

CHRONOLOGY OF THE AGENDA ITEM

The Department of Athletics supports more than 9,000 athletes across 16 sports.

2018-2019 School Year

In September of 2018, extension of the Athletic Equipment & Uniform Bid# B000050780 through the National IPA State Bid was approved not to exceed **\$380,000**. This approval extended the Athletic Uniform and Equipment Bid for the 2018-2019 School Year.

2019-2020 School Year

In September of 2019, an extension of the Uniform & Equipment Bid# B000050780 was approved by Board of Education. With this extension was a contract for Athletic Uniform and Equipment with BSN Sports not to exceed **\$380,000**. This approval extended the purchasing agreement of Uniforms and Equipment for the 2019-2020 School Year.

2020-2021 School Year

A formal Invitation to Bid was issued on October 15, 2020, and an electronic notification was sent to 22 vendors from the DCSD Vendor Bid List and 843 vendors through the State of GA Procurement Registry.

This recommendation is based on the review and evaluation of the bids received. Five (5) of the eleven (11) firms deemed responsive are being recommended: American Business Forms dba American Solutions for Business; East Bay Inc.; BSN Sports, LLC; Riddell-American and Kranos Corporation dba Schutt Sports. Discounted quotes will be obtained from all awarded firms for purchasing needs

2020-2021 School Year

On November 9, 2020, the DeKalb Board of Education approved the Superintendent to authorize Athletic Equipment and Uniform purchases through the National IPA Cooperative Bid not to exceed **\$200,000**. ** Note the initial request was to extend to \$400,000, however due to changes in administration, only 200,000 was approved.

2021–2022 School Year

The Athletic Equipment and Uniform Bid# 21-530 was awarded in May 2021 to American Business Solutions, BSN Sports, East Bay, Riddell, and Schutt Sports. The Board of Education authorize this Athletic and Equipment and Uniform Bid with a spend limit not to exceed **\$600,000**. **(Note, this action allowed us to purchase uniforms and equipment until May 2022).**

2022-2023 School Year

At the March 14, 2022, The Board of Education authorized the Superintendent to approve a **\$225,000** Spend Increase not to exceed **\$825,000**. The \$225,000 Spend Increase with Bid# 21-530 is to cover upcoming Fall of 2022 – 2023 School Year's High School and Middle School Football Uniforms, High School and Middle School Football Helmets, Volleyball, Softball, and Flag Football Uniforms. It is recommended that uniform orders be placed no later than May 30th to ensure delivery prior to the standard August 1st start date for fall sports.

In February of 2022, Purchasing sent out a request for renewals to the five Equipment/Uniform vendors. Only two of the vendors, BSN Sports, LLC and Riddell-American, completely accepted the renewal options for the 2022-2023 School Year.

2022–2023 School Year

During the August 8, 2022 BOE Meeting, Athletics is requesting that the Board of Education approve the Superintendent to Authorize a contract renewal for the Athletic Equipment and Uniform Bid# 21-530 not to exceed **\$900,000**. This is the year one of the four (4) one-year renewal. This action will allow for the purchase of the remaining equipment needed for fall 2022 (equipment), winter 2022-2023 uniforms and equipment, spring 2023 uniforms and equipment, and fall 2023 uniforms and equipment

2022-2023 School Year.

In the February 13th's Board Meeting, Athletic is requesting that the Board of Education approve the Superintendent to Authorize a Spend increase of Bid 21-530 from \$900,000.00 to \$4,900,000.00. This approval of the spend increase would allow for the usage with Bid# 21-530 of the allocated budget from Operations.

2023-2024 School Year

This Bid# 21-530's renewal request seeks to extend the Athletics Equipment and Uniform Bid another year with a spend increase not to exceed \$1,200,000 to support expanding programs and replace the expired equipment such as outdated Football Shoulder pads and Pair of Soccer Goals at each Stadium, which all have reached their useful lives.

2024-2025 School Year

This Bid# 21-530's renewal request seeks to extend the Athletics Equipment and Uniform Bid another year with a spend increase from \$1,200,000 to \$1,475,000 supporting DCSD's new initiative to implement Elementary School Athletic Programs.