

2026-27 - Projected Student Counts		Title I Site Allocations					
	26-27 Projected Poverty Counts	2026-27 School Allocations Elementary	Projected Poverty Count	Poverty Count % of SRCS Total	26-27 Title I School Allocation	26-27 Parent and Family Engagement	2026-27 Total School Allocation
Abraham Lincoln Elementary	328	Abraham Lincoln Elementary	328	10%	\$33,002.86	\$1,015.22	\$34,018.08
Helen M. Lehman Elementary	554	Helen M. Lehman Elementary	554	16%	\$55,722.09	\$1,714.10	\$57,436.19
Hidden Valley Elementary	301	Hidden Valley Elementary	301	9%	\$30,307.98	\$932.32	\$31,240.30
James Monroe Elementary	492	James Monroe Elementary	492	14%	\$49,480.40	\$1,522.09	\$51,002.49
Luther Burbank Elementary	402	Luther Burbank Elementary	402	12%	\$40,424.89	\$1,243.53	\$41,668.43
Proctor Terrace Elementary	280	Proctor Terrace Elementary	280	8%	\$28,128.67	\$865.28	\$28,993.95
Santa Rosa French American Charter	228	Santa Rosa French American Charter	228	7%	\$22,927.55	\$705.29	\$23,632.84
Cesar Chavez Language Academy	649	Cesar Chavez Language Academy	649	19%	\$65,263.08	\$2,007.59	\$67,270.67
Santa Rosa Charter School for the Arts	199	Santa Rosa Charter School for the Arts	199	6%	\$20,011.33	\$615.58	\$20,626.91
Elsie Allen Junior High (New) @ Elsie Allen Hi	108						
Elsie Allen High	822						
		Totals	3,433	100%	\$345,268.85	\$10,621.00	\$355,889.85
		2026-27 School Allocations Secondary	Projected Poverty Count	Poverty Count % of SRCS Total	26-27 Title I School Allocation	26-27 Parent and Family Engagement	2026-27 Total School Allocation
Montgomery Junior High (Previously Slater) @	369						
Montgomery High	795	Elsie Allen Junior High (New) @ Elsie Allen	108	2%	\$6,245.85	\$275.83	\$6,521.68
Piner Junior High (Previously Comstock) @ Pi	316	Elsie Allen High	822	14%	\$47,471.79	\$2,096.48	\$49,568.26
Piner High	1,194	Montgomery Junior High (Previously Slater)	369	6%	\$21,329.70	\$941.97	\$22,271.67
Santa Rosa Junior High (Previously Santa Ros	383	Piner Junior High (Previously Comstock) @	316	5%	\$18,261.97	\$806.50	\$19,068.47
Santa Rosa High	880	Maria Carrillo High	671	11%	\$38,724.34	\$1,710.17	\$40,434.50
Rincon Valley Middle	306	Montgomery High	795	13%	\$45,904.79	\$2,027.27	\$47,932.06
Maria Carrillo High	671	Piner High	1,194	20%	\$68,943.32	\$3,044.71	\$71,988.03
Ridgway High (Continuation)	156	Ridgway High (Continuation)	156	3%	\$9,007.88	\$397.81	\$9,405.69
		Rincon Valley Middle	306	5%	\$17,676.83	\$780.65	\$18,457.49
		Santa Rosa High	880	15%	\$50,123.17	\$2,244.74	\$52,367.91
		Santa Rosa Junior High (Previously Santa F	383	6%	\$22,115.13	\$976.66	\$23,091.79
		Totals	6,001	98%	\$346,510.52	\$15,302.79	\$361,813.31

A	B	C	D	E	F	G	H
2026-27 - Projected Student Counts			2026-27 LCAP Budget Elementary				
School Site	26-27 Projected Total Unduplicated FRPM/EL Eligible Count		Goal 1	Action 25	L125	Total LCAP	\$492,658.13
			Elementary Schools	Projected UPC	UPC % of SRCS Total	L125	
Abraham Lincoln Elementary	331		Abraham Lincoln Elementary	331	13.54%	\$66,688.13	
Helen M. Lehman Elementary	580		Helen M. Lehman Elementary	580	23.68%	\$116,664.46	
Hidden Valley Elementary	315		Hidden Valley Elementary	315	12.88%	\$63,468.92	
James Monroe Elementary	502		James Monroe Elementary	502	20.52%	\$101,107.23	
Luther Burbank Elementary	425		Luther Burbank Elementary	425	17.36%	\$85,528.85	
Proctor Terrace Elementary	294		Proctor Terrace Elementary	294	12.02%	\$59,200.54	
Elsie Allen Junior High (New) @ Elsie Allen	110						
Elsie Allen High	836		Totals	2,448	100.00%	\$492,658.13	
Montgomery Junior High (Previously Slater	376						
Piner Junior High (Previously Comstock) @	328		2026-27 LCAP Budget Secondary				
Maria Carrillo High	677		Goal 1	Action 25	L125	Total LCAP	\$657,725.85
			Secondary Schools	Projected UPC	UPC % of SRCS Total	L125	
Montgomery High	811		Elsie Allen Junior High (New) @ Elsie Allen	110	1.80%	\$11,861.94	
Piner High	1,228		Elsie Allen High	836	13.66%	\$89,868.94	
Ridgway High (Continuation)	162		Montgomery Junior High (Previously Slater)	376	6.14%	\$40,380.87	
Rincon Valley Middle	312		Piner Junior High (Previously Comstock) @	328	5.36%	\$35,262.27	
Santa Rosa High	891		Maria Carrillo High	677	11.07%	\$72,818.10	
Santa Rosa Junior High (Previously Santa F	386		Montgomery High	811	13.26%	\$87,213.19	
			Piner High	1,228	20.07%	\$132,016.58	
			Ridgway High (Continuation)	162	2.64%	\$17,395.19	
			Rincon Valley Middle	312	5.10%	\$33,553.84	
			Santa Rosa High	891	14.57%	\$95,855.05	
			Santa Rosa Junior High (Previously Santa F	386	6.31%	\$41,499.88	
			Totals	6,117	100.00%	\$657,725.85	