

**Bibb County School District**  
**Calendar of Board of Education Meetings and Public Hearings**  
**for the FY 2025 Budget and CY 2024 Millage Rate**

| Timeline/Date(s)                                                                                                                         | Process/Action                                                                                                                    |
|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| Thursday, November 16, 2022 Regular Board Meeting                                                                                        | Board Receives Information Item on Budget Planning and Process                                                                    |
| Thursday, December 14, 2023, Regular Board Meeting                                                                                       | Board Approves Budget Calendar Dates and Times for FY 2025 Budget and Millage Rate Called Meetings, Public Hearings, and Adoption |
| Thursday, January 18, 2024, Regular Board Meeting                                                                                        | Board Approves Budget Amendment #2 for FY 2024                                                                                    |
| Monday, March 11, 2024 @ 5:00 p.m. (Date and Time to be set by Board at December 2023 Board Meeting)                                     | Board Budget Work Session #1                                                                                                      |
| Monday, April 8, 2024 @ 5:00 p.m. (Date and Time to be set by Board at December 2023 Board Meeting)                                      | Board Budget Work Session #2                                                                                                      |
| Tuesday, May 7, 2024 @ 5:00 p.m. (Date and Time to be set by Board at December 2023 Board Meeting)                                       | Board Budget Work Session #3                                                                                                      |
| Thursday, May 16, 2024, Regular Board Meeting                                                                                            | Board Approval of Budget Amendment #3 AND Tentative Adoption of Proposed FY2025 Annual Operating Budget by the Board of Education |
| Friday, May 31, 2024                                                                                                                     | Advertise Proposed FY 2025 Budget in Local Newspaper                                                                              |
| Tuesday, June 11, 2024 @ 5:00 p.m. (Date and Time to be set by Board at December 2023 Board Meeting)                                     | Public Hearing #1 on Proposed FY2025 Annual Operating Budget                                                                      |
| Thursday, June 20, 2024 @ 3:00 p.m. (One Week after Public Hearing #1) (Date and Time to be set by Board at December 2023 Board Meeting) | Public Hearing #2 on Proposed FY2024 Annual Operating Budget                                                                      |
| Thursday, June 20, 2024 Regular Board Meeting                                                                                            | Board Final Adoption of the FY2025 Annual Operating Budget                                                                        |

**Bibb County School District**  
**Calendar of Board of Education Meetings and Public Hearings**  
**for the FY 2025 Budget and CY 2024 Millage Rate**

|                                                                                                          |                                                                                                        |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
| Thursday, July 18, 2024 - Regular Board Meeting                                                          | Presentation on proposed CY 2024 (FY 2025) Millage Rate and Tentative Adoption                         |
| Tuesday, July 30, 2024                                                                                   | Advertise in Local Newspaper                                                                           |
| Thursday, August 8, 2024 @ 11:00 a.m. (Date and Time to be set by Board by June 2024)                    | Hold Public Hearing #1 on Adoption of CY 2024 Millage Rate (If not adopting the rollback millage rate) |
| Thursday, August 8, 2024 @ 6:00 p.m. (Date and Time to be set by Board by June 2024)                     | Hold Public Hearing #2 on Adoption of CY 2024 Millage Rate (If not adopting the rollback millage rate) |
| Thursday, August 8, 2024                                                                                 | Advertise in Local Newspaper                                                                           |
| Monday, August 19, 2024 @ 5:30 p.m. (Date and Time to be set by Board by June 2024)                      | Hold Public Hearing #3 on Adoption of CY 2024 Millage Rate (If not adopting the rollback millage rate) |
| Monday, August 19, 2024 @ 6:30 p.m. Called Board Meeting (Date and Time to be set by Board by June 2024) | Final Board Adoption of CY 2024 (FY 2025) Millage Rate                                                 |

## Budget Committee for FY 2025 Budget

### ***Cabinet***

Dr. Dan Sims  
Dr. Katika Lovett  
Sharon Roberts  
Emanuel Frazier  
Dr. Cleveland Johnson  
Dr. Lori Rogers  
Jamie Cassady  
Kevin Adams  
Sam Kitchens  
Stephanie Hartley

### ***Title***

Superintendent  
Deputy Superintendent  
Chief Financial Officer  
Assistant Superintendent of Human Resources  
Assistant Superintendent of Teaching and Learning  
Assistant Superintendent of District Effectiveness and Federal Programs  
Assistant Superintendent of Student Affairs  
Chief Information Officer  
Assistant Superintendent, Capital Project  
Chief Communications Officer

### ***Finance Core Team***

#### ***Sharon Roberts***

Tina Smith  
Eric Bush  
Jennifer Sheetz

#### ***Carol Tims***

### ***Title***

Chief Financial Officer  
Budget Manager  
Executive Director of Accounting  
Accounting Manager  
Administrative Assistant to CFO

### ***SubCommittee Members***

Various  
Various  
Dara Foy  
Samirah Stephens  
Tiffany Relaford  
Janesia Roberts  
Mary Sapp  
Vacant  
Violetta Hudson  
Regina Stokes  
LeWanna Stubbs  
Shantay Bell  
Randy Woodard  
Various

### ***Title***

Department Heads  
Principals  
Director of REAA  
Payroll Supervisor  
Grants Coordinator  
Grants Coordinator, Title I  
Grants Manager, IDEA  
Grants Manager, Other Grants  
Grants Manager, 21st Century  
Personnel Assistant  
HR Data Specialist  
Salary Specialist  
Finance Computer Operator  
Title I Coordinators

### Calendar for Meeting with Department Heads

| Department # | Department                                | Name                                      | Cabinet Member                  | Meeting Date | Meeting Time | Status |
|--------------|-------------------------------------------|-------------------------------------------|---------------------------------|--------------|--------------|--------|
| 1220         | Superintendent                            | Dan Sims                                  | Dan Sims/Katika Lovett          |              |              |        |
| 1221         | Executive Officers                        | Donna Jackson, Steve Jones, Nelson Render | Chip Johnson                    |              |              |        |
| 1222         | Legal                                     | Jamie Cassady                             | Dan Sims/Katika Lovett          |              |              |        |
| 1227         | Safety and Risk Management                | David Gowan                               | Katika Lovett                   |              |              |        |
| 1228         | Insurance                                 | David Gowan                               | Katika Lovett                   |              |              |        |
| 1320         | General Administration                    | Sharon Roberts                            | Dan Sims/Katika Lovett          |              |              |        |
| 1360         | Communications                            | Stephanie Hartley                         | Dan Sims/Katika Lovett          |              |              |        |
| 2002         | Thompson Stadium                          | Kevin Grooms                              | Katika Lovett                   |              |              |        |
| 2004         | Ed DeFore Sports Complex                  | Kevin Grooms                              | Katika Lovett                   |              |              |        |
| 2111         | Gifted and Advanced Academics             | Olena Stadnik-Floore                      | Chip Johnson                    |              |              |        |
| 2210         | PEC - Admin                               | Jennifer Donnally                         | Jamie Cassady                   |              |              |        |
| 2225         | Curriculum and Instruction                | Susan Jones                               | Chip Johnson                    |              |              |        |
| 2229         | Assistant Supt. T&L Dept                  | Chip Johnson                              | Dan Sims/Katika Lovett          |              |              |        |
| 2310         | Hospital Homebound                        | Tilnisha, Rosser                          | Jamie Cassady                   |              |              |        |
| 2310         | School Social Workers                     | Tilnisha, Rosser                          | Jamie Cassady                   |              |              |        |
| 2311         | Psychological Services                    | Brooke Widner                             | Jamie Cassady                   |              |              |        |
| 2331         | Fine Arts and Magnet Program              | Ben Bridges                               | Chip Johnson                    |              |              |        |
| 2335         | Media Services                            | Michelle Lenderman                        | Kevin Adams                     |              |              |        |
| 2336         | Gifted and Advanced Academics-Admin       | Susan Jones                               | Chip Johnson                    |              |              |        |
| 2337         | Athletics                                 | Kevin Grooms                              | Katika Lovett                   |              |              |        |
| 2338         | CTAE (3011,3019,3532,3540,3550,3553,3555) | Cassandra Washington                      | Lori Rodgers                    |              |              |        |
| 2351         | ESOL                                      | Barbara Leggett                           | Chip Johnson                    |              |              |        |
| 2420         | PEC - Instructional                       | Jennifer Donnally                         | Jamie Cassady                   |              |              |        |
| 2792         | Residential Treatment Facilities          | Sharon Roberts                            | Sharon Roberts                  |              |              |        |
| 2793         | Math & Science Teacher Supplements        | Sharon Roberts                            | Sharon Roberts                  |              |              |        |
| 3230         | PBIS                                      | Curlanda Smith                            | Jamie Cassady                   |              |              |        |
| 3231         | Student Discipline                        | Jamie Cassady                             | Jamie Cassady                   |              |              |        |
| 3232         | Bilingual Liason                          | Susan Jones                               | Cleveland Johnson               |              |              |        |
| 3233         | Student Support Services - Guidance       | Tilnisha Rosser                           | Jamie Cassady                   |              |              |        |
| 3238         | Assist Supt Student Affairs               | Jamie Cassady                             | Jamie Cassady                   |              |              |        |
| 3244         | Bilingual Liason Interpreter              | Susan Jones/Barbara Leggett               | Cleveland Johnson               |              |              |        |
| 3370         | SOAR                                      | Julia Danielly                            | Cleveland Johnson/Jamie Cassady |              |              |        |
| 3450         | Campus Police                             | Russell Bentley                           | Katika Lovett                   |              |              |        |
| 3540         | Nurses                                    | Jamie Cassady                             | Dan Sims/Katika Lovett          |              |              |        |
| 4234         | After School Programs                     | Tracey Muff                               | Lori Rodgers                    |              |              |        |
| 4236         | District Effectiveness & Federal Programs | Lori Rogers                               | Lori Rodgers                    |              |              |        |
| 4342         | Grants Unallowable                        | Sharon Roberts/Lori Rodgers               | Lori Rodgers                    |              |              |        |
| 5226         | Human Resources                           | Emanuel Frazier                           | Dan Sims/Katika Lovett          |              |              |        |
| 5237         | Assistant Supt. HR                        | Emanuel Frazier                           | Dan Sims/Katika Lovett          |              |              |        |
| 5325         | Professional Development                  | Melanique Floyd                           | Chip Johnson                    |              |              |        |
| 6326         | Records Management                        | Dara Foy                                  | Kevin Adams                     |              |              |        |
| 6333         | REAA                                      | Dara Foy                                  | Kevin Adams                     |              |              |        |
| 6334         | Instructional Technology                  | Monica Radcliff                           | Kevin Adams                     |              |              |        |

### Calendar for Meeting with Department Heads

| Department #         | Department                                 | Name                              | Cabinet Member                  | Meeting Date | Meeting Time | Status |
|----------------------|--------------------------------------------|-----------------------------------|---------------------------------|--------------|--------------|--------|
| 6334                 | Technology                                 | Kevin Adams                       | Kevin Adams                     |              |              |        |
| 6334                 | Technology Operations                      | Melva Sullivent                   | Kevin Adams                     |              |              |        |
| 6335                 | Technology ERate Cat 1 (90/10)             | Kevin Adams                       | Kevin Adams                     |              |              |        |
| 6336                 | Technology ERate Cat 2 (85/15)             | Kevin Adams                       | Kevin Adams                     |              |              |        |
| 6337                 | Technology Erate Cat D (100%)              | Kevin Adams                       | Kevin Adams                     |              |              |        |
| 7020                 | School-Paid/Facility Rentals               | Sharon Roberts                    | Sharon Roberts                  |              |              |        |
| 7021                 | CFO                                        | Sharon Roberts                    | Sharon Roberts                  |              |              |        |
| 7330                 | Central Services                           | Sharon Roberts                    | Sharon Roberts                  |              |              |        |
| 7340                 | Accounting                                 | Eric Bush                         | Sharon Roberts                  |              |              |        |
| 7341                 | Computer Room Operations                   | Randy Woodard                     | Sharon Roberts                  |              |              |        |
| 7345                 | Procurement                                | Elaine Wilson-Beverly             | Sharon Roberts                  |              |              |        |
| 8110                 | Maintenance - Admin                        | Antonio Simmons                   | Katika Lovett                   |              |              |        |
| 8125                 | Maintenance - Buildings                    | Antonio Simmons                   | Katika Lovett                   |              |              |        |
| 8130                 | Maintenance - Grounds                      | Antonio Simmons                   | Katika Lovett                   |              |              |        |
| 8140                 | Custodial Services                         | Antonio Simmons                   | Katika Lovett                   |              |              |        |
| 8160                 | Utilities                                  | Antonio Simmons/Paul Booher       | Katika Lovett                   |              |              |        |
| 8247                 | Chief of Staff                             | Katika Lovett                     | Dan Sims/Katika Lovett          |              |              |        |
| 8300                 | Special Projects                           | Sharon Roberts/Tina Smith         | Sharon Roberts                  |              |              |        |
| 8320                 | Transportation                             | Anthony Jackson                   | Katika Lovett                   |              |              |        |
| 9110                 | ES Admin                                   |                                   |                                 |              |              |        |
| 9110                 | Northwoods                                 | April Harringer                   | Jamie Cassady                   |              |              |        |
| 9120                 | MS Admin                                   |                                   |                                 |              |              |        |
| 9130                 | HS Admin                                   |                                   |                                 |              |              |        |
| 9400                 | Kindergarten                               |                                   |                                 |              |              |        |
| 9412                 | Grades 9-12                                |                                   |                                 |              |              |        |
| 9412                 | Student Support Services - Graduation      | Tilnisha Rosser                   | Jamie Cassady                   |              |              |        |
| 9413                 | Grades 1-3                                 |                                   |                                 |              |              |        |
| 9415                 | Grades 4-5                                 |                                   |                                 |              |              |        |
| 9418                 | Grades 6-8                                 |                                   |                                 |              |              |        |
| 9433                 | Preschool                                  | April Harringer/Jennifer Donnelly | Jamie Cassady                   |              |              |        |
| 9435                 | Alternative Education (SOAR)               | Julia Danielly                    | Cleveland Johnson/Jamie Cassady |              |              |        |
| 9436                 | VIP Academy                                | Julia Danielly                    | Cleveland Johnson/Jamie Cassady |              |              |        |
| 9440                 | SOP                                        | Susan Jones                       | Cleveland Johnson               |              |              |        |
| 9441                 | EIP                                        | Susan Jones                       | Cleveland Johnson               |              |              |        |
| 9550                 | Contingency                                | Sharon Roberts/Tina Smith         | Sharon Roberts                  |              |              |        |
| 9400s                | Fine Arts and Magnet Program-District Inst | Ben Bridges                       | Chip Johnson                    |              |              |        |
| Fund 300s            | Capital Programs                           | Sam Kitchens                      | Katika Lovett                   |              |              |        |
| Fund 404 (Prog 1805) | Project Aware (Federal Grant)              | Tanjah Woodruff                   | Jamie Cassady                   |              |              |        |
| Fund 532             | GNETS (State & Federal Grants)             | Brooke Cole                       | Jamie Cassady                   |              |              |        |
| Fund 560             | Pre-K (Fund 560-State Grant)               | Olena Stadnik-Floore              | Chip Johnson                    |              |              |        |
| Fund 600             | School Nutrition                           | Timikel Sharpe                    | Katika Lovett                   |              |              |        |
| Fund 688             | Compose Rose                               | Cassandra Washington              | Lori Rodgers                    |              |              |        |
| Fund 690             | Warehouse                                  | Elaine Wilson-Beverly             | Sharon Roberts                  |              |              |        |

### Calendar for Meeting with Department Heads

| Department # | Department                | Name                        | Cabinet Member         | Meeting Date | Meeting Time | Status |
|--------------|---------------------------|-----------------------------|------------------------|--------------|--------------|--------|
| Fund 691     | Wish Printing             | Cassandra Washington        | Lori Rogers            |              |              |        |
| Fund 692     | Workers Compensation fund | Sharon Roberts              | Dan Sims/Katika Lovett |              |              |        |
| Fund 693     | Henderson Stadium         | Kevin Grooms                | Katika Lovett          |              |              |        |
| Fund 694     | Unemployment Comp Fund    | Sharon Roberts              | Dan Sims/Katika Lovett |              |              |        |
| Fund 697     | 484 Mulberry              | Sharon Roberts              | Sharon Roberts         |              |              |        |
| Fund 698     | Wellness Center           | Kevin Grooms                | Katika Lovett          |              |              |        |
|              | Central Office Operations | Sharon Roberts/Sam Kitchens | Dan Sims/Katika Lovett |              |              |        |
|              | Leader in Me              | Jamie Cassidy               | Dan Sims/Katika Lovett |              |              |        |