

BOUNDARY/ENROLLMENT UPDATE



**Board of Education Meeting
June 4, 2026**



AGENDA

01

Review Boundaries and Planning Work Since 2023

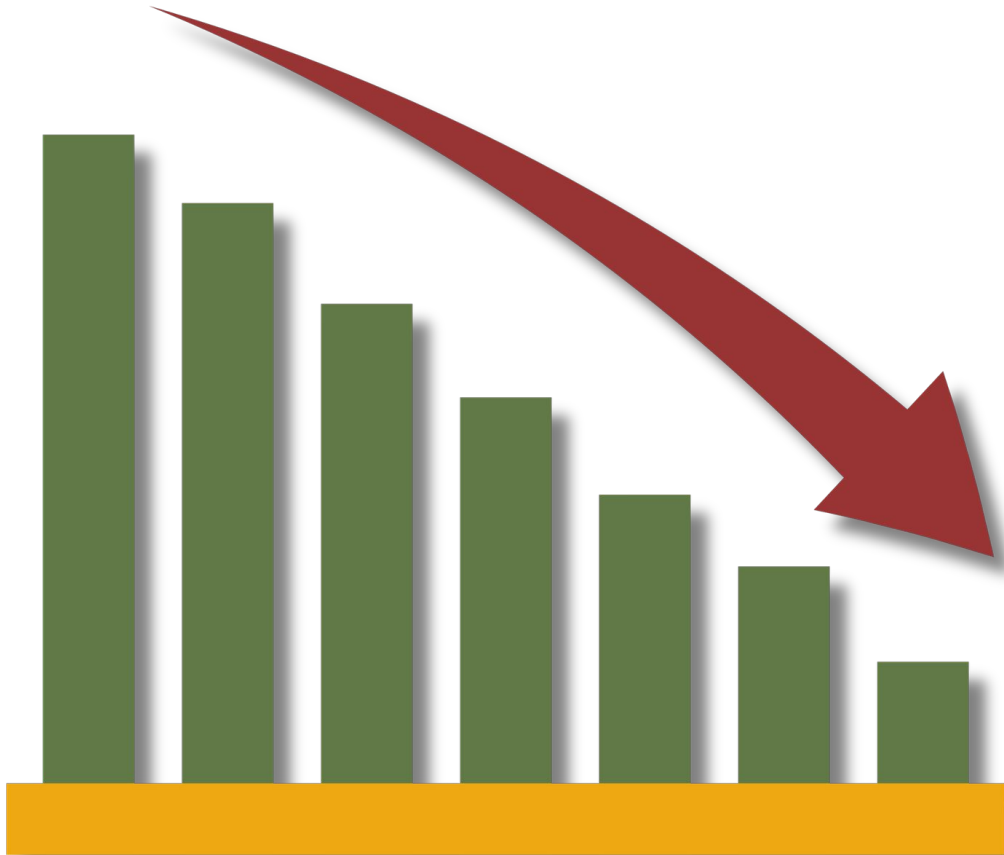
02

Review of Current Timeline and Recommended Next Steps

03

Board Discussion

BOARD BOUNDARY/ENROLLMENT DISCUSSIONS 2023-24



Fall of 2023:

We saw a precipitous decline in Kindergarten



March 7, 2024

MGT Demographic Report presented to Board of Education



BOARD BOUNDARY/ENROLLMENT DISCUSSIONS 2024-25

SEPTEMBER 5, 2024: Boundary/Enrollment Study Overview

OCTOBER 3 AND 17, 2024: STUDY SESSIONS 1 & 2

Population and enrollment data, school program model, enrollment health meters

NOVEMBER 7 AND 21, 2024: STUDY SESSIONS 3 & 4

Data overview, projected outlook by school, proposed timeline

JANUARY 16, 2025: STUDY SESSION 5

Community Education and Community Process proposal, including scope and structure

FEBRUARY 6, 2025: STUDY SESSIONS 6

Community Education and Community Process Options

MARCH 20, 2025: MGT Demographics Report to the Board

APRIL 17, 2025: Community Engagement presentation: The Housing-Schools Connection

BOARD BOUNDARY/ENROLLMENT DISCUSSIONS 2025-26

SEPTEMBER 4, 2025: The Challenge, Community Education recap, Community Process planning

OCTOBER 16 & 30 AND NOVEMBER 6 & 20, 2025:
Community Process Planning, Community Process Presentation and updates

DECEMBER 18, 2025: Guiding Assumptions informing concept development, Cycle of Ideation and feedback, raw feedback from Community Outreach Process

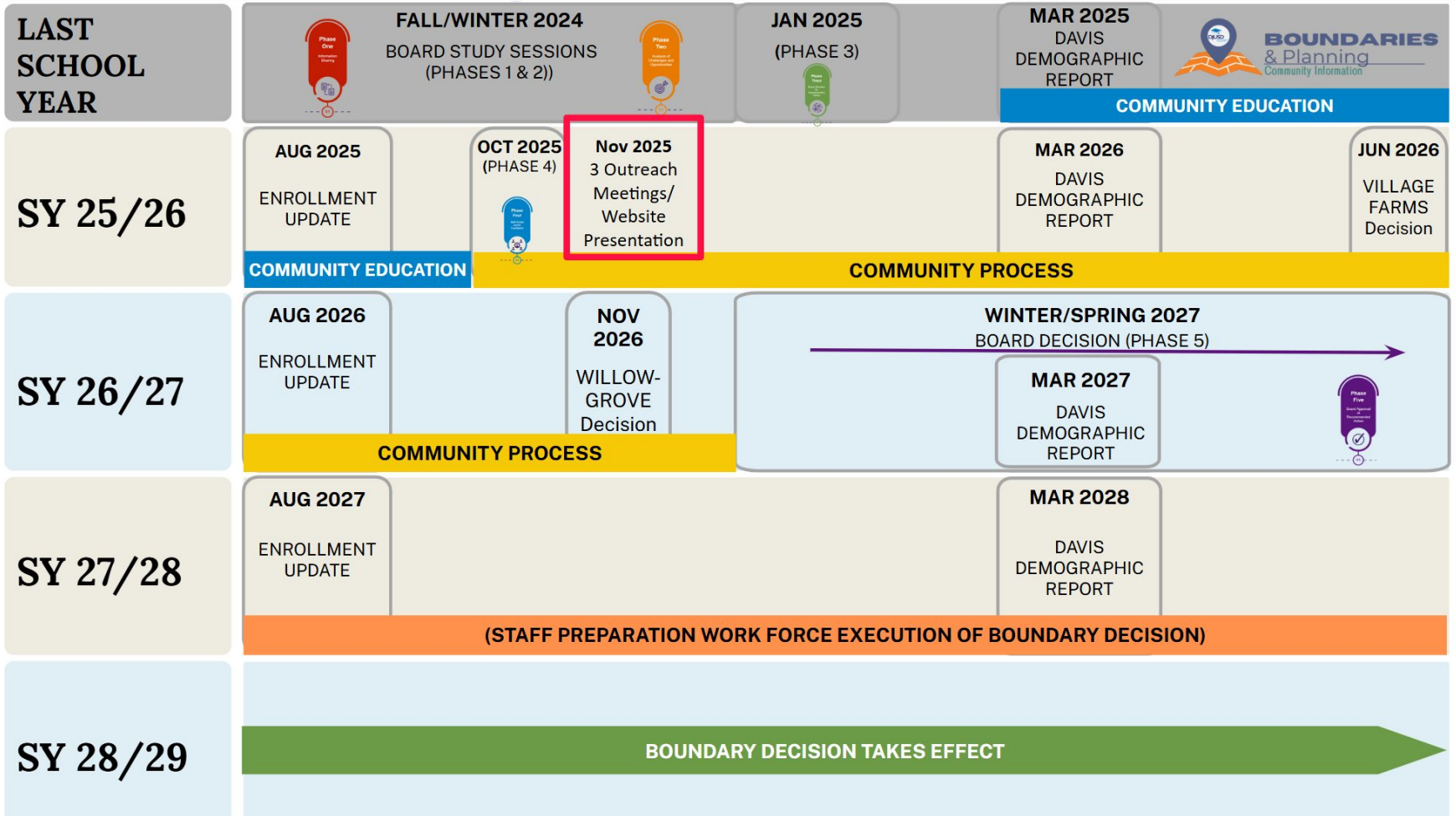
JANUARY 15, 2026: Review of Community Outreach Process, how feedback was analyzed and what it revealed, Board discussion of modifying Objectives, Guiding Assumptions and Community Outreach Process

MARCH 5, 2026: Board Study Session on School Size and Model

APRIL 2, 2026: MGT Demographic Report to the Board

APRIL 16, 2026: Board Study Session on Budget- challenge, setting reduction targets, toolbox

CURRENT TIMELINE



BOUNDARIES & PLANNING TIMELINE PAUSE & REEVALUATION

<p>SY 24/25</p>	<p>FALL/WINTER 2024 BOARD STUDY SESSIONS</p>			<p>MAR 2025 DEMOGRAPHIC REPORT</p>	<p>COMMUNITY EDUCATION</p>	
<p>SY 25/26</p>	<p>AUG 2025 ENROLLMENT UPDATE</p>	<p>NOV 2025 3 OUTREACH MEETINGS/WEB SITE PRESENTATION</p>		<p>MAR 2026 DEMOGRAPHIC REPORT</p>	<p>JUN 2026 HOUSING VOTE #1</p>	
	<p>COMMUNITY EDUCATION</p>	<p>COMMUNITY PROCESS</p>			<p>PAUSE</p>	
<p>SY 26/27</p>	<p>AUG 2026 ENROLLMENT UPDATE</p>	<p>NOV 2026 HOUSING VOTE #2</p>		<p>FEB 2027 BUDGET REDUCTION DECISION</p>	<p>MAR 2027 DEMOGRAPHIC REPORT</p>	<p>SPRING 2027 → REEVALUATE BOUNDARIES & PLANNING PROCESS & TIMELINE</p>
	<p>BUDGET PRIORITY DISCUSSION</p>					
<p>SY 27/28</p>	<p>AUG 2027 ENROLLMENT UPDATE</p>	<p>BOUNDARIES & PLANNING COMMUNITY DISCUSSION TBD</p>			<p>FEB 2028 BUDGET REDUCTION DECISION</p>	<p>MAR 2028 DEMOGRAPHIC REPORT</p>
<p>SY 28/29</p>	<p>POTENTIAL BOUNDARIES & PLANNING OUTCOME TBD</p>					

BOARD DISCUSSION

RECOMMENDED NEXT STEPS FROM THE BOUNDARY SUBCOMMITTEE

- Pause Boundaries and Planning discussions and engagement
- In Fall 2026, focus on Budget Priority discussions
- In Spring 2027 or later, reevaluate needs/conditions for potential school closures and/or boundary changes based on:
 - updated enrollment and projections
 - budget priorities
 - new framework that may include revisions to guiding assumptions and community process