



Local Control and Accountability Plan 2026: Public Hearing

Presented to the Chico Unified Board of Education
June 17, 2026

What is the Local Control and Accountability Plan (LCAP)?



- The LCAP is our strategic plan describing how district funds will be utilized from California's Local Control Funding Formula (LCFF) to improve outcomes for all students.



California State Priorities: These state-identified priorities guide the goals, actions, and services that are included in each district's Local Control Accountability Plan (LCAP).

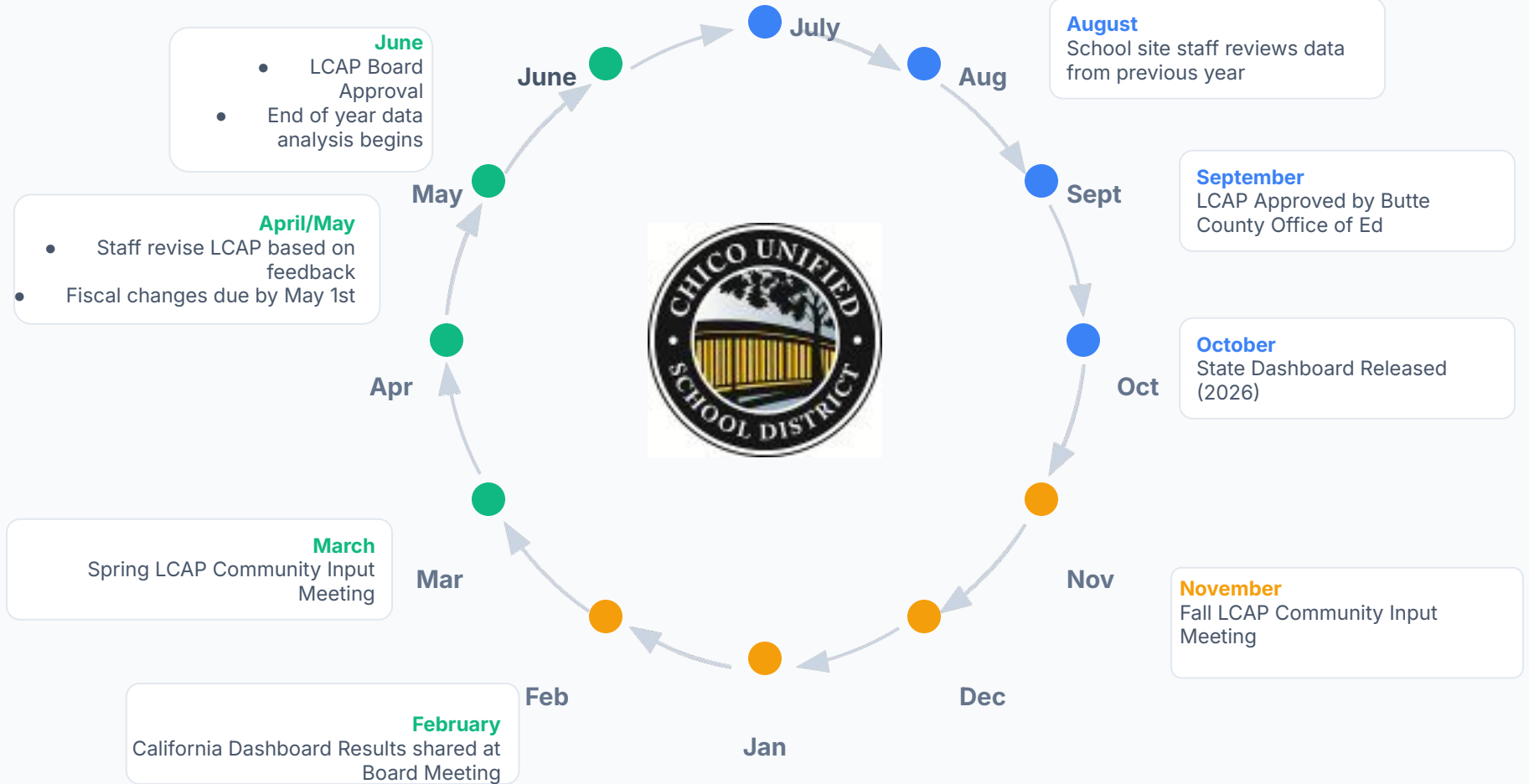
1. Basic Services
2. State Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Course Access
8. Other Student Outcomes

Included Compliance Documents



1. Local Control Funding Formula (LCFF) Budget Overview for Parents
2. 2026-27 Local Control Accountability Plan

Local Control and Accountability Plan (LCAP) Yearly Cycle





CUSD LCAP Goal 1

Provide **academic** instruction and tiered interventions to ensure student learning and high achievement for each and every student. (*Meets State Priorities 1, 2, 4, 5, 7, 8*)

CUSD LCAP Goal 2



Provide **social-emotional** learning, supports, and interventions to promote healthier student attitudes about themselves and others. (*Meets State Priorities 3, 5, 6*)

CUSD LCAP Goal 3



Provide **behavioral** instruction and supports as a proactive approach to creating a safe, positive climate and school culture. *(Meets State Priority 6)*



CUSD LCAP Goal 4

Provide Equity Multiplier funding to qualifying sites to meet non-stability and socioeconomically disadvantaged pupil thresholds in the prior year. The four sites receiving Equity Multiplier funding are Fair View, Center for Alternative Learning, Academy for Change, and Oakdale. *(Meets State Priorities 1, 2, 5)*

2026-2027 Chico Unified Budget Estimates

Total – Restricted and Unrestricted	\$240,464,186
LCAP - LCFF Supplemental	\$21,183,827

Goal 1

Academic Support and
Services

Goal 1: 2026-2027 Cost Estimates to Support Goal

LCAP Funds	2026-2027 Current Estimate
Bilingual Aides	\$572,297
Technology - Instructional Aides and device replacement	\$1,329,861
Educational Software (Renaissance Learning & I-Ready supplemental assessment software)	\$100,000
K-12 ELD Teachers on Special Assignment (TOSAs) to support instruction, assessment, development, and instructional feedback	\$86,084
Art, Music, and extra PE in Elementary Grades	\$1,977,412

Goal 1: 2026-2027 Cost Estimates to Support Goal

LCAP Funds	2026-2027 Current Estimate
Secondary Counselors	\$3,474,830
Librarians and Library Media Assistants	\$1,324,065
All Day Kindergarten Aides	\$644,947
Site Allocated Funds- Intervention/Instruction	\$1,450,000
Medically Necessary/Off Campus Instruction	\$163,636
Elementary Reading Specialists	\$1,600,467

Goal 1

Questions / Comments
from
The CUSD Board

Goal 2

Social-emotional
Support and Services

Goal 2: 2026-2027 Cost Estimates to Support Goal

LCAP Funds	2026-2027 Current Estimate
Registered Nurses (RNs), Licensed Vocational Nurses (LVNs), Health Aides, Elementary Counselors, Elementary Guidance Aides, Secondary Alternative Education Counselors, and Secondary Community Day Counselors.	\$3,762,934
Targeted Case Managers (Support All Goals)	\$685,010

Goal 2

Questions / Comments
from
The CUSD Board

Goal 3

Behavioral Support and Services

Goal 3: 2026-2027 Cost Estimates to Support Goal

LCAP Funds	2026-2027 Current Estimate
Opportunity Programs [Center for Alternative Learning (CAL) and Neal Dow] Elementary Out of School Suspension Alternatives (e.g. Reset program) Alternative Education Supplemental Staffing	\$1,015,189
Coaching Stipends	\$1,062,748
Campus Supervisors	\$1,756,365
Special Education Coordinators (1.0 FTE)	\$177,982

Goal 3

Questions / Comments
from
The CUSD Board

Goal 4

Provide Equity

Multiplier Funding

Goal 4: 2026-2027 Cost Estimates to Support Goal

LCAP - Equity Multiplier Funds	2026-2027 Current Estimate
Oakdale Assistant Principal	\$99,061
CAL Intervention Specialist	\$161,698
Reading Intervention Sections at CAL, Fair View and AFC	\$139,970
Oak Bridge Math Intervention Specialist	\$100,691
Oak Bridge IA - Bilingual	\$26,780
Citrus Math Interventionist	\$145,870
Supplies, Equipment & Services for Student Needs & Supports	\$1,605,491

Goal 4

Questions / Comments
from
The CUSD Board

Next Steps



- Post the draft LCAP on the CUSD webpage: www.chicousd.org
- Public Comment Period: June 17 - June 24
 - Website: <https://www.chicousd.org/Our-District/About-CUSD/LCAP/LCAP-Meetings>
 - Mail: *Chico Unified School District*
Attention: Superintendent Greg Blake
1163 East 7th Street, Chico, CA 95928
- Adoption of the final LCAP at the June 24, 2026 Board Meeting

Thank You