



Dr. Dan A. Sims, Superintendent

INFORMATION MEMORANDUM

To: Board of Public Education

From: Sam Kitchens, Assistant Superintendent of Operations
Antonio Simmons, Director of Facilities and Maintenance

Subject: Energy Savings Contract Addendum #2 - Cenergistics

Summary:

This memo is to provide notification of amendments to the Cenergistic energy contract to provide district-wide cost savings.

Background:

Negotiations with Cenergistics have been made which will reduce the School Districts cost to Cenergistic. The contract amendment moves from two (2) energy specialists to one (1) energy specialist. The annual EnergyCap software fees currently paid will now be absorbed by Cenergistics, and the fees will no longer be a percentage of savings. The School District has averaged \$350,000.00 annually in contract costs, plus \$30,000.00 annually for software. The new fee will be set at \$240,00.00 annually all inclusive. The Facilities and Maintenance department has assigned personnel to assist with the loss of the one (1) energy specialist in order to maintain all services currently being provided by this contract. The current contract will expire March 31, 2024.