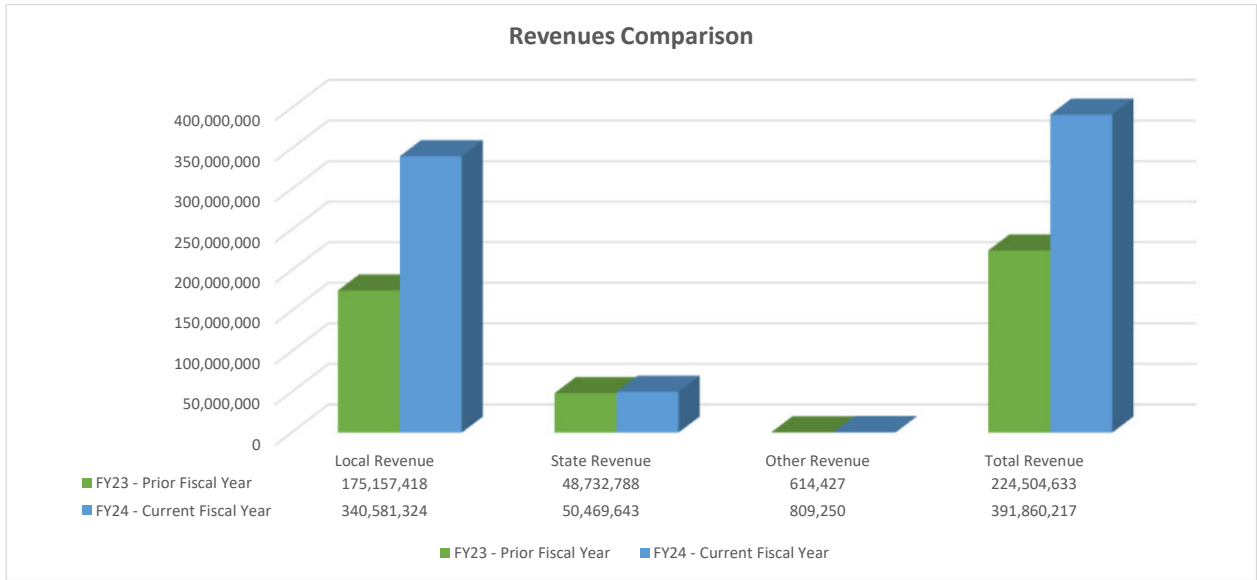
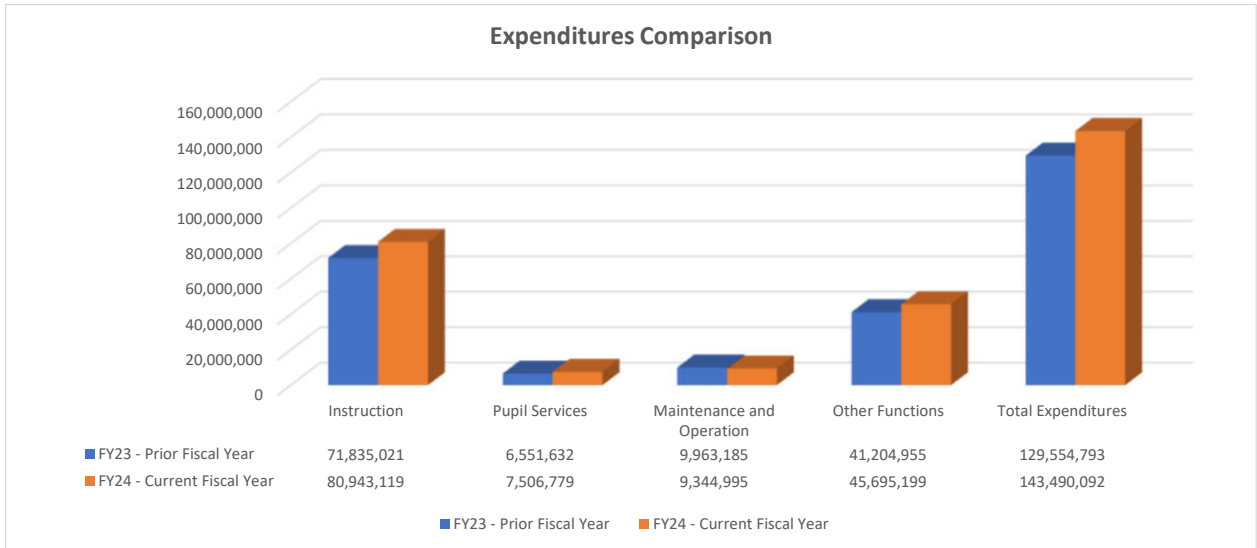


**DEKALB COUNTY BOARD OF EDUCATION
GENERAL FUND - PRIOR YEAR COMPARISON CHARTS
October - 10/31/2023**



Local revenue recognition attributable to October increased due to known timing differences in local property tax remittance from prior year. Property tax deadlines fall within the September-October range, with second installments due in November. A significant portion of local revenues are expected around this timeframe. Total fiscal year-to-date Local Revenues of \$466,175,352.57 are 8.13% higher than the previous year. Current month QBE and other State Revenues fall within expectations, as well as investment earnings.



Amounts attributable to the General Fund Instruction are higher than the previous reporting period. With the largest increases being attributable to Teacher Salaries (\$5M), Digital Textbooks (\$4M), and State Health Benefit (\$2.5M). State Health benefit will trend higher than previous periods throughout the year because of the rate changes from the DCH. Total increases are around \$9M because of some notable decreases such as Workmen Compensation Claims, etc. Other Expenditures are within expectation.