



Santa Rosa City Schools
2026-2027 SPSA/Site-LCAP Plans & Allocations Summary



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Elementary & K-8 Site Plans 2026-2027					
SPA/Site-LCAP	Title	Title I Allocation	LCFF Allocation	Total Allocation	YoY Change
ALES	SWP	\$34,018.08	\$66,688.13	\$100,706.13	-\$79,253.37
HLES	SWP	\$57,436.19	\$116,664.46	\$174,100.65	-\$47,006.83
HVES	SWP	\$31,240.19	\$63,468.92	\$94,709.11	-\$1,552.75
JMES	SWP	\$51,002.49	\$101,107.23	\$152,109.72	-\$53,537.61
LBES	SWP	\$41,668.43	\$85,528.85	\$127,197.28	-\$64,584.16
PTES	SWP	\$28,993.95	\$59,200.54	\$87,329.21	-\$25,628.72
SRACS	-	-	\$61,518.00	\$61,518.00	(Prior year LCAP LCFF S&C \$46,902)
SRCSA	SWP	\$20,011.33	\$445,723.00	\$465,734.33	(Prior year LCAP LCFF S&C \$347,718)
SRFACS	SWP	\$22,927.55	\$596,321.00	\$619,248.55	(Prior year LCAP LCFF S&C \$448,817)
SRLA	SWP	\$65,263.08	\$3,113,116.00	\$3,178,349.08	(Prior year LCAP LCFF S&C \$2,477,922)

Secondary Site Plans 2026-2027

SPA/Site-LCAP	Title	Title I Allocation	LCFF Allocation	Total Allocation	YoY Change
<u>EAHS</u>	SWP	\$49,568.26	\$89,,868.94	\$139,437.20	-\$112,804.49
<u>MCHS</u>	SWP	\$40,434.50	\$72,818.10	\$113,252.60	-\$25,135.11
<u>MHS</u>	SWP	\$47,932.50	\$87,213.19	\$135,145.69	-\$16,376.22
<u>MJHS</u>	SWP	\$22,271.67	\$40,380.27	\$62,651.94	-\$43,964.10
<u>PHS</u>	SWP	\$71,988.03	\$132,016.58	\$204,004.61	-\$129,622.16
<u>PJHS</u>	SWP	\$19,068.47	\$35,262.27	\$54,330.74	-\$68,363.21
<u>RHS</u>	SWP	\$9,405.69	\$17,395.19	\$26,800.88	\$6,131.60
<u>RVMS</u>	SWP	\$18,457.49	\$33,553.84	\$52,011.33	\$134.71
<u>SRHS</u>	SWP	\$52,367.91	\$95,55.06	\$148,222.96	-\$139,461.88
<u>SRJHS</u>	SWP	\$23,091.79	\$41,499.88	\$64,591.67	-\$47,699.08