

ESTIMATE SUMMARY

February 28, 2024

Item of Work	Relocation Logistics	Main School Renovations	GMP Total
01D Relocation Logistics	\$ 2,578,263	\$ -	\$ 2,578,263
01G General Requirements	\$ -	\$ 473,582	\$ 473,582
02A Demolition	\$ -	\$ 549,942	\$ 549,942
04A Masonry	\$ -	\$ 49,751	\$ 49,751
05A Structural & Miscellaneous Steel (Turnkey)	\$ -	\$ 113,595	\$ 113,595
07B Roofing	\$ -	\$ 166,516	\$ 166,516
07C Fireproofing	\$ -	\$ 27,000	\$ 27,000
08A Doors, Frames & Hardware (Turnkey)	\$ -	\$ 23,525	\$ 23,525
09A Drywall / Metal Framing	\$ -	\$ 613,352	\$ 613,352
09D Painting / Wallcovering	\$ -	\$ 70,765	\$ 70,765
09E Flooring	\$ -	\$ 17,232	\$ 17,232
10A Toilet Partitions / Accessories	\$ -	\$ 6,373	\$ 6,373
21A Fire Protection	\$ -	\$ 564,044	\$ 564,044
22A Plumbing	\$ -	\$ 428,281	\$ 428,281
23A HVAC	\$ -	\$ 5,720,614	\$ 5,720,614
26A Electrical	\$ -	\$ 3,888,341	\$ 3,888,341
26B Electrical Bid Spread Allowance	\$ -	\$ 1,200,000	\$ 1,200,000
31D Sitework Package	\$ -	\$ 192,924	\$ 192,924
32F Site Fencing	\$ -	\$ 14,227	\$ 14,227
	\$ -	\$ -	
Subtotal	\$ 2,578,263	\$ 14,120,064	\$ 16,698,327
General Conditions	\$ -	\$ -	\$ 2,766,781
General Liability 1.10%	\$ -	\$ -	\$ 246,059
SDI 1.52%			\$ 253,815
Performance and Payment Bond 0.56%	\$ -	\$ -	\$ 125,490
Preconstruction Services 0.00%	\$ -	\$ -	\$ -
Builder's Risk 0.20%	\$ -	\$ -	\$ 44,430
Business License 0.00%	\$ -	\$ -	\$ -
Construction Contingency 7.00%			\$ 1,168,883
Escalation Contingency 0.00%	\$ -	\$ -	\$ -
Subtotal			\$ 21,303,784
Fee 5.00%		\$ -	\$ 1,065,189
GRAND TOTAL			\$ 22,368,973