0	

Renovations Summary

Name of Facility: [0597] Miller Grove Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4011	1989	16	2	\$28,000	\$805,836	\$833,836	0
Net Funds Earned For Entitlement		16	2	\$28,000	\$805,836	\$833,836	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$833,836	\$50,030	\$125,075	\$1,008,942
Total State Eligible Cost	\$28,000	\$1,680	\$4,200	\$33,880
Total Local Costs (does not include required local)	\$805,836	\$48,350	\$120,875	\$975,062

Renovations Detail

Facility Name: [0597] Miller Grove Middle Facility**Occupied Date:** 07/01/1988**Available Units:** 16**Earned Units:** 2

Item		Cost
Building #	4011	
	New floor covering	\$140,113
	New ceiling	\$123,805
	Relighting	\$182,880
	Replace or refinish wall surfaces, to include painting	\$39,105
	Door replacement	\$32,451
	New Windows	\$182,251
	Fire Alarm & Intercom	\$133,231
Total Building Cost For 4011		\$833,836
Total Facility Cost For 0597		\$833,836

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

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Project Summary

644-0597-0012028

Name of Facility: [0597] Miller Grove Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$28,000	\$1,680	\$4,200		\$33,880
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$28,000	\$1,680	\$4,200		\$33,880

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$6,776
Eligible State Funds = Total Eligible Need Minus Required Local				\$27,104
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$27,104

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$833,836	\$50,030	\$125,075		\$1,008,941
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$833,836	\$50,030	\$125,075		\$1,008,941

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,008,941
State Funds	\$27,104
Required Local Funds	\$6,776
Additional Required Local Funds	\$0
Total Required Local Funds	\$6,776
Additional Local Funds	\$975,061
Total Local Funds	\$981,837

80%	\$240,000,000
Architect Estimate	\$1,008,941
State Funds	\$27,104
Required Local Funds	\$6,776
Additional Required Local Funds	\$0
Total Required Local Funds	\$6,776
Additional Local Funds	\$975,061
Total Local Funds	\$981,837

60%	\$180,000,000
Architect Estimate	\$1,008,941
State Funds	\$27,104
Required Local Funds	\$6,776
Additional Required Local Funds	\$0
Total Required Local Funds	\$6,776
Additional Local Funds	\$975,061
Total Local Funds	\$981,837

40%	\$120,000,000
Architect Estimate	\$1,008,941
State Funds	\$27,104
Required Local Funds	\$6,776
Additional Required Local Funds	\$0
Total Required Local Funds	\$6,776
Additional Local Funds	\$975,061
Total Local Funds	\$981,837

Facility Need

Facility: [5062] Montgomery Elementary Facility

Grades: K-05 **State FTE** 608 **Local FTE** 0 **Total FTE** 608 **IU Available** 37
State IU Earned 39 **Local IU Earned** 0 **Total IU Earned** 39 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	27	24	3	0	0	0	0	3	0	0	0	0	New IUs at local expense
Fourth - Fifth Grade Classroom	7	11	-4	0	0	0	0	-4	0	4	0	0	New IUs at local expense
Art - Elementary School	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Music - Elementary	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	0	1	0	0	0	0	1	0	0	0	0	Will be converted to STEM Lab
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	37	39	-2	2	0	0	0	-2	0	6	0	2	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	40	42	-2	2	0	0	0	-2	0	6	0	2	

Renovations Summary

Name of Facility: [5062] Montgomery Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		1	1	\$14,000	\$6,000	\$20,000	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [5062] Montgomery Elementary Facility**Occupied Date:** 07/01/2003**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 5062		\$20,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

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Project Summary

644-5062-0012028

Name of Facility: [5062] Montgomery Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$14,000	\$840	\$2,100		\$16,940
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$14,000	\$840	\$2,100		\$16,940

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$3,388
Eligible State Funds = Total Eligible Need Minus Required Local				\$13,552
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$13,552

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$20,000	\$1,200	\$3,000		\$24,200
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$20,000	\$1,200	\$3,000		\$24,200

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$24,200
State Funds	\$13,552
Required Local Funds	\$3,388
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,388
Additional Local Funds	\$7,260
Total Local Funds	\$10,648

80%	\$240,000,000
Architect Estimate	\$24,200
State Funds	\$13,552
Required Local Funds	\$3,388
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,388
Additional Local Funds	\$7,260
Total Local Funds	\$10,648

60%	\$180,000,000
Architect Estimate	\$24,200
State Funds	\$13,552
Required Local Funds	\$3,388
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,388
Additional Local Funds	\$7,260
Total Local Funds	\$10,648

40%	\$120,000,000
Architect Estimate	\$24,200
State Funds	\$13,552
Required Local Funds	\$3,388
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,388
Additional Local Funds	\$7,260
Total Local Funds	\$10,648

Facility Need

Facility: [4052] Murphy Candler Elementary Facility

Grades: K-05 **State FTE** **388** **Local FTE** **0** **Total FTE** **388** **IU Available** **41**
State IU Earned **24** **Local IU Earned** **0** **Total IU Earned** **24** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	24	16	8	0	0	0	0	8	0	0	0	0	
Fourth - Fifth Grade Classroom	12	7	5	0	0	0	0	5	0	0	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	41	24	17	0	0	0	0	17	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	28	17	0	0	0	0	17	0	0	0	0	

Renovations Summary

Name of Facility: [4052] Murphy Candler Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1970	8	8	\$112,000	\$49,525	\$161,525	0
2011	1976	7	6	\$84,000	\$222,147	\$306,147	0
2012	1982	9	5	\$70,000	\$95,000	\$165,000	0
2013	1991	16	4	\$56,000	\$175,500	\$231,500	0
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		41	24	\$336,000	\$548,172	\$884,172	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$884,172	\$53,050	\$132,626	\$1,069,848
Total State Eligible Cost	\$336,000	\$20,160	\$50,400	\$406,560
Total Local Costs (does not include required local)	\$548,172	\$32,890	\$82,226	\$663,288

Renovations Detail

Facility Name: [4052] Murphy Candler Elementary Facility**Occupied Date:** 07/01/1969**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	Rewiring	\$87,380
	Door replacement	\$8,966
	New Windows	\$65,179
	Total Building Cost For 2010	\$161,525
Building #	2011	
	New Windows	\$123,538
	Rewiring	\$165,616
	Door replacement	\$16,993
	Total Building Cost For 2011	\$306,147
Building #	2012	
	New floor covering	\$30,000
	New ceiling	\$25,000
	Relighting	\$10,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Rewiring	\$10,000
	Tackboards, marker boards, and lockers	\$20,000
	Replace or refinish wall surfaces, to include painting	\$45,000
	Total Building Cost For 2012	\$165,000
Building #	2013	
	New floor covering	\$40,000
	Relighting	\$20,000
	New ceiling	\$30,000
	Rewiring	\$10,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Tackboards, marker boards, and lockers	\$32,000
	Replace or refinish wall surfaces, to include painting	\$40,000
	Door replacement	\$8,000
	Energy conservation, to include time devices, caulking, and retrofit measures	\$3,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
	Fire Alarm & Intercom	\$20,000
	Total Building Cost For 2013	\$231,500
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 4052		\$884,172

**COST ESTIMATE FOR ITEMS ON CHECK LIST
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Architect's Signature:

Modifications Summary

Name of Facility: [4052] Murphy Candler Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	2010	\$75,000	\$159,375	\$234,375	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$20,024	\$35,024	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned	2011	\$142,152	\$302,073	\$444,225	0
Replace HVAC - zoned	2012	\$177,968	\$378,182	\$556,150	0
Replace HVAC - zoned	2013	\$151,600	\$322,150	\$473,750	0
Total Modification Costs		\$616,720	\$1,256,804	\$1,873,524	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,873,524	\$112,411	\$281,029	\$2,266,964
Total State Eligible Cost	\$616,720	\$37,003	\$92,508	\$746,231
Total Local Costs (does not include required local)	\$1,256,804	\$75,408	\$188,521	\$1,520,733

Modifications Detail

Name of Facility: [4052] Murphy Candler Elementary Facility

Building Number	2010					
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide Cooler/Freezer.
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	35024.00 ea.	\$35,024	Kitchen Hood
HVAC	Replace HVAC - zoned	9375	x	25.00 s.f.	\$234,375	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide Serving Line
Total Building					\$399,399	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	17769	x	25.00 s.f.	\$444,225	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$444,225	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	22246	x	25.00 sf	\$556,150	
Total Building					\$556,150	

Building Number	2013						
Cost Estimate							
Item	Type		Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned		18950	x	25.00 s.f.	\$473,750	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
					Total Building	\$473,750	
					Total Facility	\$1,873,524	

Architect's
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Project Summary

644-4052-0012028

Name of Facility: [4052] Murphy Candler Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$336,000	\$20,160	\$50,400		\$406,560
Modification	\$616,720	\$37,003	\$92,508		\$746,231
New Construction	\$0	\$0	\$0		\$0
Total	\$952,720	\$57,163	\$142,908		\$1,152,791

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$230,558
Eligible State Funds = Total Eligible Need Minus Required Local				\$922,233
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$922,233

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$884,172	\$53,050	\$132,626		\$1,069,848
Modification	\$1,873,524	\$112,411	\$281,029		\$2,266,964
New Construction	\$0	\$0	\$0		\$0
Total	\$2,757,696	\$165,461	\$413,655		\$3,336,812

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,336,812
State Funds	\$922,233
Required Local Funds	\$230,558
Additional Required Local Funds	\$0
Total Required Local Funds	\$230,558
Additional Local Funds	\$2,184,021
Total Local Funds	\$2,414,579

80%	\$240,000,000
Architect Estimate	\$3,336,812
State Funds	\$922,233
Required Local Funds	\$230,558
Additional Required Local Funds	\$0
Total Required Local Funds	\$230,558
Additional Local Funds	\$2,184,021
Total Local Funds	\$2,414,579

60%	\$180,000,000
Architect Estimate	\$3,336,812
State Funds	\$922,233
Required Local Funds	\$230,558
Additional Required Local Funds	\$0
Total Required Local Funds	\$230,558
Additional Local Funds	\$2,184,021
Total Local Funds	\$2,414,579

40%	\$120,000,000
Architect Estimate	\$3,336,812
State Funds	\$922,233
Required Local Funds	\$230,558
Additional Required Local Funds	\$0
Total Required Local Funds	\$230,558
Additional Local Funds	\$2,184,021
Total Local Funds	\$2,414,579

Facility Need

Facility: [0100] Narvie Harris Elementary Facility

Grades: K-05 **State FTE** **570** **Local FTE** **0** **Total FTE** **570** **IU Available** **51**
State IU Earned **37** **Local IU Earned** **0** **Total IU Earned** **37** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	44	21	23	0	0	11	0	12	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	11	-11	0	11	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	3	1	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	51	37	14	0	11	11	0	14	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	54	40	14	0	11	11	0	14	0	0	0	0	

Renovations Summary

Name of Facility: [0100] Narvie Harris Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2000	51	37	\$518,000	\$116,799	\$634,799	0
Net Funds Earned For Entitlement		51	37	\$518,000	\$116,799	\$634,799	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$634,799	\$38,088	\$95,220	\$768,107
Total State Eligible Cost	\$518,000	\$31,080	\$77,700	\$626,780
Total Local Costs (does not include required local)	\$116,799	\$7,008	\$17,520	\$141,327

Renovations Detail

Facility Name: [0100] Narvie Harris Elementary Facility**Occupied Date:** 07/01/1999**Available Units:** 51**Earned Units:** 37

Item		Cost
Building #	2010	
	New ceiling	\$20,000
	Relighting	\$10,000
	Rewiring	\$8,000
	Tackboards, marker boards, and lockers	\$100,000
	Restroom modernization (Including those for handicapped)	\$35,000
	Replace or refinish wall surfaces, to include painting	\$308,299
	Door replacement	\$10,000
	New floor covering	\$140,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
Total Building Cost For 2010		\$634,799
Total Facility Cost For 0100		\$634,799

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

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Project Summary

644-0100-0012028

Name of Facility: [0100] Narvie Harris Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$518,000	\$31,080	\$77,700		\$626,780
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$518,000	\$31,080	\$77,700		\$626,780

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$125,356
Eligible State Funds = Total Eligible Need Minus Required Local				\$501,424
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$501,424

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$634,799	\$38,088	\$95,220		\$768,107
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$634,799	\$38,088	\$95,220		\$768,107

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$768,107
State Funds	\$501,424
Required Local Funds	\$125,356
Additional Required Local Funds	\$0
Total Required Local Funds	\$125,356
Additional Local Funds	\$141,327
Total Local Funds	\$266,683

80%	\$240,000,000
Architect Estimate	\$768,107
State Funds	\$501,424
Required Local Funds	\$125,356
Additional Required Local Funds	\$0
Total Required Local Funds	\$125,356
Additional Local Funds	\$141,327
Total Local Funds	\$266,683

60%	\$180,000,000
Architect Estimate	\$768,107
State Funds	\$501,424
Required Local Funds	\$125,356
Additional Required Local Funds	\$0
Total Required Local Funds	\$125,356
Additional Local Funds	\$141,327
Total Local Funds	\$266,683

40%	\$120,000,000
Architect Estimate	\$768,107
State Funds	\$501,424
Required Local Funds	\$125,356
Additional Required Local Funds	\$0
Total Required Local Funds	\$125,356
Additional Local Funds	\$141,327
Total Local Funds	\$266,683

Facility Need

Facility: [4063] Oakcliff Elementary Facility

Grades: K-05 **State FTE** **541** **Local FTE** **0** **Total FTE** **541** **IU Available** **42**

State IU Earned **36** **Local IU Earned** **0** **Total IU Earned** **36** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	29	23	6	0	0	0	0	6	0	0	0	0	
Fourth - Fifth Grade Classroom	9	9	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	42	36	6	0	0	0	0	6	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	39	6	0	0	0	0	6	0	0	0	0	

Renovations Summary

Name of Facility: [4063] Oakcliff Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1965	17	17	\$238,000	\$1,125,911	\$1,363,911	0
2011	1967	9	9	\$126,000	\$289,102	\$415,102	0
2012	1971	15	9	\$126,000	\$615,505	\$741,505	0
2020	2001	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		42	36	\$504,000	\$2,036,518	\$2,540,518	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,540,518	\$152,431	\$381,078	\$3,074,027
Total State Eligible Cost	\$504,000	\$30,240	\$75,600	\$609,840
Total Local Costs (does not include required local)	\$2,036,518	\$122,191	\$305,478	\$2,464,187

Renovations Detail

Facility Name: [4063] Oakcliff Elementary Facility

Occupied Date: 07/01/1964

Available Units: 1

Earned Units: 1

Item	Cost
Building # 2010	
New Windows	\$251,122
New floor covering	\$240,814
Restroom modernization (Including those for handicapped)	\$639,868
Tackboards, marker boards, and lockers	\$101,436
Replace or refinish wall surfaces, to include painting	\$35,914
Door replacement	\$94,757
Total Building Cost For 2010	\$1,363,911
Building # 2011	
New Windows	\$76,428
New floor covering	\$73,291
Restroom modernization (Including those for handicapped)	\$194,742
Tackboards, marker boards, and lockers	\$30,872
Replace or refinish wall surfaces, to include painting	\$10,930
Door replacement	\$28,839
Total Building Cost For 2011	\$415,102
Building # 2012	
New floor covering	\$130,921
Restroom modernization (Including those for handicapped)	\$347,871
Tackboards, marker boards, and lockers	\$55,147
Replace or refinish wall surfaces, to include painting	\$19,525
Door replacement	\$51,516
New Windows	\$136,525
Total Building Cost For 2012	\$741,505
Building # 2020	
Replace or refinish wall surfaces, to include painting	\$20,000
Total Building Cost For 2020	\$20,000
Total Facility Cost For 4063	\$2,540,518

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [4063] Oakcliff Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$71,128	\$86,128	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Total Modification Costs		\$70,000	\$146,128	\$216,128	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$216,128	\$12,968	\$32,419	\$261,515
Total State Eligible Cost	\$70,000	\$4,200	\$10,500	\$84,700
Total Local Costs (does not include required local)	\$146,128	\$8,768	\$21,919	\$176,815

Modifications Detail

Name of Facility: [4063] Oakcliff Elementary Facility

Building Number 2010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	86128.00 ea.	\$86,128	Kitchen Hood	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000		
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000		
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000		
Total Building					\$216,128		
Total Facility					\$216,128		

Architect's
Signature: _____

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Project Summary

644-4063-0012028

Name of Facility: [4063] Oakcliff Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$504,000	\$30,240	\$75,600		\$609,840
Modification	\$70,000	\$4,200	\$10,500		\$84,700
New Construction	\$0	\$0	\$0		\$0
Total	\$574,000	\$34,440	\$86,100		\$694,540

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$138,908
Eligible State Funds = Total Eligible Need Minus Required Local				\$555,632
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$555,632

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$2,540,518	\$152,431	\$381,078		\$3,074,027
Modification	\$216,128	\$12,968	\$32,419		\$261,515
New Construction	\$0	\$0	\$0		\$0
Total	\$2,756,646	\$165,399	\$413,497		\$3,335,542

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,335,542
State Funds	\$555,632
Required Local Funds	\$138,908
Additional Required Local Funds	\$0
Total Required Local Funds	\$138,908
Additional Local Funds	\$2,641,002
Total Local Funds	\$2,779,910

80%	\$240,000,000
Architect Estimate	\$3,335,542
State Funds	\$555,632
Required Local Funds	\$138,908
Additional Required Local Funds	\$0
Total Required Local Funds	\$138,908
Additional Local Funds	\$2,641,002
Total Local Funds	\$2,779,910

60%	\$180,000,000
Architect Estimate	\$3,335,542
State Funds	\$555,632
Required Local Funds	\$138,908
Additional Required Local Funds	\$0
Total Required Local Funds	\$138,908
Additional Local Funds	\$2,641,002
Total Local Funds	\$2,779,910

40%	\$120,000,000
Architect Estimate	\$3,335,542
State Funds	\$555,632
Required Local Funds	\$138,908
Additional Required Local Funds	\$0
Total Required Local Funds	\$138,908
Additional Local Funds	\$2,641,002
Total Local Funds	\$2,779,910

Facility Need

Facility: [0190] Pine Ridge Elementary Facility

Grades: K-05 **State FTE** 421 **Local FTE** 0 **Total FTE** 421 **IU Available** 53

State IU Earned 26 **Local IU Earned** 0 **Total IU Earned** 26 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	17	16	1	0	2	0	0	3	0	0	0	0	IUs gained from 4-5
Fourth - Fifth Grade Classroom	30	9	21	0	0	2	0	19	0	0	0	0	IUs lost to K-3
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	53	26	27	0	2	2	0	27	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	56	29	27	0	2	2	0	27	0	0	0	0	

Renovations Summary

Name of Facility: [0190] Pine Ridge Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1989	40	24	\$336,000	\$2,878,237	\$3,214,237	0
2011	2005	12	1	\$14,000	\$106,000	\$120,000	0
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		53	26	\$364,000	\$2,990,237	\$3,354,237	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,354,237	\$201,254	\$503,136	\$4,058,627
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$2,990,237	\$179,414	\$448,536	\$3,618,187

Renovations Detail

Facility Name: [0190] Pine Ridge Elementary Facility

Occupied Date: 07/01/1988

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	Restroom modernization (Including those for handicapped)	\$1,216,954
	Tackboards, marker boards, and lockers	\$192,919
	Relighting	\$648,625
	Replace or refinish wall surfaces, to include painting	\$136,607
	New floor covering	\$295,425
	New ceiling	\$678,866
	Fire Alarm & Intercom	\$44,841
	Total Building Cost For 2010	\$3,214,237
Building #	2011	
	Replace or refinish wall surfaces, to include painting	\$60,000
	New floor covering	\$60,000
	Total Building Cost For 2011	\$120,000
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
	Total Facility Cost For 0190	\$3,354,237

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0190] Pine Ridge Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	2010	\$549,568	\$1,236,528	\$1,786,096	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$35,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned with duct work replacement	2011	\$117,162	\$208,288	\$325,450	0
Replace HVAC - zoned	2020	\$43,824	\$281,626	\$325,450	0
Total Modification Costs		\$780,554	\$1,836,442	\$2,616,996	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,616,996	\$157,020	\$392,549	\$3,166,565
Total State Eligible Cost	\$780,554	\$46,833	\$117,083	\$944,470
Total Local Costs (does not include required local)	\$1,836,442	\$110,187	\$275,466	\$2,222,095

Modifications Detail

Name of Facility: [0190] Pine Ridge Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
HVAC	Replace HVAC - zoned	68696	x	26.00 s.f.	\$1,786,096	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Total Building					\$1,966,096	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	13018	x	25.00 SF	\$325,450	
Total Building					\$325,450	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned	13018	x	25.00 s.f.	\$325,450	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$325,450	

	Total Facility	\$2,616,996	

Architect's
Signature: _____

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Project Summary

644-0190-0012028

Name of Facility: [0190] Pine Ridge Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$364,000	\$21,840	\$54,600		\$440,440
Modification	\$780,554	\$46,833	\$117,083		\$944,470
New Construction	\$0	\$0	\$0		\$0
Total	\$1,144,554	\$68,673	\$171,683		\$1,384,910

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$276,982
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,107,928
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,107,928

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,354,237	\$201,254	\$503,136		\$4,058,627
Modification	\$2,616,996	\$157,020	\$392,549		\$3,166,565
New Construction	\$0	\$0	\$0		\$0
Total	\$5,971,233	\$358,274	\$895,685		\$7,225,192

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$7,225,192
State Funds	\$1,107,928
Required Local Funds	\$276,982
Additional Required Local Funds	\$0
Total Required Local Funds	\$276,982
Additional Local Funds	\$5,840,282
Total Local Funds	\$6,117,264

80%	\$240,000,000
Architect Estimate	\$7,225,192
State Funds	\$1,107,928
Required Local Funds	\$276,982
Additional Required Local Funds	\$0
Total Required Local Funds	\$276,982
Additional Local Funds	\$5,840,282
Total Local Funds	\$6,117,264

60%	\$180,000,000
Architect Estimate	\$7,225,192
State Funds	\$1,107,928
Required Local Funds	\$276,982
Additional Required Local Funds	\$0
Total Required Local Funds	\$276,982
Additional Local Funds	\$5,840,282
Total Local Funds	\$6,117,264

40%	\$120,000,000
Architect Estimate	\$7,225,192
State Funds	\$1,107,928
Required Local Funds	\$276,982
Additional Required Local Funds	\$0
Total Required Local Funds	\$276,982
Additional Local Funds	\$5,840,282
Total Local Funds	\$6,117,264

Facility Need

Facility: [5064] Redan Elementary Facility

Grades: K-05 **State FTE** 424 **Local FTE** 0 **Total FTE** 424 **IU Available** 47
 State IU Earned 26 **Local IU Earned** 0 **Total IU Earned** 26 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	38	16	22	0	0	4	0	18	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	5	9	-4	0	4	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	47	26	21	0	4	4	0	21	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	50	29	21	0	4	4	0	21	0	0	0	0	

Renovations Summary

Name of Facility: [5064] Redan Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1936	7	7	\$98,000	\$647,246	\$745,246	0
2011	1954	2	2	\$28,000	\$152,061	\$180,061	0
2020	1969	2	2	\$28,000	\$827,836	\$855,836	0
2021	1976	13	9	\$126,000	\$618,643	\$744,643	0
2022	1979	10	4	\$56,000	\$644,775	\$700,775	0
2030	1990	12	1	\$14,000	\$483,457	\$497,457	0
2040	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		47	26	\$364,000	\$3,380,018	\$3,744,018	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,744,018	\$224,641	\$561,603	\$4,530,262
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$3,380,018	\$202,801	\$507,003	\$4,089,822

Renovations Detail

Facility Name: [5064] Redan Elementary Facility**Occupied Date:** 07/01/1935**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New ceiling	\$117,795
	Relighting	\$112,548
	Restroom modernization (Including those for handicapped)	\$211,164
	Tackboards, marker boards, and lockers	\$33,475
	Replace or refinish wall surfaces, to include painting	\$23,704
	Door replacement	\$31,271
	New floor covering	\$127,350
	Fire Alarm & Intercom	\$87,939
	Total Building Cost For 2010	\$745,246
Building #	2011	
	New floor covering	\$30,769
	New ceiling	\$28,461
	Relighting	\$27,193
	Tackboards, marker boards, and lockers	\$8,088
	Restroom modernization (Including those for handicapped)	\$51,019
	Replace or refinish wall surfaces, to include painting	\$5,727
	Door replacement	\$7,555
	Fire Alarm & Intercom	\$21,249
	Total Building Cost For 2011	\$180,061
Building #	2020	
	Millwork/Cabinetry/Casework	\$69,025
	Fire Alarm & Intercom	\$109,628
	New Windows	\$103,313
	New floor covering	\$99,829
	Relighting	\$140,306
	Restroom modernization (Including those for handicapped)	\$263,243
	Rewiring	\$31,509
	Door replacement	\$38,983
	Total Building Cost For 2020	\$855,836
Building #	2021	
	New floor covering	\$27,946
	Restroom modernization (Including those for handicapped)	\$390,105
	Tackboards, marker boards, and lockers	\$61,842
	Millwork/Cabinetry/Casework	\$102,290
	Fire Alarm & Intercom	\$162,460
	Total Building Cost For 2021	\$744,643

Building #	2022		
	New Windows		\$84,528
	New floor covering		\$81,680
	Relighting		\$114,797
	Restroom modernization (Including those for handicapped)		\$215,382
	Rewiring		\$26,320
	Door replacement		\$31,895
	Millwork/Cabinetry/Casework		\$56,476
	Fire Alarm & Intercom		\$89,697
		Total Building Cost For 2022	\$700,775
Building #	2030		
	Restroom modernization (Including those for handicapped)		\$256,656
	Tackboards, marker boards, and lockers		\$40,687
	Replace or refinish wall surfaces, to include painting		\$25,931
	Millwork/Cabinetry/Casework		\$67,298
	Fire Alarm & Intercom		\$106,885
		Total Building Cost For 2030	\$497,457
Building #	2040		
	Replace or refinish wall surfaces, to include painting		\$20,000
		Total Building Cost For 2040	\$20,000
Total Facility Cost For 5064			\$3,744,018

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [5064] Redan Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2020	\$21,000	\$29,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2020	\$20,000	\$6,000	\$26,000	0
Replace Kitchen Equipment - Serving Lines	2020	\$16,500	\$5,000	\$21,500	0
Replace Roof - flat, shingle	2040	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$90,368	\$185,167	\$275,535	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$275,535	\$16,532	\$41,330	\$333,397
Total State Eligible Cost	\$90,368	\$5,422	\$13,555	\$109,345
Total Local Costs (does not include required local)	\$185,167	\$11,110	\$27,775	\$224,052

Modifications Detail

Name of Facility: [5064] Redan Elementary Facility

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
DW	Replace Kitchen Equipment - Dishwasher	1	x	26000.00	\$26,000	DW
New Freezer and Cooler	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 Imp. sum	\$50,000	Provide new kitchen equipment.
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	21500.00	\$21,500	Serving Line Replacement
Total Building					\$97,500	

Building Number 2040

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$178,035	
Total Facility					\$275,535	

Architect's
Signature: _____

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Project Summary

644-5064-0012028

Name of Facility: [5064] Redan Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$364,000	\$21,840	\$54,600		\$440,440
Modification	\$90,368	\$5,422	\$13,555		\$109,345
New Construction	\$0	\$0	\$0		\$0
Total	\$454,368	\$27,262	\$68,155		\$549,785

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$109,957
Eligible State Funds = Total Eligible Need Minus Required Local				\$439,828
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$439,828

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,744,018	\$224,641	\$561,603		\$4,530,262
Modification	\$275,535	\$16,532	\$41,330		\$333,397
New Construction	\$0	\$0	\$0		\$0
Total	\$4,019,553	\$241,173	\$602,933		\$4,863,659

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$4,863,659
State Funds	\$439,828
Required Local Funds	\$109,957
Additional Required Local Funds	\$0
Total Required Local Funds	\$109,957
Additional Local Funds	\$4,313,874
Total Local Funds	\$4,423,831

80%	\$240,000,000
Architect Estimate	\$4,863,659
State Funds	\$439,828
Required Local Funds	\$109,957
Additional Required Local Funds	\$0
Total Required Local Funds	\$109,957
Additional Local Funds	\$4,313,874
Total Local Funds	\$4,423,831

60%	\$180,000,000
Architect Estimate	\$4,863,659
State Funds	\$439,828
Required Local Funds	\$109,957
Additional Required Local Funds	\$0
Total Required Local Funds	\$109,957
Additional Local Funds	\$4,313,874
Total Local Funds	\$4,423,831

40%	\$120,000,000
Architect Estimate	\$4,863,659
State Funds	\$439,828
Required Local Funds	\$109,957
Additional Required Local Funds	\$0
Total Required Local Funds	\$109,957
Additional Local Funds	\$4,313,874
Total Local Funds	\$4,423,831

Facility Need

Facility: [1053] Chapel Hill Elementary Facility

Grades: K-5 **State FTE** **421** **Local FTE** **0** **Total FTE** **421** **IU Available** **43**
State IU Earned **26** **Local IU Earned** **0** **Total IU Earned** **26** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	35	15	20	0	0	6	0	14	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	3	9	-6	0	6	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	43	26	17	0	6	6	0	17	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	46	29	17	0	6	6	0	17	0	0	0	0	

Renovations Summary

Name of Facility: [1053] Chapel Hill Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1968	17	16	\$224,000	\$2,248,097	\$2,472,097	0
2011	1970	10	4	\$56,000	\$1,208,177	\$1,264,177	0
2012	1974	6	3	\$42,000	\$380,717	\$422,717	0
2013	1988	9	2	\$28,000	\$285,589	\$313,589	0
2020	2001	1	1	\$14,000	\$8,000	\$22,000	0
Net Funds Earned For Entitlement		43	26	\$364,000	\$4,130,580	\$4,494,580	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,494,580	\$269,675	\$674,187	\$5,438,442
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$4,130,580	\$247,835	\$619,587	\$4,998,002

Renovations Detail

Facility Name: [1053] Chapel Hill Elementary Facility**Occupied Date:** 07/01/1967**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
New floor covering	\$184,104
New Windows	\$224,557
New ceiling	\$319,185
Relighting	\$304,966
Restroom modernization (Including those for handicapped)	\$572,179
Rewiring	\$301,044
Tackboards, marker boards, and lockers	\$90,705
Replace or refinish wall surfaces, to include painting	\$44,963
Door replacement	\$84,733
Millwork/Cabinetry/Casework	\$150,031
Fire Alarm & Intercom	\$195,630
Total Building Cost For 2010	\$2,472,097
Building # 2011	
New floor covering	\$94,147
New Windows	\$114,834
New ceiling	\$163,224
Relighting	\$155,953
Rewiring	\$153,947
Tackboards, marker boards, and lockers	\$46,385
Restroom modernization (Including those for handicapped)	\$292,600
Replace or refinish wall surfaces, to include painting	\$22,993
Door replacement	\$43,330
Millwork/Cabinetry/Casework	\$76,723
Fire Alarm & Intercom	\$100,041
Total Building Cost For 2011	\$1,264,177
Building # 2012	
New Windows	\$38,398
New ceiling	\$54,579
New floor covering	\$31,481
Relighting	\$52,148
Restroom modernization (Including those for handicapped)	\$97,840
Rewiring	\$51,477
Tackboards, marker boards, and lockers	\$15,510
Replace or refinish wall surfaces, to include painting	\$7,688
Door replacement	\$14,489
Millwork/Cabinetry/Casework	\$25,655
Fire Alarm & Intercom	\$33,452
Total Building Cost For 2012	\$422,717

Building #	2013		
	New floor covering		\$76,709
	New ceiling		\$92,230
	Tackboards, marker boards, and lockers		\$26,210
	Replace or refinish wall surfaces, to include painting		\$18,559
	Millwork/Cabinetry/Casework		\$43,353
	Fire Alarm & Intercom		\$56,528
	Total Building Cost For 2013		\$313,589
Building #	2020		
	Tackboards, marker boards, and lockers		\$2,000
	Replace or refinish wall surfaces, to include painting		\$20,000
	Total Building Cost For 2020		\$22,000
Total Facility Cost For 1053			\$4,494,580

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [1053] Chapel Hill Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2010	\$290,691	\$516,784	\$807,475	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$55,114	\$70,114	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned with duct work replacement	2011	\$148,653	\$264,272	\$412,925	0
Replace HVAC - zoned with duct work replacement	2012	\$39,807	\$70,768	\$110,575	0
Replace HVAC - zoned with duct work replacement	2013	\$83,997	\$149,328	\$233,325	0
Replace HVAC - zoned with duct work replacement	2020	\$49,302	\$87,648	\$136,950	0
Total Modification Costs		\$682,450	\$1,218,914	\$1,901,364	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,901,364	\$114,082	\$285,205	\$2,300,651
Total State Eligible Cost	\$682,450	\$40,947	\$102,368	\$825,765
Total Local Costs (does not include required local)	\$1,218,914	\$73,135	\$182,837	\$1,474,886

Modifications Detail

Name of Facility: [1053] Chapel Hill Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	32299	x	25.00 sf	\$807,475	Replace existing equipment, duct work, controls, energy management and recovery.
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	70114.00 ea.	\$70,114	Kitchen Hood
HVAC	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Replace existing with new
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide new serving line
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Replace with new
Total Building					\$1,007,589	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	16517	x	25.00 sf	\$412,925	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building					\$412,925	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	4423	x	25.00 sf	\$110,575	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building					\$110,575	

Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	9333	x	25.00 sf	\$233,325	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building						\$233,325	

Building Number 2020

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	25.00 sf	\$136,950	Replace existing equipment, duct work, controls, energy management and recovery.
Total Building						\$136,950	
Total Facility						\$1,901,364	

**Architect's
Signature:**

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Project Summary

644-1053-0012028

Name of Facility: [1053] Chapel Hill Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$364,000	\$21,840	\$54,600		\$440,440
Modification	\$682,450	\$40,947	\$102,368		\$825,765
New Construction	\$0	\$0	\$0		\$0
Total	\$1,046,450	\$62,787	\$156,968		\$1,266,205

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$253,241
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,012,964
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,012,964

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$4,494,580	\$269,675	\$674,187		\$5,438,442
Modification	\$1,901,364	\$114,082	\$285,205		\$2,300,651
New Construction	\$0	\$0	\$0		\$0
Total	\$6,395,944	\$383,757	\$959,392		\$7,739,093

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$7,739,093
State Funds	\$1,012,964
Required Local Funds	\$253,241
Additional Required Local Funds	\$0
Total Required Local Funds	\$253,241
Additional Local Funds	\$6,472,888
Total Local Funds	\$6,726,129

80%	\$240,000,000
Architect Estimate	\$7,739,093
State Funds	\$1,012,964
Required Local Funds	\$253,241
Additional Required Local Funds	\$0
Total Required Local Funds	\$253,241
Additional Local Funds	\$6,472,888
Total Local Funds	\$6,726,129

60%	\$180,000,000
Architect Estimate	\$7,739,093
State Funds	\$1,012,964
Required Local Funds	\$253,241
Additional Required Local Funds	\$0
Total Required Local Funds	\$253,241
Additional Local Funds	\$6,472,888
Total Local Funds	\$6,726,129

40%	\$120,000,000
Architect Estimate	\$7,739,093
State Funds	\$1,012,964
Required Local Funds	\$253,241
Additional Required Local Funds	\$0
Total Required Local Funds	\$253,241
Additional Local Funds	\$6,472,888
Total Local Funds	\$6,726,129

Facility Need

Facility: [4058] Hightower Elementary Facility

Grades: K-05 **State FTE** 574 **Local FTE** 0 **Total FTE** 574 **IU Available** 32
State IU Earned 37 **Local IU Earned** 0 **Total IU Earned** 37 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	27	22	5	0	0	10	0	-5	0	5	0	0	Lose IU's to 4-5
Fourth - Fifth Grade Classroom	0	10	-10	0	10	0	0	0	0	0	0	0	Gain IU's from k-3
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	IU at local expense due to excess IUs.
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	32	37	-5	0	10	10	0	-5	0	5	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	40	-5	0	10	10	0	-5	0	5	0	0	

Renovations Summary

Name of Facility: [4058] Hightower Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1959	5	5	\$70,000	\$78,471	\$148,471	0
2011	1961	8	8	\$112,000	\$40,362	\$152,362	0
2012	1967	7	7	\$98,000	\$16,098	\$114,098	0
2013	1969	11	11	\$154,000	\$5,995	\$159,995	0
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		32	32	\$448,000	\$146,926	\$594,926	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$594,926	\$35,696	\$89,239	\$719,860
Total State Eligible Cost	\$448,000	\$26,880	\$67,200	\$542,080
Total Local Costs (does not include required local)	\$146,926	\$8,816	\$22,039	\$177,780

Renovations Detail

Facility Name: [4058] Hightower Elementary Facility**Occupied Date:** 07/01/1958**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$22,494
	Door replacement	\$45,468
	Millwork/Cabinetry/Casework	\$80,509
	Total Building Cost For 2010	\$148,471
Building #	2011	
	New floor covering	\$12,334
	New ceiling	\$5,000
	Relighting	\$5,000
	Rewiring	\$5,000
	Restroom modernization (Including those for handicapped)	\$20,000
	Tackboards, marker boards, and lockers	\$16,000
	Replace or refinish wall surfaces, to include painting	\$19,956
	Door replacement	\$24,930
	Millwork/Cabinetry/Casework	\$44,142
	Total Building Cost For 2011	\$152,362
Building #	2012	
	New floor covering	\$8,955
	New ceiling	\$8,000
	Restroom modernization (Including those for handicapped)	\$15,000
	Tackboards, marker boards, and lockers	\$14,000
	Replace or refinish wall surfaces, to include painting	\$14,490
	Door replacement	\$18,102
	Millwork/Cabinetry/Casework	\$32,051
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
	Total Building Cost For 2012	\$114,098
Building #	2013	
	New floor covering	\$19,468
	Replace or refinish wall surfaces, to include painting	\$31,500
	Door replacement	\$39,351
	Millwork/Cabinetry/Casework	\$69,676
	Total Building Cost For 2013	\$159,995
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
	Total Facility Cost For 4058	\$594,926

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [4058] Hightower Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$35,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$102,868	\$255,167	\$358,035	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$358,035	\$21,482	\$53,705	\$433,222
Total State Eligible Cost	\$102,868	\$6,172	\$15,430	\$124,470
Total Local Costs (does not include required local)	\$255,167	\$15,310	\$38,275	\$308,752

Modifications Detail

Name of Facility: [4058] Hightower Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Total Building					\$180,000	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50	\$178,035	
Total Building					\$178,035	
Total Facility					\$358,035	

**Architect's
Signature:** _____

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Project Summary

644-4058-0012028

Name of Facility: [4058] Hightower Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$448,000	\$26,880	\$67,200		\$542,080
Modification	\$102,868	\$6,172	\$15,430		\$124,470
New Construction	\$0	\$0	\$0		\$0
Total	\$550,868	\$33,052	\$82,630		\$666,550

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$133,310
Eligible State Funds = Total Eligible Need Minus Required Local				\$533,240
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$533,240

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$594,926	\$35,696	\$89,239		\$719,861
Modification	\$358,035	\$21,482	\$53,705		\$433,222
New Construction	\$0	\$0	\$0		\$0
Total	\$952,961	\$57,178	\$142,944		\$1,153,083

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,153,083
State Funds	\$533,240
Required Local Funds	\$133,310
Additional Required Local Funds	\$0
Total Required Local Funds	\$133,310
Additional Local Funds	\$486,533
Total Local Funds	\$619,843

80%	\$240,000,000
Architect Estimate	\$1,153,083
State Funds	\$533,240
Required Local Funds	\$133,310
Additional Required Local Funds	\$0
Total Required Local Funds	\$133,310
Additional Local Funds	\$486,533
Total Local Funds	\$619,843

60%	\$180,000,000
Architect Estimate	\$1,153,083
State Funds	\$533,240
Required Local Funds	\$133,310
Additional Required Local Funds	\$0
Total Required Local Funds	\$133,310
Additional Local Funds	\$486,533
Total Local Funds	\$619,843

40%	\$120,000,000
Architect Estimate	\$1,153,083
State Funds	\$533,240
Required Local Funds	\$133,310
Additional Required Local Funds	\$0
Total Required Local Funds	\$133,310
Additional Local Funds	\$486,533
Total Local Funds	\$619,843

Facility Need

Facility: [4065] Rowland Elementary Facility

Grades: K-05 **State FTE** 351 **Local FTE** 0 **Total FTE** 351 **IU Available** 35
 State IU Earned 21 **Local IU Earned** 0 **Total IU Earned** 21 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	29	12	17	0	0	7	0	10	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	7	-7	0	7	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	1	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	35	21	14	0	7	7	0	14	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	38	24	14	0	7	7	0	14	0	0	0	0	

Renovations Summary

Name of Facility: [4065] Rowland Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1968	15	15	\$210,000	\$26,631	\$236,631	0
2011	1970	11	4	\$56,000	\$108,378	\$164,378	0
2012	2005	8	1	\$14,000	\$136,000	\$150,000	0
Net Funds Earned For Entitlement		34	20	\$280,000	\$271,009	\$551,009	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$551,009	\$33,061	\$82,651	\$666,721
Total State Eligible Cost	\$280,000	\$16,800	\$42,000	\$338,800
Total Local Costs (does not include required local)	\$271,009	\$16,261	\$40,651	\$327,921

Renovations Detail

Facility Name: [4065] Rowland Elementary Facility**Occupied Date:** 07/01/1967**Available Units:** 8**Earned Units:** 1

Item	Cost
Building # 2010	
New ceiling	\$15,000
Relighting	\$12,000
Restroom modernization (Including those for handicapped)	\$40,000
Rewiring	\$10,000
Tackboards, marker boards, and lockers	\$48,784
Replace or refinish wall surfaces, to include painting	\$72,347
Door replacement	\$20,000
New floor covering	\$15,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
Total Building Cost For 2010	\$236,631
Building # 2011	
New floor covering	\$20,000
New ceiling	\$15,000
Relighting	\$12,000
Restroom modernization (Including those for handicapped)	\$40,000
Rewiring	\$10,000
Tackboards, marker boards, and lockers	\$22,000
Replace or refinish wall surfaces, to include painting	\$26,878
Door replacement	\$15,000
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
Total Building Cost For 2011	\$164,378
Building # 2012	
Millwork/Cabinetry/Casework	\$50,000
New floor covering	\$50,000
Replace or refinish wall surfaces, to include painting	\$50,000
Total Building Cost For 2012	\$150,000
Total Facility Cost For 4065	\$551,009

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

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Project Summary

644-4065-0012028

Name of Facility: [4065] Rowland Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$280,000	\$16,800	\$42,000		\$338,800
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$280,000	\$16,800	\$42,000		\$338,800

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$67,760
Eligible State Funds = Total Eligible Need Minus Required Local				\$271,040
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$271,040

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$551,009	\$33,061	\$82,651		\$666,721
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$551,009	\$33,061	\$82,651		\$666,721

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$666,721
State Funds	\$271,040
Required Local Funds	\$67,760
Additional Required Local Funds	\$0
Total Required Local Funds	\$67,760
Additional Local Funds	\$327,921
Total Local Funds	\$395,681

80%	\$240,000,000
Architect Estimate	\$666,721
State Funds	\$271,040
Required Local Funds	\$67,760
Additional Required Local Funds	\$0
Total Required Local Funds	\$67,760
Additional Local Funds	\$327,921
Total Local Funds	\$395,681

60%	\$180,000,000
Architect Estimate	\$666,721
State Funds	\$271,040
Required Local Funds	\$67,760
Additional Required Local Funds	\$0
Total Required Local Funds	\$67,760
Additional Local Funds	\$327,921
Total Local Funds	\$395,681

40%	\$120,000,000
Architect Estimate	\$666,721
State Funds	\$271,040
Required Local Funds	\$67,760
Additional Required Local Funds	\$0
Total Required Local Funds	\$67,760
Additional Local Funds	\$327,921
Total Local Funds	\$395,681

Facility Need

Facility: [3070] McNair High Facility

Grades: 09-12 **State FTE** 584 **Local FTE** 0 **Total FTE** 584 **IU Available** 79
State IU Earned 33 **Local IU Earned** 0 **Total IU Earned** 33 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	47	8	39	0	0	0	0	39	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	7	4	3	0	0	0	0	3	0	0	0	0	
Science Lab and Classroom - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	2	2	0	0	0	0	2	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	3	1	2	0	0	0	0	2	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Personal Care Services / Cosmetology Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Sp. Ed. Family Living Center	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [3070] McNair High Facility

Grades: 09-12	State FTE 584	Local FTE 0	Total FTE 584	IU Available 79
	State IU Earned 33	Local IU Earned 0	Total IU Earned 33	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
ROTC - Range and Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	79	33	46	0	0	0	0	46	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	82	36	46	0	0	0	0	46	0	0	0	0	

Renovations Summary

Name of Facility: [3070] McNair High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5020	2002	16	6	\$84,000	\$85,249	\$169,249	0
Net Funds Earned For Entitlement		16	6	\$84,000	\$85,249	\$169,249	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$169,249	\$10,155	\$25,387	\$204,791
Total State Eligible Cost	\$84,000	\$5,040	\$12,600	\$101,640
Total Local Costs (does not include required local)	\$85,249	\$5,115	\$12,787	\$103,151

Renovations Detail

Facility Name: [3070] McNair High Facility**Occupied Date:** 07/01/2001**Available Units:** 16**Earned Units:** 6

Item		Cost
Building #	5020	
	New floor covering	\$20,000
	New ceiling	\$12,000
	Rewiring	\$10,000
	Relighting	\$5,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Tackboards, marker boards, and lockers	\$30,000
	Replace or refinish wall surfaces, to include painting	\$50,000
	Door replacement	\$13,749
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$3,500
Total Building Cost For 5020		\$169,249
Total Facility Cost For 3070		\$169,249

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [3070] McNair High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	5010	\$456,000	\$1,661,472	\$2,117,472	0
Replace Roof - flat, shingle	5011	\$80,946	\$357,512	\$438,458	0
Replace HVAC - zoned with duct work replacement	5013	\$154,035	\$273,840	\$427,875	0
Replace Roof - flat, shingle	5020	\$120,768	\$533,392	\$654,160	0
Total Modification Costs		\$811,749	\$2,826,216	\$3,637,965	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,637,965	\$218,278	\$545,695	\$4,401,938
Total State Eligible Cost	\$811,749	\$48,705	\$121,762	\$982,216
Total Local Costs (does not include required local)	\$2,826,216	\$169,573	\$423,932	\$3,419,721

Modifications Detail

Name of Facility: [3070] McNair High Facility

Building Number 5010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Existing Built-up Roof	Replace Roof - flat, shingle	100832	x	21.00 sf	\$2,117,472	Replace Existing Built-up Roof
Total Building					\$2,117,472	

Building Number 5011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	13491	x	32.50 sf	\$438,458	
Total Building					\$438,458	

Building Number 5013

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	17115	x	25.00 sf	\$427,875	
Total Building					\$427,875	

Building Number 5020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	20128	x	32.50 sf	\$654,160	
Total Building					\$654,160	
Total Facility					\$3,637,965	

**Architect's
Signature:**

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Project Summary

644-3070-0012028

Name of Facility: [3070] McNair High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$84,000	\$5,040	\$12,600		\$101,640
Modification	\$811,749	\$48,705	\$121,762		\$982,216
New Construction	\$0	\$0	\$0		\$0
Total	\$895,749	\$53,745	\$134,362		\$1,083,856

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$216,771
Eligible State Funds = Total Eligible Need Minus Required Local				\$867,085
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$867,085

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$169,249	\$10,155	\$25,387		\$204,791
Modification	\$3,637,965	\$218,278	\$545,695		\$4,401,938
New Construction	\$0	\$0	\$0		\$0
Total	\$3,807,214	\$228,433	\$571,082		\$4,606,729

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$4,606,729
State Funds	\$867,085
Required Local Funds	\$216,771
Additional Required Local Funds	\$0
Total Required Local Funds	\$216,771
Additional Local Funds	\$3,522,873
Total Local Funds	\$3,739,644

80%	\$240,000,000
Architect Estimate	\$4,606,729
State Funds	\$867,085
Required Local Funds	\$216,771
Additional Required Local Funds	\$0
Total Required Local Funds	\$216,771
Additional Local Funds	\$3,522,873
Total Local Funds	\$3,739,644

60%	\$180,000,000
Architect Estimate	\$4,606,729
State Funds	\$867,085
Required Local Funds	\$216,771
Additional Required Local Funds	\$0
Total Required Local Funds	\$216,771
Additional Local Funds	\$3,522,873
Total Local Funds	\$3,739,644

40%	\$120,000,000
Architect Estimate	\$4,606,729
State Funds	\$867,085
Required Local Funds	\$216,771
Additional Required Local Funds	\$0
Total Required Local Funds	\$216,771
Additional Local Funds	\$3,522,873
Total Local Funds	\$3,739,644

Facility Need

Facility: [2062] Midvale Elementary Facility

Grades: K-05 **State FTE** 257 **Local FTE** 0 **Total FTE** 257 **IU Available** 33
 State IU Earned 16 **Local IU Earned** 0 **Total IU Earned** 16 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	23	10	13	0	0	0	0	13	0	0	0	0	
Fourth - Fifth Grade Classroom	6	5	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	33	16	17	0	0	0	0	17	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	36	19	17	0	0	0	0	17	0	0	0	0	

Renovations Summary

Name of Facility: [2062] Midvale Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		1	1	\$14,000	\$6,000	\$20,000	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [2062] Midvale Elementary Facility**Occupied Date:** 07/01/2003**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 2062		\$20,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [2062] Midvale Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2010	\$395,982	\$737,393	\$1,133,375	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$45,000	\$60,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned with duct work replacement	2011	\$90,378	\$160,672	\$251,050	0
Replace HVAC - zoned with duct work replacement	2020	\$49,302	\$87,648	\$136,950	0
Total Modification Costs		\$605,662	\$1,105,713	\$1,711,375	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,711,375	\$102,683	\$256,706	\$2,070,764
Total State Eligible Cost	\$605,662	\$36,340	\$90,849	\$732,851
Total Local Costs (does not include required local)	\$1,105,713	\$66,343	\$165,857	\$1,337,913

Modifications Detail

Name of Facility: [2062] Midvale Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide Dishwahser
HVAC	Replace HVAC - zoned with duct work replacement	45335	x	25.00 sf	\$1,133,375	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving Line
Hood	Replace Kitchen Equipment - Hood	1	x	60000.00 ea	\$60,000	Provide new Hood.
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	Provide cooler/freezer
Total Building					\$1,323,375	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	10042	x	25.00 sf	\$251,050	
Total Building					\$251,050	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00 s.f.	\$136,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$136,950	

	Total Facility	\$1,711,375	

Architect's
Signature: _____

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Project Summary

644-2062-0012028

Name of Facility: [2062] Midvale Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$14,000	\$840	\$2,100		\$16,940
Modification	\$605,662	\$36,340	\$90,849		\$732,851
New Construction	\$0	\$0	\$0		\$0
Total	\$619,662	\$37,180	\$92,949		\$749,791

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$149,958
Eligible State Funds = Total Eligible Need Minus Required Local				\$599,833
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$599,833

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$20,000	\$1,200	\$3,000		\$24,200
Modification	\$1,711,375	\$102,683	\$256,706		\$2,070,764
New Construction	\$0	\$0	\$0		\$0
Total	\$1,731,375	\$103,883	\$259,706		\$2,094,964

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$2,094,964
State Funds	\$599,833
Required Local Funds	\$149,958
Additional Required Local Funds	\$0
Total Required Local Funds	\$149,958
Additional Local Funds	\$1,345,173
Total Local Funds	\$1,495,131

80%	\$240,000,000
Architect Estimate	\$2,094,964
State Funds	\$599,833
Required Local Funds	\$149,958
Additional Required Local Funds	\$0
Total Required Local Funds	\$149,958
Additional Local Funds	\$1,345,173
Total Local Funds	\$1,495,131

60%	\$180,000,000
Architect Estimate	\$2,094,964
State Funds	\$599,833
Required Local Funds	\$149,958
Additional Required Local Funds	\$0
Total Required Local Funds	\$149,958
Additional Local Funds	\$1,345,173
Total Local Funds	\$1,495,131

40%	\$120,000,000
Architect Estimate	\$2,094,964
State Funds	\$599,833
Required Local Funds	\$149,958
Additional Required Local Funds	\$0
Total Required Local Funds	\$149,958
Additional Local Funds	\$1,345,173
Total Local Funds	\$1,495,131

Facility Need

Facility: [3063] Oak Grove Elementary Facility

Grades: K-05 **State FTE** 356 **Local FTE** 0 **Total FTE** 356 **IU Available** 32
 State IU Earned 21 **Local IU Earned** 0 **Total IU Earned** 21 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	28	20	8	0	0	0	0	8	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	32	21	11	0	0	0	0	11	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	35	24	11	0	0	0	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [3063] Oak Grove Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1959	20	18	\$252,000	\$1,976,738	\$2,228,738	0
2011	1964	6	1	\$14,000	\$438,010	\$452,010	0
2012	2005	5	1	\$14,000	\$78,500	\$92,500	0
2020	2004	1	1	\$14,000	\$31,000	\$45,000	0
Net Funds Earned For Entitlement		32	21	\$294,000	\$2,524,248	\$2,818,248	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,818,248	\$169,095	\$422,737	\$3,410,080
Total State Eligible Cost	\$294,000	\$17,640	\$44,100	\$355,740
Total Local Costs (does not include required local)	\$2,524,248	\$151,455	\$378,637	\$3,054,340

Renovations Detail

Facility Name: [3063] Oak Grove Elementary Facility**Occupied Date:** 07/01/1958**Available Units:** 1**Earned Units:** 1

Item	Cost
Building # 2010	
Rewiring	\$321,698
Tackboards, marker boards, and lockers	\$96,929
Replace or refinish wall surfaces, to include painting	\$68,636
Door replacement	\$90,546
New Windows	\$239,964
New floor covering	\$632,393
New ceiling	\$341,084
Fire Alarm & Intercom	\$160,325
Millwork/Cabinetry/Casework	\$277,163
Total Building Cost For 2010	\$2,228,738
Building # 2011	
New Windows	\$48,667
New ceiling	\$69,175
New floor covering	\$128,256
Rewiring	\$65,244
Tackboards, marker boards, and lockers	\$19,658
Replace or refinish wall surfaces, to include painting	\$13,920
Door replacement	\$18,363
Millwork/Cabinetry/Casework	\$32,515
Fire Alarm & Intercom	\$56,212
Total Building Cost For 2011	\$452,010
Building # 2012	
Fire Alarm & Intercom	\$10,000
New ceiling	\$20,000
New floor covering	\$7,500
Relighting	\$25,000
Replace or refinish wall surfaces, to include painting	\$25,000
Rewiring	\$0
Security	\$5,000
Total Building Cost For 2012	\$92,500
Building # 2020	
Relighting	\$20,000
Replace or refinish wall surfaces, to include painting	\$20,000
Restroom modernization (Including those for handicapped)	\$5,000
Total Building Cost For 2020	\$45,000
Total Facility Cost For 3063	\$2,818,248

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature:

Modifications Summary

Name of Facility: [3063] Oak Grove Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$32,868	\$145,167	\$178,035	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$178,035	\$10,682	\$26,705	\$215,422
Total State Eligible Cost	\$32,868	\$1,972	\$4,930	\$39,770
Total Local Costs (does not include required local)	\$145,167	\$8,710	\$21,775	\$175,652

Modifications Detail

Name of Facility: [3063] Oak Grove Elementary Facility

Building Number	2020					
Cost Estimate						
Item	Type		Unit Number		Unit Price	Total Price
Roof	Replace Roof - flat, shingle		5478	x	32.50 sf	\$178,035
					Total Building	\$178,035
					Total Facility	\$178,035

Architect's
Signature: _____

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Project Summary

644-3063-0012028

Name of Facility: [3063] Oak Grove Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$294,000	\$17,640	\$44,100		\$355,740
Modification	\$32,868	\$1,972	\$4,930		\$39,770
New Construction	\$0	\$0	\$0		\$0
Total	\$326,868	\$19,612	\$49,030		\$395,510

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$79,102
Eligible State Funds = Total Eligible Need Minus Required Local				\$316,408
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$316,408

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$2,818,248	\$169,095	\$422,737		\$3,410,080
Modification	\$178,035	\$10,682	\$26,705		\$215,422
New Construction	\$0	\$0	\$0		\$0
Total	\$2,996,283	\$179,777	\$449,442		\$3,625,502

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,625,502
State Funds	\$316,408
Required Local Funds	\$79,102
Additional Required Local Funds	\$0
Total Required Local Funds	\$79,102
Additional Local Funds	\$3,229,992
Total Local Funds	\$3,309,094

80%	\$240,000,000
Architect Estimate	\$3,625,502
State Funds	\$316,408
Required Local Funds	\$79,102
Additional Required Local Funds	\$0
Total Required Local Funds	\$79,102
Additional Local Funds	\$3,229,992
Total Local Funds	\$3,309,094

60%	\$180,000,000
Architect Estimate	\$3,625,502
State Funds	\$316,408
Required Local Funds	\$79,102
Additional Required Local Funds	\$0
Total Required Local Funds	\$79,102
Additional Local Funds	\$3,229,992
Total Local Funds	\$3,309,094

40%	\$120,000,000
Architect Estimate	\$3,625,502
State Funds	\$316,408
Required Local Funds	\$79,102
Additional Required Local Funds	\$0
Total Required Local Funds	\$79,102
Additional Local Funds	\$3,229,992
Total Local Funds	\$3,309,094

Facility Need

Facility: [5067] Southwest DeKalb High Facility

Grades: 09-12 **State FTE** 1095 **Local FTE** 0 **Total FTE** 1095 **IU Available** 96
State IU Earned 59 **Local IU Earned** 0 **Total IU Earned** 59 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	51	24	27	0	0	0	0	27	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	16	8	8	0	0	0	0	8	0	0	0	0	
Art - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Strings - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	5	5	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Information Technology Lab	3	3	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	3	1	2	0	0	0	0	2	0	0	0	0	
ROTC - Two Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [5067] Southwest DeKalb High Facility

Grades: 09-12	State FTE	1095	Local FTE	0	Total FTE	1095	IU Available	96
	State IU Earned	59	Local IU Earned	0	Total IU Earned	59	IU Eligible	0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	96	59	37	0	0	0	0	37	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	100	63	37	0	0	0	0	37	0	0	0	0	

Renovations Summary

Name of Facility: [5067] Southwest DeKalb High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1968	31	16	\$224,000	\$433,223	\$657,223	0
5030	2002	17	1	\$14,000	\$14,885	\$28,885	0
Net Funds Earned For Entitlement		48	17	\$238,000	\$448,108	\$686,108	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$686,108	\$41,166	\$102,916	\$830,191
Total State Eligible Cost	\$238,000	\$14,280	\$35,700	\$287,980
Total Local Costs (does not include required local)	\$448,108	\$26,886	\$67,216	\$542,211

Renovations Detail

Facility Name: [5067] Southwest DeKalb High Facility**Occupied Date:** 07/01/1967**Available Units:** 17**Earned Units:** 1

Item		Cost
Building #	5010	
	Replace or refinish wall surfaces, to include painting	\$123,575
	Fire Alarm & Intercom	\$533,648
	Total Building Cost For 5010	\$657,223
Building #	5030	
	New ceiling	\$26,943
	Door replacement	\$1,942
	Total Building Cost For 5030	\$28,885
Total Facility Cost For 5067		\$686,108

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

Architect's Signature: _____

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Project Summary

644-5067-0012028

Name of Facility: [5067] Southwest DeKalb High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$238,000	\$14,280	\$35,700		\$287,980
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$238,000	\$14,280	\$35,700		\$287,980

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$57,596
Eligible State Funds = Total Eligible Need Minus Required Local				\$230,384
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$230,384

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$686,108	\$41,166	\$102,916		\$830,190
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$686,108	\$41,166	\$102,916		\$830,190

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$830,190
State Funds	\$230,384
Required Local Funds	\$57,596
Additional Required Local Funds	\$0
Total Required Local Funds	\$57,596
Additional Local Funds	\$542,210
Total Local Funds	\$599,806

80%	\$240,000,000
Architect Estimate	\$830,190
State Funds	\$230,384
Required Local Funds	\$57,596
Additional Required Local Funds	\$0
Total Required Local Funds	\$57,596
Additional Local Funds	\$542,210
Total Local Funds	\$599,806

60%	\$180,000,000
Architect Estimate	\$830,190
State Funds	\$230,384
Required Local Funds	\$57,596
Additional Required Local Funds	\$0
Total Required Local Funds	\$57,596
Additional Local Funds	\$542,210
Total Local Funds	\$599,806

40%	\$120,000,000
Architect Estimate	\$830,190
State Funds	\$230,384
Required Local Funds	\$57,596
Additional Required Local Funds	\$0
Total Required Local Funds	\$57,596
Additional Local Funds	\$542,210
Total Local Funds	\$599,806

Facility Need

Facility: [0397] Stephenson Middle Facility

Grades: 06-08 **State FTE** 867 **Local FTE** 0 **Total FTE** 867 **IU Available** 79
State IU Earned 55 **Local IU Earned** 0 **Total IU Earned** 55 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	54	30	24	0	0	0	0	24	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	9	9	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	8	8	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	79	55	24	0	0	0	0	24	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [0397] Stephenson Middle Facility

Grades: 06-08	State FTE 867	Local FTE 0	Total FTE 867	IU Available 79
	State IU Earned 55	Local IU Earned 0	Total IU Earned 55	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	86	62	24	0	0	0	0	24	0	0	0	0	

Modifications Summary

Name of Facility: [0397] Stephenson Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	4010	\$1,550,907	\$3,203,043	\$4,753,950	0
Replace Kitchen Equipment - Cooler/Freezer	4010	\$23,000	\$17,000	\$40,000	0
Replace Kitchen Equipment - Dishwasher	4010	\$21,750	\$18,250	\$40,000	0
Replace Kitchen Equipment - Hood	4010	\$16,500	\$33,500	\$50,000	0
Replace Kitchen Equipment - Serving Lines	4010	\$16,500	\$28,500	\$45,000	0
Replace Roof - flat, shingle	4010	\$1,033,938	\$1,628,274	\$2,662,212	0
Replace HVAC - zoned with duct work replacement	4020	\$160,515	\$285,360	\$445,875	0
Total Modification Costs		\$2,823,110	\$5,213,927	\$8,037,037	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$8,037,037	\$482,222	\$1,205,556	\$9,724,815
Total State Eligible Cost	\$2,823,110	\$169,387	\$423,467	\$3,415,964
Total Local Costs (does not include required local)	\$5,213,927	\$312,836	\$782,089	\$6,308,852

Modifications Detail

Name of Facility: [0397] Stephenson Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000		
Replace Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000		
Replace Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	40000.00	\$40,000		
Replace Serving Lines	Replace Kitchen Equipment - Serving Lines	1	x	45000.00	\$45,000		
Roof	Replace Roof - flat, shingle	190158	x	14.00 s.f.	\$2,662,212	Roof-Roofing, Roof Openings, Rain Water Drainage, etc	
HVAC	Replace HVAC - zoned with duct work replacement	190158	x	25.00 s.f.	\$4,753,950	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Total Building					\$7,591,162		

Building Number 4020

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace HVAC	Replace HVAC - zoned with duct work replacement	17835	x	25.00 sf	\$445,875		
Total Building					\$445,875		
Total Facility					\$8,037,037		

Architect's
Signature: _____

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Project Summary

644-0397-0012028

Name of Facility: [0397] Stephenson Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$2,823,110	\$169,387	\$423,467		\$3,415,964
New Construction	\$0	\$0	\$0		\$0
Total	\$2,823,110	\$169,387	\$423,467		\$3,415,964

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$683,193
Eligible State Funds = Total Eligible Need Minus Required Local				\$2,732,771
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$2,732,771

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$8,037,037	\$482,222	\$1,205,556		\$9,724,815
New Construction	\$0	\$0	\$0		\$0
Total	\$8,037,037	\$482,222	\$1,205,556		\$9,724,815

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$9,724,815
State Funds	\$2,732,771
Required Local Funds	\$683,193
Additional Required Local Funds	\$0
Total Required Local Funds	\$683,193
Additional Local Funds	\$6,308,851
Total Local Funds	\$6,992,044

80%	\$240,000,000
Architect Estimate	\$9,724,815
State Funds	\$2,732,771
Required Local Funds	\$683,193
Additional Required Local Funds	\$0
Total Required Local Funds	\$683,193
Additional Local Funds	\$6,308,851
Total Local Funds	\$6,992,044

60%	\$180,000,000
Architect Estimate	\$9,724,815
State Funds	\$2,732,771
Required Local Funds	\$683,193
Additional Required Local Funds	\$0
Total Required Local Funds	\$683,193
Additional Local Funds	\$6,308,851
Total Local Funds	\$6,992,044

40%	\$120,000,000
Architect Estimate	\$9,724,815
State Funds	\$2,732,771
Required Local Funds	\$683,193
Additional Required Local Funds	\$0
Total Required Local Funds	\$683,193
Additional Local Funds	\$6,308,851
Total Local Funds	\$6,992,044

Facility Need

Facility: [4069] Towers High Facility

Grades: 09-12 **State FTE** 722 **Local FTE** 0 **Total FTE** 722 **IU Available** 62
State IU Earned 40 **Local IU Earned** 0 **Total IU Earned** 40 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	39	17	22	0	0	0	0	22	0	0	0	0	
Science Lab - High School	6	6	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production lab	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering and Technology Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	2	2	0	0	0	0	0	0	0	0	0	0	
Culinary Arts Lab	0	0	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Three Classrooms	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	62	40	22	0	0	0	0	22	0	0	0	0	

Facility: [4069] Towers High Facility

Grades: 09-12	State FTE 722	Local FTE 0	Total FTE 722	IU Available 62
	State IU Earned 40	Local IU Earned 0	Total IU Earned 40	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	65	43	22	0	0	0	0	22	0	0	0	0	

Renovations Summary

Name of Facility: [4069] Towers High Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
5010	1964	47	32	\$448,000	\$182,594	\$630,594	0
5011	1966	12	7	\$98,000	\$98,680	\$196,680	0
Net Funds Earned For Entitlement		59	39	\$546,000	\$281,274	\$827,274	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$827,274	\$49,636	\$124,091	\$1,001,002
Total State Eligible Cost	\$546,000	\$32,760	\$81,900	\$660,660
Total Local Costs (does not include required local)	\$281,274	\$16,876	\$42,191	\$340,342

Renovations Detail

Facility Name: [4069] Towers High Facility**Occupied Date:** 07/01/1963**Available Units:** 12**Earned Units:** 7

Item		Cost
Building #	5010	
	New ceiling	\$75,000
	New floor covering	\$100,000
	Relighting	\$50,000
	Rewiring	\$20,000
	Tackboards, marker boards, and lockers	\$96,000
	Restroom modernization (Including those for handicapped)	\$50,000
	Replace or refinish wall surfaces, to include painting	\$209,594
	Door replacement	\$25,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$5,000
Total Building Cost For 5010		\$630,594
Building #	5011	
	New floor covering	\$56,000
	Restroom modernization (Including those for handicapped)	\$25,000
	Replace or refinish wall surfaces, to include painting	\$115,680
Total Building Cost For 5011		\$196,680
Total Facility Cost For 4069		\$827,274

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

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Project Summary

644-4069-0012028

Name of Facility: [4069] Towers High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$546,000	\$32,760	\$81,900		\$660,660
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$546,000	\$32,760	\$81,900		\$660,660

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$132,132
Eligible State Funds = Total Eligible Need Minus Required Local				\$528,528
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$528,528

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$827,274	\$49,636	\$124,091		\$1,001,001
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$827,274	\$49,636	\$124,091		\$1,001,001

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,001,001
State Funds	\$528,528
Required Local Funds	\$132,132
Additional Required Local Funds	\$0
Total Required Local Funds	\$132,132
Additional Local Funds	\$340,341
Total Local Funds	\$472,473

80%	\$240,000,000
Architect Estimate	\$1,001,001
State Funds	\$528,528
Required Local Funds	\$132,132
Additional Required Local Funds	\$0
Total Required Local Funds	\$132,132
Additional Local Funds	\$340,341
Total Local Funds	\$472,473

60%	\$180,000,000
Architect Estimate	\$1,001,001
State Funds	\$528,528
Required Local Funds	\$132,132
Additional Required Local Funds	\$0
Total Required Local Funds	\$132,132
Additional Local Funds	\$340,341
Total Local Funds	\$472,473

40%	\$120,000,000
Architect Estimate	\$1,001,001
State Funds	\$528,528
Required Local Funds	\$132,132
Additional Required Local Funds	\$0
Total Required Local Funds	\$132,132
Additional Local Funds	\$340,341
Total Local Funds	\$472,473

Facility Need

Facility: [0605] Tucker Middle Facility

Grades: 06-08 **State FTE** 1166 **Local FTE** 0 **Total FTE** 1166 **IU Available** 65
State IU Earned 73 **Local IU Earned** 0 **Total IU Earned** 73 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	43	51	-8	0	0	0	0	-8	0	8	0	0	
Science Lab - Middle School	12	12	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	IUs at local expense.
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	65	73	-8	0	0	0	0	-8	0	8	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	

Facility: [0605] Tucker Middle Facility

Grades: 06-08	State FTE 1166	Local FTE 0	Total FTE 1166	IU Available 65
	State IU Earned 73	Local IU Earned 0	Total IU Earned 73	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	7	7	0	0	0	0	0	0	0	0	0	0	
Facility Total	72	80	-8	0	0	0	0	-8	0	8	0	0	

Modifications Summary

Name of Facility: [0605] Tucker Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned	4010	\$1,200,976	\$2,608,024	\$3,809,000	0
Replace Kitchen Equipment - Cooler/Freezer	4010	\$25,000	\$5,000	\$30,000	0
Replace Kitchen Equipment - Dishwasher	4010	\$23,500	\$1,500	\$25,000	0
Replace Kitchen Equipment - Hood	4010	\$16,500	\$18,500	\$35,000	0
Replace Kitchen Equipment - Serving Lines	4010	\$18,000	\$7,000	\$25,000	0
Total Modification Costs		\$1,283,976	\$2,640,024	\$3,924,000	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,924,000	\$235,440	\$588,600	\$4,748,040
Total State Eligible Cost	\$1,283,976	\$77,039	\$192,596	\$1,553,611
Total Local Costs (does not include required local)	\$2,640,024	\$158,401	\$396,004	\$3,194,429

Modifications Detail

Name of Facility: [0605] Tucker Middle Facility

Building Number 4010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
New Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 Lump sum	\$25,000	Replace existing with new	
New Hood	Replace Kitchen Equipment - Hood	1	x	35000.00 Lump sum	\$35,000	Replace existing with new	
HVAC	Replace HVAC - zoned	152360	x	25.00 s.f.	\$3,809,000	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	30000.00 Lump sum	\$30,000	Replace existing with new.	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	25000.00 Lump sum	\$25,000	Replace existing with new	
Total Building					\$3,924,000		
Total Facility					\$3,924,000		

Architect's
Signature:

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Project Summary

644-0605-0012028

Name of Facility: [0605] Tucker Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$1,283,976	\$77,039	\$192,596		\$1,553,611
New Construction	\$0	\$0	\$0		\$0
Total	\$1,283,976	\$77,039	\$192,596		\$1,553,611

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$310,722
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,242,889
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,242,889

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$3,924,000	\$235,440	\$588,600		\$4,748,040
New Construction	\$0	\$0	\$0		\$0
Total	\$3,924,000	\$235,440	\$588,600		\$4,748,040

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$4,748,040
State Funds	\$1,242,889
Required Local Funds	\$310,722
Additional Required Local Funds	\$0
Total Required Local Funds	\$310,722
Additional Local Funds	\$3,194,429
Total Local Funds	\$3,505,151

80%	\$240,000,000
Architect Estimate	\$4,748,040
State Funds	\$1,242,889
Required Local Funds	\$310,722
Additional Required Local Funds	\$0
Total Required Local Funds	\$310,722
Additional Local Funds	\$3,194,429
Total Local Funds	\$3,505,151

60%	\$180,000,000
Architect Estimate	\$4,748,040
State Funds	\$1,242,889
Required Local Funds	\$310,722
Additional Required Local Funds	\$0
Total Required Local Funds	\$310,722
Additional Local Funds	\$3,194,429
Total Local Funds	\$3,505,151

40%	\$120,000,000
Architect Estimate	\$4,748,040
State Funds	\$1,242,889
Required Local Funds	\$310,722
Additional Required Local Funds	\$0
Total Required Local Funds	\$310,722
Additional Local Funds	\$3,194,429
Total Local Funds	\$3,505,151

Facility Need

Facility: [0675] Woodridge Elementary Facility

Grades: K-05 **State FTE** 382 **Local FTE** 0 **Total FTE** 382 **IU Available** 31
 State IU Earned 23 **Local IU Earned** 0 **Total IU Earned** 23 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	26	13	13	0	0	9	0	4	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	9	-9	0	9	0	0	0	0	0	0	0	IUs gained from K-3; new IUs at local expense
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	31	23	8	0	9	9	0	8	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	34	26	8	0	9	9	0	8	0	0	0	0	

Renovations Summary

Name of Facility: [0675] Woodridge Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2020	2004	1	1	\$14,000	\$26,000	\$40,000	0
Net Funds Earned For Entitlement		1	1	\$14,000	\$26,000	\$40,000	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$40,000	\$2,400	\$6,000	\$48,400
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$26,000	\$1,560	\$3,900	\$31,460

Renovations Detail

Facility Name: [0675] Woodridge Elementary Facility**Occupied Date:** 07/01/2003**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2020	
	Relighting	\$20,000
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$40,000
		Total Facility Cost For 0675 \$40,000

**COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO
ESTIMATE)**

Architect's Signature: _____

Modifications Summary

Name of Facility: [0675] Woodridge Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	2010	\$252,240	\$378,360	\$630,600	0
Replace Roof - flat, shingle	2011	\$65,400	\$98,100	\$163,500	0
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$350,508	\$621,627	\$972,135	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$972,135	\$58,328	\$145,820	\$1,176,283
Total State Eligible Cost	\$350,508	\$21,030	\$52,576	\$424,114
Total Local Costs (does not include required local)	\$621,627	\$37,298	\$93,244	\$752,169

Modifications Detail

Name of Facility: [0675] Woodridge Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	42040	x	15.00 s.f.	\$630,600	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$630,600	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	10900	x	15.00 s.f.	\$163,500	Roof-Roofing, Roof Openings, Rain Water Drainage, etc.
Total Building					\$163,500	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace Roof	Replace Roof - flat, shingle	5478	x	32.50 sf	\$178,035	
Total Building					\$178,035	
Total Facility					\$972,135	

Architect's
Signature:

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Project Summary

644-0675-0012028

Name of Facility: [0675] Woodridge Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$14,000	\$840	\$2,100		\$16,940
Modification	\$350,508	\$21,030	\$52,576		\$424,114
New Construction	\$0	\$0	\$0		\$0
Total	\$364,508	\$21,870	\$54,676		\$441,054

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$88,211
Eligible State Funds = Total Eligible Need Minus Required Local				\$352,843
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$352,843

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$40,000	\$2,400	\$6,000		\$48,400
Modification	\$972,135	\$58,328	\$145,820		\$1,176,283
New Construction	\$0	\$0	\$0		\$0
Total	\$1,012,135	\$60,728	\$151,820		\$1,224,683

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,224,683
State Funds	\$352,843
Required Local Funds	\$88,211
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,211
Additional Local Funds	\$783,629
Total Local Funds	\$871,840

80%	\$240,000,000
Architect Estimate	\$1,224,683
State Funds	\$352,843
Required Local Funds	\$88,211
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,211
Additional Local Funds	\$783,629
Total Local Funds	\$871,840

60%	\$180,000,000
Architect Estimate	\$1,224,683
State Funds	\$352,843
Required Local Funds	\$88,211
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,211
Additional Local Funds	\$783,629
Total Local Funds	\$871,840

40%	\$120,000,000
Architect Estimate	\$1,224,683
State Funds	\$352,843
Required Local Funds	\$88,211
Additional Required Local Funds	\$0
Total Required Local Funds	\$88,211
Additional Local Funds	\$783,629
Total Local Funds	\$871,840

Facility Need

Facility: [0375] Fairington ES

Grades: K-5 **State FTE** **432** **Local FTE** **0** **Total FTE** **432** **IU Available** **36**
State IU Earned **26** **Local IU Earned** **0** **Total IU Earned** **26** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	30	14	16	0	0	10	0	6	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	1	11	-10	0	10	0	0	0	0	0	0	0	Gained from K-3
ElementarySp. Ed. (Pair of Rooms)	1	0	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary	0	0	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	36	26	10	0	10	10	0	10	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	39	29	10	0	10	10	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [0375] Fairington ES

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1976	25	21	\$294,000	\$2,381,740	\$2,675,740	0
2011	1980	10	4	\$56,000	\$569,601	\$625,601	0
2020	2004	1	1	\$14,000	\$66,374	\$80,374	0
Net Funds Earned For Entitlement		36	26	\$364,000	\$3,017,715	\$3,381,715	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,381,715	\$202,903	\$507,257	\$4,091,875
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$3,017,715	\$181,063	\$452,657	\$3,651,435

Renovations Detail

Facility Name: [0375] Fairington ES

Occupied Date: 07/01/1975

Available Units: 1

Earned Units: 1

Item		Cost
Building #	2010	
	Millwork/Cabinetry/Casework	\$231,534
	Fire Alarm & Intercom	\$301,902
	New Windows	\$346,544
	New floor covering	\$284,117
	Restroom modernization (Including those for handicapped)	\$883,007
	Rewiring	\$357,894
	Tackboards, marker boards, and lockers	\$139,980
	Door replacement	\$130,762
	Total Building Cost For 2010	\$2,675,740
Building #	2011	
	Millwork/Cabinetry/Casework	\$54,134
	Fire Alarm & Intercom	\$70,586
	New Windows	\$81,024
	New floor covering	\$66,428
	Rewiring	\$83,677
	Tackboards, marker boards, and lockers	\$32,728
	Restroom modernization (Including those for handicapped)	\$206,451
	Door replacement	\$30,573
	Total Building Cost For 2011	\$625,601
Building #	2020	
	New floor covering	\$80,374
	Total Building Cost For 2020	\$80,374
	Total Facility Cost For 0375	\$3,381,715

COST ESTIMATE FOR ITEMS ON CHECK LIST

(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [0375] Fairington ES

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2010	\$448,605	\$797,520	\$1,246,125	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$35,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned with duct work replacement	2011	\$104,886	\$186,464	\$291,350	0
Replace Roof - flat, shingle	2020	\$32,868	\$145,167	\$178,035	0
Total Modification Costs		\$656,359	\$1,239,151	\$1,895,510	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,895,510	\$113,731	\$284,327	\$2,293,568
Total State Eligible Cost	\$656,359	\$39,382	\$98,454	\$794,195
Total Local Costs (does not include required local)	\$1,239,151	\$74,349	\$185,873	\$1,499,373

Modifications Detail

Name of Facility: [0375] Fairington ES

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
HVAC	Replace HVAC - zoned with duct work replacement	49845	x	25.00 sf	\$1,246,125	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00	\$50,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
Total Building					\$1,426,125	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	11654	x	25.00 sf	\$291,350	
Total Building					\$291,350	

Building Number 2020

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Roof	Replace Roof - flat, shingle	5478	x	32.50	\$178,035	
Total Building					\$178,035	

	Total Facility	\$1,895,510	

Architect's
Signature: _____

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Project Summary

644-0375-0012028

Name of Facility: [0375] Fairington ES

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$364,000	\$21,840	\$54,600		\$440,440
Modification	\$656,359	\$39,382	\$98,454		\$794,195
New Construction	\$0	\$0	\$0		\$0
Total	\$1,020,359	\$61,222	\$153,054		\$1,234,635

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$246,927
Eligible State Funds = Total Eligible Need Minus Required Local				\$987,708
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$987,708

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,381,715	\$202,903	\$507,257		\$4,091,875
Modification	\$1,895,510	\$113,731	\$284,327		\$2,293,568
New Construction	\$0	\$0	\$0		\$0
Total	\$5,277,225	\$316,634	\$791,584		\$6,385,443

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$6,385,443
State Funds	\$987,708
Required Local Funds	\$246,927
Additional Required Local Funds	\$0
Total Required Local Funds	\$246,927
Additional Local Funds	\$5,150,808
Total Local Funds	\$5,397,735

80%	\$240,000,000
Architect Estimate	\$6,385,443
State Funds	\$987,708
Required Local Funds	\$246,927
Additional Required Local Funds	\$0
Total Required Local Funds	\$246,927
Additional Local Funds	\$5,150,808
Total Local Funds	\$5,397,735

60%	\$180,000,000
Architect Estimate	\$6,385,443
State Funds	\$987,708
Required Local Funds	\$246,927
Additional Required Local Funds	\$0
Total Required Local Funds	\$246,927
Additional Local Funds	\$5,150,808
Total Local Funds	\$5,397,735

40%	\$120,000,000
Architect Estimate	\$6,385,443
State Funds	\$987,708
Required Local Funds	\$246,927
Additional Required Local Funds	\$0
Total Required Local Funds	\$246,927
Additional Local Funds	\$5,150,808
Total Local Funds	\$5,397,735

Facility Need

Facility: [0102] Wynbrooke Elementary Facility

Grades: K-05 **State FTE** 600 **Local FTE** 0 **Total FTE** 600 **IU Available** 52
 State IU Earned 39 **Local IU Earned** 0 **Total IU Earned** 39 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	47	22	25	0	0	12	0	13	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	12	-12	0	12	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	52	39	13	0	12	12	0	13	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	55	42	13	0	12	12	0	13	0	0	0	0	

Renovations Summary

Name of Facility: [0102] Wynbrooke Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	2002	52	39	\$546,000	\$149,732	\$695,732	0
Net Funds Earned For Entitlement		52	39	\$546,000	\$149,732	\$695,732	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$695,732	\$41,744	\$104,360	\$841,836
Total State Eligible Cost	\$546,000	\$32,760	\$81,900	\$660,660
Total Local Costs (does not include required local)	\$149,732	\$8,984	\$22,460	\$181,176

Renovations Detail

Facility Name: [0102] Wynbrooke Elementary Facility**Occupied Date:** 07/01/2001**Available Units:** 52**Earned Units:** 39

Item		Cost
Building #	2010	
	Relighting	\$40,000
	Restroom modernization (Including those for handicapped)	\$50,000
	Tackboards, marker boards, and lockers	\$100,000
	Replace or refinish wall surfaces, to include painting	\$199,500
	Door replacement	\$25,000
	New floor covering	\$82,200
	New ceiling	\$64,032
	Rewiring	\$25,000
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,000
	Fire Alarm & Intercom	\$100,000
Total Building Cost For 2010		\$695,732
Total Facility Cost For 0102		\$695,732

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0102] Wynbrooke Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$22,000	\$28,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$21,750	\$18,250	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$101,877	\$116,877	0
Replace Kitchen Equipment - Serving Lines	2010	\$16,500	\$23,500	\$40,000	0
Total Modification Costs		\$75,250	\$171,627	\$246,877	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$246,877	\$14,813	\$37,032	\$298,722
Total State Eligible Cost	\$75,250	\$4,515	\$11,288	\$91,053
Total Local Costs (does not include required local)	\$171,627	\$10,298	\$25,744	\$207,669

Modifications Detail

Name of Facility: [0102] Wynbrooke Elementary Facility

Building Number 2010							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
Hood		Replace Kitchen Equipment - Hood	1	x	116877.00 ea	\$116,877	Provide new hood.
Serving Line		Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide Serving Line
Cooler/Freezer		Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea	\$50,000	replace cooler freezer
Dishwasher		Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Total Building						\$246,877	
Total Facility						\$246,877	

Architect's Signature: _____

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Project Summary

644-0102-0012028

Name of Facility: [0102] Wynbrooke Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$546,000	\$32,760	\$81,900		\$660,660
Modification	\$75,250	\$4,515	\$11,288		\$91,053
New Construction	\$0	\$0	\$0		\$0
Total	\$621,250	\$37,275	\$93,188		\$751,713

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$150,343
Eligible State Funds = Total Eligible Need Minus Required Local				\$601,370
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$601,370

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$695,732	\$41,744	\$104,360		\$841,836
Modification	\$246,877	\$14,813	\$37,032		\$298,722
New Construction	\$0	\$0	\$0		\$0
Total	\$942,609	\$56,557	\$141,392		\$1,140,558

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$1,140,558
State Funds	\$601,370
Required Local Funds	\$150,343
Additional Required Local Funds	\$0
Total Required Local Funds	\$150,343
Additional Local Funds	\$388,845
Total Local Funds	\$539,188

80%	\$240,000,000
Architect Estimate	\$1,140,558
State Funds	\$601,370
Required Local Funds	\$150,343
Additional Required Local Funds	\$0
Total Required Local Funds	\$150,343
Additional Local Funds	\$388,845
Total Local Funds	\$539,188

60%	\$180,000,000
Architect Estimate	\$1,140,558
State Funds	\$601,370
Required Local Funds	\$150,343
Additional Required Local Funds	\$0
Total Required Local Funds	\$150,343
Additional Local Funds	\$388,845
Total Local Funds	\$539,188

40%	\$120,000,000
Architect Estimate	\$1,140,558
State Funds	\$601,370
Required Local Funds	\$150,343
Additional Required Local Funds	\$0
Total Required Local Funds	\$150,343
Additional Local Funds	\$388,845
Total Local Funds	\$539,188

Facility Need

Facility: [2050] Allgood Elementary Facility

Grades: K-5 **State FTE** 307 **Local FTE** 0 **Total FTE** 307 **IU Available** 43
 State IU Earned 18 **Local IU Earned** 0 **Total IU Earned** 18 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	37	12	25	0	0	2	0	23	0	0	0	0	IU lost to 4-5
Fourth - Fifth Grade Classroom	3	5	-2	0	2	0	0	0	0	0	0	0	IU gained from K-3
Art - Elementary School	0	0	0	1	0	0	0	0	0	0	0	1	Program Need
Music - Elementary	0	0	0	1	0	0	0	0	0	0	0	1	Program Need
Computer Science - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	43	18	25	2	2	2	0	25	0	0	0	2	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling		0		0	0	0	0		0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	46	21	25	2	2	2	0	25	0	0	0	2	

Renovations Summary

Name of Facility: [2050] Allgood Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2020	2001	1	1	\$14,000	\$105,108	\$119,108	0
Net Funds Earned For Entitlement		1	1	\$14,000	\$105,108	\$119,108	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$119,108	\$7,146	\$17,866	\$144,121
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$105,108	\$6,306	\$15,766	\$127,181

Renovations Detail

Facility Name: [2050] Allgood Elementary Facility**Occupied Date:** 07/01/2000**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$9,147
	New floor covering	\$109,961
Total Building Cost For 2020		\$119,108
Total Facility Cost For 2050		\$119,108

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [2050] Allgood Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2010	\$161,811	\$287,664	\$449,475	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$20,000	\$30,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$55,100	\$70,100	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned with duct work replacement	2011	\$71,217	\$126,608	\$197,825	0
Replace HVAC - zoned with duct work replacement	2012	\$46,836	\$83,264	\$130,100	0
Replace HVAC - zoned with duct work replacement	2013	\$119,250	\$212,000	\$331,250	0
Replace HVAC - zoned with duct work replacement	2014	\$127,485	\$141,650	\$269,135	0
Replace HVAC - zoned with duct work replacement	2020	\$49,302	\$20,816	\$70,118	0
Total Modification Costs		\$645,901	\$1,002,102	\$1,648,003	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,648,003	\$98,880	\$247,201	\$1,994,084
Total State Eligible Cost	\$645,901	\$38,754	\$96,885	\$781,540
Total Local Costs (does not include required local)	\$1,002,102	\$60,126	\$150,315	\$1,212,543

Modifications Detail

Name of Facility: [2050] Allgood Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	17979	x	25.00 sf	\$449,475	Provide new HVAC system with controls, energy recovery and energy management to include new duct work.
	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 sum	\$50,000	
New Hood	Replace Kitchen Equipment - Hood	1	x	70100.00 lump sum	\$70,100	Provide new Kitchen Hood
	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 sum	\$40,000	
	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 sum	\$40,000	
Total Building					\$649,575	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	7913	x	25.00 sf	\$197,825	Provide new HVAC to include duct work, controls, and energy management.
Total Building					\$197,825	

Building Number 2012							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	5204	x	25.00 sf	\$130,100	Provide new HVAC to include duct work, controls, energy management and recovery.
Total Building						\$130,100	
Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	13250	x	25.00 sf	\$331,250	Provide new HVAC to include duct work, controls, energy management and recovery.
Total Building						\$331,250	
Building Number 2014							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	14165	x	19.00 s.f.	\$269,135	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building						\$269,135	
Building Number 2020							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	5478	x	12.80 s.f.	\$70,118	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
		Replace HVAC - zoned with duct work replacement	0	x	0.00	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
		Replace HVAC - zoned with duct work replacement	0	x	0.00	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.

	Replace HVAC - zoned with duct work replacement	0	x	0.00	\$0	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$70,118	
Total Facility					\$1,648,003	

Architect's
Signature:

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Project Summary

644-2050-0012028

Name of Facility: [2050] Allgood Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$14,000	\$840	\$2,100		\$16,940
Modification	\$645,901	\$38,754	\$96,885		\$781,540
New Construction	\$0	\$0	\$0		\$0
Total	\$659,901	\$39,594	\$98,985		\$798,480

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$159,696
Eligible State Funds = Total Eligible Need Minus Required Local				\$638,784
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$638,784

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$119,108	\$7,146	\$17,866		\$144,120
Modification	\$1,648,003	\$98,880	\$247,200		\$1,994,083
New Construction	\$0	\$0	\$0		\$0
Total	\$1,767,111	\$106,026	\$265,066		\$2,138,203

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$2,138,203
State Funds	\$638,784
Required Local Funds	\$159,696
Additional Required Local Funds	\$0
Total Required Local Funds	\$159,696
Additional Local Funds	\$1,339,723
Total Local Funds	\$1,499,419

80%	\$240,000,000
Architect Estimate	\$2,138,203
State Funds	\$638,784
Required Local Funds	\$159,696
Additional Required Local Funds	\$0
Total Required Local Funds	\$159,696
Additional Local Funds	\$1,339,723
Total Local Funds	\$1,499,419

60%	\$180,000,000
Architect Estimate	\$2,138,203
State Funds	\$638,784
Required Local Funds	\$159,696
Additional Required Local Funds	\$0
Total Required Local Funds	\$159,696
Additional Local Funds	\$1,339,723
Total Local Funds	\$1,499,419

40%	\$120,000,000
Architect Estimate	\$2,138,203
State Funds	\$638,784
Required Local Funds	\$159,696
Additional Required Local Funds	\$0
Total Required Local Funds	\$159,696
Additional Local Funds	\$1,339,723
Total Local Funds	\$1,499,419

Facility Need

Facility: [2058] Henderson Mill Elementary Facility

Grades: K-05 **State FTE** **342** **Local FTE** **0** **Total FTE** **342** **IU Available** **31**
State IU Earned **21** **Local IU Earned** **0** **Total IU Earned** **21** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	26	11	15	0	0	7	0	8	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	0	7	-7	0	7	0	0	0	0	0	0	0	IUs gained from K-3
ElementarySp. Ed. (Pair of Rooms)	2	1	1	0	0	0	0	1	0	0	0	0	
Art - Elementary School	0	0	0	0	0	0	0	0	0	0	0	0	
Music - Elementary	0	0	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	31	21	10	0	7	7	0	10	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	34	24	10	0	7	7	0	10	0	0	0	0	

Renovations Summary

Name of Facility: [2058] Henderson Mill Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		1	1	\$14,000	\$6,000	\$20,000	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$20,000	\$1,200	\$3,000	\$24,200
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$6,000	\$360	\$900	\$7,260

Renovations Detail

Facility Name: [2058] Henderson Mill Elementary Facility**Occupied Date:** 07/01/2003**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 2058		\$20,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [2058] Henderson Mill Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Roof - flat, shingle	2020	\$32,868	\$131,472	\$164,340	0
Total Modification Costs		\$32,868	\$131,472	\$164,340	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$164,340	\$9,860	\$24,651	\$198,851
Total State Eligible Cost	\$32,868	\$1,972	\$4,930	\$39,770
Total Local Costs (does not include required local)	\$131,472	\$7,888	\$19,721	\$159,081

Modifications Detail

Name of Facility: [2058] Henderson Mill Elementary Facility

Building Number 2020						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
	Replace Roof - flat, shingle	5478	x	30.00 sf	\$164,340	
Total Building					\$164,340	
Total Facility					\$164,340	

Architect's
Signature: _____

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Project Summary

644-2058-0012028

Name of Facility: [2058] Henderson Mill Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$14,000	\$840	\$2,100		\$16,940
Modification	\$32,868	\$1,972	\$4,930		\$39,770
New Construction	\$0	\$0	\$0		\$0
Total	\$46,868	\$2,812	\$7,030		\$56,710

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$11,342
Eligible State Funds = Total Eligible Need Minus Required Local				\$45,368
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$45,368

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$20,000	\$1,200	\$3,000		\$24,200
Modification	\$164,340	\$9,860	\$24,651		\$198,851
New Construction	\$0	\$0	\$0		\$0
Total	\$184,340	\$11,060	\$27,651		\$223,051

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$223,051
State Funds	\$45,368
Required Local Funds	\$11,342
Additional Required Local Funds	\$0
Total Required Local Funds	\$11,342
Additional Local Funds	\$166,341
Total Local Funds	\$177,683

80%	\$240,000,000
Architect Estimate	\$223,051
State Funds	\$45,368
Required Local Funds	\$11,342
Additional Required Local Funds	\$0
Total Required Local Funds	\$11,342
Additional Local Funds	\$166,341
Total Local Funds	\$177,683

60%	\$180,000,000
Architect Estimate	\$223,051
State Funds	\$45,368
Required Local Funds	\$11,342
Additional Required Local Funds	\$0
Total Required Local Funds	\$11,342
Additional Local Funds	\$166,341
Total Local Funds	\$177,683

40%	\$120,000,000
Architect Estimate	\$223,051
State Funds	\$45,368
Required Local Funds	\$11,342
Additional Required Local Funds	\$0
Total Required Local Funds	\$11,342
Additional Local Funds	\$166,341
Total Local Funds	\$177,683

Facility Need

Facility: [3050] Ashford Park ES

Grades: K-5 **State FTE** **422** **Local FTE** **0** **Total FTE** **422** **IU Available** **29**

State IU Earned **26** **Local IU Earned** **0** **Total IU Earned** **26** **IU Eligible** **0**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	22	14	8	0	0	0	0	8	0	0	0	0	IUs to be constructed at local expense due to unearned IUs at other K-5 facilities.
Fourth - Fifth Grade Classroom	2	9	-7	0	0	0	0	-7	0	7	0	0	
ElementarySp. Ed. (Pair of Rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary	0	0	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	29	26	3	0	0	0	0	3	0	7	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	33	30	3	0	0	0	0	3	0	7	0	0	

Renovations Summary

Name of Facility: [3050] Ashford Park ES

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1966	20	20	\$280,000	\$306,869	\$586,869	0
2011	1961	8	5	\$70,000	\$111,909	\$181,909	0
2020	2001	1	1	\$14,000	\$98,497	\$112,497	0
Net Funds Earned For Entitlement		29	26	\$364,000	\$517,275	\$881,275	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$881,275	\$52,877	\$132,191	\$1,066,343
Total State Eligible Cost	\$364,000	\$21,840	\$54,600	\$440,440
Total Local Costs (does not include required local)	\$517,275	\$31,037	\$77,591	\$625,903

Renovations Detail

Facility Name: [3050] Ashford Park ES**Occupied Date:** 07/01/1965**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New floor covering	\$253,059
	New ceiling	\$333,810
	Total Building Cost For 2010	\$586,869
Building #	2011	
	New floor covering	\$78,439
	New ceiling	\$103,470
	Total Building Cost For 2011	\$181,909
Building #	2020	
	New floor covering	\$103,350
	Replace or refinish wall surfaces, to include painting	\$9,147
	Total Building Cost For 2020	\$112,497
Total Facility Cost For 3050		\$881,275

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature: _____

Modifications Summary

Name of Facility: [3050] Ashford Park ES

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2010	\$304,002	\$1,216,008	\$1,520,010	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$15,000	\$35,000	0
Replace HVAC - zoned with duct work replacement	2011	\$94,230	\$376,920	\$471,150	0
Replace HVAC - zoned with duct work replacement	2020	\$49,302	\$87,648	\$136,950	0
Total Modification Costs		\$467,534	\$1,695,576	\$2,163,110	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$2,163,110	\$129,787	\$324,467	\$2,617,364
Total State Eligible Cost	\$467,534	\$28,052	\$70,130	\$565,716
Total Local Costs (does not include required local)	\$1,695,576	\$101,735	\$254,336	\$2,051,647

Modifications Detail

Name of Facility: [3050] Ashford Park ES

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	35000.00 ea	\$35,000	Replace existing with new.
Replace HVAC	Replace HVAC - zoned with duct work replacement	33778	x	45.00 sf	\$1,520,010	Provide new HVAC to include controls, duct work, new equipment, energy management and recovery.
Total Building					\$1,555,010	
Building Number 2011						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	10470	x	45.00 sf	\$471,150	Provide new HVAC, duct work, controls energymangement and recovery.
Total Building					\$471,150	
Building Number 2020						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	5478	x	25.00 sf	\$136,950	
Total Building					\$136,950	
Total Facility					\$2,163,110	

**Architect's
Signature:**

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Project Summary

644-3050-0012028

Name of Facility: [3050] Ashford Park ES

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$364,000	\$21,840	\$54,600		\$440,440
Modification	\$467,534	\$28,052	\$70,130		\$565,716
New Construction	\$0	\$0	\$0		\$0
Total	\$831,534	\$49,892	\$124,730		\$1,006,156

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$201,231
Eligible State Funds = Total Eligible Need Minus Required Local				\$804,925
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$804,925

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$881,275	\$52,877	\$132,191		\$1,066,343
Modification	\$2,163,110	\$129,787	\$324,467		\$2,617,364
New Construction	\$0	\$0	\$0		\$0
Total	\$3,044,385	\$182,664	\$456,658		\$3,683,707

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,683,707
State Funds	\$804,925
Required Local Funds	\$201,231
Additional Required Local Funds	\$0
Total Required Local Funds	\$201,231
Additional Local Funds	\$2,677,551
Total Local Funds	\$2,878,782

80%	\$240,000,000
Architect Estimate	\$3,683,707
State Funds	\$804,925
Required Local Funds	\$201,231
Additional Required Local Funds	\$0
Total Required Local Funds	\$201,231
Additional Local Funds	\$2,677,551
Total Local Funds	\$2,878,782

60%	\$180,000,000
Architect Estimate	\$3,683,707
State Funds	\$804,925
Required Local Funds	\$201,231
Additional Required Local Funds	\$0
Total Required Local Funds	\$201,231
Additional Local Funds	\$2,677,551
Total Local Funds	\$2,878,782

40%	\$120,000,000
Architect Estimate	\$3,683,707
State Funds	\$804,925
Required Local Funds	\$201,231
Additional Required Local Funds	\$0
Total Required Local Funds	\$201,231
Additional Local Funds	\$2,677,551
Total Local Funds	\$2,878,782

Facility Need

Facility: [0173] Vanderlyn Elementary Facility

Grades: K-05 **State FTE** 538 **Local FTE** 0 **Total FTE** 538 **IU Available** 35
 State IU Earned 36 **Local IU Earned** 0 **Total IU Earned** 36 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	30	22	8	0	0	5	0	3	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	1	10	-9	0	5	0	0	-4	0	4	0	0	IUs gained from K-3; new IUs at local expense
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	IU at local expense due to excess IUs.
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	35	36	-1	0	5	5	0	-1	0	4	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	38	39	-1	0	5	5	0	-1	0	4	0	0	

Renovations Summary

Name of Facility: [0173] Vanderlyn Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2020	2004	1	1	\$14,000	\$67,465	\$81,465	0
Net Funds Earned For Entitlement		1	1	\$14,000	\$67,465	\$81,465	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$81,465	\$4,888	\$12,220	\$98,573
Total State Eligible Cost	\$14,000	\$840	\$2,100	\$16,940
Total Local Costs (does not include required local)	\$67,465	\$4,048	\$10,120	\$81,633

Renovations Detail

Facility Name: [0173] Vanderlyn Elementary Facility**Occupied Date:** 07/01/2003**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2020	
	New floor covering	\$60,984
	Replace or refinish wall surfaces, to include painting	\$7,646
	Security	\$12,835
Total Building Cost For 2020		\$81,465
Total Facility Cost For 0173		\$81,465

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

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Project Summary

644-0173-0012028

Name of Facility: [0173] Vanderlyn Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$14,000	\$840	\$2,100		\$16,940
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$14,000	\$840	\$2,100		\$16,940

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$3,388
Eligible State Funds = Total Eligible Need Minus Required Local				\$13,552
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$13,552

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$81,465	\$4,888	\$12,220		\$98,573
Modification	\$0	\$0	\$0		\$0
New Construction	\$0	\$0	\$0		\$0
Total	\$81,465	\$4,888	\$12,220		\$98,573

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$98,573
State Funds	\$13,552
Required Local Funds	\$3,388
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,388
Additional Local Funds	\$81,633
Total Local Funds	\$85,021

80%	\$240,000,000
Architect Estimate	\$98,573
State Funds	\$13,552
Required Local Funds	\$3,388
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,388
Additional Local Funds	\$81,633
Total Local Funds	\$85,021

60%	\$180,000,000
Architect Estimate	\$98,573
State Funds	\$13,552
Required Local Funds	\$3,388
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,388
Additional Local Funds	\$81,633
Total Local Funds	\$85,021

40%	\$120,000,000
Architect Estimate	\$98,573
State Funds	\$13,552
Required Local Funds	\$3,388
Additional Required Local Funds	\$0
Total Required Local Funds	\$3,388
Additional Local Funds	\$81,633
Total Local Funds	\$85,021

Facility Need

Facility: [5050] Avondale Elementary Facility

Grades: K-5 **State FTE** 193 **Local FTE** 0 **Total FTE** 193 **IU Available** 42
 State IU Earned 13 **Local IU Earned** 0 **Total IU Earned** 13 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	30	6	24	0	0	0	0	24	0	0	0	0	
Fourth - Fifth Grade Classroom	6	6	0	0	0	0	0	0	0	0	0	0	
Art - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Music - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Computer Science - Elementary School	2	0	2	0	0	0	0	2	0	0	0	0	
Physical Education - Elementary School	1	0	1	0	0	0	0	1	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	42	13	29	0	0	0	0	29	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	45	16	29	0	0	0	0	29	0	0	0	0	

Modifications Summary

Name of Facility: [5050] Avondale Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2010	\$99,684	\$177,216	\$276,900	0
Replace Kitchen Equipment - Dishwasher	2010	\$20,000	\$20,000	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$35,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$15,000	\$25,000	\$40,000	0
Replace HVAC - zoned with duct work replacement	2011	\$161,064	\$286,336	\$447,400	0
Replace HVAC - zoned with duct work replacement	2012	\$142,380	\$253,120	\$395,500	0
Replace HVAC - zoned with duct work replacement	2013	\$85,050	\$151,200	\$236,250	0
Replace HVAC - zoned with duct work replacement	2014	\$105,894	\$188,256	\$294,150	0
Total Modification Costs		\$644,072	\$1,136,128	\$1,780,200	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$1,780,200	\$106,812	\$267,030	\$2,154,042
Total State Eligible Cost	\$644,072	\$38,644	\$96,611	\$779,327
Total Local Costs (does not include required local)	\$1,136,128	\$68,168	\$170,419	\$1,374,715

Modifications Detail

Name of Facility: [5050] Avondale Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00	\$40,000	
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00	\$40,000	
HVAC	Replace HVAC - zoned with duct work replacement	11076	x	25.00 sf	\$276,900	
Total Building					\$406,900	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	17896	x	25.00 sf	\$447,400	
Total Building					\$447,400	

Building Number 2012

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	15820	x	25.00 sf	\$395,500	
Total Building					\$395,500	

Building Number 2013							
Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	9450	x	25.00 sf	\$236,250	
Total Building						\$236,250	

Building Number 2014

Cost Estimate							
Item		Type	Unit Number		Unit Price	Total Price	Comment
HVAC		Replace HVAC - zoned with duct work replacement	11766	x	25.00 sf	\$294,150	
Total Building						\$294,150	
Total Facility						\$1,780,200	

**Architect's
Signature:**

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Project Summary

644-5050-0012028

Name of Facility: [5050] Avondale Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$644,072	\$38,644	\$96,611		\$779,327
New Construction	\$0	\$0	\$0		\$0
Total	\$644,072	\$38,644	\$96,611		\$779,327

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$155,865
Eligible State Funds = Total Eligible Need Minus Required Local				\$623,462
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$623,462

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$1,780,200	\$106,812	\$267,030		\$2,154,042
New Construction	\$0	\$0	\$0		\$0
Total	\$1,780,200	\$106,812	\$267,030		\$2,154,042

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$2,154,042
State Funds	\$623,462
Required Local Funds	\$155,866
Additional Required Local Funds	\$0
Total Required Local Funds	\$155,866
Additional Local Funds	\$1,374,714
Total Local Funds	\$1,530,580

80%	\$240,000,000
Architect Estimate	\$2,154,042
State Funds	\$623,462
Required Local Funds	\$155,866
Additional Required Local Funds	\$0
Total Required Local Funds	\$155,866
Additional Local Funds	\$1,374,714
Total Local Funds	\$1,530,580

60%	\$180,000,000
Architect Estimate	\$2,154,042
State Funds	\$623,462
Required Local Funds	\$155,866
Additional Required Local Funds	\$0
Total Required Local Funds	\$155,866
Additional Local Funds	\$1,374,714
Total Local Funds	\$1,530,580

40%	\$120,000,000
Architect Estimate	\$2,154,042
State Funds	\$623,462
Required Local Funds	\$155,866
Additional Required Local Funds	\$0
Total Required Local Funds	\$155,866
Additional Local Funds	\$1,374,714
Total Local Funds	\$1,530,580

Facility Need

Facility: [0188] Panola Way Elementary Facility

Grades: K-05 **State FTE** 659 **Local FTE** 0 **Total FTE** 659 **IU Available** 53
State IU Earned 42 **Local IU Earned** 0 **Total IU Earned** 42 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	27	25	2	0	4	0	0	6	0	0	0	0	IUs gained from 4-5
Fourth - Fifth Grade Classroom	21	12	9	0	0	4	0	5	0	0	0	0	IUs lost to K-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	53	42	11	0	4	4	0	11	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	3	3	0	0	0	0	0	0	0	0	0	0	
Facility Total	56	45	11	0	4	4	0	11	0	0	0	0	

Renovations Summary

Name of Facility: [0188] Panola Way Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2011	2005	12	5	\$70,000	\$105,000	\$175,000	0
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		13	6	\$84,000	\$111,000	\$195,000	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$195,000	\$11,700	\$29,250	\$235,950
Total State Eligible Cost	\$84,000	\$5,040	\$12,600	\$101,640
Total Local Costs (does not include required local)	\$111,000	\$6,660	\$16,650	\$134,310

Renovations Detail

Facility Name: [0188] Panola Way Elementary Facility**Occupied Date:** 07/01/2004**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2011	
	Replace or refinish wall surfaces, to include painting	\$75,000
	New floor covering	\$100,000
	Total Building Cost For 2011	\$175,000
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 0188		\$195,000

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0188] Panola Way Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace Kitchen Equipment - Cooler/Freezer	2010	\$22,000	\$28,000	\$50,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$21,750	\$18,250	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$71,405	\$86,405	0
Replace Kitchen Equipment - Serving Lines	2010	\$16,500	\$23,500	\$40,000	0
Replace HVAC - zoned with duct work replacement	2011	\$123,975	\$220,400	\$344,375	0
Total Modification Costs		\$199,225	\$361,555	\$560,780	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$560,780	\$33,647	\$84,117	\$678,544
Total State Eligible Cost	\$199,225	\$11,954	\$29,884	\$241,063
Total Local Costs (does not include required local)	\$361,555	\$21,693	\$54,233	\$437,481

Modifications Detail

Name of Facility: [0188] Panola Way Elementary Facility

Building Number 2010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	86405.00 ea.	\$86,405	Kitchen Hood
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide serving line.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide dishwasher
Cooler/Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	50000.00 ea.	\$50,000	Provide cooler/freezer
Total Building					\$216,405	

Building Number 2011

Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
HVAC	Replace HVAC - zoned with duct work replacement	13775	x	25.00 SF	\$344,375	
Total Building					\$344,375	
Total Facility					\$560,780	

**Architect's
Signature:** _____

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Project Summary

644-0188-0012028

Name of Facility: [0188] Panola Way Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$84,000	\$5,040	\$12,600		\$101,640
Modification	\$199,225	\$11,954	\$29,884		\$241,063
New Construction	\$0	\$0	\$0		\$0
Total	\$283,225	\$16,994	\$42,484		\$342,703

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$68,541
Eligible State Funds = Total Eligible Need Minus Required Local				\$274,162
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$274,162

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$195,000	\$11,700	\$29,250		\$235,950
Modification	\$560,780	\$33,647	\$84,117		\$678,544
New Construction	\$0	\$0	\$0		\$0
Total	\$755,780	\$45,347	\$113,367		\$914,494

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$914,494
State Funds	\$274,162
Required Local Funds	\$68,541
Additional Required Local Funds	\$0
Total Required Local Funds	\$68,541
Additional Local Funds	\$571,791
Total Local Funds	\$640,332

80%	\$240,000,000
Architect Estimate	\$914,494
State Funds	\$274,162
Required Local Funds	\$68,541
Additional Required Local Funds	\$0
Total Required Local Funds	\$68,541
Additional Local Funds	\$571,791
Total Local Funds	\$640,332

60%	\$180,000,000
Architect Estimate	\$914,494
State Funds	\$274,162
Required Local Funds	\$68,541
Additional Required Local Funds	\$0
Total Required Local Funds	\$68,541
Additional Local Funds	\$571,791
Total Local Funds	\$640,332

40%	\$120,000,000
Architect Estimate	\$914,494
State Funds	\$274,162
Required Local Funds	\$68,541
Additional Required Local Funds	\$0
Total Required Local Funds	\$68,541
Additional Local Funds	\$571,791
Total Local Funds	\$640,332

Facility Need

Facility: [1616] Shadow Rock Elementary Facility

Grades: K-5 **State FTE** 454 **Local FTE** 0 **Total FTE** 454 **IU Available** 41
 State IU Earned 30 **Local IU Earned** 0 **Total IU Earned** 30 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Kindergarten - Third Grade Classroom	35	16	19	0	0	8	0	11	0	0	0	0	IUs lost to 4-5
Fourth - Fifth Grade Classroom	1	9	-8	0	8	0	0	0	0	0	0	0	IUs gained from K-3
Art - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Music - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Other Instructional	0	0	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	41	30	11	0	8	8	0	11	0	0	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Elementary School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling		1		0	0	0	0		0	1	0	0	
Support Areas Totals	3	4	0	0	0	0	0	0	0	1	0	0	
Facility Total	44	34	11	0	8	8	0	11	0	1	0	0	

Renovations Summary

Name of Facility: [1616] Shadow Rock Elementary Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
2010	1992	40	29	\$406,000	\$2,652,413	\$3,058,413	0
2020	2004	1	1	\$14,000	\$6,000	\$20,000	0
Net Funds Earned For Entitlement		41	30	\$420,000	\$2,658,413	\$3,078,413	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,078,413	\$184,705	\$461,762	\$3,724,880
Total State Eligible Cost	\$420,000	\$25,200	\$63,000	\$508,200
Total Local Costs (does not include required local)	\$2,658,413	\$159,505	\$398,762	\$3,216,680

Renovations Detail

Facility Name: [1616] Shadow Rock Elementary Facility**Occupied Date:** 07/01/1991**Available Units:** 1**Earned Units:** 1

Item		Cost
Building #	2010	
	New ceiling	\$1,055,614
	New floor covering	\$92,427
	Relighting	\$1,008,590
	Tackboards, marker boards, and lockers	\$37,019
	Door replacement	\$6,974
	Fire Alarm & Intercom	\$857,789
	Total Building Cost For 2010	\$3,058,413
Building #	2020	
	Replace or refinish wall surfaces, to include painting	\$20,000
	Total Building Cost For 2020	\$20,000
Total Facility Cost For 1616		\$3,078,413

COST ESTIMATE FOR ITEMS ON CHECK LIST
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)

Architect's Signature:

Modifications Summary

Name of Facility: [1616] Shadow Rock Elementary Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Replace HVAC - zoned with duct work replacement	2010	\$1,010,682	\$3,134,237	\$4,144,919	0
Replace Kitchen Equipment - Cooler/Freezer	2010	\$22,000	\$45,000	\$67,000	0
Replace Kitchen Equipment - Dishwasher	2010	\$21,750	\$18,250	\$40,000	0
Replace Kitchen Equipment - Hood	2010	\$15,000	\$35,000	\$50,000	0
Replace Kitchen Equipment - Serving Lines	2010	\$16,500	\$23,500	\$40,000	0
Total Modification Costs		\$1,085,932	\$3,255,987	\$4,341,919	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,341,919	\$260,515	\$651,288	\$5,253,722
Total State Eligible Cost	\$1,085,932	\$65,156	\$162,890	\$1,313,978
Total Local Costs (does not include required local)	\$3,255,987	\$195,359	\$488,398	\$3,939,744

Modifications Detail

Name of Facility: [1616] Shadow Rock Elementary Facility

Building Number	2010					
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Cooler/freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	67000.00 ea	\$67,000	Provide new cooler/freezer
Serving Line	Replace Kitchen Equipment - Serving Lines	1	x	40000.00 ea	\$40,000	Provide Serving Line.
Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40000.00 ea	\$40,000	Provide new dishwasher
Hood	Replace Kitchen Equipment - Hood	1	x	50000.00	\$50,000	
HVAC	Replace HVAC - zoned with duct work replacement	112298	x	36.91 s.f.	\$4,144,919	HVAC-Heating/Cooling Systems & Units, Instrumentation & Controls, Ductwork, etc.
Total Building					\$4,341,919	
Total Facility					\$4,341,919	

**Architect's
Signature:** _____

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Project Summary

644-1616-0012028

Name of Facility: [1616] Shadow Rock Elementary Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$420,000	\$25,200	\$63,000		\$508,200
Modification	\$1,085,932	\$65,156	\$162,890		\$1,313,978
New Construction	\$0	\$0	\$0		\$0
Total	\$1,505,932	\$90,356	\$225,890		\$1,822,178

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$364,436
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,457,742
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,457,742

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$3,078,413	\$184,705	\$461,762		\$3,724,880
Modification	\$4,341,919	\$260,515	\$651,288		\$5,253,722
New Construction	\$0	\$0	\$0		\$0
Total	\$7,420,332	\$445,220	\$1,113,050		\$8,978,602

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$8,978,602
State Funds	\$1,457,742
Required Local Funds	\$364,436
Additional Required Local Funds	\$0
Total Required Local Funds	\$364,436
Additional Local Funds	\$7,156,424
Total Local Funds	\$7,520,860

80%	\$240,000,000
Architect Estimate	\$8,978,602
State Funds	\$1,457,742
Required Local Funds	\$364,436
Additional Required Local Funds	\$0
Total Required Local Funds	\$364,436
Additional Local Funds	\$7,156,424
Total Local Funds	\$7,520,860

60%	\$180,000,000
Architect Estimate	\$8,978,602
State Funds	\$1,457,742
Required Local Funds	\$364,436
Additional Required Local Funds	\$0
Total Required Local Funds	\$364,436
Additional Local Funds	\$7,156,424
Total Local Funds	\$7,520,860

40%	\$120,000,000
Architect Estimate	\$8,978,602
State Funds	\$1,457,742
Required Local Funds	\$364,436
Additional Required Local Funds	\$0
Total Required Local Funds	\$364,436
Additional Local Funds	\$7,156,424
Total Local Funds	\$7,520,860

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Application Project Funding Levels

Date: 8/8/2023 10:56:01 AM

Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Clarkston High Facility	\$826,672	\$826,672	\$826,672	\$826,672	\$826,672
2	Browns Mill Elementary Facility	\$243,936	\$243,936	\$243,936	\$243,936	\$243,936
3	Cedar Grove High Facility	\$825,462	\$825,462	\$825,462	\$825,462	\$825,462
4	Laurel Ridge Elementary Facility	\$352,646	\$352,646	\$352,646	\$352,646	\$352,646
5	Druid Hills Middle Facility	\$2,323,230	\$2,323,230	\$2,323,230	\$2,323,230	\$2,323,230
6	Hawthorne Elementary Facility	\$310,251	\$310,251	\$310,251	\$310,251	\$310,251
7	McLendon Elementary Facility	\$639,904	\$639,904	\$639,904	\$639,904	\$639,904
8	Montclair Elementary Facility	\$1,128,095	\$1,128,095	\$1,128,095	\$1,128,095	\$1,128,095
9	Redan Middle Facility	\$2,774,948	\$2,774,948	\$2,774,948	\$2,774,948	\$2,774,948
10	Robert Shaw Theme Facility	\$292,336	\$292,336	\$292,336	\$292,336	\$292,336
11	Sagamore Hills Elementary Facility	\$278,784	\$278,784	\$278,784	\$278,784	\$278,784
12	Salem Middle Facility	\$142,614	\$142,614	\$142,614	\$142,614	\$142,614
13	Snapfinger Elementary Facility	\$495,616	\$495,616	\$495,616	\$495,616	\$495,616
14	Stephenson High Facility	\$2,905,034	\$2,905,034	\$2,905,034	\$2,905,034	\$2,905,034
15	Kittredge Elem Facility @ Nancy Creek	\$345,555	\$345,555	\$345,555	\$345,555	\$345,555
16	Chapel Hill Middle Facility	\$2,881,460	\$2,881,460	\$2,881,460	\$2,881,460	\$2,881,460
17	Briarlake Elementary Facility	\$641,782	\$641,782	\$641,782	\$641,782	\$641,782
18	Freedom Middle Facility	\$1,092,718	\$1,092,718	\$1,092,718	\$1,092,718	\$1,092,718
19	Cedar Grove Middle Facility	\$1,589,994	\$1,589,994	\$1,589,994	\$1,589,994	\$1,589,994
20	Columbia Elementary Facility	\$1,173,654	\$1,173,654	\$1,173,654	\$1,173,654	\$1,173,654
21	Columbia Middle Facility	\$1,569,666	\$1,569,666	\$1,569,666	\$1,569,666	\$1,569,666

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Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
22	Comprehensive Art @ Avondale MS	\$786,016	\$786,016	\$786,016	\$786,016	\$786,016
23	Dunwoody High Facility	\$927,344	\$927,344	\$927,344	\$927,344	\$927,344
24	Edward L. Bouie, Sr. Elementary Facility	\$420,112	\$420,112	\$420,112	\$420,112	\$420,112
25	Flat Shoals Elementary Facility	\$393,008	\$393,008	\$393,008	\$393,008	\$393,008
27	Lakeside High Facility	\$352,352	\$352,352	\$352,352	\$352,352	\$352,352
28	Lithonia High Facility	\$2,034,354	\$2,034,354	\$2,034,354	\$2,034,354	\$2,034,354
29	Lithonia Middle Facility	\$826,672	\$826,672	\$826,672	\$826,672	\$826,672
30	Martin Luther King, Jr. High Facility	\$3,348,614	\$3,348,614	\$3,348,614	\$3,348,614	\$3,348,614
31	Mary McLeod Bethune Middle Facility	\$1,622,686	\$1,622,686	\$1,622,686	\$1,622,686	\$1,622,686
32	Miller Grove High Facility	\$867,328	\$867,328	\$867,328	\$867,328	\$867,328
33	Miller Grove Middle Facility	\$27,104	\$27,104	\$27,104	\$27,104	\$27,104
34	Montgomery Elementary Facility	\$13,552	\$13,552	\$13,552	\$13,552	\$13,552
35	Murphy Candler Elementary Facility	\$922,233	\$922,233	\$922,233	\$922,233	\$922,233
36	Narvie Harris Elementary Facility	\$501,424	\$501,424	\$501,424	\$501,424	\$501,424
37	Oakcliff Elementary Facility	\$555,632	\$555,632	\$555,632	\$555,632	\$555,632
38	Pine Ridge Elementary Facility	\$1,107,928	\$1,107,928	\$1,107,928	\$1,107,928	\$1,107,928
39	Redan Elementary Facility	\$439,828	\$439,828	\$439,828	\$439,828	\$439,828
40	Chapel Hill Elementary Facility	\$1,012,964	\$1,012,964	\$1,012,964	\$1,012,964	\$1,012,964
41	Hightower Elementary Facility	\$533,240	\$533,240	\$533,240	\$533,240	\$533,240
42	Rowland Elementary Facility	\$271,040	\$271,040	\$271,040	\$271,040	\$271,040
43	McNair High Facility	\$867,085	\$867,085	\$867,085	\$867,085	\$867,085
44	Midvale Elementary Facility	\$599,833	\$599,833	\$599,833	\$599,833	\$599,833
45	Oak Grove Elementary Facility	\$316,408	\$316,408	\$316,408	\$316,408	\$316,408
46	Southwest DeKalb High Facility	\$230,384	\$230,384	\$230,384	\$230,384	\$230,384

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Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
47	Stephenson Middle Facility	\$2,732,771	\$2,732,771	\$2,732,771	\$2,732,771	\$2,732,771
48	Towers High Facility	\$528,528	\$528,528	\$528,528	\$528,528	\$528,528
49	Tucker Middle Facility	\$1,242,889	\$1,242,889	\$1,242,889	\$1,242,889	\$1,242,889
50	Woodridge Elementary Facility	\$352,843	\$352,843	\$352,843	\$352,843	\$352,843
51	Fairington ES	\$987,708	\$987,708	\$987,708	\$987,708	\$987,708
52	Wynbrooke Elementary Facility	\$601,370	\$601,370	\$601,370	\$601,370	\$601,370
53	Allgood Elementary Facility	\$638,784	\$638,784	\$638,784	\$638,784	\$638,784
54	Henderson Mill Elementary Facility	\$45,368	\$45,368	\$45,368	\$45,368	\$45,368
55	Ashford Park ES	\$804,925	\$804,925	\$804,925	\$804,925	\$804,925
56	Vanderlyn Elementary Facility	\$13,552	\$13,552	\$13,552	\$13,552	\$13,552
66	Avondale Elementary Facility	\$623,462	\$623,462	\$623,462	\$623,462	\$623,462
75	Panola Way Elementary Facility	\$274,162	\$274,162	\$274,162	\$274,162	\$274,162
89	Shadow Rock Elementary Facility	\$1,457,742	\$1,457,742	\$1,457,742	\$1,457,742	\$1,457,742

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SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

DeKalb County - 644

100%	\$300,000,000
Architect Estimate	\$268,020,777
State Funds	\$52,115,602
Required Local Funds	\$13,028,909
Additional Required Local Funds	\$0
*Total Required Local Funds	\$13,028,909
Additional Local Funds	\$202,876,266
Total Local Funds	\$215,905,175

60%	\$180,000,000
Architect Estimate	\$268,020,781
State Funds	\$52,115,602
Required Local Funds	\$13,028,909
Additional Required Local Funds	\$0
*Total Required Local Funds	\$13,028,909
Additional Local Funds	\$202,876,270
Total Local Funds	\$215,905,179

80%	\$240,000,000
Architect Estimate	\$268,020,781
State Funds	\$52,115,602
Required Local Funds	\$13,028,909
Additional Required Local Funds	\$0
*Total Required Local Funds	\$13,028,909
Additional Local Funds	\$202,876,270
Total Local Funds	\$215,905,179

40%	\$120,000,000
Architect Estimate	\$268,020,781
State Funds	\$52,115,602
Required Local Funds	\$13,028,909
Additional Required Local Funds	\$0
*Total Required Local Funds	\$13,028,909
Additional Local Funds	\$202,876,270
Total Local Funds	\$215,905,179

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additons prior to completion.

(Date of Local Board Approval)

(Chairperson)

Witness my hand and official signature with the seal of the System Board of Education affixed here to this _____ day of _____, 20____.

(Superintendent)