

A	B	C	D	E	F	G	H	I	J
2025-26 - Projected Student Counts				Title I Site Allocations					
	25-26 Projected Poverty Counts			2025-26 School Allocations Elementary	Projected Poverty Count	Poverty Count % of SRCS Total	25-26 Title I School Allocation	25-26 Parent and Family Engagement	2025-26 Total School Allocation
Abraham Lincoln Elementary	292			Abraham Lincoln Elementary	292	11%	\$37,951.93	\$1,167.46	\$39,119.39
Helen M. Lehman Elementary	359			Helen M. Lehman Elementary	359	14%	\$46,634.79	\$1,434.56	\$48,069.35
Hidden Valley Elementary	186			Hidden Valley Elementary	N/A	N/A			
James Monroe Elementary	334			James Monroe Elementary	334	13%	\$43,383.92	\$1,334.56	\$44,718.47
Luther Burbank Elementary	301			Luther Burbank Elementary	301	11%	\$39,123.55	\$1,203.50	\$40,327.05
Proctor Terrace Elementary	180			Proctor Terrace Elementary	180	7%	\$23,449.30	\$721.34	\$24,170.63
Steele Lane Elementary	351			Steele Lane Elementary	351	13%	\$45,569.43	\$1,401.79	\$46,971.22
Cesar Chavez Language Academy	663			Santa Rosa Charter School for the Arts	177	7%	\$23,000.72	\$707.54	\$23,708.25
Cesar Chavez Language Academy	177			Cesar Chavez Language Academy	663	25%	\$86,155.22	\$2,650.27	\$88,805.49
Elsie Allen High	738			Totals	2,657	100%	\$345,268.85	\$10,621.00	\$355,889.85
Herbert Slater Middle @ Montgomery High	322								
Hilliard Comstock Middle	373								
				2025-26 School Allocations Secondary	Projected Poverty Count	Poverty Count % of SRCS Total	25-26 Title I School Allocation	25-26 Parent and Family Engagement	2025-26 Total School Allocation
Maria Carrillo High	565			Elsie Allen High	738	16%	\$56,726.31	\$2,505.18	\$59,231.49
Montgomery High	776			Herbert Slater Middle @ Montgomery High	322	7%	\$24,781.09	\$1,094.40	\$25,875.49
Piner High	1,001			Hilliard Comstock Middle	373	8%	\$28,686.53	\$1,266.87	\$29,953.40
Ridgway High (Continuation)	60			Maria Carrillo High	N/A	N/A			
Rincon Valley Middle	208			Montgomery High	776	17%	\$59,608.73	\$2,632.47	\$62,241.20
Santa Rosa High	886			Piner High	1,001	22%	\$76,941.51	\$3,397.93	\$80,339.44
Santa Rosa Middle @ Santa Rosa High	352			Ridgway High (Continuation)	60	1%	\$4,599.54	\$203.13	\$4,802.66
				Rincon Valley Middle	N/A	N/A			
				Santa Rosa High	886	20%	\$68,115.03	\$3,008.13	\$71,123.17
				Santa Rosa Middle @ Santa Rosa High	352	8%	\$27,051.78	\$1,194.68	\$28,246.45
				Totals	4,508	100%	\$346,510.52	\$15,302.79	\$361,813.31

A	B	C	D	E	F	G	H	I	
2025-26 - Projected Student Counts			2025-26 LCAP Budget Elementary						
School Site	25-26 Projected Total Unduplicated FRPM/EL Eligible Count		Goal 1	Action 25	L125	Total LCAP	\$985,316.25		
			Elementary Schools	Projected UPC	UPC % of SRCS Total	L125			
Abraham Lincoln Elementary	301		Abraham Lincoln Elementary	301	14.29%	\$140,840.11		\$70,420.05	
Helen M. Lehman Elementary	370		Helen M. Lehman Elementary	370	17.56%	\$173,038.13		\$86,519.07	
Hidden Valley Elementary	206		Hidden Valley Elementary	206	9.77%	\$96,261.86		\$48,130.93	
James Monroe Elementary	344		James Monroe Elementary	344	16.33%	\$160,928.17		\$80,464.09	
Luther Burbank Elementary	324		Luther Burbank Elementary	324	15.37%	\$151,464.39		\$75,732.20	
Proctor Terrace Elementary	190		Proctor Terrace Elementary	190	9.01%	\$88,787.30		\$44,393.65	
Steele Lane Elementary	372		Steele Lane Elementary	372	17.66%	\$173,996.29		\$86,998.14	
Elsie Allen High	808								
Herbert Slater Middle @ Montgomery High	338		Totals	2,109	100.00%	\$985,316.25			
Hilliard Comstock Middle	387								
Maria Carrillo High	580		2025-26 LCAP Budget Secondary						
Montgomery High	793		Goal 1	Action 25	L125	Total LCAP	\$1,315,451.70		
			Secondary Schools	Projected UPC	UPC % of SRCS Total	L125			
Piner High	1,061		Elsie Allen High	808	14.67%	\$193,010.20		\$96,505.10	
Ridgway High (Continuation)	66		Herbert Slater Middle @ Montgomery High	338	6.14%	\$80,740.55		\$40,370.27	
Rincon Valley Middle	217		Hilliard Comstock Middle	387	7.03%	\$92,513.71		\$46,256.85	
Santa Rosa High	907		Maria Carrillo High	580	10.52%	\$138,387.31		\$69,193.66	
Santa Rosa Middle @ Santa Rosa High	352		Montgomery High	793	14.39%	\$189,280.71		\$94,640.35	
			Piner High	1,061	19.25%	\$253,287.33		\$126,643.67	
			Ridgway High (Continuation)	66	1.21%	\$15,866.62		\$7,933.31	
			Rincon Valley Middle	217	3.93%	\$51,759.30		\$25,879.65	
			Santa Rosa High	907	16.46%	\$216,561.67		\$108,280.84	
			Santa Rosa Middle @ Santa Rosa High	352	6.39%	\$84,044.30		\$42,022.15	
			Totals	5,509	100.00%	\$1,315,451.70			