



BOND PROGRAM

Citizens' Bond Oversight Committee Annual Report 2024-2025

Foundations for Learning

Thanks to strong community support, school bonds continue to transform San Rafael City Schools in meaningful ways.

In 2022, voters supported our schools by approving Measures B and C, providing up to \$216 million for high school facilities and \$152 million for elementary and middle school campuses.

These measures are building on a foundation that took shape in 2015, when voters passed Measures A and B, allocating \$108 million for elementary and middle schools and \$161 million for high schools. Those investments addressed critical upgrades across the district and established the groundwork that makes today's progress possible.

This bond program enables San Rafael City Schools to modernize learning environments, integrate advanced instructional technology, and create safe, adaptable spaces built for 21st-century teaching and learning.

New and renovated classrooms, labs, athletic facilities, and specialized instructional spaces are taking shape alongside critical infrastructure upgrades, all carefully designed to meet the evolving needs of students and school communities.

The buildings are changing. The technology is advancing. And through it all, the foundation remains the same: a shared commitment to student success, supported by a caring community that continues to invest in its schools.

San Rafael City Schools Board of Education	School Bond Implementation
Carolina Martín, President Mark Koerner, Vice President Maureen "Mo" de Nieva-Marsh, Trustee Dr. Wing Keung Jason Lau, Trustee Kennedy Rodas-Dias, Trustee Carmen Diaz Ghysels Superintendent	Timothy Ryan Senior Director, Strategic Facility Planning tryan@srcs.org 415-492-3285 srcsbondprogram.org bondprogram@srcs.org

The cover photo is of the new roof at Terra Linda High School

COMPLETED PROJECTS MEASURE C 2022 ELEMENTARY DISTRICT

Coleman Elementary School

New Kindergarten Playground/Lunch Areas, Lunch Shade Structures, Upper Grades Playground Improvements, Planting/Irrigation Improvements

Completed: December 2025

We modernized the school's play areas to boost campus functionality and student engagement. Key upgrades include a kindergarten yard with a protective-surfaced play structure and a private shaded lunch area. The upper-grade playground was refreshed with modern equipment. We enhanced the entire campus by installing a shade structure in the main lunch area, integrating sustainable bio-retention landscaping, and placing a high-visibility marquee at the entrance.



Coleman kindergarten play area



Coleman kindergarten play area



Coleman lunch shade structure



Coleman kindergarten play area

COMPLETED PROJECTS MEASURE C 2022 ELEMENTARY DISTRICT

Davidson Middle School Athletic Fields Modernization Completed: October 2025

The school's 93,000 square foot playfields were modernized with new synthetic turf, new dugouts, and upgraded athletic infrastructure.



Davidson Middle School new turf field



Davidson Middle School aerial view of fields

Davidson Middle School Kiln Room Completed: September 2025

Davidson Middle School converted to a 7-period day, allowing for the addition of new electives, including ceramics. Their ceramics program will feed students into the robust ceramics programs at our high schools. The creation of new kiln rooms for the program required substantial fire alarm and fireproofing upgrades to the classroom building.



Davidson Middle School Kiln Room

COMPLETED PROJECTS

MEASURE C 2022

ELEMENTARY DISTRICT

San Pedro Elementary School

New HVAC and Fire Alarm System

Completed: August 2025

HVAC modernization in Buildings B and C at San Pedro Elementary replaced legacy mechanical units with high-efficiency all-electric heat pumps. The project included construction of dedicated mechanical closets, classroom ductwork, and new exterior fencing enclosures. The fire safety infrastructure across Buildings A, B, C, and the Multipurpose Room was updated.



San Pedro HVAC Units



San Pedro HVAC Units

San Pedro Elementary School

New All-Weather Field with Improved Planting/Irrigation and Shade Structure

Completed: December 2025

The campus now features a state-of-the-art synthetic turf multi-sport field, custom-striped for kickball and soccer and a 12-foot backstop for enhanced play. To improve the campus environment, we integrated new planters, shade trees, and sound-dampening greenery, supported by upgraded irrigation and drainage. Students can enjoy a new shade structure equipped with picnic tables for outdoor lunch and classroom instruction.



San Pedro All Weather Field

COMPLETED PROJECTS MEASURE C 2022 ELEMENTARY DISTRICT

Sun Valley Elementary School

Monarch Butterfly Garden

Completed: March 2026

Phase I of a two-part project required relocation of the monarch butterfly waystation to the rear of the campus, in advance of work on the pedestrian safety improvements scheduled for Summer 2026. Work included creating a new garden site, extending the irrigation system, completing new plantings, and installing a new curb and chain-link fence. Work was fast-tracked for completion prior to the Spring 2026 monarch migration to ensure butterfly habitat preservation.



Sun Valley Monarch butterfly garden

Venetia Valley School

Landscape/Irrigation Improvements

Completed: October 2025

Landscape and irrigation improvements included renovation of existing planting areas, installation of new irrigation, new concrete curbs, pathways, and asphalt paving.



Venetia Valley landscape improvements



Venetia Valley landscape improvements

Sun Valley Elementary School

New HVAC and Fire Alarm System

Completed: August 2025

Classroom wings A, B, and C were modernized with high-efficiency, all-electric heat pump units. The project also included exterior equipment fencing enclosures, and a comprehensive upgrade of the fire alarm system.



Sun Valley HVAC upgrades

COMPLETED PROJECTS MEASURE B 2022 HIGH SCHOOL DISTRICT

District Office

**District Office Modernization Phase 2 –
Remodel First Floor Entry, Hallway,
Enrollment, Payroll, Deputy Superintendent
Office, and Mailroom**

Completed: August 2025

A new welcome center was added to the first floor of the District Office to handle student registration and employee recruitment. The building received a new roof and roof-mounted HVAC equipment, and the interior saw new finishes on floors, walls, and ceilings, along with new furniture and fixtures. This modernization effort sets the standard for the future phase, scheduled for Summer 2026.



District Office renovated first floor

District Office Annex (Old Gallinas)

**Remodel Four Training Rooms, Remodel
Temporary Office, Remodel Toilets, Access
Improvements, Add HVAC**

Completed: September 2025

An unused building was modernized into an accessible District Training Center. The scope included site accessibility upgrades such as new drive lane paving, a new ADA ramp, and a compliant stairway. Interior improvements featured updated accessibility for toilet room access, new paint and flooring, and the installation of new HVAC equipment. Additionally, new exterior paint was applied to match existing District Office colors.



District Office Annex new ADA ramp and access

San Rafael High School

Campuswide Fire Alarm

Completed: August 2025

The school's fire safety was significantly upgraded with a new unified fire alarm system. The previous separate and aging systems were replaced with a single, state-of-the-art system that improves reliability and makes it easier to pinpoint the location of any alarm.



San Rafael High School
campuswide alarm

COMPLETED PROJECTS

MEASURE B 2022

HIGH SCHOOL DISTRICT

San Rafael High School

Campus Fencing

Completed: March 2026

To enhance safety and security, new fencing was installed across the campus. The main entry between the Administration and STEAM buildings offers an artistic touch with a custom fence panel shaped like Mount Tamalpais. An intercom system was added for visitors to request access onto the campus, creating a single, safe point of entry during the school day.



San Rafael High School new entry fencing

Terra Linda High School

Campuswide Fire Alarm and Signage

Completed: August 2025

The school's safety was upgraded with a complete replacement of its fire alarm system. Transitioning to the District's standard Notifier system ensures better reliability and easier maintenance, replacing an outdated system that was difficult to repair. The project also includes signage on all buildings and individual rooms.



Terra Linda High School building signage



Terra Linda High School room signage

COMPLETED PROJECTS MEASURE B 2022 HIGH SCHOOL DISTRICT

Terra Linda High School

Modernization Phase 2 – New Roof on Main Building, New Student and Staff Toilets

Completed: September 2025

The school's restrooms were renovated into 43 individual stalls for staff and students. The project included upgrades to finishes, fixtures, and mechanical systems. A key design element in the student restrooms is an enhanced safety feature, which allows staff to observe student behavior at the sinks by ensuring the sink area remains visible from the hallways. The project included the completion of a new roof on the main building. Due to a successful collaboration between the design team and the contractor, the installation of the roof-mounted HVAC systems was simplified, generating a project credit of \$683,644.



Terra Linda High School renovated restrooms



Terra Linda High School renovated restrooms

Terra Linda High School

Black Box Theater Lighting

Completed: August 2025

The project involved structural improvements to the school's black box theater to safely support new theatrical lighting systems. This included installing all new lights and a lightboard for student training, designed to match the system used in the large theater on campus.



Terra Linda High School black box theater lighting

COMPLETED PROJECTS MEASURE B 2022 HIGH SCHOOL DISTRICT

Terra Linda High School

Campus Fencing

Completed: March 2026

To enhance the safety and security of the campus, new fencing was installed, creating a single point of entry during the school day.



Terra Linda High School fencing

PROJECTS IN PROGRESS

MEASURE C 2022

ELEMENTARY DISTRICT

Davidson Middle School

Multipurpose Room (MPR) & Quad Modernization

Start Date: June 2024

A new 9,200 square foot multipurpose room is under construction, offering a performance stage, warming kitchen, and modern amenities. These improvements will create better spaces for lunch, learning, events, and performances



Davidson Middle School MPR construction progress



Davidson Middle School MPR architectural rendering



Davidson Middle School MPR interior



Davidson Middle School MPR exterior

PROJECTS IN PROGRESS

MEASURE C 2022

ELEMENTARY DISTRICT

Glenwood Elementary School

New HVAC and Fire Alarm System

Start Date: June 2025

Existing mechanical systems will be replaced with all-electric heat pump HVAC units across Wings A, B, C, E, F, G, and H, along with all associated site work. Infrastructure improvements feature upgrades to the campuswide electrical systems (transformers and switchgear) as well as modernized technology, low-voltage, and fire alarm systems. Additionally, the project includes a silicone roof coating and the addition of a new "Eagles Landing" entry plaza.



Glenwood Elementary HVAC installation



Glenwood Elementary underground conduit work

Venetia Valley School

Kindergarten Buildings G & H Modernization

Start Date: June 2025

Buildings G and H will see HVAC, fire alarm, and electrical systems upgrades, including structural improvements to support building modifications and new roofing for the unique butterfly-style roofs. The project also provides new student and staff restrooms, with student facilities located in Building G and staff facilities in Building H. Associated site improvements are also included in the areas surrounding both buildings.



Venetia Valley buildings G and H modernization



Venetia Valley buildings G and H modernization

PROJECTS IN PROGRESS

MEASURE B 2022

HIGH SCHOOL DISTRICT

San Rafael High School

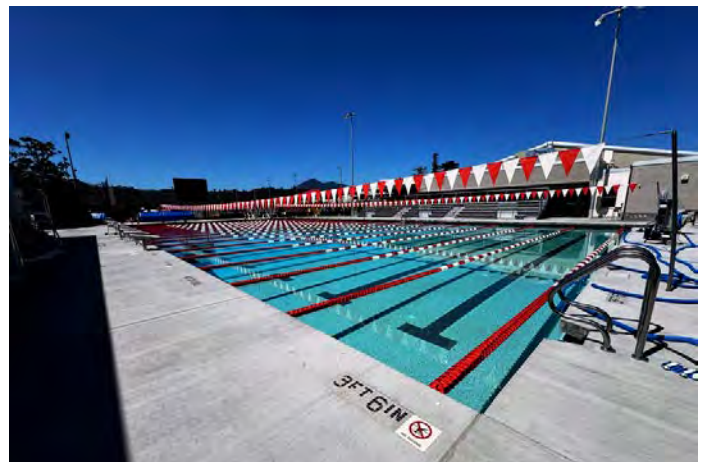
Aquatic Center

Start Date: June 2024

Students will enjoy a new aquatic center with a modern pool and lighting, plus a new fitness center (the Dawg House), for team activities. Also included are pool restrooms, with solar panels on the building's roof. The existing competition gym is being upgraded with a new floor, audio visual systems, and acoustic improvements. The gym complex will see modernized team rooms and restrooms, all-electric HVAC, a new roof, and updated finishes. The project includes improved regional storm drainage and landscaping around the gym complex.



San Rafael High School aquatic center rendering



San Rafael High School aquatic center progress



San Rafael High School aquatic center exterior



San Rafael High School pool filled for the first time

PROJECTS IN PROGRESS MEASURE B 2022 HIGH SCHOOL DISTRICT

Terra Linda High School

Aquatic Center

Start Date: June 2024

The school is being revitalized with a new aquatic center that includes grandstands with solar shade structures. Also under construction is a new fitness center building with an exercise room that includes a climbing wall, wrestling room, and weight room, and modernized locker rooms. Students and fans will also benefit from new pool support buildings, and the stadium will have a new ticket booth, snack shack, landscaping, and improved accessibility across the site, creating a dynamic and welcoming environment for athletics and activities.



Terra Linda High School aquatic center rendering



Terra Linda High School aquatic center construction

CONSTRUCTION BEGINNING SPRING/SUMMER 2026

ELEMENTARY DISTRICT PROJECTS

Bahia Vista Elementary School – Play Area and Field Improvements and Playground Striping

Coleman Elementary School – Roof Replacement

Davidson Middle School – Classroom Modernization

Glenwood Elementary School – Building D Renovation

Glenwood Elementary School – Playground Striping

San Pedro Elementary School – Playground Striping

Sun Valley Elementary School – Pedestrian Safety Improvements

Sun Valley Elementary School – Playground Striping

Venetia Valley TK-8 School – Portables Project

HIGH SCHOOL DISTRICT PROJECTS

District Office – Modernization Phase 3: Remodel Remainder of First and Second Floor

San Rafael High School – LA & MU Buildings Roof Replacement & LA Building HVAC Upgrade

San Rafael High School Visual & Performing Arts (VAPA) and Technical Education (TE) Building Modernization

Terra Linda High School – Track Events Relocation

Terra Linda High School – Building K Exterior Painting



Ribbon cutting ceremony for Davidson Middle School's new turf field

Bond Expenditures **Measure A 2015** Elementary/Middle School \$108,225,000

July 1, 2015 – April 6, 2026

Category	Amount
Classroom & Educational	\$82,411,532
Student Commons	\$7,552,774
Athletic Facilities	\$2,468,822
Technology	\$2,302,340
HVAC	\$13,156,400
Temporary Classrooms	\$6,249,325
Program Administration	\$5,378,157
Total Expended	\$119,519,350*

Fiscal Year 2024–2025

Total Expended: \$2,960,039

*Total expenditures for Measure A 2015 include state funding, interest income, and additional local revenue of \$12,523,393

Bond Expenditures **Measure B 2015** High School \$160,500,000

July 1, 2015 – April 6, 2026

Category	Amount
Classroom & Educational	\$37,924,733
Student Commons	\$66,488,993
Athletic Facilities	\$40,455,439
Technology	\$2,598,921
HVAC	\$13,684,212
Temporary Classrooms	\$2,142,353
Program Administration	\$7,467,043
Total Expended	\$170,761,694*

Fiscal Year 2024–2025

Total Expended: \$3,934,213

*Total expenditures for Measure B 2015 include state funding, interest income, and additional local revenue of \$11,332,846

Bond Expenditures **Measure C 2022** Elementary/Middle School \$152,000,000

July 1, 2022 – April 6, 2026

Category	Amount
Classroom & Educational	\$44,804,112
Student Commons	\$19,962,686
Athletic Facilities	\$2,783,219
Modernization (incl. HVAC)	\$1,525,965
Technology	\$455,876
Program Administration	\$3,221,335
Total Expended	\$72,753,193

Fiscal Year 2024–2025

Total Expended: \$40,287,651

Bond Expenditures **Measure B 2022** High School \$216,000,000

July 1, 2022 – April 6, 2026

Category	Amount
Classroom & Educational	\$2,236,373
Modernization (incl. HVAC)	\$20,048,355
Athletic Facilities	\$65,102,744
Technology	\$433,754
Program Administration	\$4,449,085
Total Expended	\$92,270,311

Fiscal Year 2024–2025

Total Expended: \$40,614,517

Looking Ahead

The San Rafael City Schools Bond Program for Measure C 2022 Elementary/Middle School District and Measure B 2022 High School District continues until 2029. Anticipated expenditures through the end of the Bond Program, using all applicable funding sources, are estimated to be:

\$136,000,000 for Measure C 2022 Elementary/Middle School District

\$132,100,000 for Measure B 2022 High School District

Citizens' Bond Oversight Committee

Appointed by the school board, members review expenditures for construction, repair, and modernization of our schools. Their work is shared with the Board of Education and the public to demonstrate that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

Samina Saude, Chair
Parent/Guardian ESD;
Parent-Teacher Organization Member

John Coffrini, Vice-Chair
Senior Citizen Organization Representative

Kimberly Barnard
At-large
Community Member

Michael Rettberg
At-large
Community Member

Charles Friede, Member
Taxpayer Organization
Representative

Stephen Roth, Member
Local Business Organization
Representative

Ariel Gutierrez, Member
Parent/Guardian of
Enrolled Student HSD

CBOC Meetings 2024-25

August 19, 2024

November 4, 2024

March 3, 2025

May 12, 2025

Interested in serving on the CBOC?

We encourage interested, qualified members of the SRCS community to apply to serve on the Citizens Bond Oversight Committee. To learn more about joining, please visit the bond website at www.srcsbondprogram.org and select the “oversight committee” button to learn more.

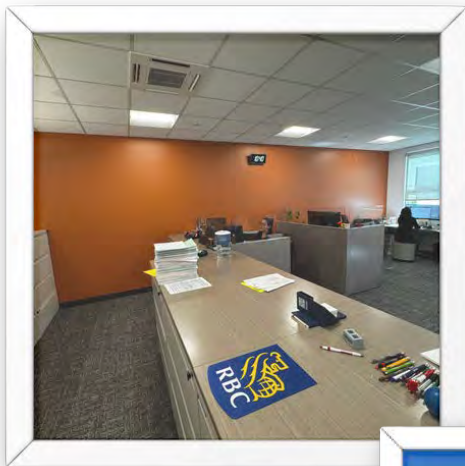


For the latest information on all bond projects at our schools, please visit www.srcsbondprogram.org

Fiscal and Performance Audit

As required by our bond language, each year a financial and performance audit of bond expenditures is conducted. The certified public accounting firm of Nigro & Nigro performed the required 2024–25 financial and performance audits for the fiscal year ending June 30, 2025. The auditor issued an unqualified opinion that no deficiencies or unallowable expenses were discovered.

The audit reports were presented and approved by the District's Board of Education at their meeting on February 10, 2026. With this action, it was concluded that San Rafael City Schools complied in all material respects with bond requirements to expend bond proceeds only on the school facilities projects specified in each. The audit was received by the Citizens' Bond Oversight Committee on March 2, 2026.



Statement of Compliance

This 2024–25 CBOC Annual Report was submitted to the Board of Trustees on June 16, 2026 by the San Rafael City School District Citizens' Bond Oversight Committee.

The Committee advises that, to the best of its knowledge, the San Rafael City Schools District is in compliance with the requirements of Article XIII A, Section I(b) (3) of the California Constitution.

Furthermore, the Committee has reviewed expenditure reports produced by the District that confirm that (a) bond proceeds have been expended only for the purposes set forth in the ballot measures; (b) and not for any other purposes, including teacher and administrative salaries and other school operating expenses; (c) and that bond proceeds have been maximized.

Respectfully Submitted by
Samina Saude, Chairperson
San Rafael City Schools
Citizens' Bond Oversight Committee

