



SPLOST V Capital Improvement Plan - Fund 423
Budget Reallocation
Board Meeting August 14, 2023

Cost Code	Code Description	Code Type	Current Budget	(Revised Budget
SP5MANG.60235.PRGCONTIN.		Program Contingency	\$ 33,157,689.00	\$ (10,509,011.00)	\$ 22,648,678.00
SP5FACCON.34335.GENERALCONTRACTOR	Druid Hills MS	General Contractor	\$ 1,259,339.00	\$ 340,661.00	\$ 1,600,000.00
SP5FACCON.37035.GENERALCONTRACTOR	Chesnut ES	General Contractor	\$ 5,750,000.00	\$ 2,050,000.00	\$ 7,800,000.00
SP5FACCON.36835.GENERALCONTRACTOR	Laurel Ridge ES	General Contractor	\$ 7,670,000.00	\$ 930,000.00	\$ 8,600,000.00
SP5FACCON.36935.GENERALCONTRACTOR	Woodridge ES	General Contractor	\$ 6,750,000.00	\$ 1,850,000.00	\$ 8,600,000.00
SP5FACCON .36435.GENCONTR	Hawthorne ES	General Contractor	\$ 4,050,750.00	\$ 5,338,350.00	\$ 9,389,100.00
Total			\$ 58,637,778.00	\$ -	\$ 58,637,778.00