

FY2025 Proposed Budget Calendar

| ACTIVITY | DATE |
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| Superintendent provides input on the FY2025 budget calendar | No later than September 29, 2023 |
| Student count date for FTE funding | October 3, 2023 |
| Board adopts FY2025 budget development calendar | October 16, 2023 |
| Biweekly budget oversight committee meetings commence for FY2025 Budget | October 18, 2023 |
| Community and stakeholder surveys are released for input on FY2025 budget development | No later than October 20, 2023 |
| FY2025 school-based funding allotment drafts are prepared | November 3, 2023 - December 11, 2023 |
| Distribute budget development instructions with template to divisions & schedule budget work sessions | November 3, 2023-December 15, 2023 |
| Superintendent Report -shares preliminary initiatives for FY2025 budget | November 13, 2023 |
| FTE forecast is presented to the Board | November 13, 2023 |
| FY2025 School Allotments presented to the Board. | December 11, 2023 |
| Community and stakeholder survey results collected for input on FY2025 budget priorities. | December 15, 2023 |
| Superintendent and Cabinet meet to discuss division FY2025 Budget requests. | January TBD 2024 |
| Divisions finalize FY2025 Budget Requests | January 26, 2024 |
| Superintendent reviews final Division requests | No later than March 22, 2024 |
| Preparation of Superintendent's Recommended FY2025 Budget | March 25, 2024-March 29,2024 |
| Budget initiative preview as part of Superintendent's report | April Board Meeting |
| FY2025 Budget mini-sessions are held with the Board | April Pre May Board Meeting |
| FY2025 Forecasted revenue is presented to the Board | May TBD 2024 |
| Board adopts FY2025 Tentative Budget/Revenue projections and Tax Levy | May TBD 2024 |
| FY2025 Budget Presentation of the General Fund Budget/Revenue Projections | June TBD 2024 |
| FY2025 Budget is Published and shared on district's website | June TBD 2024 |
| 1st Public Budget Hearing is held to solicit feedback regarding the FY2025 Budget | June TBD 2024 |
| Tax Digest and Five-Year History of Levy is advertised | June TBD 2024 |
| 2nd Public Budget Hearing is held to solicit feedback regarding the FY2025 Budget | June TBD 2024 |
| 1st & 2nd Millage Hearings are held | June TBD 2024 |
| 3rd Millage Hearing is held (If necessary) | June TBD 2024 |
| Board adopts Final FY2025 Budget and Millage Rate | Late June 2024 - Called Meeting |
| Finance transmits final budget documents to County and State Department of Education | June TBD 2024 |