

APPROVED

CAPITAL OUTLAY PROJECT APPLICATION

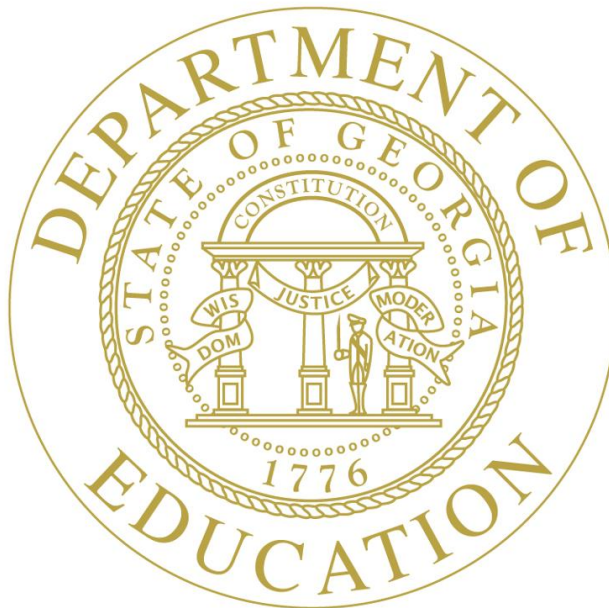
FOR FISCAL YEAR 2025

Bibb County

SCHOOL SYSTEM

Code: 611

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

Approved

FACILITY IMPROVEMENT APPLICATION

Date: 8/8/2023 10:07:37 AM

The Bibb County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	31.30	Howard Middle Facility	0205	Renovations, Modifications	Regular
2	46.20	Howard High Facility	0105	Modifications	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [0205] Howard Middle Facility

Grades: 6-8 **State FTE** 1049 **Local FTE** 0 **Total FTE** 1049 **IU Available** 56
State IU Earned 65 **Local IU Earned** 0 **Total IU Earned** 65 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
Middle School Classroom	35	44	-9	0	0	0	0	-9	0	9	0	0	IUs to be constructed at local expense due to unearned IUs at other facilities
Science Lab - Middle School	11	11	0	0	0	0	0	0	0	0	0	0	
Art - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	2	2	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Technology Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	56	65	-9	0	0	0	0	-9	0	9	0	0	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0205] Howard Middle Facility

Grades: 6-8	State FTE 1049	Local FTE 0	Total FTE 1049	IU Available 56
	State IU Earned 65	Local IU Earned 0	Total IU Earned 65	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Team Planning	3	3	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	6	6	0	0	0	0	0	0	0	0	0	0	
Facility Total	62	71	-9	0	0	0	0	-9	0	9	0	0	

Renovations Summary

Name of Facility: [0205] Howard Middle Facility

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2005	56	56	\$784,000	\$3,871,331	\$4,655,331	0
Net Funds Earned For Entitlement		56	56	\$784,000	\$3,871,331	\$4,655,331	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,655,331	\$279,320	\$698,300	\$5,632,951
Total State Eligible Cost	\$784,000	\$47,040	\$117,600	\$948,640
Total Local Costs (does not include required local)	\$3,871,331	\$232,280	\$580,700	\$4,684,311

Renovations Detail

Facility Name: [0205] Howard Middle Facility**Occupied Date:** 07/01/2004**Available Units:** 56**Earned Units:** 56

Item		Cost
Building #	4010	
	Door replacement	\$594,451
	Energy conservation, to include time devices, caulking, and retrofit measures	\$218,808
	Fire Alarm & Intercom	\$316,198
	Millwork/Cabinetry/Casework	\$361,868
	New ceiling	\$379,437
	New floor covering	\$948,593
	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$290,901
	Relighting	\$505,916
	Replace or refinish wall surfaces, to include painting	\$442,677
	Restroom modernization (Including those for handicapped)	\$81,713
	Rewiring	\$379,437
	Security	\$72,093
	Tackboards, marker boards, and lockers	\$63,239
Total Building Cost For 4010		\$4,655,331
Total Facility Cost For 0205		\$4,655,331

COST ESTIMATE FOR ITEMS ON CHECK LIST**(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)****Architect's Signature:** _____

Modifications Summary

Name of Facility: [0205] Howard Middle Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	4010	\$32,000	\$136,000	\$168,000	0
Add/Replace Canopy - Car Rider	4010	\$19,200	\$64,800	\$84,000	0
Replace HVAC - individual unit system	4010	\$108,185	\$216,370	\$324,555	0
Replace HVAC - zoned	4010	\$888,192	\$2,053,944	\$2,942,136	0
Replace Kitchen Equipment - Cooler/Freezer	4010	\$23,000	\$25,100	\$48,100	0
Replace Kitchen Equipment - Dishwasher	4010	\$21,750	\$18,350	\$40,100	0
Replace Kitchen Equipment - Hood	4010	\$16,500	\$18,500	\$35,000	0
Replace Kitchen Equipment - Serving Lines	4010	\$16,500	\$67,500	\$84,000	0
Total Modification Costs		\$1,125,327	\$2,600,564	\$3,725,891	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$3,725,891	\$223,553	\$558,884	\$4,508,328
Total State Eligible Cost	\$1,125,327	\$67,520	\$168,799	\$1,361,646
Total Local Costs (does not include required local)	\$2,600,564	\$156,034	\$390,085	\$3,146,683

Modifications Detail

Name of Facility: [0205] Howard Middle Facility

Building Number 4010						
Cost Estimate						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Provide HVAC system at Gymnasium	Replace HVAC - individual unit system	15455	x	21.00 Sf	\$324,555	Provide HVAC system at Gymnasium. HVAC replacement calculated at 126,479 - 15,455 = 111,024. Balance remaining for future HVAC replacement is 111,204 sf.
Provide watertight canopy at bus rider	Add/Replace Canopy - Bus Rider	8000	x	21.00 Sf	\$168,000	Provide watertight canopy at bus rider
Provide watertight car rider canopy	Add/Replace Canopy - Car Rider	4000	x	21.00 Sf	\$84,000	Provide watertight car rider canopy
Replace serving lines at cafeteria	Replace Kitchen Equipment - Serving Lines	4	x	21000.00 Ea	\$84,000	Replace serving lines at cafeteria
Replace cooler/freezer unit	Replace Kitchen Equipment - Cooler/Freezer	1	x	48100.00 Ls	\$48,100	Replace cooler/freezer unit
Replace dishwashing unit	Replace Kitchen Equipment - Dishwasher	1	x	40100.00 Ls	\$40,100	Replace dishwashing unit and hood
Replace Kitchen Hood	Replace Kitchen Equipment - Hood	1	x	35000.00 sf	\$35,000	Replace existing equipment with new.
Replace RTU	Replace HVAC - zoned	111024	x	26.50 s.f.	\$2,942,136	RTU are not working properly and they are not running efficiently. Replace RTU. Provide new air conditioning system in existing gym. Minus 15485sf from total for GYM HVAC on separate arch. estimate.
Total Building					\$3,725,891	
Total Facility					\$3,725,891	

Architect's
Signature: _____

Approved

8/8/2023 10:07:39 AM

Project Summary

611-0205-0012028

Name of Facility: [0205] Howard Middle Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$784,000	\$47,040	\$117,600		\$948,640
Modification	\$1,125,327	\$67,520	\$168,799		\$1,361,646
New Construction	\$0	\$0	\$0		\$0
Total	\$1,909,327	\$114,560	\$286,399		\$2,310,286

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$462,057
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,848,229
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,848,229

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$4,655,331	\$279,320	\$698,300		\$5,632,951
Modification	\$3,725,891	\$223,553	\$558,884		\$4,508,328
New Construction	\$0	\$0	\$0		\$0
Total	\$8,381,222	\$502,873	\$1,257,184		\$10,141,279

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$10,141,279
State Funds	\$1,848,229
Required Local Funds	\$462,057
Additional Required Local Funds	\$0
Total Required Local Funds	\$462,057
Additional Local Funds	\$7,830,993
Total Local Funds	\$8,293,050

80%	\$240,000,000
Architect Estimate	\$10,141,279
State Funds	\$1,848,229
Required Local Funds	\$462,057
Additional Required Local Funds	\$0
Total Required Local Funds	\$462,057
Additional Local Funds	\$7,830,993
Total Local Funds	\$8,293,050

60%	\$180,000,000
Architect Estimate	\$10,141,279
State Funds	\$1,848,229
Required Local Funds	\$462,057
Additional Required Local Funds	\$0
Total Required Local Funds	\$462,057
Additional Local Funds	\$7,830,993
Total Local Funds	\$8,293,050

40%	\$120,000,000
Architect Estimate	\$10,141,279
State Funds	\$1,848,229
Required Local Funds	\$462,057
Additional Required Local Funds	\$0
Total Required Local Funds	\$462,057
Additional Local Funds	\$7,830,993
Total Local Funds	\$8,293,050

Facility Need

Facility: [0105] Howard High Facility

Grades: 9-12 **State FTE** 1192 **Local FTE** 0 **Total FTE** 1192 **IU Available** 65
State IU Earned 64 **Local IU Earned** 0 **Total IU Earned** 64 **IU Eligible** 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	38	37	1	0	0	0	0	1	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - High School	7	7	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	4	4	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Theater	1	1	0	0	0	0	0	0	0	0	0	0	
Graphic Arts Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science - Middle School	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	65	64	1	0	0	0	0	1	0	0	0	0	

Facility: [0105] Howard High Facility

Grades: 9-12	State FTE 1192	Local FTE 0	Total FTE 1192	IU Available 65
	State IU Earned 64	Local IU Earned 0	Total IU Earned 64	IU Eligible 0

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	69	68	1	0	0	0	0	1	0	0	0	0	

Modifications Summary

Name of Facility: [0105] Howard High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Car Rider	5010	\$32,000	\$35,200	\$67,200	0
Replace HVAC - zoned	5010	\$1,313,240	\$2,115,958	\$3,429,198	0
Replace Kitchen Equipment - Cooler/Freezer	5010	\$25,000	\$23,100	\$48,100	0
Replace Kitchen Equipment - Dishwasher	5010	\$23,500	\$16,600	\$40,100	0
Replace Kitchen Equipment - Hood	5010	\$16,500	\$18,500	\$35,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$18,000	\$66,000	\$84,000	0
Add/Replace Canopy - Bus Rider	5020	\$19,200	\$48,000	\$67,200	0
Replace HVAC - zoned	5020	\$103,424	\$166,642	\$270,066	0
Total Modification Costs		\$1,550,864	\$2,490,000	\$4,040,864	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
Architect Estimated Cost	\$4,040,864	\$242,452	\$606,130	\$4,889,446
Total State Eligible Cost	\$1,550,864	\$93,052	\$232,630	\$1,876,546
Total Local Costs (does not include required local)	\$2,490,000	\$149,400	\$373,500	\$3,012,900

Modifications Detail

Name of Facility: [0105] Howard High Facility

Building Number 5010							
Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
New Cooler Freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	48100.00 Lump Sum	\$48,100		
Replace heat/cool & energy rec. sys (split sys.)	Replace HVAC - zoned	164155	x	20.89 s.f.	\$3,429,198	The heating/cooling & energy recovery system is not working efficiently.	
New Serving lines	Replace Kitchen Equipment - Serving Lines	4	x	21000.00 Lump Sum	\$84,000		
Add Car Canopy	Add/Replace Canopy - Car Rider	3200	x	21.00 s.f.	\$67,200		
New Dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	40100.00 Lump Sum	\$40,100		
New kitchen hood	Replace Kitchen Equipment - Hood	1	x	35000.00 Lump Sum	\$35,000		
Total Building					\$3,703,598		

Building Number 5020

Cost Estimate							
Item	Type	Unit Number		Unit Price	Total Price	Comment	
Replace WSHP and Split HVAC systems	Replace HVAC - zoned	12928	x	20.89 Sf	\$270,066	Replace inefficient WSHP system and split systems	
Add Bus Rider Canopy	Add/Replace Canopy - Bus Rider	3200	x	21.00 s.f.	\$67,200		
Total Building					\$337,266		
Total Facility					\$4,040,864		

**Architect's
Signature:**

Approved

8/8/2023 10:07:40 AM

Project Summary

611-0105-0012028

Name of Facility: [0105] Howard High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency		Total Eligible Need
Renovation	\$0	\$0	\$0		\$0
Modification	\$1,550,864	\$93,052	\$232,630		\$1,876,546
New Construction	\$0	\$0	\$0		\$0
Total	\$1,550,864	\$93,052	\$232,630		\$1,876,546

	Required Local Percent		RLP Adjustment	
RLP =	0.2	Minus	0	0.2
Required Local = Total Eligible Need x RLP				\$375,309
Eligible State Funds = Total Eligible Need Minus Required Local				\$1,501,237
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$1,501,237

Architect Cost Estimates

	Estimate	Architect Fees	Contingency		Total Estimate
Renovation	\$0	\$0	\$0		\$0
Modification	\$4,040,864	\$242,452	\$606,130		\$4,889,446
New Construction	\$0	\$0	\$0		\$0
Total	\$4,040,864	\$242,452	\$606,130		\$4,889,446

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$4,889,446
State Funds	\$1,501,237
Required Local Funds	\$375,309
Additional Required Local Funds	\$0
Total Required Local Funds	\$375,309
Additional Local Funds	\$3,012,900
Total Local Funds	\$3,388,209

80%	\$240,000,000
Architect Estimate	\$4,889,446
State Funds	\$1,501,237
Required Local Funds	\$375,309
Additional Required Local Funds	\$0
Total Required Local Funds	\$375,309
Additional Local Funds	\$3,012,900
Total Local Funds	\$3,388,209

60%	\$180,000,000
Architect Estimate	\$4,889,446
State Funds	\$1,501,237
Required Local Funds	\$375,309
Additional Required Local Funds	\$0
Total Required Local Funds	\$375,309
Additional Local Funds	\$3,012,900
Total Local Funds	\$3,388,209

40%	\$120,000,000
Architect Estimate	\$4,889,446
State Funds	\$1,501,237
Required Local Funds	\$375,309
Additional Required Local Funds	\$0
Total Required Local Funds	\$375,309
Additional Local Funds	\$3,012,900
Total Local Funds	\$3,388,209

Approved

Application Project Funding Levels

Date: 8/8/2023 10:07:40 AM

Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Howard Middle Facility	\$1,848,229	\$1,848,229	\$1,848,229	\$1,848,229	\$1,848,229
2	Howard High Facility	\$1,501,237	\$1,501,237	\$1,501,237	\$1,501,237	\$1,501,237

Approved

SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

Bibb County - 611

100%	\$300,000,000
Architect Estimate	\$15,030,724
State Funds	\$3,349,466
Required Local Funds	\$837,366
Additional Required Local Funds	\$0
*Total Required Local Funds	\$837,366
Additional Local Funds	\$10,843,892
Total Local Funds	\$11,681,258

60%	\$180,000,000
Architect Estimate	\$15,030,725
State Funds	\$3,349,466
Required Local Funds	\$837,366
Additional Required Local Funds	\$0
*Total Required Local Funds	\$837,366
Additional Local Funds	\$10,843,893
Total Local Funds	\$11,681,259

80%	\$240,000,000
Architect Estimate	\$15,030,725
State Funds	\$3,349,466
Required Local Funds	\$837,366
Additional Required Local Funds	\$0
*Total Required Local Funds	\$837,366
Additional Local Funds	\$10,843,893
Total Local Funds	\$11,681,259

40%	\$120,000,000
Architect Estimate	\$15,030,725
State Funds	\$3,349,466
Required Local Funds	\$837,366
Additional Required Local Funds	\$0
*Total Required Local Funds	\$837,366
Additional Local Funds	\$10,843,893
Total Local Funds	\$11,681,259

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additons prior to completion.

(Date of Local Board Approval)

(Chairperson)

Witness my hand and official signature with the seal of the System Board of Education affixed here to this _____ day of _____, 20____.

(Superintendent)